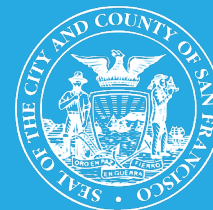


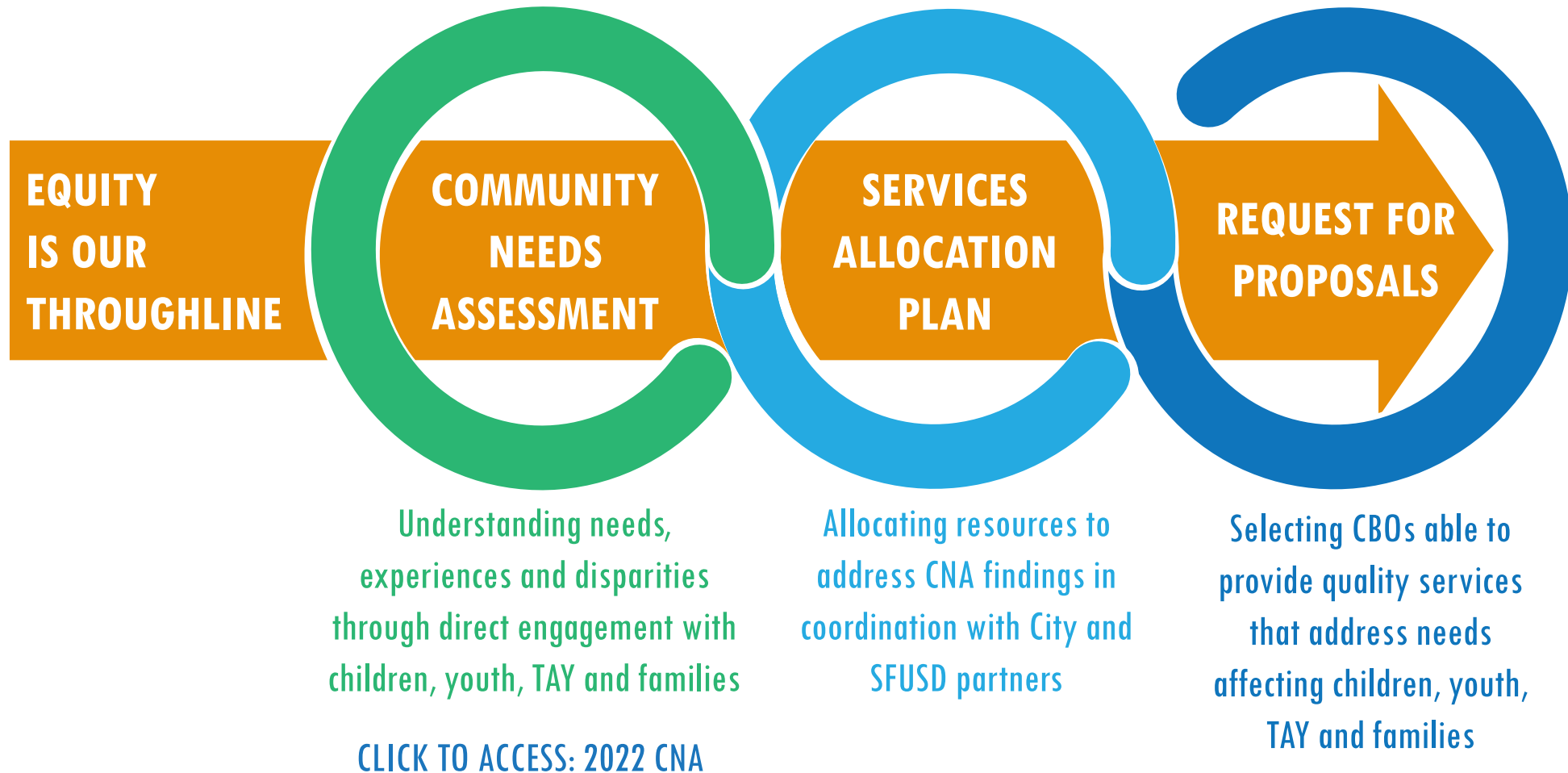


DCYF Services Allocation Plan (SAP)



DCYF's Planning Cycle

DCYF operates according to a 5-year funding cycle that includes 3 planning phases:





Using different approaches to achieve different results

The [2022 CNA](#) showed that many of the needs and disparities that have affected the City's children, youth, TAY and their families for years continue to persist.

As we enter the 2024-29 funding cycle, we recognize that we cannot do the same things and expect different results. Instead, we must **operate differently**, with both **intention** and **collaboration**.

DCYF's Formula



2024-29 DCYF Funding Overview

DCYF estimates having roughly:
\$127.2M - \$140.6M
annually, in available funding for 2024-29 funding cycle

DCYF GRANTS:
\$87.3M - \$96.5M
including Funding Strategies &
Initiatives

PARTNERSHIPS:
\$30.7M - \$33.9M
with other City Agencies & SFUSD

DCYF IMPLEMENTED EFFORTS:
\$9.2M - \$10.1M
Including Evaluation & TA/CB

Our Result Areas

NURTURING FAMILIES & COMMUNITIES



PHYSICALLY & EMOTIONALLY HEALTHY



READY TO LEARN & SUCCEED IN SCHOOL



READY FOR COLLEGE, WORK & PRODUCTIVE ADULthood



2024-29 Service Area Allocations



ENRICHMENT & SKILL BUILDING
\$8.9M - \$9.8M

JUSTICE SERVICES
\$12.7M - \$14.0M

EDUCATIONAL SUPPORTS
\$6.0M - \$6.6M

OUTREACH & ACCESS
\$3.1M - \$3.5M

EARLY CARE & EDUCATION
\$17.0M - \$18.8M

YOUTH EMPOWERMENT
\$3.9M - \$4.4M

FAMILY EMPOWERMENT
\$14.3M - \$15.8M

EMOTIONAL WELL BEING
\$4.5M - \$5.0M

YOUTH WORKFORCE DEVELOPMENT
\$23.4M - \$25.8M

SUPPORTING OUR SERVICES & RESULTS

EVALUATION \$2.1M - \$2.3M

TECHNICAL ASSISTANCE & CAPACITY BUILDING \$3.7M - \$4.1M



Thank you!