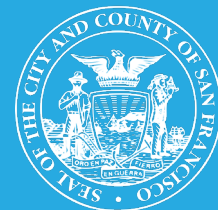


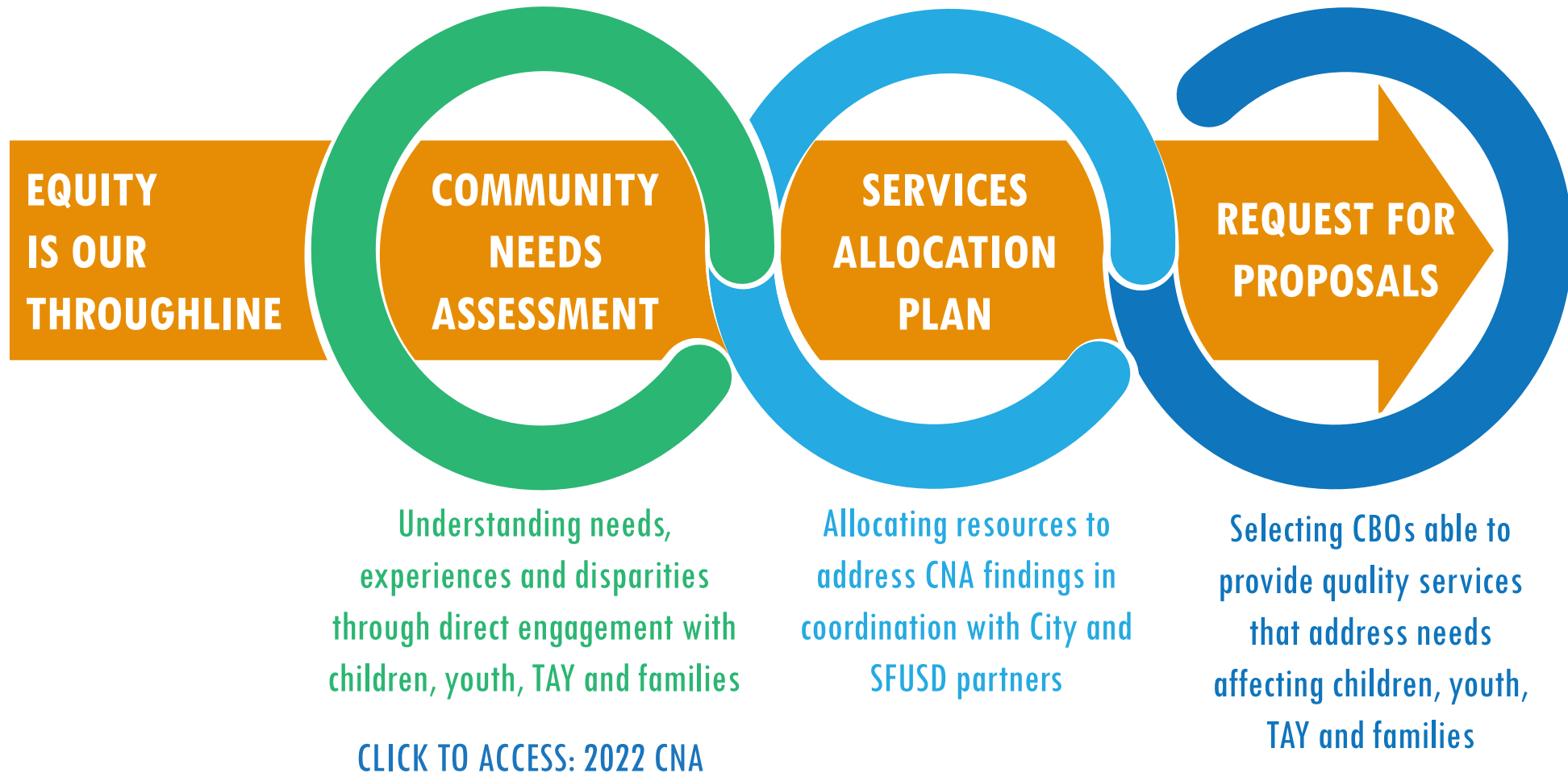


# DCYF Services Allocation Plan (SAP)



# DCYF's Planning Cycle

DCYF operates according to a 5-year funding cycle that includes 3 planning phases:





## Using different approaches to achieve different results

The [2022 CNA](#) showed that many of the needs and disparities that have affected the City's children, youth, TAY and their families for years continue to persist.

As we enter the 2024-29 funding cycle, we recognize that we cannot do the same things and expect different results. Instead, we must **operate differently**, with both **intention** and **collaboration**.

# DCYF's Formula



# 2024-29 DCYF Funding Overview

DCYF estimates having roughly:  
**\$127.2M - \$140.6M**  
annually, in available funding for 2024-29 funding cycle

**DCYF GRANTS:**  
**\$87.3M - \$96.5M**  
including Funding Strategies &  
Initiatives

**PARTNERSHIPS:**  
**\$30.7M - \$33.9M**  
with other City Agencies & SFUSD

**DCYF IMPLEMENTED EFFORTS:**  
**\$9.2M - \$10.1M**  
Including Evaluation & TA/CB

# Our Result Areas

**NURTURING FAMILIES  
& COMMUNITIES**



**PHYSICALLY &  
EMOTIONALLY HEALTHY**



**READY TO LEARN  
& SUCCEED IN SCHOOL**



**READY FOR COLLEGE,  
WORK & PRODUCTIVE  
ADULTHOOD**



# 2024-29 Service Area Allocations



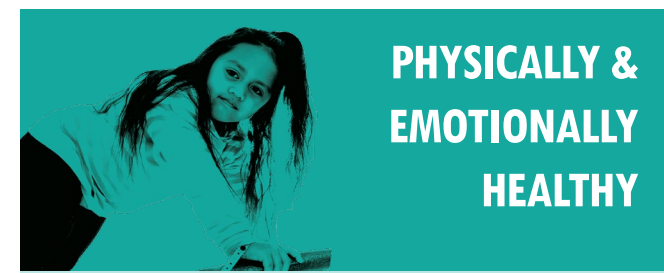
**READY TO LEARN  
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**READY FOR COLLEGE,  
WORK & PRODUCTIVE  
ADULTHOOD**



**NURTURING  
FAMILIES &  
COMMUNITIES**



**PHYSICALLY &  
EMOTIONALLY  
HEALTHY**

**ENRICHMENT & SKILL BUILDING**  
\$8.9M - \$9.8M

**JUSTICE SERVICES**  
\$12.7M - \$14.0M

**EDUCATIONAL SUPPORTS**  
\$6.0M - \$6.6M

**OUTREACH & ACCESS**  
\$3.1M - \$3.5M

**EARLY CARE & EDUCATION**  
\$17.0M - \$18.8M

**YOUTH EMPOWERMENT**  
\$3.9M - \$4.4M

**FAMILY EMPOWERMENT**  
\$14.3M - \$15.8M

**EMOTIONAL WELL BEING**  
\$4.5M - \$5.0M

**YOUTH WORKFORCE DEVELOPMENT**  
\$23.4M - \$25.8M

## SUPPORTING OUR SERVICES & RESULTS

**EVALUATION** \$2.1M - \$2.3M

**TECHNICAL ASSISTANCE & CAPACITY BUILDING** \$3.7M - \$4.1M



Thank you!