



FY 2024 & FY 2025 Proposed Budget

**Presentation to the Board of Supervisors
Budget & Appropriations Committee**

June 15, 2023

Mission



Lucky in the Sky, by Erwin Redl, 2021, Photo Credit: Ethan Kaplan Photography

The San Francisco Arts Commission is the City agency that champions the arts as essential to daily life by investing in a vibrant arts community, enlivening the urban environment, and shaping innovative cultural policy

Supporting the Arts

Investing in and supporting local Artists and Arts Community Based Organizations

\$16.5M

in grants awarded in
FY22-23

94

Nonprofit Arts &
Culture Organizations

84

Individual artists



Y Basta Ya! Navarrete x Kajiyama Dance Theater
Photo Credit: Scott Tsuchitani

Art Vendor Program

1972

Supporting artists for
over 50 years!

9,000

Nearly 9,000 licenses
issued since 1972

171

Active Art Vendors

Supporting the Arts

Community Investments: Investing in our Cultural Centers

- Increase all Cultural Center operating budgets by 10%
- Seismic improvements at MCCLA & AAACC



AFRICAN AMERICAN
ART & CULTURE
COMPLEX



apicc
ASIAN PACIFIC ISLANDER
CULTURAL CENTER



Racial Equity and Language Access

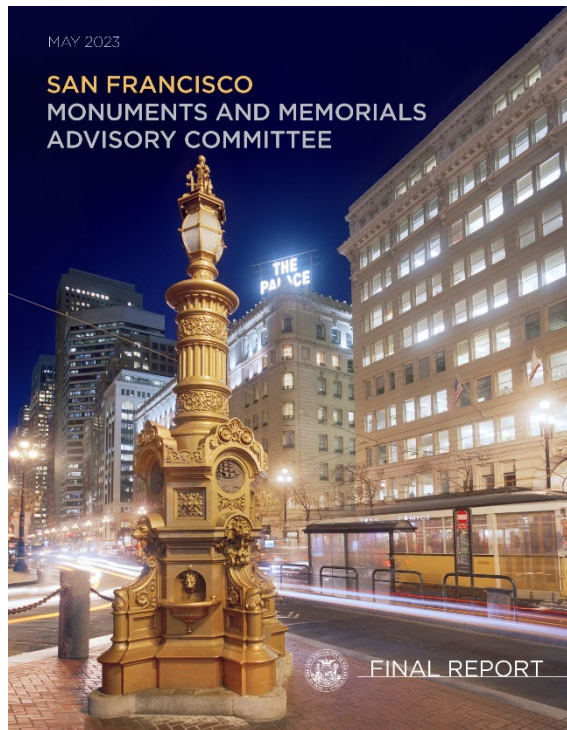
Community Investments: Grantmaking

- Dream Keeper: To date, we have invested **\$5.3 million** in grants
- Arts Impact Endowment: Awarded 34 grants totaling **\$1.6 million** to first time grantees



Racial Equity and Beautifying Communities

Public Art & Civic Art Collections



Monuments and Memorials Advisory Committee Final Report, May 2023



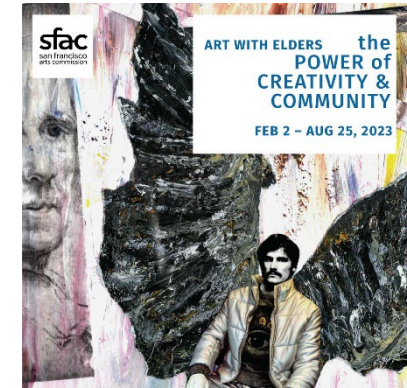
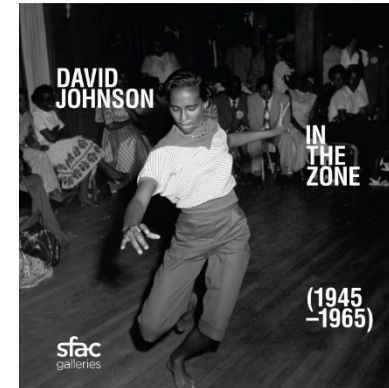
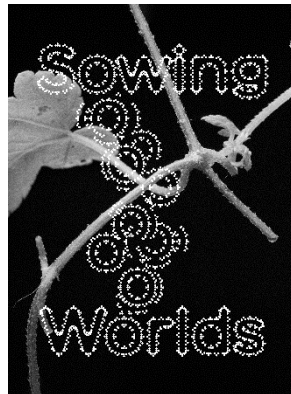
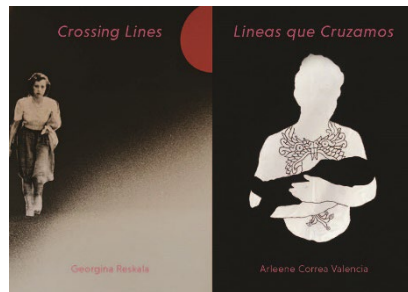
Yangge: Dance of the New Year by Yumei Hou, 2022,
SFMTA Central Subway Chinatown-Rose Pak Station
Photo Credit: Ethan Kaplan



Promissory Notes, by Mildred Howard, 2022
Southeast Community Center Photo Credit: Ethan Kaplan

Arts and Economic Revitalization

SFAC Galleries



Carlos Villa: *Roots and Reinvention*, Juanita: *30 Years of MORE!*, *Crossing Lines*, *Sowing Worlds*, *Invincible Black Soul: The Art of Bearing Witness* at the SFAC Main Gallery

David Johnson: *In The Zone (1945-1965)* & *The Power of Creativity & Community* at City Hall

Arts Commission Staffing Overview

43

Total Staff Positions

12

Positions Filled within
past 12 months

6

Conversions of
current staff to PCS
with past 12 months

3

Vacancies

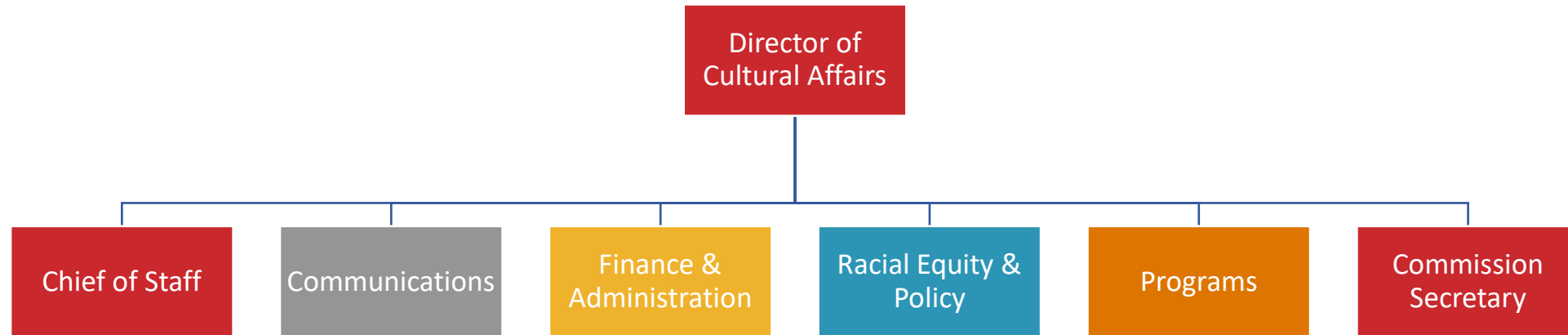
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Positions in Hiring
Selection Process

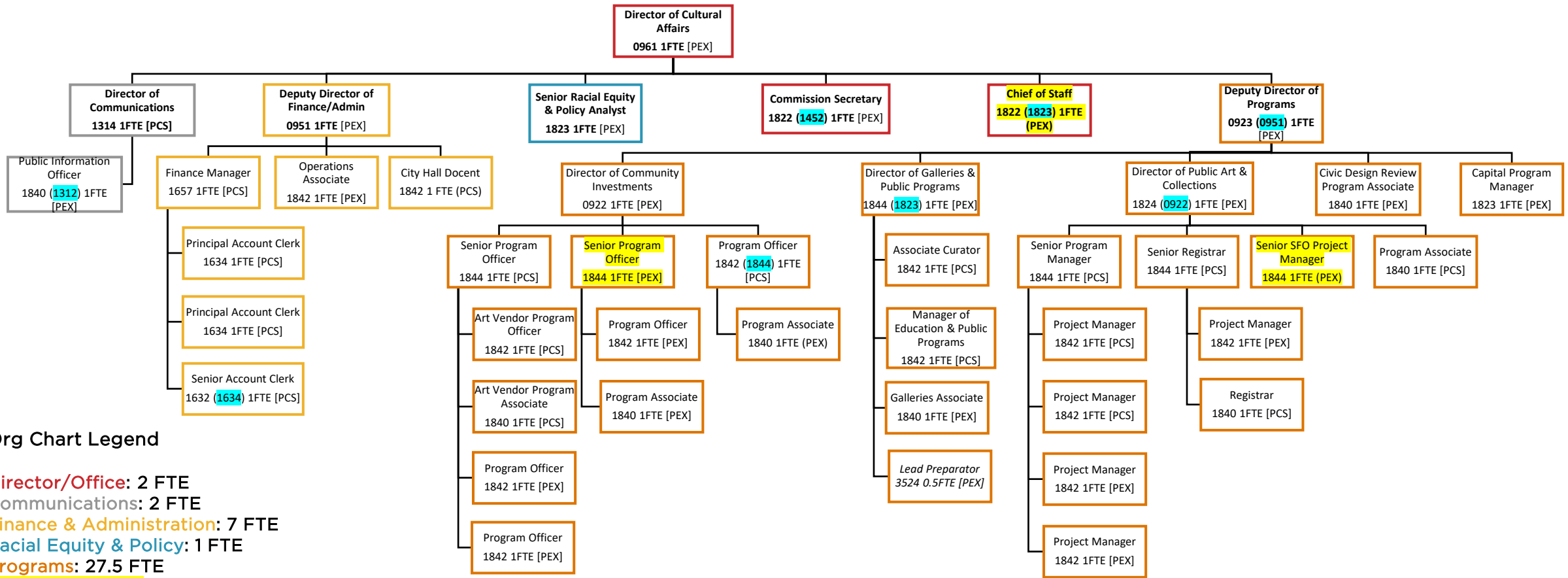


Node by Roxy Paine, 2013/2023
Photo Credit: Ethan Kaplan Photography

Organization Chart



Detailed Org Chart



Org Chart Legend

- Director/Office: 2 FTE
- Communications: 2 FTE
- Finance & Administration: 7 FTE
- Racial Equity & Policy: 1 FTE
- Programs: 27.5 FTE
- Vacant Positions: 3 FTE

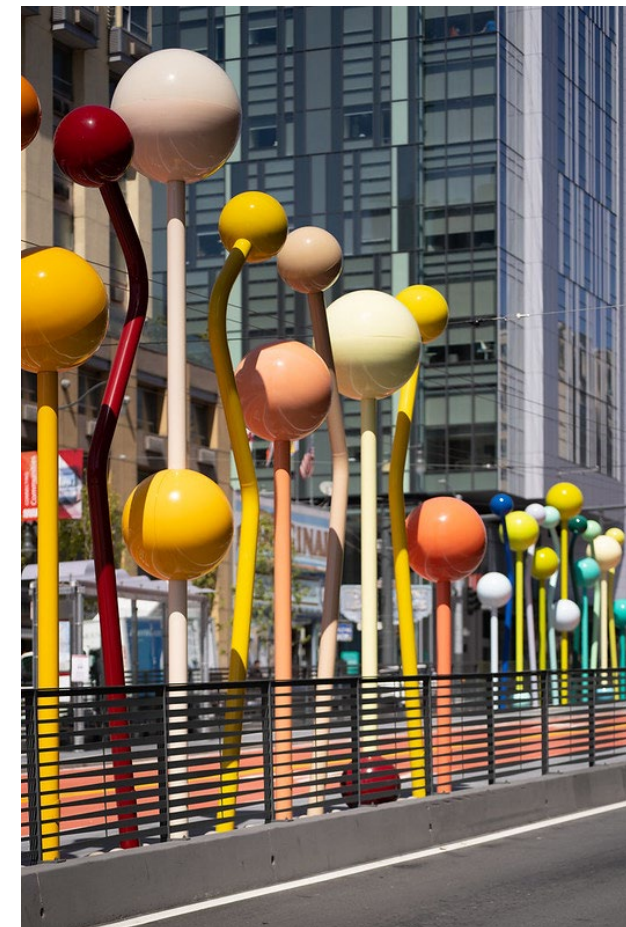
Pending Conversions

Budget Revenues

ART Revenues by Funding Source (in Millions)

		FY 22-23		FY 23-24		FY 24-25
General Fund (GFS)	\$	7.64	\$	5.90	\$	5.78
Hotel Room Tax		11.30		13.69		15.06
GFS - Hotel Room Tax Backfill		1.15		-		-
GFS - Cultural Centers Capital		10.92		3.20		-
COPs – Capital Swap		-		8.84		-
Interdepartmental		2.94		1.27		1.85
Dream Keeper Initiative		2.11		2.20		2.20
Other		4.86		5.80		3.98
Total Revenues	\$	40.92	\$	40.90	\$	28.87

** Agency moved several positions into self-supporting program to meet GFS target reductions



Untitled, 2022, by Jorge Pardo
Image Credit: Ethan Kaplan

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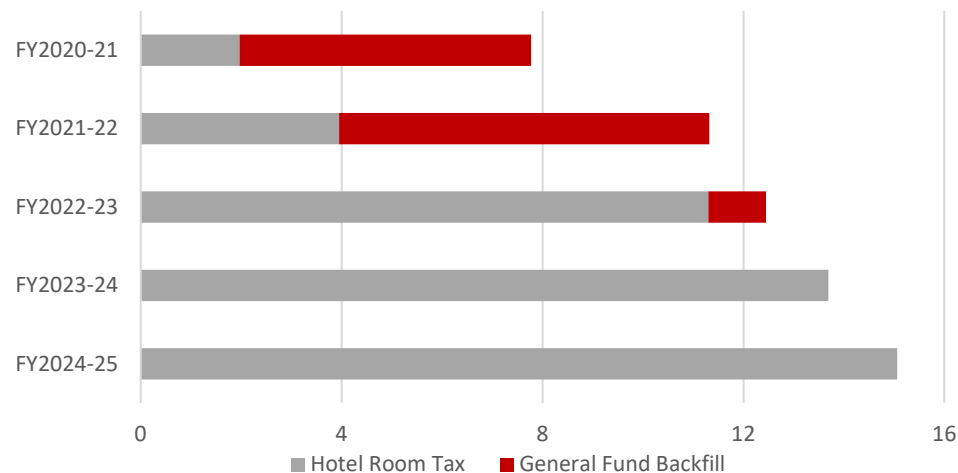
Untitled, 2022, by Jorge Pardo
Image Credit: Ethan Kaplan

Hotel Tax Funding Revenues

Hotel Tax Revenues (Prop E) With General Fund Backfill by Allocation (in Millions)

		FY 22-23		FY 23-24		FY 24-25
Arts Impact Endowment	\$	2.45	\$	2.69	\$	2.96
Cultural Centers		3.73		4.10		4.51
Cultural Equity Endowment		6.27		6.90		7.59
Total Funding	\$	12.45	\$	13.69	\$	15.06

Hotel Room Tax Funding by Source (in Millions)



Social and Political Justice Quilt, 2022,
by William Rhodes
Southeast Family Health Center
Image Credit: Ethan Kaplan

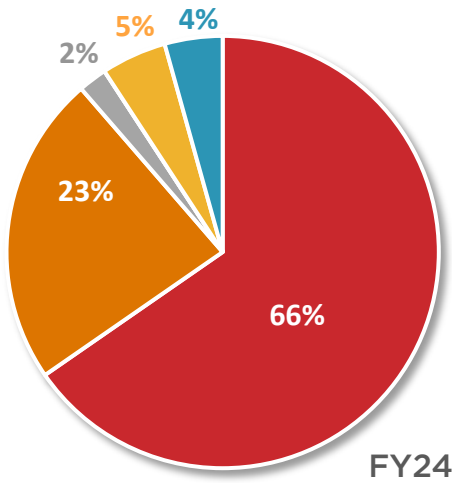
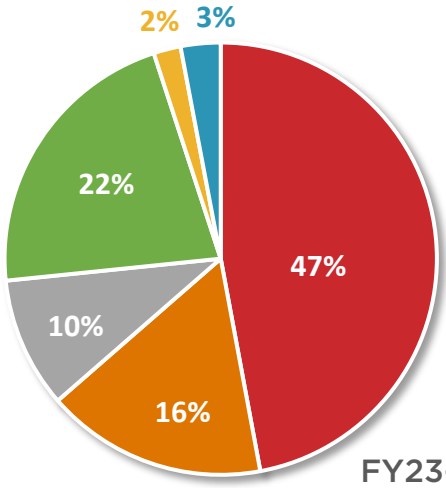
Budget Expenditures

ART Expenditures by Program (in Millions)

	FY 22-23	FY 23-24	FY 24-25
Community Investments	\$ 19.20	\$ 19.25	\$ 18.87
Administration	7.14	6.76	6.72
Administration – Capital	11.08	4.00	0.62
Administration – Capital Swap	-	8.84	-
Public Art & Collections	2.35	0.83	1.41
Other – Galleries, Civic Design, etc.	1.15	1.22	1.25
Total Expenditures	\$ 40.92	\$ 40.90	\$ 28.87



Serving the City by Michael Bartalos, 2022, Fire Station 49
Photo Credit: Ethan Kaplan



- Community Investments
- Administration
- Admin. - Capital
- Administration - Capital Swap
- Public Art & Collections
- Other

Questions?



“Point of Infinity”, 2023, Hiroshi Sugimoto.
Treasure Island Public Arts Program. Image Credit: Sugimoto Studio



Thank You!