



# **FY 2024 & FY 2025 Proposed Budget**

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**Presentation to the Board of Supervisors  
Budget & Appropriations Committee**

June 15, 2023

# Mission



*Lucky in the Sky*, by Erwin Redl, 2021, Photo Credit: Ethan Kaplan Photography

The San Francisco Arts Commission is the City agency that champions the arts as essential to daily life by investing in a vibrant arts community, enlivening the urban environment, and shaping innovative cultural policy

# Supporting the Arts

Investing in and supporting local Artists and Arts Community Based Organizations

**\$16.5M**

in grants awarded in  
FY22-23

**94**

Nonprofit Arts &  
Culture Organizations

**84**

Individual artists



*Y Basta Ya! Navarrete x Kajiyama Dance Theater*  
Photo Credit: Scott Tsuchitani

## Art Vendor Program

**1972**

Supporting artists for  
over 50 years!

**9,000**

Nearly 9,000 licenses  
issued since 1972

**171**

Active Art Vendors

# Supporting the Arts

## Community Investments: Investing in our Cultural Centers

- Increase all Cultural Center operating budgets by 10%
- Seismic improvements at MCCLA & AAACC



# Racial Equity and Language Access

## Community Investments: Grantmaking

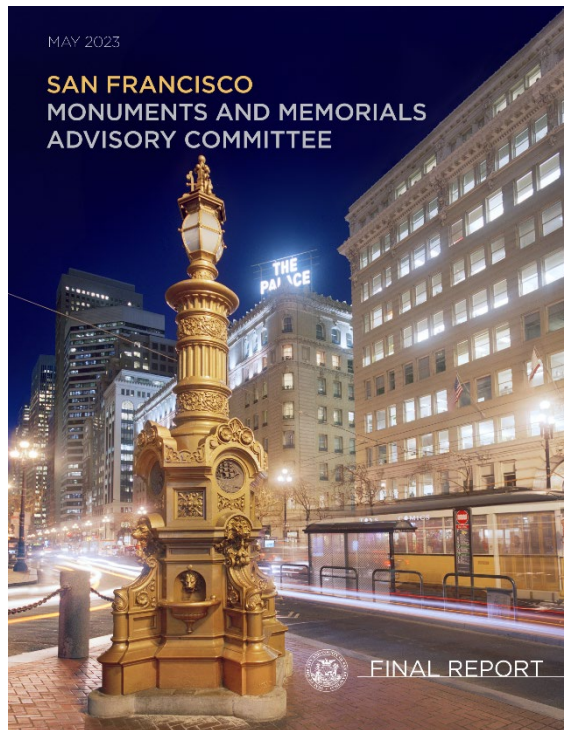
- Dream Keeper: To date, we have invested \$5.3 million in grants
- Arts Impact Endowment: Awarded 34 grants totaling \$1.6 million to first time grantees





# Racial Equity and Beautifying Communities

## Public Art & Civic Art Collections



Monuments and Memorials Advisory Committee Final Report, May 2023



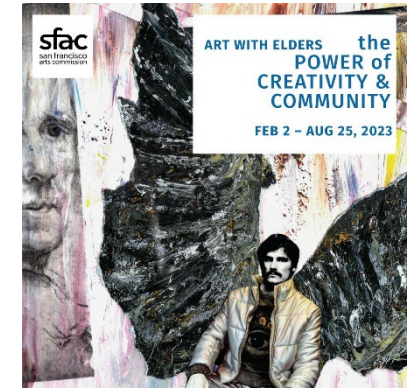
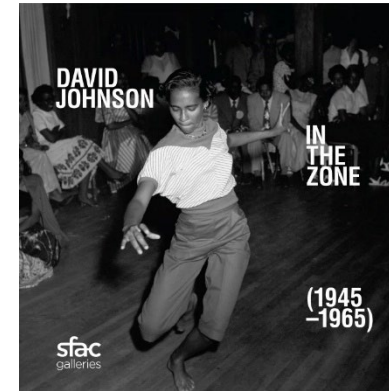
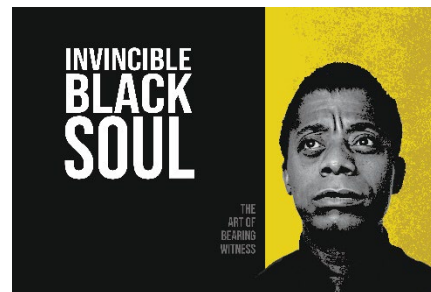
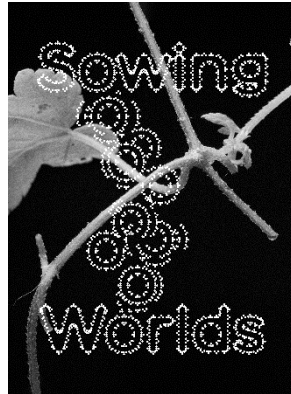
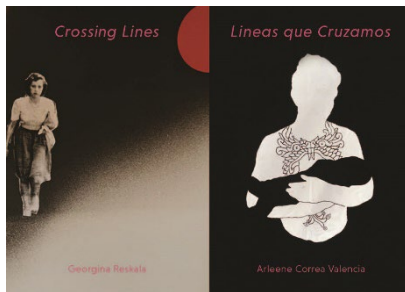
*Yangge: Dance of the New Year* by Yumei Hou, 2022,  
SFMTA Central Subway Chinatown-Rose Pak Station  
Photo Credit: Ethan Kaplan



*Promissory Notes*, by Mildred Howard, 2022  
Southeast Community Center Photo Credit: Ethan Kaplan

# Arts and Economic Revitalization

## SFAC Galleries



*Carlos Villa: Roots and Reinvention, Juanita: 30 Years of MORE!, Crossing Lines, Sowing Worlds, Invincible Black Soul: The Art of Bearing Witness at the SFAC Main Gallery*

*David Johnson: In The Zone (1945-1965) & The Power of Creativity & Community at City Hall*



# Arts Commission Staffing Overview

43

Total Staff Positions

12

Positions Filled within  
past 12 months

6

Conversions of  
current staff to PCS  
with past 12 months

3

Vacancies

2

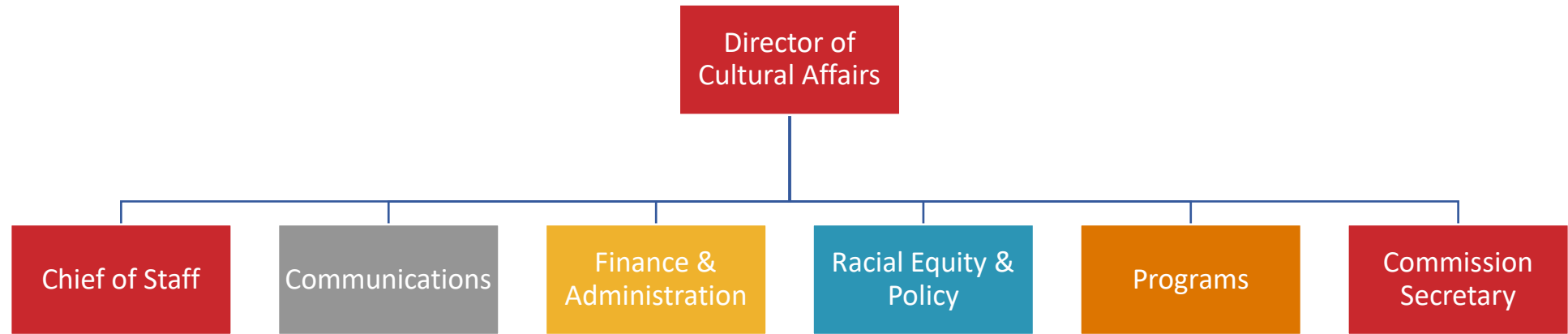
Positions in Hiring  
Selection Process



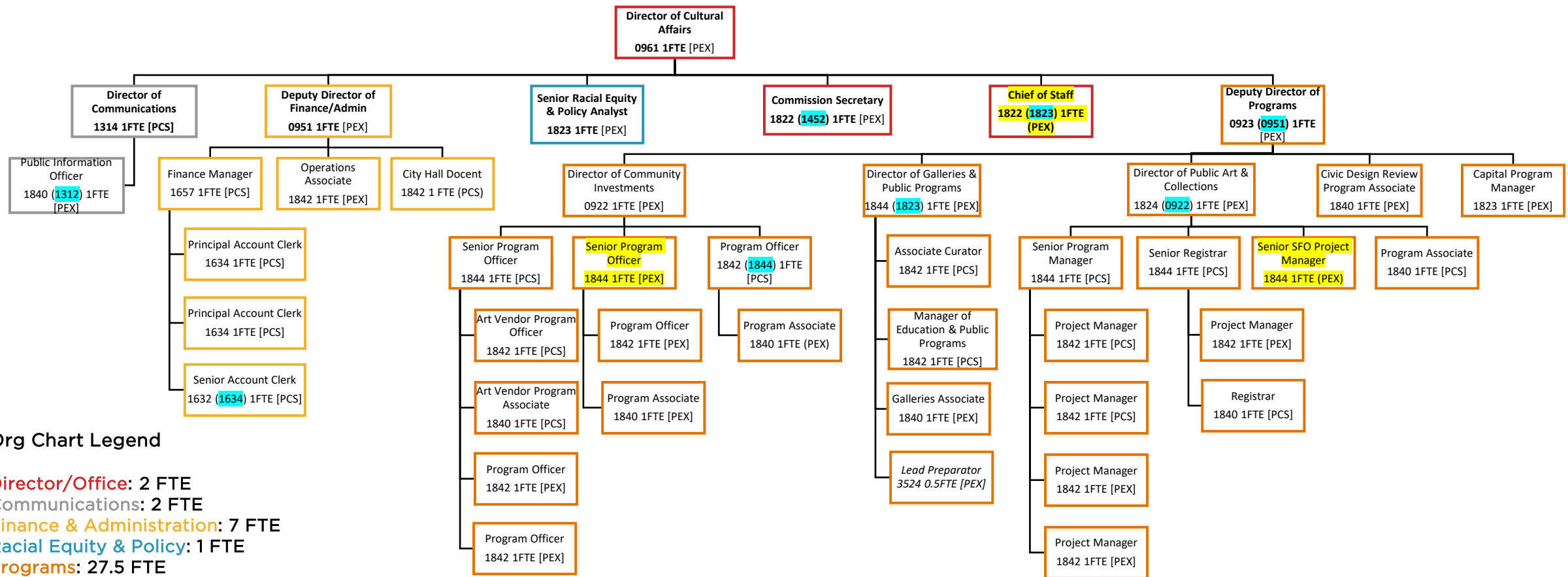
*Node by Roxy Paine, 2013/2023*  
Photo Credit: Ethan Kaplan Photography



# Organization Chart



# Detailed Org Chart



### Org Chart Legend

**Director/Office: 2 FTE**

Communications: 2 FTE

**Finance & Administration: 7 FTE**

**Racial Equity & Policy: 1 FTE**

**Programs: 27.5 FTE**

**Vacant Positions: 3 FTE**

## Pending Conversions

# Budget Revenues

## ART Revenues by Funding Source (in Millions)

		FY 22-23		FY 23-24		FY 24-25
General Fund (GFS)	\$	7.64	\$	5.90	\$	5.78
Hotel Room Tax		11.30		13.69		15.06
GFS - Hotel Room Tax Backfill		1.15		-		-
GFS - Cultural Centers Capital		10.92		3.20		-
COPs – Capital Swap		-		8.84		-
Interdepartmental		2.94		1.27		1.85
Dream Keeper Initiative		2.11		2.20		2.20
Other		4.86		5.80		3.98
<b>Total Revenues</b>	<b>\$</b>	<b>40.92</b>	<b>\$</b>	<b>40.90</b>	<b>\$</b>	<b>28.87</b>

\*\* Agency moved several positions into self-supporting program to meet GFS target reductions



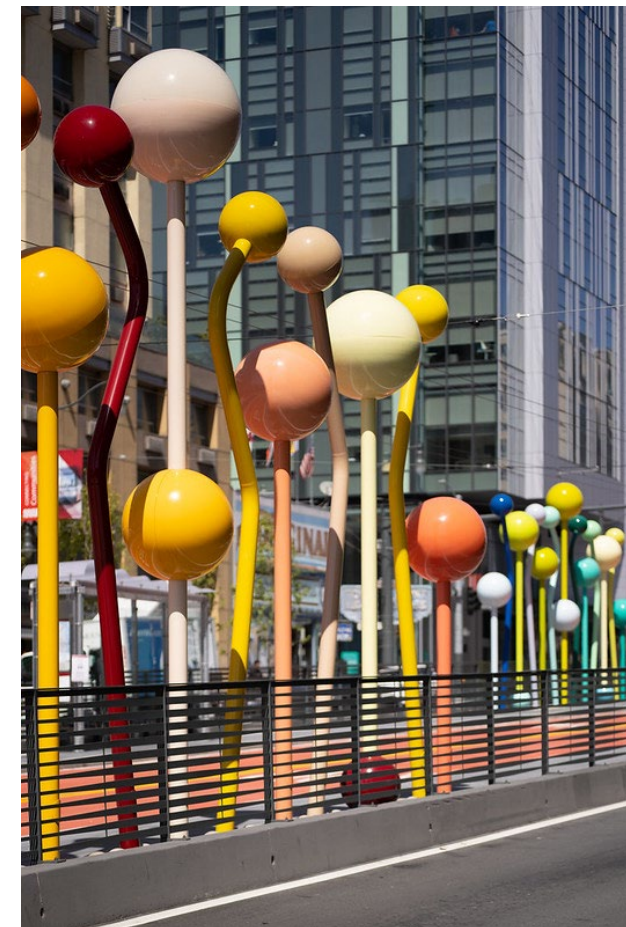
*Untitled*, 2022, by Jorge Pardo  
Image Credit: Ethan Kaplan

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*Untitled*, 2022, by Jorge Pardo  
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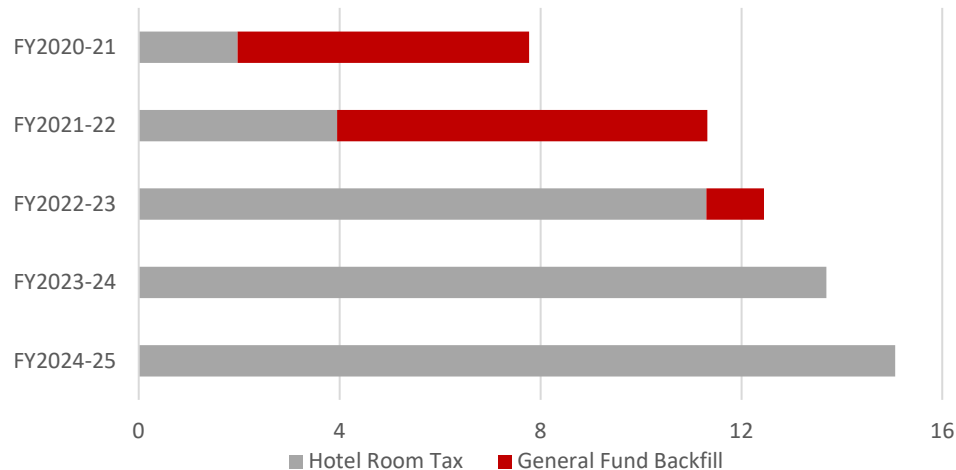


# Hotel Tax Funding Revenues

## Hotel Tax Revenues (Prop E) With General Fund Backfill by Allocation (in Millions)

		FY 22-23		FY 23-24		FY 24-25
Arts Impact Endowment	\$	2.45	\$	2.69	\$	2.96
Cultural Centers		3.73		4.10		4.51
Cultural Equity Endowment		6.27		6.90		7.59
<b>Total Funding</b>	<b>\$</b>	<b>12.45</b>	<b>\$</b>	<b>13.69</b>	<b>\$</b>	<b>15.06</b>

Hotel Room Tax Funding by Source (in Millions)

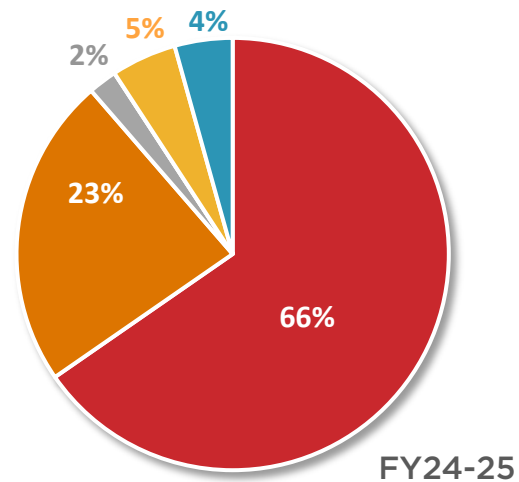
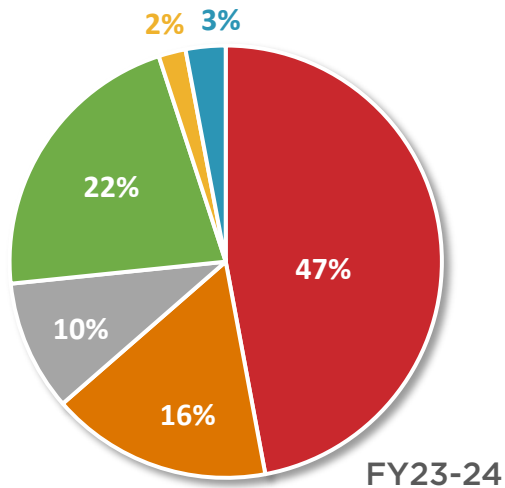


*Social and Political Justice Quilt, 2022,*  
by William Rhodes  
Southeast Family Health Center  
Image Credit: Ethan Kaplan

# Budget Expenditures

## ART Expenditures by Program (in Millions)

		FY 22-23		FY 23-24		FY 24-25
Community Investments	\$	19.20	\$	19.25	\$	18.87
Administration		7.14		6.76		6.72
Administration – Capital		11.08		4.00		0.62
Administration – Capital Swap		-		8.84		-
Public Art & Collections		2.35		0.83		1.41
Other – Galleries, Civic Design, etc.		1.15		1.22		1.25
<b>Total Expenditures</b>	<b>\$</b>	<b>40.92</b>	<b>\$</b>	<b>40.90</b>	<b>\$</b>	<b>28.87</b>



- Community Investments
- Administration
- Admin. - Capital
- Administration - Capital Swap
- Public Art & Collections
- Other



*Serving the City* by Michael Bartalos, 2022, Fire Station 49  
Photo Credit: Ethan Kaplan

# Questions?



**“Point of Infinity”, 2023, Hiroshi Sugimoto.**  
Treasure Island Public Arts Program. Image Credit: Sugimoto Studio



**Thank You!**