



Department of Police Accountability

DPA Proposed Budget FY24-25





MISSION

The Department of Police Accountability (DPA) is committed to providing the City of San Francisco with independent and impartial law enforcement oversight through investigations, policy recommendations, and performance audits to ensure that the Department reflects the values and concerns of the community it serves.



Divisions

INVESTIGATIONS DIVISION investigates and makes findings on civilian complaints of police misconduct or neglect of duty and investigates all officer-involved shootings that result in injury.

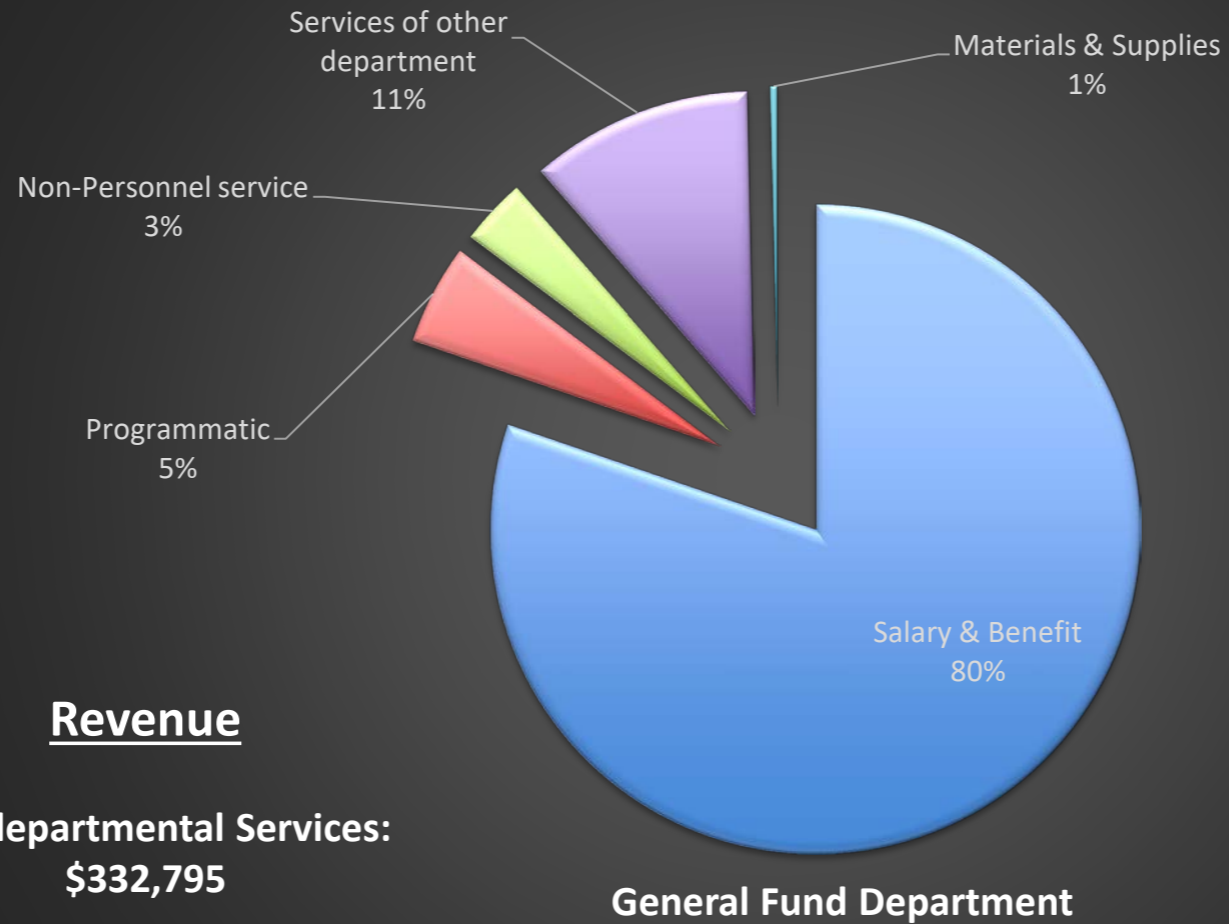
AUDIT DIVISION conducts regular performance audits on police officer use of force and how the Police Department handles claims of officer misconduct.

LEGAL AND POLICY DIVISION presents misconduct cases to the Police Chief and the Police Commission, as designated by the Police Commission's Disciplinary Penalty and Referral Guidelines. Attorneys also make recommendations on Police Department policies or practices to enhance police-community relations while ensuring effective police services.

MEDIATION AND OUTREACH DIVISION provides a forum for officers and complainants to discuss complaints. The Outreach program seeks to reach communities that have been economically, racially, culturally, or linguistically isolated from police services.

SENATE BILL 1421 DIVISION - ensures that records involving officer-involved shootings and great bodily injury are posted to DPA's website. Prepare for regulatory changes due to the implementation of Senate Bill 16 that will impact DPA's document production obligations.

Mayor's Proposed Budget



Revenue

**Interdepartmental Services:
\$332,795**

General Fund Department



Mayor's Proposed Budget by Category

Category	Change From Base
Salary & Benefits	- \$243,964
Programmatic Project	\$400,000
Non-Personnel Services	\$10,000
Services of Other Departments	\$48,140
Materials and Supplies	No Change
Total	\$214,176



Performance Measures



FISCAL YEAR	FY2021-22	FY2022-23	FY2023-24	FY2024-25
GOAL	ACTUALS	PROJECTED	TARGET	TARGET
<i>Address civilian complaints of police misconduct professionally and efficiently</i>				
Number of Cases Closed During the Reporting Period	742	712	720	720
Percentage of Sustained Cases that Resulted in Corrective or Disciplinary Action by the Chief or Police Commission	87%	78%	90%	90%



Budget Reductions FY24 & FY25

FY2024-2025 Budget Reduction	\$ 386,072 (FY24) and \$231,634 (FY25)
Hold for unfilled positions	8108 Senior Legal Process Clerk 8173 Legal Assistant 8124 Investigator 1822 Administrative Analyst



Budgetary Impacts

	Decrease work output	Increased Workloads	Burnout and Decreased Morale	Impact Public Services
Clerical Position (8108)	✘	✘	✘	✘
Attorney (8177)	✘	✘	✘	✘
Investigator (8121)	✘	✘	✘	✘
Senior Investigator (8126)	✘	✘		
Auditor II (1684)	✘	✘		
Paralegal (8173)	✘	✘	✘	✘

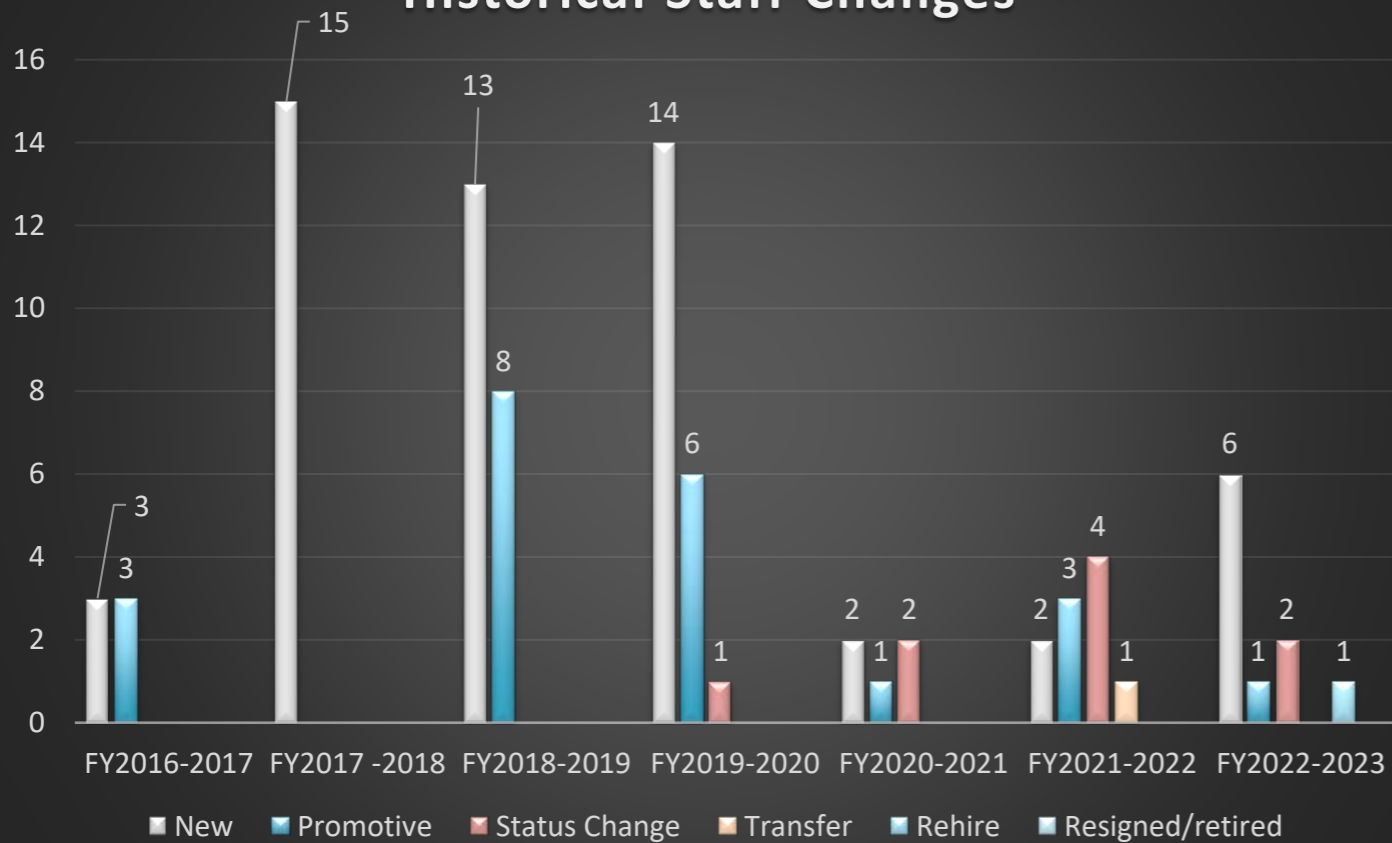
Major Impacts

- Delays in filling critical positions
- Risk of insufficient funds to cover DPA's Case Management System
- Impacts on transcriptions services
- Impeded training and development opportunities for staff
- Cybersecurity requirements may be compromised
- Constraints in acquiring necessary materials and supplies for staff
- Limit community outreach initiatives
- Delays in translating DPA materials for the public
- Website update delays
- Potential delays in mandatory reporting



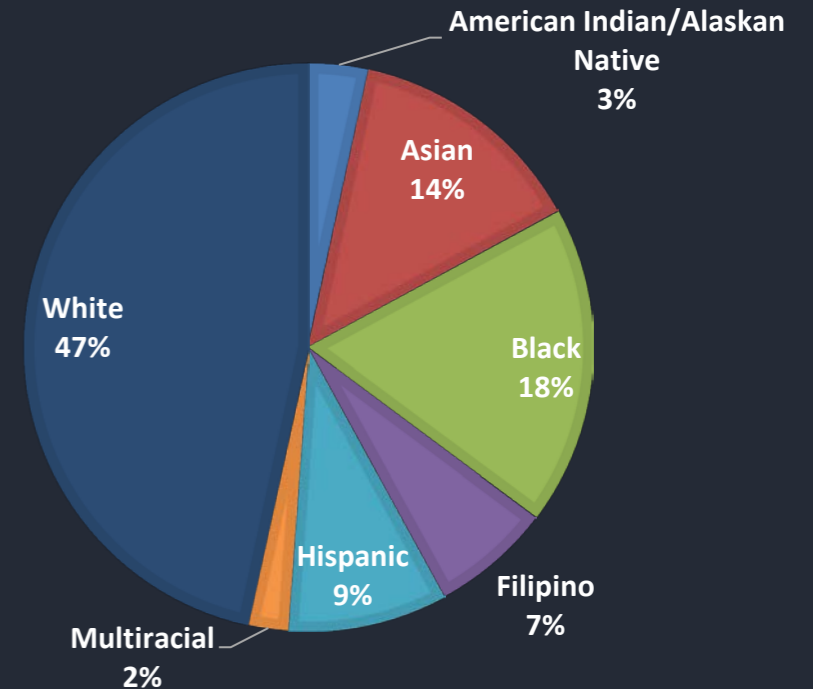
Department Staffing Changes FY16- FY23

Historical Staff Changes

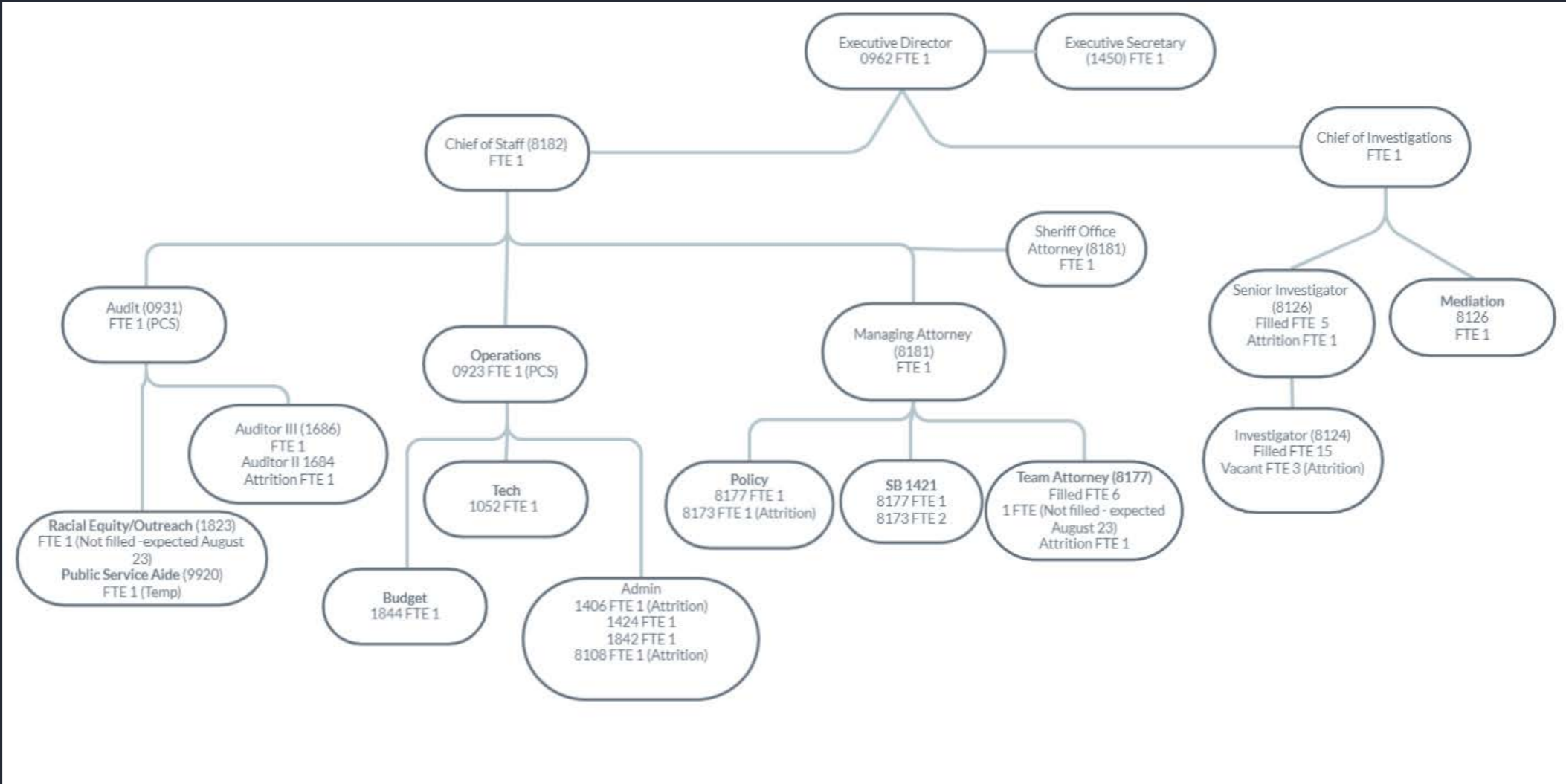


Staff Diversity Demographics

65% of all newly hired staff were female



Organization Chart





DPA Budget allocation of funds for Language Access and Poverty alleviation

- Language Access Services
- Training and Development
- DPA's Law and Justice Internship Program
- Support SF Pathway to Hire Programs
- Support the SF Ace program
- Outreach Materials
- Investigation



Thank you