

Budget & Appropriations Committee

June 16, 2023

Brandon E. Riley
Chief Executive Officer

Civil Grand Jury

- County function managed by the Court
- Staff the needs of the jury
- Fiscal agent for jury's expenses
- Budget: \$0.25 M



Superior Court of California
County of San Francisco

Indigent Defense Administration

- IDA provides representation to the accused whenever the Public Defender cannot
- Justice: all persons are innocent unless proven guilty
- The accused are entitled to representation
- Guaranteed right:
 - U.S. Constitution, Amendment VI
 - California Penal Code, Section 987
- Budget: \$9.9M



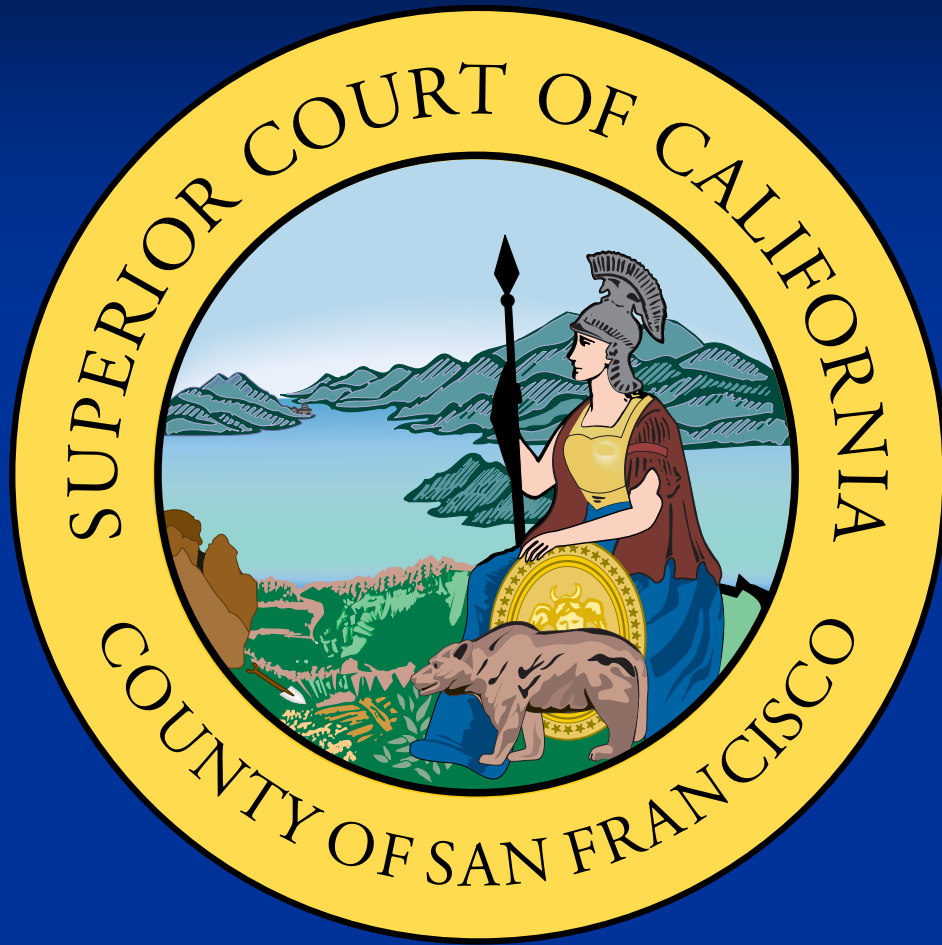
Superior Court of California
County of San Francisco

Year Over Year Comparison

	2022-23	2023-24
Grand Jury	\$ 250,962	\$ 250,962
Indigent Defense	\$ 10,104,994	\$ 9,648,685
Total	<u>\$ 10,305,956</u>	<u>\$ 9,899,647</u>

- Costs for attorneys providing indigent defense
- \$306,309 reduction made to address citywide budget deficit





Thank You

Any Questions?