

Budget & Appropriations Committee

June 16, 2023

Brandon E. Riley Chief Executive Officer

Civil Grand Jury

- County function managed by the Court
- Staff the needs of the jury

- Fiscal agent for jury's expenses
- Budget: \$0.25 M



Indigent Defense Administration

- IDA provides representation to the accused whenever the Public Defender cannot
- Justice: all persons are innocent unless proven guilty
- The accused are entitled to representation
- Guaranteed right:
 - U.S. Constitution, Amendment VI
 - California Penal Code, Section 987
- Budget: \$9.9M



Year Over Year Comparison

	2022-23	2023-24
Grand Jury	\$ 250,962	\$ 250,962
Indigent Defense	\$ 10,104,994	\$ 9,648,685
Total	\$ 10,305,956	\$ 9,899,647

- Costs for attorneys providing indigent defense
- \$306,309 reduction made to address citywide budget deficit





Thank You

Any Questions?