



June 21, 2023

Supervisor Connie Chan
Chair, Budget and Appropriations Committee
Board of Supervisors, City and County of San Francisco
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Technical Adjustments Round 1 to the Mayor's Proposed Budget

Dear Chair Chan,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2023-24 and FY 2024-25.

Technical adjustments include:

- Correcting the pay period start date for a new position in the Department of Public Health;
- Correcting expenditure, project, authority, and account codes for the Department of Public Health;
- Correcting a revenue code for the Department of Building Inspection;
- Correcting a work-order recovery for the Sheriff's Department of Accountability;
- Shifting \$500,000 in funds for the Legislative Management System project in the Board of Supervisors from FY 2024-25 to FY 2023-24.

This set of technical adjustments will grow the FY 2023-24 budget by \$424,087 and is at a cost of \$504,087 in FY 2023-24 and a savings of \$460,000 in FY 2024-25. Over the two years the net impact will be a general fund cost of \$44,087. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Budget Director

cc: Members of the Budget and Appropriations Committee
Budget and Legislative Analyst
Ben Rosenfield, Controller

Technical Adjustments Round 1 to the Mayor's FY 2023-24 and FY 2024-25 Proposed Budget

GFS Type	Dept	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account	FY 2022-23 Change	FY 2022-23 Savings/(Cost)	FY 2023-24 Change	FY 2023-24 Savings/(Cost)
GFS	DPH	207703	N/A	251984	10060	10039690	0001	10001	486670	(331,831)	331,831	-	-
GFS	DPH	207703	N/A	251984	10060	10039690	0001	10002	527000	(331,831)	331,831	-	-
GFS	DPH	207703	N/A	251984	10060	10001991	0006	10002	486670	331,831	(331,831)	-	-
GFS	DPH	207703	N/A	251984	10060	10001991	0006	10002	527000	331,831	(331,831)	-	-
NGFS	DBI	109736	207948	207948	10190	10039761	0001	16677	495002	(3,500,000)	(3,500,000)	-	-
NGFS	DBI	109736	207948	207948	10240	10022562	0004	16677	595020	(3,500,000)	3,500,000	-	-
NGFS	DBI	109736	207948	207948	10190	10039761	0001	16677	495002	3,500,000	3,500,000	-	-
NGFS	DBI	109736	207948	207948	10240	10022562	0004	16677	595020	3,500,000	(3,500,000)	-	-
GFS	DPH	207703	251984	251984	10020	10031195	0007	17128	581820	(26,055)	26,055	(26,055)	26,055
GFS	DPH	207703	251984	251984	10020	10031195	0008	17128	581820	26,055	(26,055)	26,055	(26,055)
GFS	SDA	210721	210723	210723	10010	10037651	0001	21789	486671	(40,000)	(40,000)	(40,000)	(40,000)
GFS	BOS	229018	229018	229018	10020	10029692	0003	19667	527000	500,000	(500,000)	(500,000)	500,000

Technical Adjustments Round 1 to the Mayor's FY 2023-24 and FY 2024-25 Proposed Budget

GFS Type	Dept	Position#	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account Lvl	Job Class	Job Class Title	Status	Action	FY 2022-23 FTE Change	FY 2022-23 Amount Change	FY 2022-23 Savings/(Cost)	FY 2023-24 FTE Change	FY 2023-24 Amount Change	FY 2023-24 Savings/(Cost)
GFS	DPH	NEWP536102	242641	251980	207679	21080	10001866	0001	10000	5010/ 5130	2320_C	Registered Nurse	A	N	(0.13)	(35,913)	35,913	-	-	-