File No.
 230657
 Committee Item No.
 6

 Board Item No.

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 26, 2023 Board of Supervisors Meeting Date

Cmte Board

| | Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence |
|-------|---|
| OTHER | (Use back side if additional space is needed) |
| | MYR Budget Submission Letter 6/1/2023 MYR Trailing Legislation List MYR 30-Day Waiver Request Presidential Action Memo - 30-Day Waiver 6/5/2023 |

| Completed by:_ | Brent Jalipa | Date June 22, 2023 |
|----------------|--------------|--------------------|
| Completed by: | Brent Jalipa | Date |

| 1 | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Serv Prevent Homelessness - \$60,000,000] | vices to |
|-------------------------|--|-------------|
| 2 | Ordinance reallocating approximately \$60,000,000 in unencumbered revenues fr | om the |
| 3 | Our City, Our Home Fund to allow the City to use revenues from the Homelessn | ess |
| 4 | Bross Receipts Tax for certain types of services to prevent homelessness; and | finding |
| 5 | hat the reallocation is necessary to achieve purposes of the Our City, Our Home | e Fund |
| 6 | oursuant to Business and Tax Regulations Code, Section 2811. | |
| 7 8 9 10 11 | NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman for</u> Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> . Board amendment additions are in <u>double-underlined Arial font</u> . Board amendment deletions are in <u>strikethrough Arial font</u> . Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables. | <u>nt</u> . |
| 12 13 | Be it ordained by the People of the City and County of San Francisco: | |
| 14 15 | Section 1. Background and Findings. | |
| 16 | (a) In November 2018, the voters approved Proposition C and imposed a | |
| 17 | lomelessness Gross Receipts Tax to fund programs to prevent and address homeles | sness. |
| 18 | as stated in the measure, "San Francisco is experiencing a housing crisis of historic | |
| | proportions that has led to a major humanitarian and public health crisis in large-scale | |
| 19 20 | omelessness for which the City has insufficient resources to address." | |
| 20 | (b) Recognizing the scope of the crisis, the voters identified a range of purpo | oses for |
| 21 | ne tax, the proceeds of which the City deposits in the Our City, Our Home ("OCOH") I | Fund. |
| 22 | mong other things, the tax is intended to help the City house the homeless; expand t | he |
| 23 | umber of shelter beds; eliminate waiting periods for shelter; decrease the visible pres | sence of |
| 24 | omeless people and tent encampments on City streets; move unhoused people into | stable |
| 25 | ousing; fund legal assistance, rent subsidies, mental health services, and substance | abuse |

services to keep people housed; reduce overall costs for the City; and fund certain specified
 programs. The purposes of November 2018 Proposition C are codified at Business and Tax
 Regulations Code Section 2802.

To achieve these purposes, Business and Tax Regulations Code Section 2810 4 (c) 5 identifies four eligible programs that the City may spend OCOH funds on - Permanent 6 Housing, Homeless Shelters, Homelessness Prevention, and Mental Heath Treatment for 7 Homeless Individuals – and identifies a maximum or minimum percentage of the total OCOH 8 Fund balance that each eligible program receives. Section 2810 further states that OCOH 9 funds shall be appropriated subject to the budgetary and fiscal provisions of the Charter, and that any amounts remaining in the OCOH Fund at the end of a fiscal year shall be held in the 10 OCOH Fund to be added to amounts available for appropriation on eligible programs in any 11 12 future year. In Section 2811, the voters also authorized the Board of Supervisors to amend 13 the measure, by ordinance, by a two-thirds vote and only to further the findings and intent 14 summarized above in subsection (b).

15 (d) The City is fully funding all of the programs recommended by the OCOH Oversight Committee, which makes recommendations for the use of the Fund. And yet, there 16 17 is a significant unencumbered balance in the Fund, in large part because the City has 18 obtained approximately \$94 million in state and federal funds for permanent housing for 19 families and transitional age youth. The original percentage allocations in Section 2810 are 20 based on the total Fund balance and did not anticipate these additional revenues, and as 21 Fund revenues sit unspent, thousands are still on the streets without adequate shelter. In 22 April 2023, the City published a new citywide Strategic Plan that concludes it is necessary to 23 urgently fund shelter, prevention, and housing resources to significantly reduce homelessness in the next five years. The Board of Supervisors finds that to achieve the purposes of 24 November 2018 Proposition C, the City must meet the crisis where it is currently most acute, 25

and hereby approves a reallocation of certain unencumbered and future revenues so it can
 spend these revenues during the next two fiscal years on shelter, homelessness prevention,
 limited-time rental assistance, and other forms of permanent housing, as generally set forth in
 the Strategic Plan.

- (e) In approving this one-time reallocation of funds for the next two fiscal years, the
 Board of Supervisors does not intend to otherwise adjust the percentage allocations for
 OCOH expenditures in future fiscal years. The reallocation is intended to supplement and
 enhance the effectiveness of the programs already funded on recommendation of the OCOH
 Oversight Committee.
- 10

Section 3. Under the authority in Business and Tax Regulations Code Section 2811,
for fiscal year 2023-2024:

- (a) Expenditures under Section 2810(b)(3)(A) on permanent housing, not limited to
 supporting homeless youth aged 18 through 29 and homeless families with children under
 age 18 at the time of entry into housing, may be \$3,418,500 more than the percentages
 specified in Sections 2810(b)(3)(A) and 2810(b)(3)(A)(i);
- (b) Expenditures under Section 2810(b)(3)(B) on homeless shelters and hygiene
 programs may be \$8,140,000 more than the percentage specified in Section 2810(b)(3)(B);
- (c) Expenditures under Section 2810(b)(3)(C) on homelessness prevention may be
 \$9,082,000 more than the percentage specified in Section 2810(b)(3)(C);
- (d) Expenditures under Section 2810(b)(3)(A) on permanent housing that supports
 homeless youth aged 18 through 29 may be \$11,798,000 below the percentage specified in
 Section 2810(b)(3)(A); and
- 24

25

(e) Expenditures under Section 2810(b)(3)(A) on permanent housing that supports
 homeless families with children under age 18 at the time of entry into housing may be
 \$8,842,500 below the percentage specified in Section 2810(b)(3)(A).

4

5 Section 4. Under the authority in Business and Tax Regulations Code Section 2811,
6 for fiscal year 2024-2025:

7 (a) Expenditures under Section 2810(b)(3)(A) on permanent housing, not limited to
8 supporting homeless youth aged 18 through 29 and homeless families with children under
9 age 18 at the time of entry into housing, may be \$14,831,500 more than the percentages
10 specified in Sections 2810(b)(3)(A) and 2810(b)(3)(A)(i);

- (b) Expenditures under Section 2810(b)(3)(B) on homeless shelters and hygiene
 programs may be \$13,440,000 more than the percentage specified in Section 2810(b)(3)(B);
- (c) Expenditures under Section 2810(b)(3)(C) on homelessness prevention may be
 \$11,088,000 more than the percentage specified in Section 2810(b)(3)(C);
- (d) Expenditures under Section 2810(B)(3)(A) on permanent housing that supports
 homeless youth aged 18 through 29 may be \$20,157,500 below the percentage specified in
 Section 2810(b)(3)(A); and
- (e) Expenditures under Section 2810(b)(3)(A) on permanent housing that supports
 homeless families with children under age 18 at the time of entry into housing may be
 \$19,202,000 below the percentage specified in Section 2810(b)(3)(A).
- 21

22 Section 5. Effective Date. This ordinance shall become effective 30 days after 23 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the 24 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board 25 of Supervisors overrides the Mayor's veto of the ordinance.

Mayor Breed BOARD OF SUPERVISORS 1

Section 6. Undertaking for the General Welfare. In enacting and implementing this
ordinance, the City is assuming an undertaking only to promote the general welfare. It is not
assuming, nor is it imposing on its officers and employees, an obligation for breach of which it
is liable in money damages to any person who claims that such breach proximately caused
injury.

7

8 Section 7. Severability. If any section, subsection, sentence, clause, phrase, or word of 9 this ordinance, or any application thereof to any person or circumstance, is held to be invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision shall not 10 affect the validity of the remaining portions or applications of the ordinance. The Board of 11 12 Supervisors hereby declares that it would have passed this ordinance and each and every 13 section, subsection, sentence, clause, phrase, and word not declared invalid or 14 unconstitutional without regard to whether any other portion of this ordinance or application 15 thereof would be subsequently declared invalid or unconstitutional.

16

Section 8. No Conflict with Federal or State Law. Nothing in this ordinance shall be
interpreted or applied so as to create any requirement, power, or duty in conflict with any
federal or state law.

- 20
- 21 APPROVED AS TO FORM: DAVID CHIU, City Attorney
- 22

23 By: <u>/s/</u> MANU PRADHAN 24 Deputy City Attorney

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LEGISLATIVE DIGEST

[Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Prevent Homelessness - \$60,000,000]

Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax for certain types of services to prevent homelessness; and finding that the reallocation is necessary to achieve purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Existing Law

November 2018's Proposition C, codified at Article 28 of the Business and Tax Regulations Code, imposed a Homelessness Gross Receipts Tax to help fund programs to prevent and address homelessness. The City deposits the proceeds of this tax in the Our City, Our Home ("OCOH") Fund. The City may use the OCOH Fund on four "eligible programs," as follows:

- At least 50% for permanent housing, of which up to 12% may fund short-term rental subsidies, at least 20% must support homeless youth aged 18 through 29, and at least 25% must support homeless families with children under 18.
- Up to 10% for shelters and hygiene programs.
- Up to 15% for homelessness prevention.
- At least 25% for mental health for homeless individuals.

The Board of Supervisors may amend Article 28 by ordinance, by a two-thirds vote and only to further the overall findings and intent of Proposition C.

Amendments to Current Law

The ordinance would authorize the City, during Fiscal Years 2023-24 and 2024-25 only, to increase the OCOH funding for shelter, homelessness prevention, limited-time rental assistance, and permanent housing not specifically limited to youth and families, despite the percentage caps that would otherwise apply to certain of those categories. The City would pay for this by reallocating OCOH funds that would help pay for permanent housing that supports youth aged 18 through 29, and families with children under 18. In Fiscal Year 2023-24, the ordinance would reallocate approximately \$21 million. In Fiscal Year 2024-25, the ordinance would reallocate approximately \$39 million. The total OCOH funds allocated for mental health services during these two fiscal years would still be at least 25%. After 2024-25, the percentages for the eligible programs would revert to those specified in Article 28.

Background Information

The City is able to reallocate OCOH funding that would otherwise fund permanent housing for homeless youth and families in large part because it has obtained approximately \$94 million from other sources (state and federal funds) for those programs. Given the current state of the homelessness crisis, it is necessary to reallocate funding to where it is most needed.

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| ltem 11 | Department: |
|--|---|
| File 23-0657 | Homelessness & Supportive Housing (HSH) |
| (Continued from 6/15/23 meeting) | |
| EXECUTIVE SUMMARY | |
| | Legislative Objectives |
| | ld modify the Homelessness Gross Receipt Tax funding .6 million FY 2023-24 and \$39.4 million FY 2024-25. |
| | Key Points |
| manner: at least 50 percent or aged youth, 25 percent on famil | ross Receipts Tax revenues must be spent in the following permanent housing (including 20 percent on transitional lies, and the remaining portion on all populations), up to 10 up to 15 percent on prevention, and at least 25 percent on |
| | Fiscal Impact |
| families permanent housing ca | 20.6 million decrease to Transitional Age Youth (TAY) and ategory would be used to fund the increase in general families, and prevention programming for all populations. |
| Supportive Housing (HSH) proje | ould enable the reallocation of prior year Homelessness and ect funding of \$39.4 million to be appropriated for general d adults, and prevention for all populations. |
| | Policy Consideration |
| budgeted. Actual revenues have 12, 2023 in FY 2022-23, \$268 r leaving a remaining unspent ba various HSH projects. The pro | I \$858 million in Homelessness Gross Receipt Tax spending e been \$21 million less than budgeted this year. As of June nillion had been spent and \$113 million was encumbered, lance of \$478 million, \$282.9 million of which is assigned to oposed budget re-appropriates \$75.9 million of unspent n in FY 2024-25 proposed spending that is subject of this |
| approved a motion to request | the Our City, Our Home Oversight Committee meeting the Mayor's Office not reduce family and youth housing rces of funding to maintain the levels of funding for those melessness Gross Receipts Tax. |
| | Recommendation |
| Approval of the proposed ordin | ance is a policy matter for the Board of Supervisors. |
| | |

MANDATE STATEMENT

Charter Section 2.105 requires that legislative acts in San Francisco be by ordinance, subject to approval by a majority of the Board of Supervisors.

Business and Tax Regulations Code Section 2811 states that amendments to the Homeless Gross Receipts Tax are subject to Board of Supervisors approval by a two-thirds vote. Such amendments may only be to further the purpose of the tax.

BACKGROUND

The Homelessness Gross Receipts Tax was authorized by voters in November 2018 with the passage of Proposition C and became effective in January 2019. The tax added between 0.175% to 0.69%, depending on the businesses type, to the gross receipts tax on businesses earning over \$50 million in a given year.

Under current law, expenditures of Homelessness Gross Receipts Tax revenues must be spent in the following manner:

- At least of 50 percent on permanent housing
 - Of which, at least 20 percent must be spent on transitional aged youth (TAY), defined as underage 30
 - Of which, at least 25 percent must be spent on family housing
 - Of which, the remaining portion must be spent on general housing, serving all populations
 - Of which, no more than 12 percent can be spent on short-term (less than fiveyear) rental subsidies
- Up to 10 percent on shelter and hygiene programs
- Up to 15 percent on prevention programs
- At least 25 percent on mental health services

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would modify the Homelessness Gross Receipt Tax funding allocation requirements by \$20.6 million FY 2023-24 and \$39.4 million FY 2024-25. The requirements for funding housing for TAY and families would be decreased in in FY2023-24 and re-allocated to adult housing, shelter, and prevention. The change in funding allocation percentages is shown below in Exhibit 1.

| Program | FY 2022-23 | FY 2023-24 | FY 2024-25 |
|-------------------|------------|------------|------------|
| Housing | 50% | 44% | 50% |
| Shelter & Hygiene | 7% | 13% | 10% |
| Prevention | 14% | 18% | 15% |
| Mental Health | 29% | 25% | 25% |
| Admin | 1% | 1% | 1% |

Exhibit 1: Proposed Funding Allocations

Source: HSH

Spending levels in FY 2024-25 would be consistent with the Homelessness Gross Receipts Tax allocation requirements.

FISCAL IMPACT

Exhibit 2 below shows the funding impact of the proposed modification to the Homelessness Gross Receipts Tax spending allocations.

Exhibit 2: Proposed Change in Spending, by Program

| | FY 2023-24 | FY 2024-25 |
|--|------------|------------|
| General Housing | 3,418,500 | 14,831,500 |
| 350 Slots of Adult Rapid Rehousing | 3,418,500 | 10,581,500 |
| New 75 units of Adult Permanent Supportive Housing | 0 | 4,250,000 |
| Prevention | 9,082,000 | 11,088,000 |
| Homelessness Prevention/Diversion | 8,122,000 | 8,122,000 |
| Problem Solving for Latin Youth | 960,000 | 960,000 |
| Sustains Prevention Portfolio Funding Level | 0 | 2,006,000 |
| Shelter | 8,140,000 | 13,440,000 |
| District 10 Cabin Site Operations | 3,000,000 | 7,000,000 |
| Vehicular Assistance Program | 150,000 | 150,000 |
| Expand Hours at Buena Vista Horace Mann Family Shelter | 600,000 | 600,000 |
| Expand Hours at Hospitality House Adult Shelter | 220,000 | 220,000 |
| Fund Mission Cabins Operations | 4,170,000 | 5,470,000 |
| Total Additional Spending | 20,640,500 | 39,359,500 |

Source: Proposed Ordinance, HSH

In FY 2023-24, the proposed \$20.6 million decrease to TAY and families permanent housing category would be used to fund the increase in general housing, shelter for adults and families, and prevention programming for all populations.

In FY 2024-25, the ordinance would enable the reallocation prior year HSH project funding of \$39.4 million to be appropriated for general housing, shelter for families and adults, and prevention for all populations.

POLICY CONSIDERATION

Existing Funding Resources

As of June 1, 2023, the City had \$858 million in Homelessness Gross Receipt Tax spending budgeted. Actual revenues have been \$21 million less than budgeted this year. As of June 12, 2023 in FY 2022-23, \$268 million had been spent and \$113 million was encumbered, leaving a remaining unspent balance of \$478 million, \$282.9 million of which is assigned to various HSH projects. The proposed budget re-appropriates \$75.9 million of unspent projects, including \$39.4 million in FY 2024-25 proposed spending that is subject of this ordinance.

Oversight Committee Recommendation

At its June 9, 2023 meeting, the Our City, Our Home Oversight Committee meeting approved a motion to request the Mayor's Office not reduce family and youth housing funding and look for other sources of funding to maintain the levels of funding for those programs as required by the Homelessness Gross Receipts Tax.

RECOMMENDATION

Approval of the proposed ordinance is a policy matter for the Board of Supervisors.

| | Item 12Department:File 23-0657Homelessness & Supportive Housing (HSH) | | | | |
|----|--|--|--|--|--|
| EX | | | | | |
| | Legislative Objectives | | | | |
| • | The proposed ordinance would modify the Homelessness Gross Receipt Tax fundinal allocation requirements by \$20.6 million FY 2023-24 and \$39.4 million FY 2024-25. | | | | |
| | Key Points | | | | |
| • | Under current law, Homeless Gross Receipts Tax revenues must be spent in the followin manner: at least 50 percent on permanent housing (including 20 percent on transitiona aged youth, 25 percent on families, and the remaining portion on all populations), up to 1 percent on shelter and hygiene, up to 15 percent on prevention, and at least 25 percent of mental health. | | | | |
| | Fiscal Impact | | | | |
| • | In FY 2023-24, the proposed \$20.6 million decrease to Transitional Age Youth (TAY) an families permanent housing category would be used to fund the increase in generations, shelter for adults and families, and prevention programming for all populations. | | | | |
| • | In FY 2024-25, the ordinance would enable the reallocation of prior year Homelessness ar Supportive Housing (HSH) project funding of \$39.4 million to be appropriated for gener housing, shelter for families and adults, and prevention for all populations. | | | | |
| | Policy Consideration | | | | |
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- At least 25 percent on mental health services

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would modify the Homelessness Gross Receipt Tax funding allocation requirements by \$20.6 million FY 2023-24 and \$39.4 million FY 2024-25. The requirements for funding housing for TAY and families would be decreased in FY2023-24 and re-allocated to adult housing, shelter, and prevention. The change in funding allocation percentages is shown below in Exhibit 1.

| Program | FY 2022-23 | FY 2023-24 | FY 2024-25 |
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Source: HSH

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| Fund Mission Cabins Operations | 4,170,000 | 5,470,000 |
| Total Additional Spending | 20,640,500 | 39,359,500 |

Source: Proposed Ordinance, HSH

In FY 2023-24, the proposed \$20.6 million decrease to TAY and families permanent housing category would be used to fund the increase in general housing, shelter for adults and families, and prevention programming for all populations.

In FY 2024-25, the ordinance would enable the reallocation of prior year HSH project funding of \$39.4 million to be appropriated for general housing, shelter for families and adults, and prevention for all populations.

POLICY CONSIDERATION

Existing Funding Resources

As of June 1, 2023, the City had \$858 million in Homelessness Gross Receipt Tax spending budgeted. Actual revenues have been \$21 million less than budgeted this year. As of June 12, 2023 in FY 2022-23, \$268 million had been spent and \$113 million was encumbered, leaving a remaining unspent balance of \$478 million, which is assigned to various projects. The proposed budget re-appropriates \$75.9 million of unspent projects, including \$39.4 million in FY 2024-25 proposed spending that is subject of this ordinance.

Oversight Committee Recommendation

At its June 9, 2023 meeting, the Our City, Our Home Oversight Committee meeting approved a motion to request the Mayor's Office not reduce family and youth housing funding and look for other sources of funding to maintain the levels of funding for those programs as required by the Homelessness Gross Receipts Tax.

RECOMMENDATION

Approval of the proposed ordinance is a policy matter for the Board of Supervisors.

OFFICE OF THE MAYOR SAN FRANCISCO



LONDON N. BREED MAYOR

To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Administrative Code Annual Joint Fundraising Drive
- Administrative and Environment Code Reporting Requirements
- Administrative Code Technology Commodities and Procurement
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2023
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Building Code Permitting and Inspection Fees
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Sublessor Deduction
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline
- Business and Tax Regulations Code Emergency Medical Services Fees
- Health Code Patient Rates
- Accept and Expend Grants Recurring State Grant Funds Department of Public Health FY 2023-2024
- Health Code Managed Care Rates
- Administrative Code Filming Fees for the SF Film Commission
- Homelessness and Supportive Housing Fund FYs 2023-2023 and 2024-2025 Expenditure Plan
- Accept and Expend Grants Recurring Grant Funds San Francisco Public Library Friends of the Library Fund – FY 2023-2024
- Office of Community Investment and Infrastructure, operating as a Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2023-2024 Interim Budget
- Municipal Elections Code Ballot Arguments Opt-Out
- Business and Tax Regulations Code Waiving first-year permit, license, and business registration fees
- Business and Tax Regulations Code Our City, Our Home Homelessness Gross Receipts Tax
- Administrative Code Minimum Compensation Ordinance

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

Anna Duning Mayor's Budget Director

I.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141 OFFICE OF THE MAYOR SAN FRANCISCO



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely

an

Anna Duning Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller



1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

| DEPT | Item | Description | Type of Legislation | File # |
|------|---|---|------------------------|--------|
| ADM | Code Amendment | Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive | Ordinance | 230648 |
| ADM | Code Amendment | Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports | Ordinance | 230647 |
| ADM | Code Amendment | Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee | Ordinance | 230649 |
| ADM | Continuing Prop J | City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services | Resolution | 230672 |
| BOS | Continuing Prop J | Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24 | Resolution | 230672 |
| CON | Access Line Tax (ALT) Tax Rates | Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget. | Ordinance | 230676 |
| CON | Neighborhood Beautification Fund | Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program) | Ordinance | 230668 |
| DBI | Department of Building Inspection Fee Changes | Changing the fee structure for DBI fees that are charged for permitting and inspection | Ordinance | 230658 |
| DEC | Early Care and Education Commercial Rents Tax Baseline | Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs | Ordinance | 230661 |
| DEC | Early Care and Education, Commercial Rents Tax Deductions | Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction | Ordinance | 230660 |
| DEM | EMSA Fee Changes | Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services. | Ordinance | 230659 |

| DPH | Patient Rates | Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health. | Ordinance | 230662 |
|-----|--|---|------------|--------|
| DPH | Recurring State Grants | Accept and expend for annual, recurring state grant funds. | Resolution | 230677 |
| DPH | Managed Care Rates | Amending the Health Code to set managed care rates provided by the Department of Public Health. | Ordinance | 230650 |
| DPH | Public Health Foundation MOU | MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects | Resolution | 230673 |
| DPH | Hospital Foundation MOU | MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects | Resolution | 230674 |
| DPH | Mobile Crisis Grant | Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non- mobile crisis services | Resolution | 230679 |
| DPH | Continuing Prop J | Department of Public Health Security Services | Resolution | 230672 |
| DPW | Continuing Prop J | Department of Public Works Security Services for FY 2023-24 | Resolution | 230672 |
| ECN | Contract Amendment - MidMarket Foundation | Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid- Market/Tenderloin Community- Based Safety Program | Resolution | 230681 |
| ECN | Contract Amendment – San Francisco Tourism Improvement District Management Corporation | Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program | Resolution | 230680 |
| ECN | Film Commission Fee Changes | Increase of filming fees for the SF Film Commission | Ordinance | 230651 |
| HOM | CAAP Legislation | Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided | Resolution | 230675 |
| HOM | Continuing Prop J | Homelessness and Supportive Housing security services | Resolution | 230672 |

| HSA | Continuing Prop J | Human Services Agency Security Services for FY 2023-24 | Resolution | 230672 |
|-------------|---|--|---------------------------|--------------------|
| HSH/ DPH | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax | Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness. | Ordinance | 230657 |
| LIB | Friends of the Library A&E | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund | Resolution | 230678 |
| MOHCD | Continuing Prop J | Mayor's Office of Housing and Community Development security services for undeveloped real property | Resolution | 230672 |
| OCII . | OCII Interim Budget Resolution | OCII Interim Budget Resolution | Resolution | 230670 |
| 6 I | Citywide Tax Changes | Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location | Ordinance (Introduced) | File No. 230155 |
| REG | Continuing Prop J | Department of Elections Envelope Assembly Services for FY 2023- 24 | Resolution | 230672 |
| REG | Ballot Arguments Opt-Out | Legislation for CCSF opt out of arguments on ballots required in AB 1416 | Ordinance | 230663 |
| SHF | Continuing Prop J | Sheriff's Department County Jails Food Services for FY 2023-24 | Resolution | 230672 |
| TTX | First Year Free | Continues waiving certain small business first-year permit, license, and business registration fees | Ordinance | 230664 |

President, District 3 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. 554-7450 Fax No. 554-7454 TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

| Madam Clerk, | | | |
|----------------------------------|---------------|-----------------------------|-----------|
| Pursuant to Board Rules, I am he | ereby: | | |
| Waiving 30-Day Rule (Board R | ule No. 3.23) | | |
| File No. | | | |
| Title. | | (Primary Sponsor) | |
| Transferring (Board Rule No 3.3) | | | |
| File No. | | (Primary Sponsor) | |
| Title. | | (rimary sponsor) | |
| From: | | | Committee |
| To: | | | Committee |
| Assigning Temporary Comm | ittee Appoi | ntment (Board Rule No. 3.1) | |
| Supervisor: | Rep | placing Supervisor: | |
| For: | | | Meeting |
| (Date) | | (Committee) | 0 |
| Start Time: Er | nd Time: | | |
| Temporary Assignment: | Partial | Full Meeting | |
| | | Cler Ol. | |

Aaron Peskin, President Board of Supervisors

Board of Supervisors Legislation Introduced

| Legislation Introductions - 6/6/23 | | | | | |
|------------------------------------|------------------|----------|---------|-----------|--|
| | Requests or | | - | | |
| Number | IA | File No. | Sponsor | File Type | Description |
| | | | | | Proposed Interim Budget and Annual Appropriation |
| | 30-Day | 230642 | Mayor | 0 | Ordinance (AAO) |
| | 30-Day | 230643 | Mayor | 0 | Proposed Interim Annual Salary Ordinance (ASO) |
| | | | | | |
| | 30-Day | 230644 | Mayor | 0 | Proposed Budget and Annual Appropriation Ordinance (AAO) |
| | 30-Day | 230645 | Mayor | 0 | Proposed Annual Salary Ordinance (ASO) |
| | 30 Day | | | | |
| | Waiver | 230646 | Mayor | 0 | Admin Code - Minimum Compensation Ordinance |
| | 30 Day | 220647 | | | Adult 0. Faller and 0. dec. Ded. dec. December 2. |
| | Waiver | 230647 | Mayor | 0 | Admin & Environment Codes - Reducing Reporting Burdens |
| | 30 Day | 220640 | | | Admin Code - Elimination Annual Inint Euroduciains Drive |
| | Waiver | 230648 | Mayor | 0 | Admin Code - Eliminating Annual Joint Fundraising Drive |
| | 30 Day | 220640 | | | Admin Code - Technology Commodities and Services |
| | Waiver | 230649 | Mayor | 0 | Procurements |
| | 30 Day Waiver | 230650 | Mayor | 0 | Admin Code - DPH Managed Care Contracts |
| | 30 Day | 230050 | ΙνιάγΟι | | |
| | Waiver | 230651 | Mayor | 0 | Admin Code - Film Commission Programs |
| | waivei | 230031 | Iviayoi | | Appropriation - \$124,020,472 in Proceeds from Revenue |
| | | | | | Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY |
| | 30-Day | 230652 | Mayor | 0 | 2023-24 |
| | JU Day | 230032 | Iviayor | | Appropriation - Proceeds from CleanPowerSF Revenue and |
| | | | | | CPUC Grant Funds for CleanPowerSF Capital Improvements - |
| | 30-Day | 230653 | Mayor | 0 | \$1,607,220 - FY2023-24 |
| | SO Day | 230033 | Iviayor | | Appropriation - \$332,278,006 in Proceeds from Revenue |
| | | | | | Bonds, State Loan or Grant Funds, Water Revenues, and |
| | 30-Day | 230654 | Mayor | 0 | Water Capacity Fees - FY2023-24 |
| | , | | | | Appropriation - Proceeds from Revenue Bonds, State Loans or |
| | | | | | Grant Funds, Wastewater Revenues, and Wastwater Capacity |
| | | | | | Fees for Wastwater Capital Improvements - \$1,142,597,402 - |
| | 30-Day | 230655 | Mayor | 0 | FY2023-24 |
| | | | | | Appropriation - Port Commission - \$501,908 - PUC - |
| | 30-day | 230656 | Mayor | 0 | \$97,057,341 - FY2023-24 |
| | 30 Day | | | | Funding Reallocation - Our City, Our Home Homelessness |
| | Waiver | 230657 | Mayor | 0 | Gross Receipts Tax |
| | 30 Day | | | | |
| | Waiver | 230658 | Mayor | 0 | Building Code - Fees |
| | 30 Day | | | | Business & Tax Regulations, Health Codes - Emergency |
| | Waiver | 230659 | Mayor | 0 | Medical Services Fees |
| | 30 Day | | | | Business & Tax Regulations Code - Early Care and Education |
| | Waiver | 230660 | Mayor | 0 | Commerical Rents Tax Sublessor Deduction |
| | 30 Day | | | | Business & Tax Regulations Code - Early Care and Education |
| | Waiver | 230661 | Mayor | 0 | Commerical Rents Tax Baseline |
| | 30 Day | | | | |
| | Waiver | 230662 | Mayor | 0 | Health Code - Patient Rates for FY 2023-24 and 2024-25 |
| | 30 Day | | | | Municipal Elections Code - Supporters and Opponents in |
| | Waiver | 230663 | Mayor | 0 | Ballot Questions for Local Measures |
| | 20.5 | | | | |
| | 30 Day | 22222 | | | Business & Tax Regulations Code - Waiver of Permit, License, |
| | Waiver | 230664 | Mayor | 0 | and Business Registration Fees for Certain Small Businesses |

Board of Supervisors Legislation Introduced

| | Legislation Introductions - 6/6/23 | | | | |
|--------|------------------------------------|----------|---------|-----------|--|
| Number | Requests or IA | File No. | Sponsor | File Type | Description |
| | | | | | SFPUC Water Revenue Bond and Other Forms of |
| | 30-Day | 230665 | Mayor | 0 | Indebtedness Issuance - NTE \$358,985,453 |
| | | | | | SFPUC Wastewater Revenue Bond Issuance - NTE |
| | 30-Day | 230666 | Mayor | 0 | \$1,047,288,286 |
| | | | | | SFPUC Power Revenue Bond and Other Forms of |
| | 30-Day | 230667 | Mayor | 0 | Indebtedness Issuance - NTE \$41,031,367 |
| | 30 Day | | | | Neighborhood Beautification and Graffiti Clean-Up Fund Tax |
| | Waiver | 230668 | Mayor | 0 | Designation Ceiling |
| | | | | | Public Employment - Amendment to the Salary Ordinance for |
| | 30-Day | 230669 | Mayor | 0 | the Port Commission and the Airport Commission - FY2023-24 |

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

My name is Calder Lorenz, I live and work in the Mission District, and I am the Director of Operations for The Gubbio Project. I am writing to voice our strong opposition to reallocating approximately \$60M from the Prop C Housing fund that was allocated for transitional aged youth and families.

We urge you to vote NO on moving this funding over to primarily adult interventions such as housing, prevention and shelter, items the Mayor should have funded within the city's \$14 billion budget.

As members of the OCOH coalition, we fought hard to get Prop C passed. Voters trusted the framework of this ground breaking proposition and approved Prop C deliberately to set aside funding for families and youth because they are hidden populations that have been historically ignored.

The measure was also deliberately crafted to have a community oversight body to ensure the vision of Prop C was realized. They spend hours pouring over budgets, getting input from hundreds of unhouse people and front-line service providers to ensure just that. These last-minute plans did not go through OCOH (Prop C) Oversight Committee.

A vote to support changing the Prop C spending categories will directly increase family, youth and adult homelessness!

Our City's reliance on adding additional funding for public safety at the expense of proven public health interventions like housing support/housing stabilization for families is harmful, and we should instead invest in services that support more opportunities for our youth and parents, especially those experiencing homelessness, building up our communities in ways that keep us all safe instead of investing in more forms of incarceration and policing.

The Gubbio Project's mission is to be in community with and to provide a sacred space and sanctuary for unhoused people in need of safe, compassionate respite during the day. Our program is housed at St. John's in the Mission and currently provides critical services to 100 individuals daily through a highly unique and successful model that combines social justice, peer support, and harm reduction. The Gubbio Project calls for a more just, compassionate and non-punitive approach by public agencies and policymakers.

Please Vote NO to reallocating this vital funding for transitional aged youth and families!

In Community,

Calder

--

Calder Lorenz (he/him), *Harm Reduction Saves Lives, I carry naloxone!* Director of Operations at the Gubbio Project (415)-571-6391 cell phone calder@thegubbioproject.org thegubbioproject.org

| From: | Chris Wright |
|--------------|---|
| To: | Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS) |
| Cc: | Jalipa, Brent (BOS) |
| Subject: | Letter re: Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Prevent Homelessness (File #230657) |
| Date: | Thursday, June 15, 2023 3:39:58 PM |
| Attachments: | Coalition Budget Letter June 15 2023- Funding Reallocation - Our City Our Home Homelessness Gross Receipts |
| | Tax.pdf |

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

June 15, 2023

Honorable Connie Chan Honorable Raphael Mandelman Honorable Ahsha Safai Honorable Hillary Ronen Honorable Shamann Walton

San Francisco Board of Supervisors Budget & Appropriations Committee San Francisco City Hall 1 Dr. Carlton B. Goodlett Place San Francisco CA 94102

Re: Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Prevent Homelessness (File #230657)

Dear Chairperson Chan, and Supervisors Mandelman, Safai, Ronen and Walton,

As representatives of some of San Francisco's leading business associations, we are writing in strong support of Mayor London Breed's two proposals to address homelessness through (1) legislative changes to Proposition C and (2) her targeted budgeted investments in this area. This will allow for more resources targeted at homelessness prevention and create shelter beds that are delivered more efficiently to continue making progress in reducing homelessness in our communities. More importantly, we will lose desperately needed shelter beds, permanent housing placements, and prevention support without these changes.

Addressing the homelessness crisis is of the utmost importance during this fragile time for San Francisco. We cannot afford businesses, residents, or visitors to think we are not making strides to fix this issue. Using unspent resources collected as part of the Prop C tax sends a signal that we are serious about not leaving people struggling on our streets.

For the City to economically recover, we especially need current and potential businesses and their employees and customers to see a safe and clean Downtown. The area must look and feel safe to evolve into a vibrant neighborhood with housing, activations, restaurants, and events. These proposals are a meaningful step towards that goal.

For these reasons, we urge your support.

Sincerely,

Wade Rose Advance SF

Jim Wunderman Bay Area Council

Rodney Fong SF Chamber of Commerce

Joe D'Alessandro SF Travel

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. AM |
|-----------------------------------|---------------------------------------|---|
| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Mitchell Smith |
| | Email | htimsm1@gmail.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

restrictions. There is no time to waste.

Thank you.

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) trments including the proposed legislative changes to Prop C to fund more shelter beds. AM |
|-----------------------------------|---------------------------------------|---|
| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Angie Yap |
| | Email | ayhc69@gmail.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

restrictions. There is no time to waste.

Thank you.

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I am a business owner/operator at Cassava restaurant in San Francisco. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Small business owners are more frequently managing challenges outside of their business storefronts. Many of these issues are centered around unhoused individuals. Mayor Breed's proposal will help to create more shelter so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600. Given that the City obtained approximately \$94 million through state and federal funds for permanent housing programs, Mayor Breed is proposing to shift the Prop C funds temporarily instead to create more shelter beds.

I thank you for your consideration. We really need this to work for our business to survive.

?

Yuka Ioroi GM/Co-Owner/Beverage Cassava 401 Columbus Ave San Francisco CA 94133 626-419-2190 (Direct) www.cassavasf.com

| From: To: Subject: Date: | Arjun Banker Board of Supervisors (BOS); Breed, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron (BOS); MelgarStaff (BOS); Ronen, Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) Isupport the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. Wednesday, June 14, 2023 8:45:16 PM | | |
|-----------------------------------|---|---|--|
| This | message is from outside the City emai | I system. Do not open links or attachments from untrusted sources. | |
| | | | |
| | Message | e to the Board of Supervisors | |
| | From your constituent | Arjun Banker | |
| | Email | arjunbanker@gmail.com | |
| | I live in District | District 6 | |
| | | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. | |
| | Message: | Dear Supervisors, | |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. | |
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| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. | |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. | |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid | |

restrictions. There is no time to waste.

Thank you.

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron</u> <u>Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. 7 PM |
|-----------------------------------|---|---|
| This | s message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Margaux Kelly |
| | Email | margaux.kelly@gmail.com |
| | I live in District | District 4 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

Thank you. Margaux

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | t, <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron</u> <u>Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. 1 PM |
|-----------------------------------|--------------------------------------|---|
| This | message is from outside the City ema | il system. Do not open links or attachments from untrusted sources. |
| | Message | e to the Board of Supervisors |
| | From your constituent | Todd Davis |
| | Email | td@hoyablue.com |
| | I live in District | District 3 |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 9 PM |
|-----------------------------------|---------------------------------------|---|
| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Rick Parina |
| | Email | parinarichard8@gmail.com |
| | I live in District | District 3 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

Thank you.

Richard Parina 737 Post. San Francisco, Ca.

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 0 PM |
|-----------------------------------|---------------------------------------|---|
| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Robin Pam |
| | Email | rsvprobin@gmail.com |
| | I live in District | District 7 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. 6 PM |
|-----------------------------------|---|---|
| This | s message is from outside the City emai | I system. Do not open links or attachments from untrusted sources. |
| | Message | e to the Board of Supervisors |
| | From your constituent | Adam Wright |
| | Email | wrightadamjustin@gmail.com |
| | I live in District | District 2 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

| From: | Marc Goldfine |
|----------|-------------------------------------|
| To: | Board of Supervisors (BOS) |
| Subject: | Support Our City, Our Home |
| Date: | Wednesday, June 14, 2023 2:58:57 PM |

Dear Supervisors,

I am a business owner/operator at Dogpatch Saloon and 83 Proof in San Francisco. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Small business owners are more frequently managing challenges outside of their business storefronts. Many of these issues are centered around unhoused individuals. Mayor Breed's proposal will help to create more shelter so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600. Given that the City obtained approximately \$94 million through state and federal funds for permanent housing programs, Mayor Breed is proposing to shift the Prop C funds temporarily instead to create more shelter beds.

I thank you for your consideration,

Marc Goldfine

| From: | Amy Cleary |
|--------------|---|
| То: | Board of Supervisors (BOS) |
| Cc: | Breed, Mayor London (MYR) |
| Subject: | GGRA Letter of Support for the Mayor"s Our City, Our Home Homelessness Proposal |
| Date: | Wednesday, June 14, 2023 2:43:23 PM |
| Attachments: | Letter of Support Prop C reallocation.pdf |

Board of Supervisors City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

June 14, 2023

Dear Supervisors,

On behalf of the Golden Gate Restaurant Association (GGRA), I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Small business owners frequently manage challenges outside of their business storefronts. Many of these issues are centered around unhoused individuals. Mayor Breed's proposal will help to create more shelter so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600. Given that the City obtained approximately \$94 million through state and federal funds for permanent housing programs, Mayor Breed is proposing to shift the Prop C funds temporarily instead to create more badly needed shelter beds.

I thank you for your consideration,

Laurie Thomas



Executive Director Golden Gate Restaurant Association

Cc: Mayor London Breed

Amy Cleary Director of Public Policy and Media Relations Golden Gate Restaurant Association 415.370.9056 amy@ggra.org

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) tments including the proposed legislative changes to Prop C to fund more shelter beds. 9 PM |
|-----------------------------------|---------------------------------------|---|
| This | message is from outside the City emai | system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Linda Mathews |
| | Email | linda.mathews@yahoo.com |
| | I live in District | District 2 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | What is the delay and why would this not pass? We need more shelter beds and we need people off the streets ASAP. We cannot wait for permanent housing to be built. Let's be realistic and do something now. |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and |

more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C.

Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid restrictions. There is no time to waste.

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | t, <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron</u> <u>Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. 7 PM |
|-----------------------------------|--------------------------------------|---|
| This | message is from outside the City ema | il system. Do not open links or attachments from untrusted sources. |
| | Message | e to the Board of Supervisors |
| | From your constituent | Leah Culver |
| | Email | leah.culver@gmail.com |
| | I live in District | District 8 |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 1 PM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Steven Marzo |
| | Email | stevemarzo07@gmail.com |
| | I live in District | District 11 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | <u>, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. 1 PM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Nathan Lovejoy |
| | Email | nlovejoy@gmail.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

| From: | Matthew Siy |
|-------------|---|
| То: | Board of Supervisors (BOS) |
| Subject: | URGENT PLEASE READ: SMALL BUSINESS PLEA FOR THE MAYOR'S DOWNTOWN SF HOMELESS ISSUE. |
| Date: | Wednesday, June 14, 2023 1:46:18 PM |
| Importance: | High |

Dear Supervisors,

I am a business operator at Coqueta restaurant in San Francisco. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Small business owners are more frequently managing challenges outside of their business storefronts. Many of these issues are centered around unhoused individuals, mental health and those who provide them with illicit substances in the downtown area. Since there has been a lot of closing / exodus of businesses, onsite workers and general NORMAL life in the Downtown / Financial District area. The unhoused, self-medicators and their suppliers have been frequenting the Central waterfront on the Embarcadero causing problems to the tax paying businesses on these trying times.

My wife and I avoid going into Downtown (4th and Market), SOMA and Civic Center area at all costs. She is a recent immigrant to this Beautiful City. Coming from the Philippines (a 3rd world country) she fears more for her life here in San Francisco than back in Manila; walking around / running errands in Downtown. She and I are very disappointed with what this City has become. She was excited to live and work in San Francisco for a better and safer life with how progressive, technologically advance and secure she thought the City was.

To elaborate more on our accounts with the unhoused population: We have had two separate incidents where our managerial staff have been battered and been physically assaulted by the unhoused asking for money to our outdoor patio guests. On both accounts the police have been called and a police report has been filed. These assaults happened within one week from each other THIS JUNE. We are fearing for our safety and the safety of our guests as seemingly we have no support or rights to defend our business, our patrons and staff. These recent attacks on my colleagues have put a strain on our Mental Health as managers protecting our guests, staff and business. We are honestly looking for alternative lines of either work or location at a safer environment if thing do not change.

We are located on the Embarcadero and there has been an uptick on tents on the Embarcadero, Davis and surrounding streets.

I thank you for your consideration,

Matthew Siy Chef de Cuisine Coqueta SF (415) 577-4768

Dear Supervisors,

I am the owner of Bearing West Bar & Galley (2325 Taraval St) and former owner of Johncolins Lounge (now closed- 138 Minna st).

I lost my bar downtown Partly because of Covid 19, maybe moreso, for the current conditions on downtown streets. Small business owners need more funds to be allocated to address these issues.

I support Mayor Breed's initiative to allocate funds to some of these issues. This is a start to an ongoing dilemma that will on get worse if drastic measures are not taken.

Thank you for your consideration,

John Giuffre

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, <u>Mayor London (MYR)</u> ; <u>PrestonStaff (BOS)</u> ; <u>ChanStaff (BOS)</u> ; <u>Mandelman, Rafael (BOS)</u> ; <u>Peskin, Aaron</u> <u>Hillary</u> ; <u>Safai, Ahsha (BOS)</u> ; <u>Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. 25 PM |
|-----------------------------------|--------------------------------------|---|
| This | message is from outside the City ema | il system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Colby Zintl |
| | Email | colbyzintl@gmail.com |
| | I live in District | District 7 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | Prop C specifically allowed adjustments to spending categories. |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid |

Dear Supervisors,

I am a business owner/operator at Wine Down SF in the SOMA neighborhood of San Francisco. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Among the many challenges small business owners face (especially downtown/SOMA), one of the majors issues is around unhoused individuals. Mayor Breed's proposal will help to create more shelter so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600. Given that the City obtained approximately \$94 million through state and federal funds for permanent housing programs, Mayor Breed is proposing to shift the Prop C funds temporarily instead to create more shelter beds.

I thank you for your consideration, Sarah Garand

Sarah Garand Co-Owner, Wine Down 685 Folsom Street IG: @winedownsf winedownsf.com

| From: To: Subject: | (BOS); MelgarStaff (BOS); Ronen, I support the Mayor's budget inve | t, <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron</u> <u>Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> stments including the proposed legislative changes to Prop C to fund more shelter beds. | | | |
|--------------------------|---|---|--|--|--|
| Date: This | Date: Wednesday, June 14, 2023 10:58:44 AM This message is from outside the City email system. Do not open links or attachments from untrusted sources. | | | | |
| | | | | | |
| | Message | e to the Board of Supervisors | | | |
| | From your constituent | Malcolm Gaines | | | |
| | Email | malcolm@malcolmgaines.us | | | |
| | I live in District | District 9 | | | |
| | | | | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. | | | |
| | Message: | Dear Supervisors, | | | |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. | | | |
| | | Prop C specifically allowed adjustments to spending categories. | | | |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. | | | |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. | | | |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid | | | |

Dear Board of Supervisors,

I am a business owner with two restaurants in San Francisco, including one in lower Nob Hill. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Each week, I am frequently managing challenges outside of my business storefront with regards to homelessness. Tents and furniture on the sidewalks, open air drug use, needle disposal, trash and feces are just a few of the things I encounter daily due to unhoused individuals.

Mayor Breed's proposal will help to create more shelter beds so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600.

I support Mayor Breed's proposal to re-allocate funds from Prop C funds temporarily to create more shelter beds.

I thank you for your consideration,

Sarah Bacon Nourish Cafe

Dear Supervisors,

I am a business owner/operator at Tipsy Pig restaurant in San Francisco. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Small business owners are more frequently managing challenges outside of their business storefronts. Many of these issues are centered around unhoused individuals. Mayor Breed's proposal will help to create more shelter so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600. Given that the City obtained approximately \$94 million through state and federal funds for permanent housing programs, Mayor Breed is proposing to shift the Prop C funds temporarily instead to create more shelter beds.

I thank you for your consideration,

Nate Valentine

| From: | Koji Kanematsu |
|----------|--|
| To: | Board of Supervisors (BOS) |
| Subject: | Support for Mayor Breed"s Proposal to Address Homelessness Efficiently |
| Date: | Wednesday, June 14, 2023 10:54:51 AM |

Dear Supervisors,

I hope this email finds you well. My name is Koji Kanematsu, and I am the owner/operator of Onigilly, a restaurant located in San Francisco. I am writing to express my support for Mayor Breed's proposal to reallocate funds for a more efficient approach to addressing homelessness in our city.

As small business owners, we often find ourselves dealing with challenges beyond our storefronts. Many of these challenges revolve around the issue of unhoused individuals. Mayor Breed's proposal aims to address this issue by creating additional shelter options, thereby reducing the number of people living on the streets. The proposal involves temporarily reallocating funds from Proposition C, which was initially designated for permanent housing for homeless youth and families, to increase the number of available shelter beds by 600. It is important to note that the City has already obtained approximately \$94 million through state and federal funds for permanent housing programs. Mayor Breed's proposal seeks to temporarily shift the funds from Proposition C to prioritize the creation of additional shelter beds.

I sincerely appreciate your consideration of this matter. Supporting Mayor Breed's proposal will not only help alleviate the challenges faced by our small business community but also contribute to the well-being of our city as a whole.

Thank you for your time and attention.

Best regards, Koji Kanematsu Owner/Operator, Onigilly

Koji Kanematsu

ONIGILLY LLC, 343 Kearny St, San Francisco CA 94108

Tel and Fax 415-671-4706 koji@onigilly.com www.onigilly.com

Mission:Provide delicious, healthy and convenient food to our customers!

| From: | Kenneth Zankel |
|----------|--|
| To: | Board of Supervisors (BOS) |
| Subject: | I Support the Mayor"s Our City, Our Home Homelessness Proposal |
| Date: | Wednesday, June 14, 2023 10:53:53 AM |

I am a business owner/operator at **The Grove restaurant and also Empire Pizza** in San Francisco. I am writing in support of Mayor Breed's proposal to reallocate funds to more efficiently address homelessness.

Small business owners are more frequently managing challenges outside of their business storefronts. Many of these issues are centered around unhoused individuals. Mayor Breed's proposal will help to create more shelter so fewer people remain on the streets. The proposal will temporarily reallocate funding provided through Proposition C that would have gone toward permanent housing for homeless youth and families to increase the number of shelter beds by 600. Given that the City obtained approximately \$94 million through state and federal funds for permanent housing programs, Mayor Breed is proposing to shift the Prop C funds temporarily instead to create more shelter beds.

I thank you for your consideration,

Kenneth Zankel President / Founder

The Grove Yerba Buena

Empire Pizza

415.254.9315

kzankel@thegrovesf.com TheGroveSF.com

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| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | H. Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 52 AM | | | |
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| This | s message is from outside the City email system. Do not open links or attachments from untrusted sources. | | | | |
| | Message | e to the Board of Supervisors | | | |
| | From your constituent | Seth Brenzel | | | |
| | Email | sethbrenzel@yahoo.com | | | |
| | I live in District | District 9 | | | |
| | | | | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. | | | |
| | Message: | Dear Supervisors, | | | |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. | | | |
| | | Prop C specifically allowed adjustments to spending categories. | | | |
| | | And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. | | | |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and more shelter is created. Please vote to support the Mayor's budget investments and the proposed legislative changes to Prop C. | | | |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by rigid | | | |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 57 AM | | |
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| This | This message is from outside the City email system. Do not open links or attachments from untrusted sources. | | | |
| | | | | |
| | Message | e to the Board of Supervisors | | |
| | From your constituent | Marina Roche | | |
| | Email | marinaroche@icloud.com | | |
| | I live in District | District 4 | | |
| | | | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. | | |
| | Message: | Dear Supervisors, | | |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. | | |
| | | When voters passed Proposition C a few years ago, it specifically allowed adjustments to spending categories. And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. | | |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find shelter. Please vote to support the Mayor's budget investments and the proposed legislative changes to Proposition C. | | |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing | | |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 4 AM |
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| This | message is from outside the City ema | il system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Ryan Chan |
| | Email | ryanjchan@gmail.com |
| | I live in District | District 9 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find shelter. Please vote to support the Mayor's budget investments and the proposed legislative changes to Proposition C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 3 AM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Ryan Chan |
| | Email | ryanjchan@gmail.com |
| | I live in District | District 9 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find shelter. Please vote to support the Mayor's budget investments and the proposed legislative changes to Proposition C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) tments including the proposed legislative changes to Prop C to fund more shelter beds. I AM |
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| This | message is from outside the City email | system. Do not open links or attachments from untrusted sources. |
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| | Message | e to the Board of Supervisors |
| | From your constituent | Amy Chan |
| | Email | amyrchan@gmail.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | When voters passed Proposition C a few years ago, it specifically allowed adjustments to spending categories. And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find shelter. Please vote to support the Mayor's budget investments and the proposed legislative changes to Proposition C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 6 AM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Dorothy Chan |
| | Email | dorothywaichan@aol.com |
| | I live in District | District 2 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | When voters passed Proposition C a few years ago, it specifically allowed adjustments to spending categories. And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find shelter. Please vote to support the Mayor's budget investments and the proposed legislative changes to Proposition C. |
| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 9 AM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Robert Chan |
| | Email | RobertYChan@aol.com |
| | I live in District | District 2 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 6 AM |
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| This | message is from outside the City ema | il system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Chris Larsen |
| | Email | Chris@ripple.com |
| | I live in District | District 3 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
| | | When voters passed Proposition C a few years ago, it specifically allowed adjustments to spending categories. And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. |
| | | We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find shelter. Please vote to support the Mayor's budget investments and the proposed legislative changes to Proposition C. |
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| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | I, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 15 AM |
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| This | | il system. Do not open links or attachments from untrusted sources. |
| | Message | e to the Board of Supervisors |
| | From your constituent | Eddy Sapiro |
| | Email | Eddysapiro@yhoo.com |
| | I live in District | District 1 |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) trments including the proposed legislative changes to Prop C to fund more shelter beds. 6 AM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Christina Pappas |
| | Email | scoutca66@gmail.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) tments including the proposed legislative changes to Prop C to fund more shelter beds. 3 AM |
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| This | message is from outside the City emai | system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Andrew Lehman |
| | Email | aclehman31@yahoo.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen. | , Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS) stments including the proposed legislative changes to Prop C to fund more shelter beds. 3 AM |
|-----------------------------------|----------------------------------|--|
| This m | | I system. Do not open links or attachments from untrusted sources. |
| | Message | e to the Board of Supervisors |
| | From your constituent | Chris Lehman |
| | Email | crlehman18@yahoo.com |
| | I live in District | District 1 |
| | Message: | J support the Mayor's budget investments focuding the proposed legislative changes to prop C to fund more shelter beds. Dear Supervisors, As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. When voters passed Proposition C a few years ago, it specifically allowed adjustments to spending tategories. And just last month, you voted on a resolution calling on the Mayor to fund 2,000 new shelter and temporary housing placements. We now need you to follow through. We need our leaders to ensure funds are spent efficiently and that we create more spaces for those on our street to find spectre. Please vote to support the Mayor's budget juvestments and the proposed legislative changes to proposition C. Our City needs the flexibility to respond to our go and the proposed legislative changes to ensure funds are spend to proposed legislative changes to proposition C. |

| From: To: Subject: Date: | (BOS); MelgarStaff (BOS); Ronen, | , <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Mandelman, Rafael (BOS); Peskin, Aaron Hillary; Safai, Ahsha (BOS); Walton, Shamann (BOS)</u> tments including the proposed legislative changes to Prop C to fund more shelter beds. 1 AM |
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| This | message is from outside the City emai | l system. Do not open links or attachments from untrusted sources. |
| | | |
| | Message | e to the Board of Supervisors |
| | From your constituent | Stephanie Lehman |
| | Email | slehman21@yahoo.com |
| | I live in District | District 1 |
| | | |
| | | I support the Mayor's budget investments including the proposed legislative changes to Prop C to fund more shelter beds. |
| | Message: | Dear Supervisors, |
| | | As a San Franciscan, I am urging you to support Mayor Breed's proposed investments in shelter as well as the proposed legislative changes to Proposition C (File No. 230657). Without these changes, we will lose desperately needed shelter beds, permanent housing placements, and prevention support – leaving more people struggling on our streets. |
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| | | Our City needs the flexibility to respond to our homeless crisis, not to be hamstrung by existing |

Thank you. Stephanie Lehman Office of the Mayor san Francisco



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Tom Paulino, Liaison to the Board of Supervisors
RE: Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax
DATE: June 1, 2023

Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax for certain types of services to prevent homelessness; and finding that the reallocation is necessary to achieve purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code Section 2811.

Should you have any questions, please contact Tom Paulino at 415-554-6153.