						Total FY 23-2	4			Total FY 24-2	F		Correct formula	Poth years T	atal .	
Sequentia	Original Item number	Item ID	Description	Dept	Category		FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS		1x	TOTAL FY25	Both years To	NGFS	All funds
RUNNII	NG TOTAL					74,888,699			74,888,699	75,300,979			75,300,979	150,189,678		150,189,678
1	C-1	A-1	Capacity building for nonprofits with an expertise serving the Asian American Pacific Islander community	ADM	Continuing	175,000	-		175,000	175,000	-		175,000	350,000	-	350,000
2	C-2	A-2	Anti human trafficking prevention	WOM	Continuing	60,000	-		60,000	60,000	-		60,000	120,000	-	120,000
3	C-3	A-3	Supporting Japantown small business and anti-hate services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
4	C-4	A-4	Annual youth media workshop	ECN	Continuing	25,000	-		25,000	25,000	-		25,000	50,000	-	50,000
5	C-5	A-5	Connecting seniors to community services in Chinatown and SRO buildings	HSA/DAS	Continuing	56,000	-		56,000	56,000	-		56,000	112,000	-	112,000
6	C-6	A-6	Chinatown Artist-in-resident initiative	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
7	C-7	A-7	Culturally competent and language accessible service center in the Richmond District	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
8	C-8	A-8	Art and culture programming uplifting the Japanese diaspora	ART	Continuing	30,000	-		30,000	30,000	-		30,000	60,000	-	60,000
9	C-9	A-9	Filipino-American arts and economic sustainability hub	MYR	Continuing	75,000	-		75,000	75,000	-		75,000	150,000	-	150,000
10	C-10	A-10	Cultural programming to showcase Chinatown and Manilatown	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
11	C-11	A-11	Health ambassadors with expertise working with Southeast Asian communities	DPH	Continuing	200,000	-	х	200,000	-	-		-	200,000	-	200,000
12	C-12	A-12	Adult Day Services for seniors	HSA	Continuing	120,000	-		120,000	120,000	-		120,000	240,000	-	240,000
13	C-13	A-13	Small business development, training and technical assistance for family child care	MYR	Continuing	258,321	-		258,321	258,321	-		258,321	516,642	-	516,642
14	C-14	A-14	Workers Rights Community Collaborative	OLSE	Restoration	400,000	-	x	400,000	-	-		-	400,000	-	400,000
15	C-15	A-15	Restoring cut to neighborhood community garden/farm in District 11	ADM	Restoration	115,000	-	х	115,000	-	-		-	115,000	-	115,000
16	C-16	A-16	SRO Collaboratives and Code Enforcement Outreach Program	DBI	Restoration	5,200,000	-		5,200,000	5,200,000	-		5,200,000	10,400,000	-	10,400,000
17	C-17	A-17	Immigrant civic participation	ADM	Restoration	400,000	-		400,000	400,000	-		400,000	800,000	-	800,000

													Correct			
						Total FY 23-2	4			Total FY 24-2	5		formula	Both years To	otal	
Sequentia I#	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNII	NG TOTAL					74,888,699			74 000 600	75,300,979	_		7E 200 070	150,189,678		150,189,678
18	C-18	A-18	Chinatown Promotion and Small Business Assistance Program	ECN	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
19	C-19	B-1	Emotional intelligence workshops for underserved communities	CHF	Restoration	50,000	-		50,000	75,000	-		75,000	125,000	-	125,000
20	C-20	B-2	Halal food vouchers	HSA	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
21	C-21	B-3	Health and wellness promoters	DPH	Restoration	593,340	-		593,340	595,000	-		595,000	1,188,340	-	1,188,340
22	C-22	B-4	HOPE SF subsidies to decrease rent burden	MYR	Expansion	722,000	-		722,000	758,100	-		758,100	1,480,100	-	1,480,100
23	C-23	B-5	Rental subsidies for survivors of sexual exploitation	HSH	Expansion	-	-		-	850,000	-	х	850,000	850,000	-	850,000
24	C-24	B-6	Immediate access to hotel rooms and emergency services for homeless families	HSH	Expansion	57,500	-		57,500	57,500	-		57,500	115,000	-	115,000
25	C-25	B-7	Site-based behavioral health services at shelters and drop ins	DPH	Expansion	448,500	-		448,500	448,500	-		448,500	897,000	-	897,000
26	C-26	B-8	Job readiness and employment preparation for transitional age youth	ECN	Expansion	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
27	C-27	B-9	Tenant assistance, counseling, case management for Filipino-speaking residents	MYR	Restoration	-	-		-	130,000	-	x	130,000	130,000	-	130,000
28	C-28	B-10	Quality of life improvements in permanent supportive housing	HSH	Expansion	7,000,000	-		7,000,000	7,000,000	-		7,000,000	14,000,000	-	14,000,000
29	C-29	B-11	Pilot for peer-led overdose response in supportive sites	DPH	Expansion	683,500	-		683,500	1,367,000	-		1,367,000	2,050,500	-	2,050,500
30	C-30	B-12	Cost of living increases for workers in community based organizations	GEN	Expansion	7,500,000	-		7,500,000	7,500,000	-		7,500,000	15,000,000		15,000,000
31	C-31	B-13	Nonprofit sustainability - Staff, tech equipment, support services, rent, supplies	MYR	Expansion	120,000	-		120,000	120,000	-		120,000	240,000	-	240,000
32	C-32	B-14	Community Connector program for Chinese-speaking seniors and people with disabilities	DAS	Expansion	85,000	-		85,000	85,000	-		85,000	170,000	-	170,000

						Total FY 23-24 T							Correct formula	Both years To	ntal .	
Sequentia	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	Total FY 24-2	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	,	NGFS	All funds
RUNNII	NG TOTAL	.				74,888,699			74,888,699	75,300,979			75,300,979	150,189,678		150,189,678
33	C-33	B-15	Legal assistance or ongoing representation to veratns with disabilities to access veterans benefits	MYR	Expansion	205,000	-		205,000	205,000	-		205,000	410,000	-	410,000
34	C-34	B-16	Monthy housing subsidies for marginalized communities at \$1,500 month	MYR	Expansion	4,669,575	-		4,669,575	4,669,575	-		4,669,575	9,339,150	-	9,339,150
35	C-35	B-17	Workforce support and assistance for homeless single adults	ECN	Expansion	1,327,500	_		1,327,500	1,327,500	-		1,327,500	2,655,000	_	2,655,000
36	C-36	B-18	Native plant restoration, urban agriculture, traditional land practices and environmentall justice education on	ADM	Expansion	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
37	C-37	B-19	Youth civic engagement outreach to register voters ages 16-34	ADM	Expansion	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
38	C-38	B-20	Advocates to connect foster care clients to resources	DCYF	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
39	C-39	B-21	Support for school-based clubhouses	DCYF	Expansion	115,000	-		115,000	115,000	-		115,000	230,000	-	230,000
40	C-40	B-22	Free general family law legal services to low-income San Franciscans	MOHCD	Expansion	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
41	C-41	B-23	24/7 drop-in center for cis and trans women and gender nonconforming individuals	DPH	Continuing	2,260,845	-		2,260,845	2,260,845	-		2,260,845	4,521,690		4,521,690
42	C-42	C-1	Staffing and operations for TGNC transitional housing program and rental subsidy program for TGNC residents	MYR	Continuing	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
43	C-43	C-2	Wellness services for formerly incarcerated Transgender community members	MYR	Continuing	250,000	-		250,000	500,000	-		500,000	750,000	,	750,000
44	C-44	C-3	LGBTQ Enhanced I&R, Community Building, and Cultural Programs	MYR	Continuing	244,000	-		244,000	264,000	-		264,000	508,000	_	508,000
45	C-45	C-4	Transgender and Gender-Nonconforming Community dance and performance festival	ART	Continuing	-	-		-	50,000	-	х	50,000	50,000	-	50,000
46	C-46	C-5	Transgender and Gender-Nonconforming Community performing arts festival and artist commissions	ECN	Continuing	-	-		-	50,000	-	х	50,000	50,000	-	50,000

						Total EV 22, 2				Total FY 24-2	F		Correct	Dath T		
Sequentia	Original Item number	Item ID	Description	Dept	Category	Total FY 23-2		1x	TOTAL FY24 ALL FUNDS	FY25 GFS		1x	TOTAL FY25 ALL FUNDS	Both years To	NGFS	All funds
RUNNII	NG TOTAL					74,888,699			74,888,699	75,300,979			75,300,979	150,189,678		150,189,678
47	C-47	C-6	Transgender/ Gender-Nonconforming Community Film Festival	ECN	Continuing	100,000	-		100,000	150,000	-		150,000	250,000	-	250,000
48	C-48	C-7	Inter-Generational Trans and Queer Curatorial Residency and Live Performance Event	ART	Continuing	-	-		-	32,500	-	x	32,500	32,500	-	32,500
49	C-49	C-8	Transgender and Gender Non-Binary Asian and Pacific Islander Leadership Development	MYR	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
50	C-50	C-9	Educational Case Management, Group Support, and Data Analysis for Transgender, Nonbinary, and Gender Variant Student Population	DCYF	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
51	C-51	C-10	Support for guaranteed income pilot program for Trangender, Nonconforming low-income residents	MYR	Expansion	324,000	-		324,000	1,124,000	-		1,124,000	1,448,000	-	1,448,000
52	C-52	C-11	Primary care, gynecological care, and mental health services for transgender, gender nonconforming and intersex people, and LGBQ women	DPH	Expansion	800,000	-		800,000	800,000	-		800,000	1,600,000	-	1,600,000
53	C-53	C-12	Violence Prevention Program for Spanish-speaking monolingual transgender immigrants	HRC	Expansion	17,000	-		17,000	67,000	-		67,000	84,000	-	84,000
54	C-54	C-13	Support Trans & GNB Immigrant & Refugee Global South API Diaspora	MYR	Expansion	25,000	-		25,000	150,000	-		150,000	175,000	-	175,000
55	C-55	C-14	Asylum immigration legal services for TGNC immigrants	ADM	Expansion	25,000	-		25,000	175,000	-		175,000	200,000	-	200,000
56	C-56	C-15	Transgender and Gender-Nonconforming Community year-round arts programs, events, arts education, artist	ADM	Expansion	100,000	-		100,000	125,000	-		125,000	225,000	-	225,000
57	C-57	C-16	Transgender and Gender-Nonconforming Community film festival	ADM	Expansion	50,000	-		50,000	70,000	-		70,000	120,000	-	120,000
58	C-58	C-17	LGBT Museum Operations & Org Name Change	MYR	Expansion	211,200	-		211,200	136,200	-		136,200	347,400	-	347,400
59	C-59	C-18	LGBT Museum Long-Term Org Sustainability	MYR	Expansion	272,270	-		272,270	162,500	-		162,500	434,770	-	434,770
60	C-60	C-19	Residency arts programs and events for BIPOC trans and	ADM	Expansion	75,000	1		75,000	75,000	1		75,000	150,000	-	150,000
61	C-61	D-1	Two visual arts classes for seniors and adults with disabilities in D7		Expansion	25,000	-		25,000	30,000	-		30,000	55,000	-	55,000

						Total FY 23-2	Δ			Total FY 24-2	5		Correct formula	Both years To	ntal	
Sequentia	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25	GFS GFS	NGFS	All funds
RUNNI	NG TOTAL					74,888,699			74,888,699	75 300 979			75,300,979	150,189,678	-	150,189,678
				П		7 1,000,033			7 1,000,033	13,300,313			73,300,373	130,103,070		130,103,07
62	C-62	D-2	Safety Network to provide resource connections in D1	MYR	Restoration	78,000	-		78,000	78,000	-		78,000	156,000	-	156,000
63	C-63	D-3	Multiethnic, multilingual alliance in District 11 to foster civic engagement	MYR	Expansion	140,000	-		140,000	140,000	1		140,000	280,000		280,000
64	C-64	D-4	Capacity building for family service organizations	MYR	Expansion	405,000	-		405,000	405,000	1		405,000	810,000	-	810,000
65	C-65	D-5	District and community events in Castro District	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
66	C-66	D-6	Convening of social workers in District 11	DPH	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
67	C-67	D-7	Street cleaning in the Mission	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000		500,000
68	C-68	D-8	Security improvements for Mission-district based	DEC	Continuing	20,000	-		20,000	-	-		-	20,000		20,000
69	C-69	D-9	Bernal Heights neighborhood greening	DPW	Expansion	125,000	-		125,000	125,000	-		125,000	250,000		250,000
70	C-70	D-10	Portola neighborhood greening and beautification construction costs	DPW	Expansion	107,955	-		107,955	193,133	-		193,133	301,088		301,088
71	C-71	D-11	District 10 safety implementation	HRC	Continuing	500,000	-		500,000	500,000	-		500,000	1,000,000		1,000,000
72	C-72	D-12	Instruction and support group facilitation for HIV Health Services	DPH	Continuing	25,000	-		25,000	25,000	-		25,000	50,000		50,000
73	C-73	D-13	QTAPI Week Activations	ECN	Expansion	30,000	-		30,000	30,000	-		30,000	60,000		60,000
74	C-74	D-14	D7 Youth Council Administration	CHF	Restoration	45,000	-		45,000	45,000			45,000	90,000		90,000
75	C-75	D-15	Expanded activation and events at Jerry Garcia	ECN	Expansion	470,608	-		470,608	470,608	-		470,608	941,216		941,216
76	C-76	D-16	Capital funding for Core and Shell construction for health clinic in City owned facility	ADM/RE D	Expansion	850,000	-	х	850,000	-	-		-	850,000		850,000
77	C-77	D-17	Expanded after-school and summer programing in District 11	CHF	Expansion	100,000	-		100,000	100,000	-		100,000	200,000		200,000
78	C-78	D-18	Commercial corridor vacancy supprt and funding for community events in D11	ECN	Continuing	160,000	-		160,000	160,000	-		160,000	320,000		320,000

						Total FY 23-2	4			Total FY 24-2	F		Correct formula	Both years To	ntal	
Sequentia	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS		1x	TOTAL FY25	GFS	NGFS	All funds
RUNNI	NG TOTAL					74,888,699			74,888,699	75,300,979			75,300,979	150,189,678		150,189,678
79	C-79	D-19	Nature programming at Stow Lake in Golden Gate Park	RPD	Restoration	15,000	-		15,000	15,000	-		15,000	30,000		30,000
80	C-80	D-20	Richmond District neighborhood and commercial corridor activation	ECN	Restoration	125,000	-		125,000	125,000	-		125,000	250,000		250,000
81	C-81	D-21	Activiations at Noe Valley Town Square and corridor beautification	REC	Continuing	139,000			139,000	-			-	139,000		139,000
82	C-82	D-22	Urban Rest and Sleep Center to combat homelessness, the center would provide a safe and comfortable place to sleep, shower, eat and access support services	HSH	Expansion	876,400			876,400	-			-	876,400		876,400
83	C-83	D-23	Support for afterschool and camp arts programming for SFUSD youth at Mission neighborhood-based community theater	CHF	Continuing	50,000			50,000	50,000			50,000	100,000		100,000
84	C-84	D-24	24/7 ADA comliant portable pitstop in Bernal Heights	DPW	Expansion	640,000			640,000	640,000			640,000	1,280,000		1,280,000
85	C-85	E-1	Occupational skills training program for adults facing barriers to employment	ECN	Restoration	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
86	C-86	E-2	Citywide afterschool programs at high schools	CHF	Restoration	729,774	-		729,774	729,774	-		729,774	1,459,548	-	1,459,548
87	C-87	E-3	Legal and social services for communities affeected by criminal trial backlog	PDR	Expansion	1,850,718	-		1,850,718	2,406,782	-		2,406,782	4,257,500	-	4,257,500
88	C-88	E-4	-	ART	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
89	C-89	E-5	Services for Spanish-speaking individuals at high risk for HIV infection and those diagnosed and receiving treatment	DPH	Continuing	600,000	-		600,000	690,000	-		690,000	1,290,000	-	1,290,000
90	C-90	E-6	Maintain existing personnel for social services for underserved communities in Visitacion Valley	MYR	Continuing	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
91	C-91	E-7	Investing in communities in the Southeast quarter of the City, including the Pacific Islander community	ECN	Expansion	3,746,600	-		3,746,600	3,746,600	-		3,746,600	7,493,200	-	7,493,200

													Correct			
						Total FY 23-2	4	1	1	Total FY 24-2	5	1	formula	Both years To	otal	
Sequentia	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1х	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNII	NG TOTAL					74.888.699			7// 888 699	75,300,979			75 300 979	150,189,678		150,189,678
						74,888,033	_		74,888,099	73,300,373	-		73,300,373	130,103,078		130,189,078
92	C-92	E-8	Connect unhoused individuals in District 10 to services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	_	600,000
93	C-93	E-9	Workforce development training for people in recovery with HIV/AIDS and substance use disorder/mental health	DPH	Expansion	85,000	-		85,000	85,000	-		85,000	170,000	_	170,000
94	C-94	E-10	Bilingual staffing and operatations for residential alternative sentencing program for women and children	SHF	Restoration	-	-		-	950,000	-	x	950,000	950,000	-	950,000
										,			,			,
95	C-95	E-11	Office of Reparations creation and programming	HRC	Expansion	2,000,000	-		2,000,000	2,000,000	-		2,000,000	4,000,000	-	4,000,000
96	C-96	E-12	Mission neighborhood based daytime sleeping program	DPH	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
97	C-97	E-13	Paraeducator workforce pipeline and workforce	CHF		250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
98	C-98	E-14	Trainings, mentorsip, mental health services and healing for labor and postpartum doulas	DPH		1,000,000	-		1,000,000	1,000,000	-		1,000,000	2,000,000	-	2,000,000
99	C-99	E-15	Gender-Based Violence direct-services restoration	WOM	Restoration	1,670,000	_		1,670,000	1,670,000	_		1,670,000	3,340,000		3,340,000
100	C-100	E-16	SFUSD queer youth theatre program	ART	Continuing	150,000	_		150,000	150,000	-		150,000	300,000		300,000
101	C-101	E-17	Buyback program for public to eliminate gas powered	ENV	Expansion	1,700,000	_		1,700,000	3,380,000			3,380,000	5,080,000		5,080,000
101	C-101	E-1/	Landa III. and a state of the s	EINV	Expansion	1,700,000	-		1,700,000	3,360,000	-		3,380,000	3,080,000	-	3,080,000
102	C-102	E-18	Safer Schools Sexual Assault Task Force	HRC	Expansion	186,000	-	х	186,000	186,000			186,000	372,000	-	372,000
103	C-103	E-19	Continuation of City fleet electrification process	ADM	Continuing	-	-		-	100,000		x	100,000	100,000	-	100,000
104	C-104	E-20	Housing Innovation Fund for childcare providers	MYR	Restoration	5,000,000	-	х	5,000,000	-			-	5,000,000	-	5,000,000
105	C-105	E-21	Installation of commerative Judy Heumann plaque in UN Plaza	DPW	New	20,000	-	х	20,000	-			-	20,000	-	20,000
	6.406	5 22		4514	5	400.000			400.000					400.000		400.000
106	C-106	E-22	LBE Program Evaluation Study	ADM	Expansion	400,000	-	Х	400,000	-			-	400,000	-	400,000
107	C-107	E-23	Neighborhood Projects Permit Program	DPW	Expansion	393,252	-		393,252	368,252			368,252	761,504	-	761,504

						Total FY 23-2	4			Total FY 24-2	5		Correct formula	Both years To	otal	
Sequentia		Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNII	NG TOTAL					74,888,699			74.888.699	75,300,979			75.300.979	150,189,678		150,189,678
108	C-108	E-24	Expansion of recovery focused transitional housing and infrastructiure support for individuals who have		Expansion	2,134,498	-		2,134,498	2,650,946			2,650,946	4,785,444	-	4,785,444
109	C-109	E-25	Restore community development funding	MYR	Restoration	1,500,000	-		1,500,000	1,500,000			1,500,000	3,000,000	-	3,000,000
110	C-110	E-26	Staffing to operate Community Opportunity to Purchase Act listings and capacity building	MYR		300,000	-	х	300,000	-			-	300,000	-	300,000
111	C-111	E-27	Ethics Commission compliance and enforcement	DPW	Restoration	749,000			749,000	2,360,000			2,360,000	3,109,000	-	3,109,000
112	C-112	E-28	San Francisco Reinvestment Working Group administration	BOS	Restoration	173,000			173,000	173,000			173,000	346,000	-	346,000
113	C-113	F-1	Buseinss program and tax assistance for Spanish-speaking businesses and immigrants	ECN	Expiring	103,711	-		103,711	103,711	-		103,711	207,422	-	207,422
114	C-114	F-2	Support for vulnerable Spanish-speaking small businesses and vendors	ECN	Expiring	182,250	-		182,250	182,250	-		182,250	364,500	-	364,500
115	C-115	F-3	Hospitality Dislocated Worker program	ECN	Expiring	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
116	C-116	F-4	Training initiative and employment placement for underemployed individuals	ECN	Expiring	500,000	-		500,000	500,000	-		500,000	1,000,000	-	1,000,000
117	C-117	F-5	Economic vitality and tech assistance funding to support small business and vendors obatain permits and technical assistance for economic support and recovery	ECN	Expiring	742,382	_		742,382	742,382			742,382	1,484,764	_	1,484,764
	C-117	F-6	Case Management and services for transitional age youth impacted by violence and caught in the	CHF	Continuing	150,000	_		150,000	150,000	-		150,000	300,000		300,000
118 119	C-118	F-7	Recovery hubs in Mission, Excelsior, Visitacion Valley, and Bayview	ECN	Expiring	4,000,000	-		4,000,000	4,000,000	-		4,000,000	8,000,000	-	8,000,000