



Budget & Appropriations Committee

June 16, 2023

Brandon E. Riley
Court Executive Officer

Civil Grand Jury

- County function managed by the Court
- Staff the needs of the jury
- Fiscal agent for jury's expenses
- Budget: \$250K



Superior Court of California
County of San Francisco

Indigent Defense Administration

- IDA provides representation to the accused whenever the Public Defender cannot
- Justice: all persons are innocent unless proven guilty
- The accused are entitled to representation
- Guaranteed right:
 - U.S. Constitution, Amendment VI
 - California Penal Code, Section 987
- Budget: \$10.1M



Superior Court of California
County of San Francisco

Year Over Year Comparison

	2022-23	2023-24
Grand Jury	\$ 250,962	\$ 250,962
Indigent Defense	\$ 10,104,994	\$ 9,573,685
Total	\$ 10,305,956	\$ 9,824,647

- Costs for attorneys providing indigent defense
- 2023-24 Reductions = \$381,309
 - Mayor's Budget Office -\$306,309 reduction made to address citywide budget deficit
 - Accepts BLA reduction of \$75,000



Superior Court of California
County of San Francisco

Pre-Trial Contracts

- San Francisco Court has provided \$2M in contract funding to Pre-Trial for case managers and residential housing
 - \$1.5M for supporting housing for 30 clients and 2 case managers
 - \$500K for 5 case managers and operations
- Caseload Data (as of June 2023)
 - In Custody Referrals (ICR) = 128 clients
 - Assertive Case Management = 730 clients
 - OR – Minimum Supervision = 189 clients
 - OR – No Active Supervision = 559 clients
 - Diversion = 148 clients.



Pre-Trial Contracts

- Key Program Elements:
 - UpTrust – new reminder app that is integrated with Court’s calendaring system for appearance dates (*performance measure – is appearance rate higher for folks getting reminders vs. non Pre-Trial clients?*)
 - A new CMS launching on July 1, 2023 that will track client data and performance measures (*objective: visual dashboard*)

- Annual state funding for Pre-Trial Project is \$1.07M





Thank You

Any Questions?