

						Total FY 23-24				Total FY 24-25 <i>Correct formula</i>				Both years Total		
Sequential #	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
1	C-1	A-1	Capacity building for nonprofits with an experience serving Asian American Pacific Islander communities	ADM/OCEIA	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
2	C-2	A-2	Anti human trafficking prevention	WOM	Continuing	60,000	-		60,000	60,000	-		60,000	120,000	-	120,000
3	C-3	A-3	Supporting Japantown small business and anti-hate services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
4	C-4	A-4	Annual youth media workshop	ECN	Continuing	25,000	-		25,000	25,000	-		25,000	50,000	-	50,000
5	C-5	A-6	Chinatown Artist-in-resident initiative	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
6	C-6	A-7	Culturally competent and language accessible service center in the Richmond District	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
7	C-7	A-8	Art and culture programming uplifting the Japanese diaspora	ART	Continuing	30,000	-		30,000	30,000	-		30,000	60,000	-	60,000
8	C-8	A-9	Hub uplifting Filipino-American arts and assisting with economic sustainability	MYR	Continuing	75,000	-		75,000	75,000	-		75,000	150,000	-	150,000
9	C-9	A-10	Cultural programming to showcase Chinatown and Manilatown	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
10	C-10	A-12	Adult Day Services for frail seniors	HSA	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
11	C-11	A-13	Small business development, training and technical assistance for family child care	MYR	Continuing	200,000	-		200,000	200,000	-		200,000	400,000	-	400,000
12	C-12	A-14	Workers Rights Community Collaborative	ADM/OLSE	Restoration	400,000	-	x	400,000	-	-		-	400,000	-	400,000
13	C-13	A-15	Restoring cut to neighborhood immigrant community garden funding	ADM	Restoration	115,000	-	x	115,000	-	-		-	115,000	-	115,000
14	C-14	A-16	SRO Collaboratives and Code Enforcement Outreach Program	DBI	Restoration	5,200,000	-		5,200,000	5,200,000	-		5,200,000	10,400,000	-	10,400,000
15	C-15	A-17	Immigrant civic participation	ADM/OCEIA	Restoration	400,000	-		400,000	400,000	-		400,000	800,000	-	800,000
16	C-16	A-18	Chinatown Promotion and Small Business Assistance Program	ECN	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000

						Total FY 23-24				Total FY 24-25				Both years Total		
	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
17	C-17	B-1	Emotional intelligence workshops for underserved communities	CHF	Restoration	50,000	-		50,000		-		-	50,000	-	50,000
18	C-18	B-3	Health and wellness promoters	DPH	Restoration	593,340	-		593,340	595,000	-		595,000	1,188,340	-	1,188,340
19	C-19	B-7	Site-based behavioral health services at shelters and drop ins	DPH	Expansion	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
20	C-20	B-10	Quality of life improvements in permanent supportive housing	HSH	Expansion	4,000,000	-		4,000,000	4,000,000	-		4,000,000	8,000,000	-	8,000,000
21	C-21	B-12	Cost of living increases for workers in community based organizations	GEN	Expansion	7,500,000	-		7,500,000	7,500,000	-		7,500,000	15,000,000		15,000,000
22	C-22	B-13	Community meeting and event space - staff, rent, tech equipment, support services, supplies	MYR	Expansion	120,000	-		120,000	120,000	-		120,000	240,000	-	240,000
23	C-23	B-14	Community Connector program for Chinese-speaking seniors and people with disabilities	DAS	Expansion	85,000	-		85,000	85,000	-		85,000	170,000	-	170,000
24	C-24	B-15	Legal assistance or ongoing representation to veterans with disabilities to access veterans benefits	MYR	Expansion	205,000	-		205,000	205,000	-		205,000	410,000	-	410,000
25	C-25	B-16	Monthly housing subsidies for low-income seniors and marginalized communities at \$1,500 month	MYR	Expansion	2,000,000	-		2,000,000	2,000,000	-		2,000,000	4,000,000	-	4,000,000
26	C-26	B-18	Funding for neighborhood immigrant community garden on City owned farm/land	ADM/ OCEIA	Expansion	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
27	C-27	B-19	Youth civic engagement outreach to register voters ages 16-34	ADM/ OCEIA	Expansion	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
28	C-28	B-20	Advocates to connect foster care clients to resources	CHF	Expansion	250,000	-		250,000		-		-	250,000	-	250,000
29	C-29	B-21	Support for school-based clubhouses	CHF	Expansion	115,000	-		115,000		-		-	115,000	-	115,000
30	C-30	B-22	Free general family law legal services to low-income San Franciscans	MYR	Expansion	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
31	C-31	B-23	24/7 drop-in center for cis and trans women and gender nonconforming individuals	DPH	Continuing	2,188,150	-		2,188,150	2,188,150	-		2,188,150	4,376,300		4,376,300
32	C-32	B-24	Food Security for transitional aged youth	HSH	Expansion	1,150,000			1,150,000	1,150,000			1,150,000	2,300,000		2,300,000

						Total FY 23-24				Total FY 24-25 <i>Correct formula</i>				Both years Total		
Sequentia l #	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
33	C-33	C-2	Wellness services for formerly incarcerated Transgender community members	MYR	Continuing	250,000	-		250,000	500,000	-		500,000	750,000	-	750,000
34	C-34	C-3	LGBTQ Enhanced I&R, Community Building, and Cultural Programs	MYR	Continuing	244,000	-		244,000	264,000	-		264,000	508,000	-	508,000
35	C-35	C-6	Transgender/ Gender-Nonconforming Community Film Festival	ECN	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
36	C-36	C-8	Leadership Development for Transgender and Gender Non-Binary people, including but not limited to those who identify as Asian and Pacific Islander	MYR	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
37	C-37	C-11	Primary care, gynecological care, and mental health services for transgender, gender nonconforming and intersex people, and LGBTQ women	DPH	Expansion	800,000	-		800,000	800,000	-		800,000	1,600,000	-	1,600,000
38	C-38	C-12	Violence Prevention Program for Spanish-speaking monolingual transgender immigrants	HRC	Expansion	17,000	-		17,000	67,000	-		67,000	84,000	-	84,000
39	C-39	C-13	Support Trans & GNB Immigrant & Refugee Global South API Diaspora	MYR	Expansion	-	-		-	125,000	-		125,000	125,000	-	125,000
40	C-40	C-14	Asylum immigration legal services for TGNC immigrants	ADM	Expansion	25,000	-		25,000	175,000	-		175,000	200,000	-	200,000
41	C-41	C-15	Transgender and Gender-Nonconforming Community year-round arts programs, events, arts education, artist commissions, and artist services	ADM	Expansion	100,000	-		100,000	125,000	-		125,000	225,000	-	225,000
42	C-42	C-17	LGBT Museum Operations & Org Name Change	MYR	Expansion	211,200	-		211,200	136,200	-		136,200	347,400	-	347,400
43	C-43	C-20	Cost of doing businesss adjustment for parity between City-funded grants and Ryan White funded programs	HSA	Expansion	500,000			500,000	500,000			500,000	1,000,000	-	1,000,000
44	C-44	D-4	Capacity building for workforce development in the Outer Mission/Excelsior	MYR	Expansion	330,000	-		330,000	330,000	-		330,000	660,000	-	660,000
45	C-45	D-5	District and community events in Castro District	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
46	C-46	D-6	Accessible mental health services for mono-lingual spanish speaking population in District 11	DPH	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000

						Total FY 23-24				Total FY 24-25				Both years Total		
	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
47	C-47	D-7	Street cleaning in the Mission	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000		500,000
48	C-48	D-8	Security improvements for Mission-district based childhood development center	DEC	Continuing	20,000	-		20,000	-	-		-	20,000		20,000
49	C-49	D-9	Bernal Heights neighborhood greening	DPW	Expansion	125,000	-		125,000	125,000	-		125,000	250,000		250,000
50	C-50	D-10	Portola neighborhood greening and beautification construction costs	DPW	Expansion	107,955	-		107,955	193,133	-		193,133	301,088		301,088
51	C-51	D-11	District 10 safety implementation	HRC	Continuing	500,000	-		500,000	500,000	-		500,000	1,000,000		1,000,000
52	C-52	D-12	Instruction and support group facilitation for HIV Health Services	DPH	Continuing	25,000	-		25,000	25,000	-		25,000	50,000		50,000
53	C-53	D-13	QTAPI Week Activations	ECN	Expansion	30,000	-		30,000	30,000	-		30,000	60,000		60,000
54	C-54	D-15	Expanded activation and events at Jerry Garcia Amphitheater	ECN	Expansion	470,608	-		470,608	470,608	-		470,608	941,216		941,216
55	C-55	D-16	Capital funding for core and shell construction for health clinic in City owned facility	ADM/ RED	Expansion	850,000	-	x	850,000	-	-		-	850,000		850,000
56	C-56	D-17	Expanded after-school and summer programing in Oceanview, Merced Heights and Ingleside	CHF	Expansion	100,000	-		100,000		-		-	100,000		100,000
57	C-57	D-18	Commercial corridor vacancy supprt and capital support for community events in the Outer Mission and Excelsior	ECN	Continuing	160,000	-		160,000	160,000	-		160,000	320,000		320,000
58	C-58	D-19	Nature programming at Stow Lake in Golden Gate Park	RPD	Restoration	15,000	-		15,000	15,000	-		15,000	30,000		30,000
59	C-59	D-20	Richmond District neighborhood and commercial corridor activation	ECN	Restoration	125,000	-		125,000	125,000	-		125,000	250,000		250,000
60	C-60	D-21	Activiations at Noe Valley Town Square and corridor beautification	REC	Continuing	139,000			139,000	-			-	139,000		139,000
61	C-61	D-22	Urban rest and sleep center to combat homelessness, the center would provide a safe and comfortable place to	HSH	Expansion	876,400			876,400	-			-	876,400		876,400
62	C-62	D-23	Skill building classes for SF youth and afterschool and summer camp programs for SFUSD students at community theater	CHF	Continuing	50,000			50,000				-	50,000		50,000
63	C-63	D-24	24/7 ADA compliant portable pitstop in Bernal Heights	DPW	Expansion	640,000			640,000	640,000			640,000	1,280,000		1,280,000

						Total FY 23-24				Total FY 24-25 <i>Correct formula</i>				Both years Total		
Sequential I #	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
64	C-64	D-25	Violence Prevention and Health & wellness activities for youth and families and create opportunities for safe, nurturing, and confidential spaces for youth in the Fillmore	ECN	Expansion	200,000			200,000	200,000			200,000	400,000		400,000
65	C-65	D-26	Food security/access for non-English speaking seniors and people with disabilities int he Ocean View/Merced Heights/Ingleside	HSA/DAS	Continuing	100,000			100,000	100,000			100,000	200,000		200,000
66	C-66	D-27	Supporting case managements, service connections, and programs for low income immigrant families in the Outer Mission/Excelsior/Crocker Amazon	MYR	Continuing	80,000			80,000	80,000			80,000	160,000		160,000
67	C-67	E-1	Occupational skills training program for adults facing barriers to employment	ECN	Restoration	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
68	C-68	E-2	Citywide afterschool programs at high schools	CHF	Restoration	729,774	-		729,774		-		-	729,774	-	729,774
69	C-69	E-3	Legal and social services for communities affected by criminal trial backlog	PDR	Expansion	1,850,718	-		1,850,718	2,406,782	-		2,406,782	4,257,500	-	4,257,500
70	C-70	E-4	Assist artists whose work explores the Black experience to secure funding and access to social services	ART	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
71	C-71	E-5	Services for Spanish-speaking individuals at high risk for HIV infection and those diagnosed and receiving treatment	DPH	Continuing	600,000	-		600,000	690,000	-		690,000	1,290,000	-	1,290,000
72	C-72	E-6	Maintain existing personnel for social services for underserved communities in Visitacion Valley	MYR	Continuing	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
73	C-73	E-7	Investing in communities in the Southeast quarter of the City, including but not limited to the Pacific Islander community	ECN	Expansion	560,000	-		560,000	500,000	-		500,000	1,060,000	-	1,060,000
74	C-74	E-8	Connect unhoused individuals in District 10 to services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
75	C-75	E-11	Staffing and administrative costs related to establishment of the Office of Reparations	HRC	Expansion	2,000,000	-		2,000,000	2,000,000	-		2,000,000	4,000,000	-	4,000,000
76	C-76	E-12	Mission neighborhood based daytime sleeping program for homeless individuals	DPH	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
77	C-77	E-13	Paraeducator workforce pipeline and workforce development support	CHF	Expansion	250,000	-		250,000		-		-	250,000	-	250,000

						Total FY 23-24				Total FY 24-25				Both years Total		
	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
78	C-78	E-14	Trainings, mentorsip, mental health services and healing for labor and postpartum doulas	DPH	Expansion	1,000,000	-		1,000,000	1,000,000	-		1,000,000	2,000,000	-	2,000,000
79	C-79	E-15	Gender-Based Violence direct-services restoration	WOM	Restoration	1,670,000	-		1,670,000	1,670,000	-		1,670,000	3,340,000	-	3,340,000
80	C-80	E-16	SFUSD queer youth theatre program	ART	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
81	C-81	E-17	Buyback program for public to eliminate gas powered small engines	ENV	Expansion	850,000	-		850,000	1,690,000	-		1,690,000	2,540,000	-	2,540,000
82	C-82	E-19	Continuation of City fleet electrification process	ADM	Continuing	-	-		-	100,000		x	100,000	100,000	-	100,000
83	C-83	E-20	Housing Innovation Fund for childcare providers	MYR	Restoration	5,000,000	-	x	5,000,000	-			-	5,000,000	-	5,000,000
84	C-84	E-22	LBE Program Evaluation Study	ADM	Expansion	400,000	-	x	400,000	-			-	400,000	-	400,000
85	C-85	E-23	Neighborhood Projects Permit Program	DPW	Expansion	223,574	-		223,574	368,252			368,252	591,826	-	591,826
86	C-86	E-24	Expansion of recovery focused transitional housing and infrastruicture support for individuals who have completed residential treatment	DPH	Expansion	2,134,498	-		2,134,498	2,650,946			2,650,946	4,785,444	-	4,785,444
87	C-87	E-25	Restore community development funding	MYR	Restoration	1,600,000			1,600,000	1,600,000			1,600,000	3,200,000	-	3,200,000
88	C-88	E-26	Staffing to operate Community Opportunity to Purchase Act listings and capacity building	MYR	Continuing	300,000	-	x	300,000	-			-	300,000	-	300,000
89	C-89	E-27	Ethics Commission compliance and enforcement	ETH	Restoration	749,000			749,000	2,360,000			2,360,000	3,109,000	-	3,109,000
90	C-90	E-28	San Francisco Reinvestment Working Group administration	BOS	Restoration	173,000			173,000	173,000			173,000	346,000	-	346,000
91	C-91	E-29	Gun Violence Restraining Order Outreach	CAT	Expansion	200,000			200,000				-	200,000	-	200,000
92	C-92	E-30	Climate Equity Hub to support electrification retrofits	ENV	Restoration	-			-	600,000			600,000	600,000	-	600,000
93	C-93	F-1	Business program and tax assistance for Spanish-speaking businesses and immigrants	ECN	Continuing	103,711	-		103,711	103,711	-		103,711	207,422	-	207,422

						Total FY 23-24				Total FY 24-25 <i>Correct formula</i>				Both years Total		
Sequential #	Original Item number	Item ID	Description	Dept	Category	FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL				60,994,178				-	60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
94	C-94	F-2	Support for vulnerable Spanish-speaking small businesses and vendors	ECN	Continuing	182,250	-		182,250	182,250	-		182,250	364,500	-	364,500
95	C-95	F-3	Hospitality Dislocated Worker program	ECN	Continuing	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
96	C-96	F-4	Training initiative and employment placement for underemployed individuals	ECN	Continuing	500,000	-		500,000	500,000	-		500,000	1,000,000	-	1,000,000
97	C-97	F-5	Economic vitality and tech assistance funding to support small business and vendors obtain permits and technical assistance for economic support and recovery	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
98	C-98	F-6	Case Management and services for transitional age youth impacted by violence and caught in the criminal/immigration court system	CHF	Continuing	150,000			150,000				-	150,000	-	150,000
99	C-99	F-7	Recovery hubs in Mission, Excelsior, Visitacion Valley, and Bayview	ECN	Continuing	3,000,000	-		3,000,000	3,000,000	-		3,000,000	6,000,000	-	6,000,000
100	C-100	F-8	Indigenous cultural practices and cultural workshops	MYR	Continuing	165,000			165,000	165,000			165,000	330,000	-	330,000
101	C-101	F-9	Integrated healing and youth centered trauma-informed and culturally competent mental health and wellness services, urban arts/multimedia, workforce/employment	DPH	Continuing	300,000			300,000	300,000			300,000	600,000	-	600,000
102	C-102	F-10	Mini grant program for artists in the Mission	ECN	Continuing	200,000			200,000	200,000			200,000	400,000	-	400,000