

Sequential #	Original Item number	Item ID	Description	Dept	Category	Total FY 23-24				Total FY 24-25 <i>Correct formula</i>				Both years Total		
						FY24 GFS	FY24 NGFS	1x	TOTAL FY24 ALL FUNDS	FY25 GFS	FY25 NGFS	1x	TOTAL FY25 ALL FUNDS	GFS	NGFS	All funds
RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
1	C-1	A-1	Capacity building for nonprofits with an experience serving Asian American Pacific Islander communities	ADM/OCEIA	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
2	C-2	A-2	Anti human trafficking prevention	WOM	Continuing	60,000	-		60,000	60,000	-		60,000	120,000	-	120,000
3	C-3	A-3	Supporting Japantown small business and anti-hate services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
4	C-4	A-4	Annual youth media workshop	ECN	Continuing	25,000	-		25,000	25,000	-		25,000	50,000	-	50,000
5	C-5	A-6	Chinatown Artist-in-resident initiative	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
6	C-6	A-7	Culturally competent and language accessible service center in the Richmond District	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
7	C-7	A-8	Art and culture programming uplifting the Japanese diaspora	ART	Continuing	30,000	-		30,000	30,000	-		30,000	60,000	-	60,000
8	C-8	A-9	Hub uplifting Filipino-American arts and assisting with economic sustainability	MYR	Continuing	75,000	-		75,000	75,000	-		75,000	150,000	-	150,000
9	C-9	A-10	Cultural programming to showcase Chinatown and Manilatown	MYR	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
10	C-10	A-12	Adult Day Services for frail seniors	HSA	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
11	C-11	A-13	Small business development, training and technical assistance for family child care	MYR	Continuing	200,000	-		200,000	200,000	-		200,000	400,000	-	400,000
12	C-12	A-14	Workers Rights Community Collaborative	ADM/OLSE	Restoration	400,000	-	x	400,000	-	-		-	400,000	-	400,000
13	C-13	A-15	Restoring cut to neighborhood immigrant community garden funding	ADM	Restoration	115,000	-	x	115,000	-	-		-	115,000	-	115,000
14	C-14	A-16	SRO Collaboratives and Code Enforcement Outreach Program	DBI	Restoration	5,200,000	-		5,200,000	5,200,000	-		5,200,000	10,400,000	-	10,400,000
15	C-15	A-17	Immigrant civic participation	ADM/OCEIA	Restoration	400,000	-		400,000	400,000	-		400,000	800,000	-	800,000
16	C-16	A-18	Chinatown Promotion and Small Business Assistance Program	ECN	Expansion	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000

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17	C-17	B-1	Emotional intelligence workshops for underserved communities	CHF	Restoration	50,000	-		50,000		-		-	50,000	-	50,000
18	C-18	B-3	Health and wellness promoters	DPH	Restoration	593,340	-		593,340	595,000	-		595,000	1,188,340	-	1,188,340
19	C-19	B-7	Site-based behavioral health services at shelters and drop ins	DPH	Expansion	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
20	C-20	B-10	Quality of life improvements in permanent supportive housing	HSH	Expansion	4,000,000	-		4,000,000	4,000,000	-		4,000,000	8,000,000	-	8,000,000
21	C-21	B-12	Cost of living increases for workers in community based organizations	GEN	Expansion	7,500,000	-		7,500,000	7,500,000	-		7,500,000	15,000,000	-	15,000,000
22	C-22	B-13	Community meeting and event space - staff, rent, tech equipment, support services, supplies	MYR	Expansion	120,000	-		120,000	120,000	-		120,000	240,000	-	240,000
23	C-23	B-14	Community Connector program for Chinese-speaking seniors and people with disabilities	DAS	Expansion	85,000	-		85,000	85,000	-		85,000	170,000	-	170,000
24	C-24	B-15	Legal assistance or ongoing representation to veterans with disabilities to access veterans benefits	MYR	Expansion	205,000	-		205,000	205,000	-		205,000	410,000	-	410,000
25	C-25	B-16	Monthly housing subsidies for low-income seniors and marginalized communities at \$1,500 month	MYR	Expansion	2,000,000	-		2,000,000	2,000,000	-		2,000,000	4,000,000	-	4,000,000
26	C-26	B-18	Funding for neighborhood immigrant community garden on City owned farm/land	ADM/OCEIA	Expansion	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
27	C-27	B-19	Youth civic engagement outreach to register voters ages 16-34	ADM/OCEIA	Expansion	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
28	C-28	B-20	Advocates to connect foster care clients to resources	CHF	Expansion	250,000	-		250,000		-		-	250,000	-	250,000
29	C-29	B-21	Support for school-based clubhouses	CHF	Expansion	115,000	-		115,000		-		-	115,000	-	115,000
30	C-30	B-22	Free general family law legal services to low-income San Franciscans	MYR	Expansion	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
31	C-31	B-23	24/7 drop-in center for cis and trans women and gender nonconforming individuals	DPH	Continuing	2,188,150	-		2,188,150	2,188,150	-		2,188,150	4,376,300	-	4,376,300
32	C-32	B-24	Food Security for transitional aged youth	HSH	Expansion	1,150,000	-		1,150,000	1,150,000	-		1,150,000	2,300,000	-	2,300,000

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33	C-33	C-2	Wellness services for formerly incarcerated Transgender community members	MYR	Continuing	250,000	-		250,000	500,000	-		500,000	750,000	-	750,000
34	C-34	C-3	LGBTQ Enhanced I&R, Community Building, and Cultural Programs	MYR	Continuing	244,000	-		244,000	264,000	-		264,000	508,000	-	508,000
35	C-35	C-6	Transgender/ Gender-Nonconforming Community Film Festival	ECN	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
36	C-36	C-8	Leadership Development for Transgender and Gender Non-Binary people, including but not limited to those who identify as Asian and Pacific Islander	MYR	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
37	C-37	C-11	Primary care, gynecological care, and mental health services for transgender, gender nonconforming and intersex people, and LGBTQ women	DPH	Expansion	800,000	-		800,000	800,000	-		800,000	1,600,000	-	1,600,000
38	C-38	C-12	Violence Prevention Program for Spanish-speaking monolingual transgender immigrants	HRC	Expansion	17,000	-		17,000	67,000	-		67,000	84,000	-	84,000
39	C-39	C-13	Support Trans & GNB Immigrant & Refugee Global South API Diaspora	MYR	Expansion	-	-		-	125,000	-		125,000	125,000	-	125,000
40	C-40	C-14	Asylum immigration legal services for TGNC immigrants	ADM	Expansion	25,000	-		25,000	175,000	-		175,000	200,000	-	200,000
41	C-41	C-15	Transgender and Gender-Nonconforming Community year-round arts programs, events, arts education, artist commissions, and artist services	ADM	Expansion	100,000	-		100,000	125,000	-		125,000	225,000	-	225,000
42	C-42	C-17	LGBT Museum Operations & Org Name Change	MYR	Expansion	211,200	-		211,200	136,200	-		136,200	347,400	-	347,400
43	C-43	C-20	Cost of doing business adjustment for parity between City-funded grants and Ryan White funded programs	HSA	Expansion	500,000	-		500,000	500,000	-		500,000	1,000,000	-	1,000,000
44	C-44	D-4	Capacity building for workforce development in the Outer Mission/Excelsior	MYR	Expansion	330,000	-		330,000	330,000	-		330,000	660,000	-	660,000
45	C-45	D-5	District and community events in Castro District	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000	-	500,000
46	C-46	D-6	Accessible mental health services for mono-lingual spanish speaking population in District 11	DPH	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000

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RUNNING TOTAL						60,994,178	-		60,994,178	56,029,032	-		56,029,032	117,023,210	-	117,023,210
47	C-47	D-7	Street cleaning in the Mission	ECN	Continuing	250,000	-		250,000	250,000	-		250,000	500,000		500,000
48	C-48	D-8	Security improvements for Mission-district based childhood development center	DEC	Continuing	20,000	-		20,000	-	-		-	20,000		20,000
49	C-49	D-9	Bernal Heights neighborhood greening	DPW	Expansion	125,000	-		125,000	125,000	-		125,000	250,000		250,000
50	C-50	D-10	Portola neighborhood greening and beautification construction costs	DPW	Expansion	107,955	-		107,955	193,133	-		193,133	301,088		301,088
51	C-51	D-11	District 10 safety implementation	HRC	Continuing	500,000	-		500,000	500,000	-		500,000	1,000,000		1,000,000
52	C-52	D-12	Instruction and support group facilitation for HIV Health Services	DPH	Continuing	25,000	-		25,000	25,000	-		25,000	50,000		50,000
53	C-53	D-13	QTAPI Week Activations	ECN	Expansion	30,000	-		30,000	30,000	-		30,000	60,000		60,000
54	C-54	D-15	Expanded activation and events at Jerry Garcia Amphitheater	ECN	Expansion	470,608	-		470,608	470,608	-		470,608	941,216		941,216
55	C-55	D-16	Capital funding for core and shell construction for health clinic in City owned facility	ADM/RED	Expansion	850,000	-	x	850,000	-	-		-	850,000		850,000
56	C-56	D-17	Expanded after-school and summer programing in Oceanview, Merced Heights and Ingleside	CHF	Expansion	100,000	-		100,000	-	-		-	100,000		100,000
57	C-57	D-18	Commercial corridor vacancy supprt and capital support for community events in the Outer Mission and Excelsior	ECN	Continuing	160,000	-		160,000	160,000	-		160,000	320,000		320,000
58	C-58	D-19	Nature programing at Stow Lake in Golden Gate Park	RPD	Restoration	15,000	-		15,000	15,000	-		15,000	30,000		30,000
59	C-59	D-20	Richmond District neighborhood and commercial corridor activation	ECN	Restoration	125,000	-		125,000	125,000	-		125,000	250,000		250,000
60	C-60	D-21	Activations at Noe Valley Town Square and corridor beautification	REC	Continuing	139,000	-		139,000	-	-		-	139,000		139,000
61	C-61	D-22	Urban rest and sleep center to combat homelessness, the center would provide a safe and comfortable place to	HSH	Expansion	876,400	-		876,400	-	-		-	876,400		876,400
62	C-62	D-23	Skill building classes for SF youth and afterschool and summer camp programs for SFUSD students at community theater	CHF	Continuing	50,000	-		50,000	-	-		-	50,000		50,000
63	C-63	D-24	24/7 ADA compliant portable pitstop in Bernal Heights	DPW	Expansion	640,000	-		640,000	640,000	-		640,000	1,280,000		1,280,000

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64	C-64	D-25	Violence Prevention and Health & wellness activities for youth and families and create opportunities for safe, nurturing, and confidential spaces for youth in the Fillmore	ECN	Expansion	200,000			200,000	200,000			200,000	400,000		400,000
65	C-65	D-26	Food security/access for non-English speaking seniors and people with disabilities in the Ocean View/Merced Heights/Ingleside	HSA/DAS	Continuing	100,000			100,000	100,000			100,000	200,000		200,000
66	C-66	D-27	Supporting case managements, service connections, and programs for low income immigrant families in the Outer Mission/Excelsior/Crocker Amazon	MYR	Continuing	80,000			80,000	80,000			80,000	160,000		160,000
67	C-67	E-1	Occupational skills training program for adults facing barriers to employment	ECN	Restoration	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
68	C-68	E-2	Citywide afterschool programs at high schools	CHF	Restoration	729,774	-		729,774		-		-	729,774	-	729,774
69	C-69	E-3	Legal and social services for communities affected by criminal trial backlog	PDR	Expansion	1,850,718	-		1,850,718	2,406,782	-		2,406,782	4,257,500	-	4,257,500
70	C-70	E-4	Assist artists whose work explores the Black experience to secure funding and access to social services	ART	Continuing	100,000	-		100,000	100,000	-		100,000	200,000	-	200,000
71	C-71	E-5	Services for Spanish-speaking individuals at high risk for HIV infection and those diagnosed and receiving treatment	DPH	Continuing	600,000	-		600,000	690,000	-		690,000	1,290,000	-	1,290,000
72	C-72	E-6	Maintain existing personnel for social services for underserved communities in Visitacion Valley	MYR	Continuing	50,000	-		50,000	50,000	-		50,000	100,000	-	100,000
73	C-73	E-7	Investing in communities in the Southeast quarter of the City, including but not limited to the Pacific Islander community	ECN	Expansion	560,000	-		560,000	500,000	-		500,000	1,060,000	-	1,060,000
74	C-74	E-8	Connect unhoused individuals in District 10 to services	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
75	C-75	E-11	Staffing and administrative costs related to establishment of the Office of Reparations	HRC	Expansion	2,000,000	-		2,000,000	2,000,000	-		2,000,000	4,000,000	-	4,000,000
76	C-76	E-12	Mission neighborhood based daytime sleeping program for homeless individuals	DPH	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
77	C-77	E-13	Paraeducator workforce pipeline and workforce development support	CHF	Expansion	250,000	-		250,000		-		-	250,000	-	250,000

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78	C-78	E-14	Trainings, mentorsip, mental health services and healing for labor and postpartum doulas	DPH	Expansion	1,000,000	-		1,000,000	1,000,000	-		1,000,000	2,000,000	-	2,000,000
79	C-79	E-15	Gender-Based Violence direct-services restoration	WOM	Restoration	1,670,000	-		1,670,000	1,670,000	-		1,670,000	3,340,000	-	3,340,000
80	C-80	E-16	SFUSD queer youth theatre program	ART	Continuing	150,000	-		150,000	150,000	-		150,000	300,000	-	300,000
81	C-81	E-17	Buyback program for public to eliminate gas powered small engines	ENV	Expansion	850,000	-		850,000	1,690,000	-		1,690,000	2,540,000	-	2,540,000
82	C-82	E-19	Continuation of City fleet electrification process	ADM	Continuing	-	-		-	100,000		x	100,000	100,000	-	100,000
83	C-83	E-20	Housing Innovation Fund for childcare providers	MYR	Restoration	5,000,000	-	x	5,000,000	-			-	5,000,000	-	5,000,000
84	C-84	E-22	LBE Program Evaluation Study	ADM	Expansion	400,000	-	x	400,000	-			-	400,000	-	400,000
85	C-85	E-23	Neighborhood Projects Permit Program	DPW	Expansion	223,574	-		223,574	368,252			368,252	591,826	-	591,826
86	C-86	E-24	Expansion of recovery focused transitional housing and infrastructure support for individuals who have completed residential treatment	DPH	Expansion	2,134,498	-		2,134,498	2,650,946			2,650,946	4,785,444	-	4,785,444
87	C-87	E-25	Restore community development funding	MYR	Restoration	1,600,000			1,600,000	1,600,000			1,600,000	3,200,000	-	3,200,000
88	C-88	E-26	Staffing to operate Community Opportunity to Purchase Act listings and capacity building	MYR	Continuing	300,000	-	x	300,000	-			-	300,000	-	300,000
89	C-89	E-27	Ethics Commission compliance and enforcement	ETH	Restoration	749,000			749,000	2,360,000			2,360,000	3,109,000	-	3,109,000
90	C-90	E-28	San Francisco Reinvestment Working Group administration	BOS	Restoration	173,000			173,000	173,000			173,000	346,000	-	346,000
91	C-91	E-29	Gun Violence Restraining Order Outreach	CAT	Expansion	200,000			200,000				-	200,000	-	200,000
92	C-92	E-30	Climate Equity Hub to support electrification retrofits	ENV	Restoration	-			-	600,000			600,000	600,000	-	600,000
93	C-93	F-1	Business program and tax assistance for Spanish-speaking businesses and immigrants	ECN	Continuing	103,711	-		103,711	103,711	-		103,711	207,422	-	207,422

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94	C-94	F-2	Support for vulnerable Spanish-speaking small businesses and vendors	ECN	Continuing	182,250	-		182,250	182,250	-		182,250	364,500	-	364,500
95	C-95	F-3	Hospitality Dislocated Worker program	ECN	Continuing	350,000	-		350,000	350,000	-		350,000	700,000	-	700,000
96	C-96	F-4	Training initiative and employment placement for underemployed individuals	ECN	Continuing	500,000	-		500,000	500,000	-		500,000	1,000,000	-	1,000,000
97	C-97	F-5	Economic vitality and tech assistance funding to support small business and vendors obtain permits and technical assistance for economic support and recovery	ECN	Continuing	300,000	-		300,000	300,000	-		300,000	600,000	-	600,000
98	C-98	F-6	Case Management and services for transitional age youth impacted by violence and caught in the criminal/immigration court system	CHF	Continuing	150,000			150,000				-	150,000	-	150,000
99	C-99	F-7	Recovery hubs in Mission, Excelsior, Visitation Valley, and Bayview	ECN	Continuing	3,000,000	-		3,000,000	3,000,000	-		3,000,000	6,000,000	-	6,000,000
100	C-100	F-8	Indigenous cultural practices and cultural workshops	MYR	Continuing	165,000			165,000	165,000			165,000	330,000	-	330,000
101	C-101	F-9	Integrated healing and youth centered trauma-informed and culturally competent mental health and wellness services, urban arts/multimedia, workforce/employment	DPH	Continuing	300,000			300,000	300,000			300,000	600,000	-	600,000
102	C-102	F-10	Mini grant program for artists in the Mission	ECN	Continuing	200,000			200,000	200,000			200,000	400,000	-	400,000