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Jeffrey Tumlin, Director of Transportation

July 23, 2023

**The Honorable Members of the Board of Supervisors
City and County of San Francisco
1 Dr. Carlton Goodlett Place, Room 244
San Francisco, CA 94102**

***Subject: Request for Approval –Amendment No. 13 to SFMTA Contract No. CS-155-3
with HNTB-TSE, - Increase Contract Value by \$1million and extend Contract
Term by 1 year***

Honorable Members of the Board Supervisors:

The San Francisco Municipal Transportation Agency (SFMTA) requests that the San Francisco Board of Supervisors retroactively approve Amendment No. 13 to SFMTA Contract No. CS-155-3: Surface Segment, Trackways, Systems, Quality Control and Design Integration, with HNTB-TSE JV to increase the contract amount \$1,000,000 for a total amended contract amount not to exceed \$35,857,691, and to extend the term of the Contract one year from June 30, 2023 to July 1, 2024, with the option to extend the term of the Contract an additional one year to July 1, 2025 for an additional amount not to exceed \$1,000,000, said option to be exercised by the SFMTA Board of Directors.

BACKGROUND

In 2010, the SFMTA Board of Directors approved Contract CS-155-3 (Contract) to HNTB-TSE JV to design the trackway and control systems for the Central Subway Project (Project), for an amount not to exceed \$32,294,319, for a ten-year term with option to extend the term two years.

HNTB-TSE JV designed the Project trackway and systems. During construction the Consultant provided engineering support services to review and respond to construction contract or submittals, requests for information (RFIs) concerning design issues, requests for substitution, change order requests and contract claims, and to verify design compliance.

The Contract previously was modified twelve times to compensate HNTB-TSE for additional work to address unexpected site conditions and design changes required by the SFMTA, and to extend the contract as necessary due to Central Subway Project construction delays. Staff had requested two-year extension of the Contract, but the SFMTA Board of Directors only approved a one-year extension with the option to extend the Contract one additional year, subject to SFMTA Board approval.

AMENDMENT NO. 13

The SFMTA seeks to extend the Contract with CSDG so the firm can provide engineering and design services to support the Agency in the project closeout phase of the Central Subway Project and provide support design and construction support services for systems and trackway improvements necessary to address operations issues such as work that may be required on this fixed guideway infrastructure, which will include:

- Preparation of bid documents (construction designs and specifications).
- Review and respond to contractor submittals, requests for information (RFIs), requests for substitution, and contract claims.
- Update design drawings and specifications as needed to memorialize approved project changes.

Please note that the Contract term expired on June 30, 2023, after the SFMTA Board approved the Contract Modification but before hearing before the Board of Supervisors could be scheduled. The Board of Supervisors' approval of this Contract Modification (if approved) will be retroactive to June 30, 2023.

ALTERNATIVES COSIDERED

The additional engineering and construction support work could potentially be put out to bid under a separate contract, but doing so would delay critical close out tasks and follow-on work for the Central Subway Project. In addition, it would be more costly to contract that work to a different firm that would not have the experience and expertise gained from designing and supporting the Project that HNTB has gained over the past 13 years and a new engineering design firm would not be familiar with Central Subway operating requirements and systems.

STAKEHOLDER ENGAGEMENT

Throughout the project, the Central Subway team has participated in numerous community and merchant meetings to provide status updates.

FUNDING IMPACT

The estimated cost of services during the proposed extension period is \$1,000,000. Work related to Central Subway closeout work is associated with the Estimate at Completion (EAC) cost, which include the use of Proposition B Population-Baseline General Funds, reallocation of some SFMTA Revenue Bonds and State Proposition 1B Bond Funds. Additional work by task will be funded via a variety of sources through the SFMTA's adopted 5-Year Capital Improvement Program.

SFMTA BOARD ACTION

On June 6, 2023, The SFMTA Board of Directors approved Amendment No. 13 to Contract No. CS-155-3, Architectural and Engineering Services for the Final Design and Construction of the

Central Subway Project with the Central Subway Design Group, to increase the contract amount \$1,000,000 for a total amended contract amount not to exceed \$36,857,691, and to extend the term of the Contract one year from June 30, 2023 to July 1, 2024, with an option for the SFMTA Board to extend the term of the Contract an additional \$1 million for one year to July 1, 2025.

REQUEST FOR APPROVAL

The SFMTA respectfully requests that the Board of Supervisors approve Amendment No. 13 to Contract No. CS-155-3, Surface Segment, Trackways, Systems, Quality Control and Design Integration, with HNTB-TSE JV.

Thank you for your consideration of the proposed amendment. Should you have any questions or require more information, please do not hesitate to contact me.

Sincerely,



Jeffrey P. Tumlin
Director of Transportation