

### Booking Agreement Amendments: Adante, Cova, & Monarch Non-Congregate Shelters

Homelessness and Behavioral Health Select Committee | July 14, 2023



### **Proposed Amendments: Overview**

- →Original booking agreements and prior amendments made by the Human Services Agency (former Shelter-in-Place hotels)
  - Third amendments approved in July 2022 (Ordinance 167-22).
- → Three ordinances to approve amendments to booking agreements for non-congregate shelter:
  - Extending booking agreements by one year through August 31, 2024
  - 288 units of non-congregate shelter at three hotels.



## **Proposed Amendment: Details**

| Site & Amendment #   | Owner                  | Units | Not to Exceed Amount  |
|--|------------------------|-------|---|
| <b>Adante</b> Fourth Amendment   | Sayana Corporation     | 93    | <ul><li>Current: \$14,856,866</li><li>Amended: \$18,499,439</li></ul> |
| <b>Cova</b> Fifth Amendment*  *Fourth amendment had no changes to NTE or term. | Shin International     | 95    | <ul><li>Current: \$11,385,311</li><li>Amended: \$14,304,253</li></ul> |
| <b>Monarch</b> Fourth Amendment  | Lombard Hotel<br>Group | 100   | <ul><li>Current: \$15,005,460</li><li>Amended: \$19,127,760</li></ul> |



### **Program Context**

HSH shelter & crisis interventions portfolio has 3,094 bed/unit capacity:

- **~2,430 beds/units** of adult shelter.
- **~613 units** of adult non-congregate shelter.

Agreements cover 288 units.

**642 unique clients** served: opening through June 2023

Adante: 229

Cova: 257

Monarch: 178





# Questions?

Thank you!

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