



Board of Supervisors

Budget and Legislative Services Contract

July 12, 2023



Current Contract

- **Current Contractor.** Harvey M. Rose Associates LLC
- **Current Not-To-Exceed Amount.** \$12,100,000
- **Contract Term.** January 1, 2022 to December 31, 2025
 - The City has one option to renew the Agreement for a period of six years.



Contract Amendment for BLA COLA

- **Cost of Living Adjustment** is 4.75% effective July 1, 2023.
- The annual increase is for \$142,000 increasing the annual contract amount to \$3,121,318.

<u>Fiscal Year</u>	<u>Calendar Year</u>	<u>Current</u>	<u>Increase</u>	<u>Amended</u>
FY2022-23	CY 2022	2,979,318		2,979,318
FY2023-24	CY 2023	2,979,318	142,000	3,121,318
FY2024-25	CY 2024	2,979,318	142,000	3,121,318
FY2025-26	CY 2025	2,979,318	142,000	3,121,318
	Total NTE:	12,100,000	500,000	12,600,000



Questions?

- Angela Calvillo, Clerk of the Board. Angela.Calvillo@sfgov.org
- Edward de Asis, Deputy Director of Administration and Finance. Edward.DeAsis@sfgov.org