

File No. 230659

Committee Item No. 4

Board Item No. 16

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 16, 2023

Board of Supervisors Meeting Date July 18, 2023

#### Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

#### OTHER (Use back side if additional space is needed)

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MYR Budget Submission Letter 6/1/2023</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MYR Trailing Legislation List</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>MYR 30-Day Waiver Request</u>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Presidential Action Memo - 30-Day Waiver 6/5/2023</u>
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Completed by: Brent Jalipa Date June 7, 2023

Completed by: Brent Jalipa Date June 26, 2023

[Business and Tax Regulations, Health Codes - Emergency Medical Services Fees]

**Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts authorized under annual adjustment provisions and to require fees for certain additional services; and amending the Health Code to define the terms “trauma center” and “pediatric center.”**

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.  
**Board amendment additions** are in double-underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.  
**Asterisks (\* \* \* \*)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Article 2 of the Business and Tax Regulations Code is hereby amended by revising Section 249.8, to read as follows:

**SEC. 249.8 EMERGENCY MEDICAL SERVICES.**

(a) Every person, firm, or corporation engaged in operating a private ambulance that requires a Certificate of Operation shall pay an initial application fee of ~~\$12,800~~ \$13,517 at the time of filing the initial application, and an annual renewal fee of ~~\$6,400~~ \$6,758 to the Department of Emergency Management.

(b) Every person, firm, or corporation holding a Certificate of Operation must also pay an annual ambulance permit fee of ~~\$2,048~~ \$2,163 for each vehicle to the Department of Emergency Management.

(c) As authorized by Section 100083 of Title 22 of the California Code of Regulations, the following fees are due and payable to the Department of Emergency Management by

every person, firm, or corporation applying for and renewing the certification for an Emergency Medical Services ("EMS") Training Program:

(1) EMS Training Program Initial Application: ~~\$2,272~~ \$2,399 for a Paramedic Program, ~~\$1,517~~ \$1,602 for an Emergency Medical Technician ("EMT") Program, and ~~\$762~~ \$805 for a Continuing Education Program.

(2) EMS Training Program Renewal, due every four years from the time of the last renewal: ~~\$1,139~~ \$1,203 for a Paramedic Program, ~~\$832~~ \$879 for an EMT Program, and ~~\$461~~ \$487 for a Continuing Education Program.

(d) As authorized by Section 100083 of Title 22 of the California Code of Regulations and Section 1797.212 of the California Health and Safety Code, the following fees are due and payable to the Department of Emergency Management by persons applying for and renewing EMT Certificates:

(1) Application for initial EMT Certificate: ~~\$183~~ \$193.

(2) Renewal of current and valid EMT Certificate, not including EMT-Paramedic: ~~\$135~~ \$143 due every two years.

(3) Application for initial and lapsed EMT-Paramedic Accreditation: ~~\$40~~ \$42.

*(4) Application for initial and lapsed Critical Care Paramedic Endorsement: \$42.*

*(5) Application for initial and lapsed Community Paramedic Accreditation: \$42.*

*(6) Lost/duplicate EMT Certificate, Accreditation or Endorsement Card: \$25.*

*(7) Professional Verification Form Completion: \$25.*

(e) As authorized by Sections 1798, 1798.2, and 1798.164 of the California Health and Safety Code, the following fees are due and payable annually in advance to the Department of Emergency Management by the following facilities (as defined in Section 901 of the Health Code) that receive patients through Ambulance Service Providers:

(1) Receiving Hospital: ~~\$19,523~~ \$20,616.

(2) STEMI (ST segment elevation myocardial infarction) Center: ~~\$23,861~~\$25,197.

(3) Stroke Center: ~~\$23,861~~\$25,197.

(4) Trauma Center: \$25,197.

(5) Pediatric Center: \$25,197.

(f) The Department of Emergency Management reviews and approves event medical plans for special events permitted by City departments. The following fees, based on anticipated crowd size, are due and payable upon submission of an event medical plan for review:

(1) Event medical plan review fee for event with 10,000 persons or more: \$1,000.

(2) Event medical plan review fee for event with 5,000 to 9,999 persons: \$500.

(3) Event medical plan review fee for event with 1,000 to 4,999 persons: \$150.

(4) Event medical plan review fee for event with 1 to 999 persons: \$50.

(g) Every person, firm, or corporation engaged as a Community Paramedic Provider shall pay an initial application fee of \$200,000 at the time of filing the initial application or program review under Community Paramedicine or Triage to Alternate Destination Act of 2020, and an annual renewal fee of \$100,000 to the Department of Emergency Management.

(fh) Beginning with fiscal year ~~2022-2023~~2023-2024 and annually thereafter, the fees set forth in this Section 249.8 may be adjusted each year, without further action by the Board of Supervisors, as set forth in this subsection (fh). Not later than April 1, the Director of the Department of Emergency Management shall report to the Controller the revenues generated by the fees for the prior fiscal year and the prior fiscal year's costs of operation, as well as any other information that the Controller determines appropriate to the performance of the duties set forth in this Article 2. Not later than May 15, the Controller shall determine whether the current fees have produced or are projected to produce revenues sufficient to support the costs of providing the services for which the fee is assessed and that the fees will not produce revenue that is significantly more than the costs of providing the services for which the fee is

1 assessed. The Controller shall, if necessary, adjust the fees upward or downward for the  
2 upcoming fiscal year as appropriate to ensure that the program recovers the costs of  
3 operation without producing revenue that is significantly more than such costs. The adjusted  
4 rates shall become operative on July 1.

5 (e) For all services and other matters for which a fee is set forth in this Section  
6 249.8, the Department of Emergency Management shall maintain on its website a listing of  
7 current fees, and shall make available upon request a copy of the listing of current fees.

8  
9 Section 2. Article 14 of the Health Code is hereby amended by revising Section 901, to  
10 read as follows:

11 **SEC. 901. DEFINITIONS.**

12 The following words and phrases when used in this Article 14 have the meanings set  
13 forth herein:

14 \* \* \* \*

15 “Operator” means a person to whom a Certificate of Operation and permit or permits  
16 have been issued to operate an ambulance.

17 “Pediatric Center” means a facility designated by the EMS Agency to receive ambulances and  
18 treat critical care pediatric patients.

19 \* \* \* \*

20 “Stroke Center” means a facility designated by the EMS Agency to receive  
21 ambulances and treat stroke patients.

22 “Trauma Center” means a facility designated by the EMS Agency to receive ambulances and  
23 treat trauma patients.

1           Section 3. Effective Date. This ordinance shall become effective 30 days after  
2 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the  
3 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
4 of Supervisors overrides the Mayor's veto of the ordinance.

5  
6           Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
7 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
8 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
9 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
10 additions, and Board amendment deletions in accordance with the "Note" that appears under  
11 the official title of the ordinance.

12  
13 APPROVED AS TO FORM:  
14 DAVID CHIU, City Attorney

15 By: /s/ Kate G. Kimberlin  
16 KATE G. KIMBERLIN  
Deputy City Attorney

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## **LEGISLATIVE DIGEST**

[Business and Tax Regulations, Health Codes - Emergency Medical Services Fees]

**Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts authorized under annual adjustment provisions and to require fees for certain additional services; and amending the Health Code to define the terms “trauma center” and “pediatric center.”**

### **Existing Law**

The City charges a number of fees to operators of private ambulances, emergency medical technicians and paramedics, and emergency medical facilities. The fees are paid to the Department of Emergency Management, which, as the City’s Emergency Medical Services Agency, is responsible for regulating these emergency medical services. The fees set in this section of the Business and Tax Regulations Code are adjusted each year by the Controller, without further action by the Board of Supervisors, to reflect changes in the costs of providing the services for which the fees are charged.

### **Amendments to Current Law**

This ordinance would amend the fees in this section of the Business and Tax Regulations Code to reflect intervening administrative adjustments and to show the actual amounts currently authorized and charged. The ordinance also includes a new fees for medical facilities that have been designated to receive ambulances and treat stroke trauma and pediatric patients, lost and duplicate cards, professional verifications, critical care paramedic endorsements, community paramedic accreditations, event medical plan reviews, and community paramedic providers. Further, the ordinance amends a section of the Health Code to add a definition of “trauma center” and “pediatric center.”

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BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

**NOTICE OF PUBLIC HEARING  
BUDGET AND APPROPRIATIONS COMMITTEE  
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 16, 2023

**Time:** 10:00 a.m.

**Location:** **IN-PERSON MEETING INFORMATION**  
Legislative Chamber, Room 250, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

**REMOTE ACCESS**

**Watch:** [www.sfgovtv.org](http://www.sfgovtv.org)

**Public Comment Call-In:** <https://sfbos.org/remote-meeting-call>

**Subject:** **File No. 230659.** Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts authorized under annual adjustment provisions and to require fees for certain additional services; and amending the Health Code to define the terms "trauma center" and "pediatric center."

If this legislation passes, amendments to the fees in Business and Tax Regulations Code, Section 249.8, will reflect intervening administrative adjustments and show the actual amounts currently authorized and charged, payable to the Department of Emergency Management. The initial application fee for every person, firm, or corporation engaged in operating a private ambulance that requires a Certificate of Operation increases from \$12,800 to \$13,517 and the annual renewal fee increases from \$6,400 to \$6,758. The annual ambulance permit fee for every person, firm, or corporation holding a Certificate of Operation increases from \$2,048 to \$2,163. The Initial Application fees for an EMS Training Program increases from \$2,272 to \$2,399 for a Paramedic Program; increases from \$1,517 to \$1,602 for an Emergency Medical

DATED/POSTED: June 2, 2023

PUBLISHED: June 4 and June 9, 2023

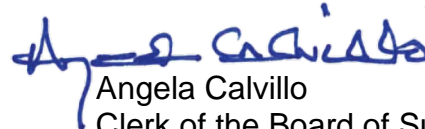
Technician ("EMT") Program, and increases from \$762 to \$805 for a Continuing Education Program. EMS Training Program Renewal will increase from \$1,139 to \$1,203 for a Paramedic Program; from \$832 to \$879 for an EMT Program; and increase from \$461 to \$487 for a Continuing Education Program. Applying for an initial EMT Certificate will increase from \$183 to \$193; renewal of current and valid EMT Certificate, not including EMT-Paramedic, will increase from \$135 to \$143 due every two years; and application for initial and lapsed EMT Paramedic Accreditation will increase from \$40 to \$42. A new \$42 fee is established for applications for initial and lapsed Critical Care Paramedic Endorsement and Community Paramedic Accreditation. A new \$25 fee is established for lost/duplicate EMT Certificate, Accreditation or Endorsement Cards and Professional Verification Form Completion. Fees that are due and payable annually in advance to the Department of Emergency Management by the following facilities that receive patients through Ambulance Service Providers will increase from \$19,523 to \$20,616 for Receiving Hospitals; STEMI Centers will increase from \$23,861 to \$25,197; Stroke Centers will increase from \$23,861 to \$25,197; and establishes a new fee of \$25,197 for Trauma and Pediatric Centers. Plan review fees are established for special events permitted by City Departments, based on anticipated crowd size, are due and payable upon submission of an event medical plan; \$1,000 with 10,000 persons or more; \$500 with 5,000 to 9,999 persons; \$150 with 1,000 to 4,999; and \$50 with 1 to 999 persons. An initial application fee is established for every person, firm, or corporation engaged as a Community Paramedic Provider of \$200,000 at the time of filing the initial application or program review under Community Paramedicine or Triage to Alternate Destination Act of 2020, and an annual renewal fee of \$100,000 to the Department of Emergency Management.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 9, 2023.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org)) – (415) 554-7712)

**Please Note:** *The Department is open for business, but employees may be working from home. Please allow 24 hours for us to return your call or email.*

A handwritten signature in blue ink, appearing to read "Angela Calvillo".

Angela Calvillo  
Clerk of the Board of Supervisors  
City and County of San Francisco

bjj:

# CALIFORNIA NEWSPAPER SERVICE BUREAU

## DAILY JOURNAL CORPORATION

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BRENT JALIPA  
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)  
1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ - Fee Ad - File No. 230659

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/04/2023 , 06/09/2023

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1492.40
Total	\$1492.40

EXM# 3708241

**NOTICE OF PUBLIC HEARING  
BUDGET AND APPROPRIATIONS COMMITTEE  
BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY OF SAN FRANCISCO  
FRIDAY, JUNE 16, 2023 - 10:00 AM  
LEGISLATIVE CHAMBER, ROOM 250, City Hall  
1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102  
IN PERSON AND REMOTE ACCESS**

Watch: [www.sfgovtv.org](http://www.sfgovtv.org)  
Public Comment Call-In: <https://sfboos.org/remote-meeting-call>

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 230659. Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts authorized under annual adjustment provisions and to require fees for certain additional services; and amending the Health Code to define the terms "trauma center" and "pediatric center." If this legislation passes, amendments to the fees in Business and Tax Regulations Code, Section 249.8, will reflect intervening administrative adjustments and show the actual amounts currently authorized and charged, payable to the Department of Emergency Management. The initial application fee for every person, firm, or corporation engaged in operating a private ambulance that requires a Certificate of Operation increases from \$12,800 to \$13,517 and the annual renewal fee increases from \$6,400 to \$6,758. The annual ambulance permit fee for every person, firm, or corporation holding a Certificate of Operation increases from \$2,048 to \$2,163. The Initial Application fees for an EMS Training Program increases from \$2,272 to \$2,399 for a Paramedic Program; increases from \$1,517 to \$1,602 for an Emergency Medical Technician ("EMT") Program, and increases from \$762 to \$805 for a Continuing Education Program, EMS Training Program Renewal will increase from \$1,139 to

\$1,203 for a Paramedic Program; from \$832 to \$879 for an EMT Program; and increase from \$461 to \$487 for a Continuing Education Program. Applying for an initial EMT Certificate will increase from \$183 to \$193; renewal of current and valid EMT Certificate, not including EMT-Paramedic, will increase from \$135 to \$143 due every two years; and application for initial and lapsed EMT Paramedic Accreditation will increase from \$40 to \$42. A new \$42 fee is established for applications for initial and lapsed Critical Care Paramedic Endorsement and Community Paramedic Accreditation. A new \$25 fee is established for lost/duplicate EMT Certificate, Accreditation or Endorsement Cards and Professional Verification Form Completion. Fees that are due and payable annually in advance to the Department of Emergency Management by the following facilities that receive patients through Ambulance Service Providers will increase from \$19,523 to \$20,616 for Receiving Hospitals; STEMI Centers will increase from \$23,861 to \$25,197; Stroke Centers will increase from \$23,861 to \$25,197; and establishes a new fee of \$25,197 for Trauma and Pediatric Centers. Plan review fees are established for special events permitted by City Departments, based on anticipated crowd size, are due and payable upon submission of an event medical plan; \$1,000 with 10,000 persons or more; \$500 with 5,000 to 9,999 persons; \$150 with 1,000 to 4,999; and \$50 with 1 to 999 persons. An initial application fee is established for every person, firm, or corporation engaged as a Community Paramedic Provider of \$200,000 at the time of filing the initial application or program review under Community Paramedicine or Triage to Alternate Destination Act of 2020, and an annual renewal fee of \$100,000 to the Department of Emergency Management. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written



\* A 0 0 0 0 0 6 3 2 6 5 1 6 \*

comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 9, 2023. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712). Please Note: The Department is open for business, but employees may be working from home. Please allow 48 hours for us to return your call or email. Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

**EXM-3708241#**



GOVERNMENT

NOTICE OF REGULAR MEETING SAN FRANCISCO BOARD OF SUPERVISORS LAND USE AND TRANSPORTATION COMMITTEE CITY HALL, LEGISLATIVE CHAMBER, ROOM 250 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

JUNE 12, 2023 - 1:30 PM This meeting will be held in-person at the location above and accessible remotely (www.sfgovtv.org). Visit www.sfbos.org/remote-meeting-call for remote access information. The agenda packet and legislative files are available for review at https://sfbos.org/legislative-research-center-irc or by calling (415) 554-5184.

EXM-3710017#

NOTICE OF REGULAR MEETING SAN FRANCISCO BOARD OF SUPERVISORS RULES COMMITTEE CITY HALL, LEGISLATIVE CHAMBER, ROOM 250 1 DR. CARLTON B. GOODLETT PLACE

SAN FRANCISCO, CA 94102 JUNE 12, 2023 - 10:00 AM This meeting will be held in-person at the location above and accessible remotely (www.sfgovtv.org). Visit www.sfbos.org/remote-meeting-call for remote access information. The agenda packet and legislative files are available for review at https://sfbos.org/legislative-research-center-irc or by calling (415) 554-5184.

EXM-3709853#

PUBLIC HEARING: FISCAL YEAR 2023/24 ANNUAL BUDGET SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

TUESDAY, June 27, 2023; 10:00 AM

Pursuant to California Public Utilities Code Section 131266, the following notice is hereby given:

The San Francisco County Transportation Authority will hold a hearing to consider the adoption of its Fiscal Year 2023/24 Budget at its regularly scheduled Board meeting on Tuesday, June 27, 2023, at 10:00 a.m. The meeting will be held at City and County of San Francisco, 1 Dr. Carlton B. Goodlett Place, Room 250, San Francisco, California 94102.

Members of the public may attend the meeting to observe and provide public comment at the physical meeting location listed above or may watch SF Cable Channel 26 or 99 (depending on your provider) or may visit the SFGovTV website (www.sfgovtv.org) to stream the live meeting or may watch them on demand. Members of the public will have an opportunity to provide in person or remote input at the June 27 meeting. (https://www.sfbos.org/events/)

The proposed budget is available for public review through the Transportation Authority's website at www.sfbos.org. You may request that a hard copy be mailed to you by emailing info@sfbos.org or calling our office at 415-522-4800.

EXM-370960#

PUBLIC HEARING: FISCAL YEAR 2023/24 ANNUAL BUDGET

TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

TUESDAY, June 13, 2023; 9:30 AM

The following notice is hereby given:

The Treasure Island Mobility Management Agency Board of Commissioners will consider final approval of the Fiscal Year 2023/24 Budget in the amount of approximately \$1.7 million at its regular meeting on Tuesday, June 13, 2023, at 9:30 a.m. The meeting will be held at City and County of San Francisco, 1 Dr. Carlton B. Goodlett Place, Room 250, San Francisco, California 94102.

Members of the public may attend the meeting to observe and provide public comment at the physical meeting location listed above or may watch SF Cable Channel 26 or 99 (depending on your provider) or may visit the SFGovTV website (www.sfgovtv.org) to stream the live meeting or may watch them on demand. Members of the public will have an opportunity to provide input at the June 13 meetings. (https://www.sfbos.org/events/treasure-island-mobility-management-agency-board-11)

The proposed budget is available for public review through the Transportation Authority's website at www.sfbos.org. You may request for the hard copies to be mailed to you by emailing info@sfbos.org or calling our office at 415-522-4800.

EXM-3709518#

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

FRIDAY, JUNE 16, 2023 - 10:00 AM

LEGISLATIVE CHAMBER, ROOM 250, City Hall 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

IN PERSON AND REMOTE ACCESS

Watch: www.sfgovtv.org Public Comment Call-In: https://sfbos.org/remote-meeting-call

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 230659, Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts authorized under annual adjustment provisions and to require fees for certain additional services; and amending the Health Code to define the terms "trauma center" and "pediatric center." If this legislation passes, amendments to the fees in Business and Tax Regulations Code, Section 249.8, will reflect intervening administrative adjustments and show the actual amounts currently authorized and charged, payable to the Department of Emergency Management. The initial application fee for every

person, firm, or corporation engaged in operating a private ambulance that requires a Certificate of Operation increases from \$12,800 to \$13,517 and the annual renewal fee increases from \$6,400 to \$6,758. The annual ambulance permit fee for every person, firm, or corporation holding a Certificate of Operation increases from \$2,048 to \$2,163. The Initial Application fees for an EMS Training Program increases from \$2,272 to \$2,399 for a Paramedic Program; increases from \$1,517 to \$1,602 for an Emergency Medical Technician ("EMT") Program, and increases from \$762 to \$805 for a Continuing Education Program. EMS Training Program Renewal will increase from \$1,139 to \$1,203 for a Paramedic Program; from \$832 to \$879 for an EMT Program; and increase from \$461 to \$487 for a Continuing Education Program. Applying for an initial EMT Certificate will increase from \$183 to \$193; renewal of current and valid EMT Certificate, not including EMT-Paramedic, will increase from \$135 to \$143 due every two years; and application for initial and lapsed EMT Paramedic Accreditation will increase from \$40 to \$42. A new \$42 fee is established for applications for initial and lapsed Critical Care Paramedic Endorsement and Community Paramedic Accreditation. A new \$25 fee is established for lost/duplicate EMT Certificate, Accreditation or Endorsement Cards and Professional Verification Form Completion. Fees that are due and payable annually in advance to the Department of Emergency Management by the following facilities that receive patients through Ambulance Service Providers will increase from \$19,523 to \$20,616 for Receiving Hospitals; STEMI Centers will increase from \$23,861 to \$25,197; Stroke Centers will increase from \$23,861 to \$25,197; and establishes a new fee of \$25,197 for Trauma and Pediatric Centers. Plan review fees are established for special events permitted by City Departments, based on anticipated crowd size, are due and payable upon submission of an event medical plan: \$1,000 with 10,000 persons or more; \$500 with 5,000 to 9,999 persons; \$150 with 1,000 to 4,999; and \$50 with 1 to 999 persons. An initial application fee is established for every person, firm, or corporation engaged as a Community Paramedic Provider of \$200,000 at the time of filing the initial application or program review under Community Paramedicine or Triage to Alternate Destination Act of 2020, and an annual renewal fee of \$100,000 to the Department of Emergency Management. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org).

(board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 9, 2023. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Please Note: The Department is open for business, but employees may be working from home. Please allow 48 hours for us to return your call or email. Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3708237#

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, JUNE 14, 2023 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, City Hall 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

IN PERSON AND REMOTE ACCESS

Watch: www.sfgovtv.org Public Comment Call-In: https://sfbos.org/remote-meeting-call

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 230658, Ordinance amending the Building Code to increase fees charged by the Department of Building Inspection by fifteen percent; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, it would increase all fees charged by the Department of Building Inspection, as set forth in Section 110A of Chapter 1A of the Building Code, by 15 percent. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org).

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EXM-3708237#

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO THURSDAY, JUNE 15, 2023 - 10:00 AM

LEGISLATIVE CHAMBER, ROOM 250, City Hall

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

IN PERSON AND REMOTE ACCESS

Watch: www.sfgovtv.org Public Comment Call-In: https://sfbos.org/remote-meeting-call

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IN PERSON AND REMOTE ACCESS

Watch: www.sfgovtv.org Public Comment Call-In: https://sfbos.org/remote-meeting-call

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 230651, Ordinance amending the Administrative Code to clarify when the filming of a news event does not require a use contract, to clarify that the Executive Director is appointed pursuant to Charter Sections 3.100(19) and 4.102(5), to authorize the Executive Director to approve the use of the Film SF logo by third parties to market Film Commission programs and activities, to increase the daily use fees to engage in film production, and to allow funds from the Film Rebate Project Account to be used to administer and market the Film Rebate Program. If this legislation passes, the daily use fees for film companies seeking to engage in film production would increase. Still photography will increase from \$100 to \$200 a day, and commercial, corporate media, industrial media, video, or web video will increase from \$200 to \$300 a day. Production of a television series (each episode), web series (each episode), movie, pilot, short subject, or documentary with a budget of less than \$100,000 will increase from \$50 to \$100 a day; with a budget of \$100,000 to less than \$500,000 will increase from \$100 to \$300 a day; and with a budget of \$500,000 or greater will increase from \$300 to \$500 a day. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org).

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LEGISLATIVE CHAMBER, ROOM 250, City Hall

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

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EXM-3708237#

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EXM-3708230#

BULK SALES

notice to creditors of bulk sale

(SEC. 6104, 6105 U.C.C.) Escrow No. 2023-891DM

Notice is hereby given to creditors of the within named Seller that a bulk sale is about to be made of the assets described below. The name and business addresses of the Seller are: HANNA E. DAYEH, 3 PORTOLA RD, PORTOLA VALLEY, CA 94028. The location in California of the chief executive office of the seller is: SAME AS ABOVE. As listed by the Seller, all other business names and addresses used by the Seller within three years before the date such list was sent or delivered to the Buyer are: NONE

The name(s) and address of the Buyer are: MARTIN MARTINEZ DE LA CRUZ AND LILIA GUADALUPE MARTINEZ, 451 DUMBARTON AVE., REDWOOD CITY, CA 94063. The assets being sold are generally described as: All Stock in Trade and Merchandise, Fixtures, Equipment, Goodwill, and all Tangible Property of said business and are located at: 3 PORTOLA RD, PORTOLA VALLEY, CA 94028. The business name used by the Seller at that location is: PORTOLA CAFE DELI. The anticipated date of the bulk sale is JUNE 30, 2023 at the Law Office of Jameel M. Shihadeh, 333 Gellert Blvd., Suite 145, Daly City, CA 94015.

The bulk sale is subject to California Uniform Commercial Code Section 6106.2. The name and address of the person with whom claims may be filed is: Law Office of Jameel M. Shihadeh, 333 Gellert Blvd., Suite 145, Daly City, CA 94015. And the last date for filing claims shall be JUNE 29, 2023 which is the business day before the sale date specified above. Date: 6/3/2023 Signed: BY: MARTIN MARTINEZ DE LA CRUZ (BUYER) BY: LILIA GUADALUPE MARTINEZ (BUYER) 6/9/23 SPEN-3708791# EXAMINER - REDWOOD CITY TRIBUNE

Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 9, 2023. For any questions about this hearing, please contact the Assistant Clerk for

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EXM-3708230#

CIVIL

ORDER TO SHOW CAUSE FOR CHANGE OF NAME

Case No. 23CIV02252 Superior Court of California, County of SAN MATEO

Petition of: OLENA DEMAS for Change of Name

TO ALL INTERESTED PERSONS:

Petitioner OLENA DEMAS filed a petition with this court for a decree changing names as follows:

OLENA DEMAS aka OLENA ALIEKSIEIEVA to ELENA ALEXANDRA DEMAS

The Court orders that all persons interested in this matter appear before this court at the hearing indicated below to show cause, if any, why the petition for change of name should not be granted. Any person objecting to the name changes described above must file a written objection that includes the reasons for the objection at least two court days before the matter is scheduled to be heard and must appear at the hearing to show cause why the petition should not be granted. If no written objection is timely filed, the court may grant the petition without a hearing.

Notice of Hearing: Date: 07/11/2023, Time: 9:00AM, Dept.: MC, Room: MC

The address of the court is 400 COUNTY CENTER, REDWOOD CITY, CA 94063, THE SOUTHERN BRANCH OF SUPERIOR COURT

(To appear remotely, check in advance of the hearing for information about how to do so on the court's website. To find your court's website, go to www.courts.ca.gov/find-my-court.htm.)

A copy of this Order to Show Cause must be published at least once each week for four successive weeks before the date set for hearing on the petition in a newspaper of general circulation, printed in this county:

THE EXAMINER Date: 05/18/2023 ELIZABETH LEE

Judge of the Superior Court 6/2, 6/9, 6/16, 6/23/23 NPEN-3707293#

EXAMINER - BOUTIQUE & VILLAGER

SUMMONS (CITACION JUDICIAL) CASE NUMBER (Número del Caso): 21-CV-03924

NOTICE TO DEFENDANT (AVISO AL DEMANDADO): SAMUEL VARGAS; and DOES 1 to 100 inclusive

YOU ARE BEING SUED BY PLAINTIFF (LO ESTA DEMANDANDO) EL DEMANDANTE: ADA YU

NOTICE! You have been sued. The court may decide against you without your being heard unless you respond within 30 days. Read the information below.

You have 30 CALENDAR DAYS after this summons and legal papers are served on you to file a written response at this court and have a copy served on the plaintiff. A letter or phone call will not protect you. Your written response must be in proper legal form if you want the court to hear your case. There may be a court form that you can use for your response. You can

find these court forms and more information at the California Courts Online Self-Help Center (www.courtinfo.ca.gov/selfhelp), your county law library, or the courthouse nearest you. If you cannot pay the filing fee, ask the court clerk for a fee waiver form. If you do not file your response on time, you may lose the case by default, and your wages, money, and property may be taken without further warning from the court.

There are other legal requirements. You may want to call an attorney right away. If you do not know an attorney, you may want to call an attorney referral service. If you cannot afford an attorney, you may be eligible for free legal services from a nonprofit legal services program. You can locate these nonprofit groups at the California Legal Services Web site (www.lawhelpcalifornia.org), the California Courts Online Self-Help Center (www.courtinfo.ca.gov/selfhelp), or by contacting your local court or county bar association. NOTE: The court has a statutory lien for waived fees and costs on any settlement or arbitration award of \$10,000 or more in a civil case. The court's lien must be paid before the court will dismiss the case.

¡AVISO! Lo han demandado. Si no responde dentro de 30 días, la corte puede decidir en su contra sin escuchar su versión. Lea la información a continuación.

Tiene 30 DÍAS DE CALENDARIO después de que le entreguen esta citación y papeles legales para presentar una respuesta por escrito en esta corte y hacer que se entregue una copia al demandante. Una carta o una llamada telefónica no lo protegen. Su respuesta por escrito tiene que estar en formato legal correcto si desea que procesen su caso en la corte. Es posible que haya un formulario que usted pueda usar para su respuesta. Puede encontrar estos formularios de la corte y más información en el Centro de Ayuda de las Cortes de California (www.sucorte.ca.gov), en la biblioteca de leyes de su condado o en la corte que le quede más cerca. Si no puede pagar la cuota de presentación, pida al secretario de la corte que le dé un formulario de exención de pago de cuotas. Si no presenta su respuesta a tiempo, puede perder el caso por incumplimiento y la corte le podrá quitar su sueldo, dinero y bienes sin más advertencia.

Hay otros requisitos legales. Es recomendable que llame a un abogado inmediatamente. Si no conoce a un abogado, puede llamar a un servicio de remisión a abogados. Si no puede pagar a un abogado, es posible que cumpla con los requisitos para obtener servicios legales gratuitos de un programa de servicios legales sin fines de lucro. Puede encontrar estos grupos sin fines de lucro en el sitio web de California Legal Services (www.lawhelpcalifornia.org), en el Centro de Ayuda de las Cortes de California, (www.sucorte.ca.gov) o poniéndose en contacto con la corte o el colegio de abogados locales. ¡AVISO: Por ley, la corte tiene derecho a reclamar las cuotas y los costos exentos por imponer un gravamen sobre cualquier recuperación de \$10,000 ó más de valor



To: Aaron Peskin, President of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: June 1, 2023  
Re: 30-Day Waiver Requests

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President Peskin,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Administrative Code – Annual Joint Fundraising Drive
- Administrative and Environment Code – Reporting Requirements
- Administrative Code – Technology Commodities and Procurement
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2023
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Building Code – Permitting and Inspection Fees
- Business and Tax Regulations Code – Early Care and Education Commercial Rents Tax Sublessor Deduction
- Business and Tax Regulations Code – Early Care and Education Commercial Rents Tax Baseline
- Business and Tax Regulations Code – Emergency Medical Services Fees
- Health Code – Patient Rates
- Accept and Expend Grants – Recurring State Grant Funds – Department of Public Health – FY 2023-2024
- Health Code – Managed Care Rates
- Administrative Code – Filming Fees for the SF Film Commission
- Homelessness and Supportive Housing Fund – FYs 2023-2023 and 2024-2025 Expenditure Plan
- Accept and Expend Grants – Recurring Grant Funds – San Francisco Public Library Friends of the Library Fund – FY 2023-2024
- Office of Community Investment and Infrastructure, operating as a Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2023-2024 Interim Budget
- Municipal Elections Code – Ballot Arguments Opt-Out
- Business and Tax Regulations Code – Waiving first-year permit, license, and business registration fees
- Business and Tax Regulations Code – Our City, Our Home Homelessness Gross Receipts Tax
- Administrative Code – Minimum Compensation Ordinance

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

  
Anna Duning  
Mayor's Budget Director

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2023 JUN -1 PM 3:01  
BY 

President, District 3  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. 554-7450  
Fax No. 554-7454  
TDD/TTY No. 544-6546

**Aaron Peskin**

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**PRESIDENTIAL ACTION**

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,  
Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

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Aaron Peskin, President  
Board of Supervisors

**Board of Supervisors  
Legislation Introduced**

<b>Legislation Introductions - 6/6/23</b>					
<b>Number</b>	<b>Requests or IA</b>	<b>File No.</b>	<b>Sponsor</b>	<b>File Type</b>	<b>Description</b>
	30-Day	<b>230642</b>	Mayor	O	Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
	30-Day	<b>230643</b>	Mayor	O	Proposed Interim Annual Salary Ordinance (ASO)
	30-Day	<b>230644</b>	Mayor	O	Proposed Budget and Annual Appropriation Ordinance (AAO)
	30-Day	<b>230645</b>	Mayor	O	Proposed Annual Salary Ordinance (ASO)
	30 Day Waiver	<b>230646</b>	Mayor	O	Admin Code - Minimum Compensation Ordinance
	30 Day Waiver	<b>230647</b>	Mayor	O	Admin & Environment Codes - Reducing Reporting Burdens
	30 Day Waiver	<b>230648</b>	Mayor	O	Admin Code - Eliminating Annual Joint Fundraising Drive
	30 Day Waiver	<b>230649</b>	Mayor	O	Admin Code - Technology Commodities and Services Procurements
	30 Day Waiver	<b>230650</b>	Mayor	O	Admin Code - DPH Managed Care Contracts
	30 Day Waiver	<b>230651</b>	Mayor	O	Admin Code - Film Commission Programs
	30-Day	<b>230652</b>	Mayor	O	Appropriation - \$124,020,472 in Proceeds from Revenue Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY 2023-24
	30-Day	<b>230653</b>	Mayor	O	Appropriation - Proceeds from CleanPowerSF Revenue and CPUC Grant Funds for CleanPowerSF Capital Improvements - \$1,607,220 - FY2023-24
	30-Day	<b>230654</b>	Mayor	O	Appropriation - \$332,278,006 in Proceeds from Revenue Bonds, State Loan or Grant Funds, Water Revenues, and Water Capacity Fees - FY2023-24
	30-Day	<b>230655</b>	Mayor	O	Appropriation - Proceeds from Revenue Bonds, State Loans or Grant Funds, Wastewater Revenues, and Wastewater Capacity Fees for Wastewater Capital Improvements - \$1,142,597,402 - FY2023-24
	30-day	<b>230656</b>	Mayor	O	Appropriation - Port Commission - \$501,908 - PUC - \$97,057,341 - FY2023-24
	30 Day Waiver	<b>230657</b>	Mayor	O	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax
	30 Day Waiver	<b>230658</b>	Mayor	O	Building Code - Fees
	30 Day Waiver	<b>230659</b>	Mayor	O	Business & Tax Regulations, Health Codes - Emergency Medical Services Fees
	30 Day Waiver	<b>230660</b>	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Sublessor Deduction
	30 Day Waiver	<b>230661</b>	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Baseline
	30 Day Waiver	<b>230662</b>	Mayor	O	Health Code - Patient Rates for FY 2023-24 and 2024-25
	30 Day Waiver	<b>230663</b>	Mayor	O	Municipal Elections Code - Supporters and Opponents in Ballot Questions for Local Measures
	30 Day Waiver	<b>230664</b>	Mayor	O	Business & Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses

**Board of Supervisors  
Legislation Introduced**

<b>Legislation Introductions - 6/6/23</b>					
<b>Number</b>	<b>Requests or IA</b>	<b>File No.</b>	<b>Sponsor</b>	<b>File Type</b>	<b>Description</b>
	30-Day	<b>230665</b>	Mayor	O	SFPUC Water Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$358,985,453
	30-Day	<b>230666</b>	Mayor	O	SFPUC Wastewater Revenue Bond Issuance - NTE \$1,047,288,286
	30-Day	<b>230667</b>	Mayor	O	SFPUC Power Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$41,031,367
	30 Day Waiver	<b>230668</b>	Mayor	O	Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling
	30-Day	<b>230669</b>	Mayor	O	Public Employment - Amendment to the Salary Ordinance for the Port Commission and the Airport Commission - FY2023-24

OFFICE OF THE MAYOR  
SAN FRANCISCO



To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: June 1, 2023  
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

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Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.


In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

  
Anna Duning  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller



<b>DEPT</b>	<b>Item</b>	<b>Description</b>	<b>Type of Legislation</b>	<b>File #</b>
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services	Resolution	230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
HOM	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax	Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.	Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023-24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664

OFFICE OF THE MAYOR  
SAN FRANCISCO



LONDON N. BREED  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Tom Paulino, Liaison to the Board of Supervisors  
RE: Business and Tax Regulations, Health Codes - Emergency Medical Services Fees  
DATE: June 1, 2023

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**Ordinance amending the Business and Tax Regulations Code to update emergency medical services fees to reflect amounts authorized under annual adjustment provisions and to require fees for certain additional services; and amending the Health Code to define the terms “trauma center” and “pediatric center.”**

Should you have any questions, please contact Tom Paulino at 415-554-6153.