File No.	230662	Committee Item No7 Board Item No. <u>18</u>			
	COMMITTEE/BOARD OF SUPERVISORS				
	AGENDA	A PACKET CONTENTS LIST			

Committee: Budget and Appropriations Committee **Date** June 21, 2023 **Board of Supervisors Meeting Date** July 18, 2023 **Cmte Board** Motion Resolution Ordinance **Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report** MOU **Grant Information Form Grant Budget Subcontract Budget Contract/Agreement** Form 126 – Ethics Commission **Award Letter Application Public Correspondence** OTHER (Use back side if additional space is needed) MYR Budget Submission Letter 6/1/2023 MYR Trailing Legislation List
MYR 30-Day Waiver Request Presidential Action Memo - 30-Day Waiver 6/5/2023 DPH Memo 6/1/2023

Completed by: Brent Jalipa Date June 26, 2023

Date June 16, 2023

Completed by: Brent Jalipa

1	[Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025]
2	
3	Ordinance amending the Health Code to set patient rates and rates for other services
4	provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.
5	NOTE: Unchanged Code text and uncodified text are in plain Arial font.
6	Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> .
7	Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font.
8	Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.
9	
10	Be it ordained by the People of the City and County of San Francisco:
11	
12	Section 1. The Health Code is hereby amended by revising Article 3, Section 128, to
13	read as follows:
14	SEC. 128. PATIENT RATES.
15	The Board of Supervisors of the City and County of San Francisco does hereby
16	determine and fix the proper reasonable amounts to be charged to persons for services

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		AMOUNT			
TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-2 4 <u>2024-25</u>		
SAN FRANCISCO HEALTH NETWORKSan Francisco Health Network					
The San Francisco Health Network is the Department of Public Health's system of care, which					
includes Zuckerberg San Francisco General Hospital and Trauma Center, Laguna Honda					
Hospital and Rehabilitation Center, and the network of Community Primary Care Clinics.					

furnished by the Department of Public Health as follows, which rates shall be effective for

services delivered as of July 1, 2023, through June 30, 2025.

1			AMOUNT			
2	TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 2024-25		
3	Patient Rates listed under this section, labeled "San Francisco Health Network," apply to all					
4	providers that fall under the San Francisco Health Network.					
5		•	ce Lists <u>are</u> located at 100 rporated into this provisio			
6		specifically	set forth herein. Such rate	es <u>are</u> subject to		
7	Supplies & Drugs	•	the Director of Health bas to procurement cost of the			
8		and medica	tions. These Special Pric	e Lists are posted on		
9			ia Department of Health (website (https://hcai.ca.g			
10	General Clinic					
11	Initial Patient					
12 13	Evaluation & Management (E/M) Expanded Exam	<u>Visit</u>	<u>677</u>	<u>697</u>		
	E/M Detailed Exam	<u>Visit</u>	<u>773</u>	<u>795</u>		
14	E/M Comprehensive Exam	<u>Visit</u>	<u>1,034</u>	<u>1,064</u>		
15	<u>E/M Complex Exam</u>	<u>Visit</u>	<u>1,291</u>	<u>1,328</u>		
16	Established Patient					
17	<u>E/M Brief Exam</u>	<u>Visit</u>	<u>315</u>	<u>324</u>		
18	<u>E/M Focused Exam</u>	<u>Visit</u>	<u>374</u>	<u>385</u>		
19	<u>E/M Expanded Exam</u>	<u>Visit</u>	<u>493</u>	<u>507</u>		
20	E/M Detailed Exam	<u>Visit</u>	<u>699</u>	<u>719</u>		
	E/M Comprehensive Exam	<u>Visit</u>	<u>1,090</u>	<u>1,122</u>		
21	<u>Consultation</u>					
22	E/M Focused Consult	<u>Visit</u>	<u>356</u>	<u>366</u>		
23	E/M Expanded Consult	<u>Visit</u>	<u>656</u>	<u>675</u>		
24	E/M Detailed Consult	<u>Visit</u>	<u>736</u>	<u>757</u>		
25	E/M Comprehensive Consult	<u>Visit</u>	<u>972</u>	<u>1,000</u>		

1		AMOUNT			
2	TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 2024-25	
3	E/M Complex Consult	<u>Visit</u>	<u>1,152</u>	<u>1,185</u>	
4	Zuckerberg San Francisco	General H	ospital and Trauma Cen	ter (ZSFG)	
5	Special Price Lists <u>are</u> located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if				
6	Clinical Lab	specifically	set forth herein. Such rate the Director of Health. The	es are subject to	
7	Anatomic Pathology All Other Special Services	are posted	on the California Departm Information website (http	nent of Health Care	
8	In-Patient Care				
9	Medical Surgical	Day	9,769	9,769	
10	Intensive Care	Day	22,460	22,460	
11	Intensive Care - Trauma	Day	22,460	22,460	
12	Coronary Care	Day	22,460	22,460	
13	Stepdown Units	Day	14,103	14,103	
14	Pediatrics	Day	9,343	9,343	
15	Obstetrics	Day	7,645	7,645	
16	Nursery				
17	New Born	Day	4,177	4,177	
18	Semi-Intensive Care	Day	14,901	14,901	
19	Intensive Care	Day	22,459	22,459	
20	Labor/Delivery Hours of Stay	Hour	363	363	
21	Psychiatric Inpatient	Day	7,645	7,645	
22	Psychiatric Forensic Inpatient - 7L	Day	7,645	7,645	
23	Security Unit - 7D	Day	7,645	7,645	
24	Skilled Nursing Facility	Day	3,059	3,059	
25	<u> </u>	· ·	·	·	

1			AMOUNT	
2	TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-24 <u>2024-25</u>
3	Mental Rehab Unit	Day	2,528	2,528
4	Adult Residential Facility	Day	510	510
5	Respiratory Therapy			
6 7	O2 Therapy	per 24 hours	372 <u>393</u>	383 404
8	Surgical Services			
9	Minor Surgery I (Come & Go)	1st Hour	6,860 <u>7,244</u>	7,068 <u>7,454</u>
10	Minor Surgery I (Come & Go)	Add'l ½ Hour or portion	3,430 - <u>3,622</u>	3,534 - <u>3,727</u>
12	Minor Surgery II	1st Hour	7,489 - <u>7,908</u>	7,716 <u>8,137</u>
13	Minor Surgery II	Add'l ½ Hour or portion	3,744 <u>3,954</u>	3,857 - <u>4,069</u>
15	Major Surgery I	1st Hour	11,278 <u>11,910</u>	11,620 <u>12,255</u>
16 17	Major Surgery I	Add'l ½ Hour or portion	4,508 <u>4,760</u>	4,645 - <u>4,898</u>
18	Major Surgery II	1st Hour	12,699 - <u>13,410</u>	13,084 - <u>13,799</u>
19 20	Major Surgery II	Add'l ½ Hour or portion	5,085 - <u>5,370</u>	5,239 - <u>5,526</u>
21	Major Surgery III	1st Hour	14,133- <u>14,924</u>	14,561 <u>15,357</u>
22 23 24	Major Surgery III	Add'l ½ Hour or portion	5,654 - <u>5,971</u>	5,825 - <u>6,144</u>
24 25	Surgery (3 Teams)	1st Hour	23,301 - <u>24,606</u>	24,007 <u>25,320</u>

		AMOUNT	
TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-24 2024-25
Surgery (3 Teams)	Add'l ½ Hour or portion	9,322 <u>9,</u>844	9,604 <u>10,129</u>
Major Trauma I	1st Hour	13,284 <u>14,028</u>	13,687 <u>14,435</u>
Major Trauma I	Add'l ½ Hour or portion	5,316 - <u>5,614</u>	5,477 - <u>5,777</u>
Recovery Room	1st Hour	4,368 <u>4,613</u>	4,500 - <u>4,747</u>
Recovery Room	Each Add'l Hour or portion	2,184 <u>2,306</u>	2,250 - <u>2,373</u>
Anesthesia	1st Hour	9,813 - <u>10,363</u>	10,110 - <u>10,664</u>
Anesthesia	Add'l ½ Hour or portion	4,898 - <u>5,172</u>	5,046 <u>5,322</u>
Trauma Care			
Trauma Activation - 900	Visit	29,924	29,924
Trauma Activation - 911	Visit	17,602	17,602
Trauma Critical Care	1st 1-74 minutes	9,371	9,371
Trauma Critical Care	Each add'l 30 min. or portion	2,342	2,342
ED Level 5 Team Trauma	Visit	17,602	17,602
Emergency Clinic			
Level I	Room	556	556
Level II	Room	1,665	1,665

1			AMOUNT	
2	TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-2 4 <u>2024-25</u>
3	Level III	Room	3,563	3,563
4	Level IV	Room	5,869	5,869
5	Level V	Room	11,846	11,846
6	Resuscitation		8,208	8,208
7	Psychiatric Emergency Services			
8	Psych Crisis – Level 1 ER Room	Room	1,135	1,135
9	Psych Crisis – Level 2 ER Room	Room	2,637	2,637
11	Psych Crisis – Level 3 ER Room	Room	4,143	4,143
12 13	Psych Crisis – Level 4 ER Room	Room	5,648	5,648
14	Psych Crisis – Level 5 ER Room	Room	7,156	7,156
15 16	Psych Crisis – Level 6 ER Room	Room	8,662	8,662
17	Medication Svs/Min.	per minute	27	27
18	General Clinic			
19	Initial Patient			
20 21	-Evaluation & Management (E/M) Expanded Exam	Visit	641	660
22	—E/M Detailed Exam	Visit	732	754
	-E/M Comprehensive Exam	Visit	979	1,009
23	—E/M Complex Exam	<u>Visit</u>	1,223	1,260
24	Established Patient			
25	—E/M Brief Exam	Visit	298	307

1			AMOUNT		
2	TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-24 2024-25	
3	-E/M Focused Exam	Visit	354	365	
4	-E/M Expanded Exam	Visit	467	481	
	-E/M Detailed Exam	Visit	662	682	
5	<u>E/M Comprehensive Exam</u>	Visit	1,032	1,063	
6	Consultation				
7	-E/M Focused Consult	Visit	337	347	
8	-E/M Expanded Consult	Visit	621	640	
9	-E/M Detailed Consult	Visit	697	718	
10	-E/M Comprehensive Consult	Visit	920	948	
11	-E/M Complex Consult	Visit	1,091	1,124	
12	Community Primary Care				
13	Community Primary Care				
14	Initial Patient				
15	-E/M Expanded Exam	Visit	641	660	
16	-E/M Detailed Exam	Visit	732	754	
17	-E/M Comprehensive Exam	Visit	979	1,009	
18	-E/M Complex Exam	Visit	1,223	1,260	
19	Established Patient				
20	—E/M-Brief Exam	Visit	298	307	
21	-E/M Focused Exam	Visit	354	365	
	-E/M Expanded Exam	Visit	4 67	<i>481</i>	
22	- E/M Detailed Exam	Visit	662	682	
23	-E/M Comprehensive Exam	Visit	1,032	1,063	
24	Consultation				
25	- E/M Focused Consult	Visit	337	347	

1			AMOUNT	
2	TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-24 2024-25
3	-E/M Expanded Consult	Visit	621	640
4	-E/M Detailed Consult	Visit	697	718
5	<i>E/M Comprehensive</i> <i>Consult</i>	Visit	920	948
6	E/M Complex Consult	Visit	1,091	1,124
7	Dental Services			
8	Initial Complete Exam	Visit	191 - <u>202</u>	197 - <u>208</u>
9	Periodic Exam	Visit	191 - <u>202</u>	197 - <u>208</u>
	Prophylaxis - Adult	Visit	264- 279	272 <u>287</u>
10	Prophylaxis - Child	Visit	251 - <u>265</u>	259 - <u>273</u>
11	Extract Single Tooth	Visit	380 <u>401</u>	392 <u>4</u>13
12 13	One Surface, Permanent Tooth	Visit	306 - <u>323</u>	315 - <u>332</u>
13		Home .	Health Services	
	Home Health Services			
15	Skilled Nursing	Visit	665 -702	685 - <u>722</u>
16	Home Health Aide	Visit	352 -372	363 - <u>383</u>
17	Services			
18	Medical Social Services	Visit	917 - <u>968</u>	945 - <u>996</u>
-	Physical Therapy	Visit	729 - <u>770</u>	751 - <u>792</u>
19	Occupational Therapy	Visit	729 - <u>770</u>	751 - <u>792</u>
20	Speech Therapy	Visit	729 - <u>770</u>	751 - <u>792</u>

Mayor Breed **BOARD OF SUPERVISORS**

	UNIT	AMOUNT	
TYPE OF SERVICE		2022-23 2023-24	2023-24 2024-25
	Laguna	Honda Hospital	
n-Patient Care			
Regular Hospital Rates			
Acute	Day	7,047	7,047
Rehabilitation	Day	7,047	7,047
Skilled Nursing Facility	Day	1,508	1,508
All-Inclusive Rates			
Acute	Day	9,248	9,248
Rehabilitation	Day	8,057	8,057
Skilled Nursing Facility	Day	1,756	1,756
Initial Patient			
E/M Expanded Exam	Visit	641	660
E/M Detailed Exam	Visit	732	754
E/M Comprehensive Exam	Visit	979	1,009
E/M Complex Exam	Visit	1,223	1,260
Established Patient			
E/M Brief Exam	Visit	298	307
E/M Focused Exam	Visit	354	365
E/M Expanded Exam	Visit	467	481
E/M Detailed Exam	Visit	662	682
E/M Comprehensive Exam	Visit	1,032	1,063
Consultation			
E/M Focused Consult	Visit	337	347
-E/M Expanded Consult	<u>Visit</u>	621	640

		AMOUNT		
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>	
-E/M Detailed Consult	Visit	697	718	
<u>E/M Comprehensive</u> Consult	Visit	920	948	
-E/M Complex Consult	Visit	1,091	1,124	

		AMOUNT				
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>			
Community Behavioral Health Services						
Outpatient Mental Health and Drug Medi-Cal Organized Delivery System						
Psychiatrist/Contracted Psychiatrist/Physician	<u>Hour</u>	<u>1,984.78</u>	<u>2,084.02</u>			
Physician's Assistant	<u>Hour</u>	<u>890.16</u>	<u>934.67</u>			
Nurse Practitioner	<u>Hour</u>	<u>986.98</u>	<u>1,036.33</u>			
Registered Nurse	<u>Hour</u>	<u>806.19</u>	<u>846.50</u>			
Certified Nurse Specialist	<u>Hour</u>	<u>986.98</u>	<u>1,036.33</u>			
Alcohol and Drug Counselor	<u>Hour</u>	<u>428.46</u>	<u>449.88</u>			
Licensed Vocational Nurse	<u>Hour</u>	<u>423.51</u>	<u>444.69</u>			
<u>Pharmacist</u>	<u>Hour</u>	<u>950.06</u>	<u>997.57</u>			
Licensed Psychiatric Technician	<u>Hour</u>	<u>363.07</u>	<u>381.22</u>			
Psychologist/Pre-licensed Psychologist	<u>Hour</u>	<u>798.21</u>	<u>838.12</u>			

		AMOUNT		
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 2024-25	
Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)	<u>Hour</u>	<u>516.55</u>	<u>542.37</u>	
Occupational Therapist	<u>Hour</u>	<u>687.60</u>	<u>721.98</u>	
Mental Health Rehabilitation Specialist	<u>Hour</u>	<u>388.63</u>	<u>408.06</u>	
Peer Recovery Specialist	<u>Hour</u>	<u>408.06</u>	<u>428.46</u>	
Other Qualified Providers	Hour	<u>388.63</u>	<u>408.06</u>	
Interactive Complexity	Occurrence	<u>16.50</u>	<u>17.33</u>	
Sign Language or Oral Interpretive Services	Per 15 minutes	<u>30.00</u>	<u>31.50</u>	
Mobile Crisis				
Mobile Crisis	<u>Per</u> encounter	<u>2,958.46</u>	<u>3,106.38</u>	
Transportation, mileage	Per mile	<u>0.65</u>	<u>0.68</u>	
Transportation, staff time				
Psychiatrist/Contracted Psychiatrist/Physician	Per 15 minutes	<u>496.19</u>	<u>521</u>	
Physician's Assistant	Per 15 minutes	<u>222.54</u>	<u>233.67</u>	
Nurse Practitioner	Per 15 minutes	<u>246.74</u>	<u>259.08</u>	

		AMOUNT		
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>	
Registered Nurse	Per 15 minutes	<u>201.55</u>	<u>211.62</u>	
Certified Nurse Specialist	Per 15 minutes	246.74	<u>259.08</u>	
Alcohol and Drug Counselor	Per 15 minutes	<u>107.12</u>	<u>112.47</u>	
Licensed Vocational Nurse	Per 15 minutes	<u>105.88</u>	<u>111.17</u>	
Pharmacist	Per 15 minutes	237.52	<u>249.39</u>	
Licensed Psychiatric Technician	Per 15 minutes	90.77	<u>95.31</u>	
Psychologist/Pre-licensed Psychologist	Per 15 minutes	<u>199.55</u>	<u>209.53</u>	
Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)	<u>Per 15</u> minutes	<u>129.14</u>	<u>135.59</u>	
Occupational Therapist	<u>Per 15</u> minutes	<u>171.90</u>	<u>180.49</u>	
Mental Health Rehabilitation Specialist	Per 15 minutes	<u>97.16</u>	<u>102.01</u>	
Peer Recovery Specialist	Per 15 minutes	<u>102.01</u>	<u>107.11</u>	

		AMOU	JNT
TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-2 4 <u>2024-25</u>
Other Qualified Providers	Per 15 minutes	<u>97.16</u>	<u>102.01</u>
Mental Health			
24-Hour Service			
Hospital Inpatient	Day	7,645	7,645
Skilled Nursing	Day	271.55 <u>285.13</u>	285.13 <u>299.39</u>
Adult Crisis Residential	Day	555.49 <u>700.74</u>	583.26 <u>735.78</u>
Adult Residential	Day	270.95 <u>534.82</u>	284.50 <u>561.56</u>
Therapeutic Foster Care (TFC) Service Model	Day	269.03 <u>596.85</u>	282.48 <u>626.69</u>
Day Services			
Day Rehabilitation	Day	239.36 <u>353.83</u>	251.33 <u>371.52</u>
Day Rehabilitation	Half Day	153.35 <u>235.89</u>	161.02 <u>247.68</u>
Day Treatment Intensive	Day	369.22 <u>758.44</u>	387.68 <u>796.36</u>
Day Treatment Intensive	Half Day	262.87 <u>505.63</u>	276.01 <u>530.91</u>
Day Treatment Intensive (Children)	Day	498.44 <u>758.44</u>	523.36 <u>796.36</u>
Day Treatment Intensive (Children)	Half Day	354.87 <u>505.63</u>	372.61 _530.91
Crisis Stabilization	Hour	222.78 <u>341.64</u>	233.92 <u>358.72</u>
Socialization	Hour	136.38 <u>143.20</u>	143.20 <u>150.36</u>
Outpatient Services			
Case Management B rokerage	<i>Minute</i>	7.27	7.63
Mental Health Services	<i>Minute</i>	9.32	9.79
Therapeutic Behavioral Services	<i>Minute</i>	9.32	9.79

		AMOUNT	
TYPE OF SERVICE	UNIT	2022-23 2023-24	2023-2 4 <u>2024-25</u>
Medication Support	<i>Minute</i>	17.49	18.36
Crisis Intervention	<i>Minute</i>	16.70	17.54
	Substance U	Use Disorder (SUD)	
Organized Delivery System (ODS) Services			
Case Management	Per 15 minutes	78.22	82.13
Physician Consultation	Per 15 minutes	68.27	71.68
Recovery Services	Per 15 minutes	78.22	82.13
Medication Assisted Treatment (MAT) / Medication Support	Per 15 minutes	274.60	288.33
Outpatient SUD Services			
MAT – Buprenorphine Window	Day	152.81	160.45
MAT Buprenorphine Take Home	Day	4 3.60	45.78
MAT - Disulfiram	Day	85.97	90.27
MAT - Naloxone	Kit	358.14	376.05
Ambulatory Level 1 Withdrawal Management	Day	328.30	344.72
Individual Counseling - Outpatient	Per 15 minutes	63.99	67.19
Group Counseling Outpatient	Per 15 minutes	55.72	58.51
Contingency Management	Per 15 minutes	47.30	49.67

1		AMOUNT		UNT
2	TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 2024-25
3	Opioid Replacement			
4	Therapy (OTP)/Narcotic Treatment Program (NTP)			
5	Window Methadone Dosing	Day	85.32	89.59
6	Take Home Methadone Dosing	Day	13.26	13.93
7	Individual Counseling - NTP	Per 10	85.32	89.59
8		<i>minutes</i>		
9	Group Counseling NTP	Per 10 minutes	4 8.39	50.81
10	<u>Methadone</u>	<u>Daily</u>	<u>36.34</u>	<u> 38.16</u>
11	Buprenorphine–Naloxone Combo	<u>Daily</u>	<u>49.16</u>	<u>51.62</u>
12	Buprenorphine Mono	<u>Daily</u>	<u>48.62</u>	<u>51.05</u>
13	<u> Disulfiram –Perinatal</u>	<u>Daily</u>	<u>13.16</u>	<u>13.82</u>
14	Buprenorphine Injectable (Sublocade)	<u>Monthly</u>	<u>8,468.55</u>	<u>8,891.97</u>
15 16	Naltrexone Injectable (Vivitrol)	<u>Monthly</u>	<u>6,747.09</u>	<u>7,084.44</u>
17	Naloxone HCL –2 pack (Generic)	<u>Per pack of</u> <u>2</u>	<u>106.07</u>	<u>111.37</u>
18	Naloxone HCL –2 pack	Per pack of	<u>144.76</u>	<u>152</u>
19	(Narcan)	<u>2</u>		
20	SUD Intensive Outpatient Treatment			
21	Intensive Outpatient	Per 15	63.99	67.19
22	Treatment	<i>minutes</i>		
23	SUD Residential Treatment			
24	Level 3.2 Residential	Day	881.19 - <u>201.25</u>	925.25 <u>211.31</u>
25	Withdrawal Management			

		AMOUNT		
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>	
Level 3.1 Residential	Day	245.70 <u>311.67</u>	257.99 <u>327.25</u>	
Level 3.3 Residential	Day	307.11 <u>185.69</u>	322.47 <u>194.97</u>	
Level 3.5 Residential	Day	402.91 <u>201.78</u>	423.06- 211.87	

		AMOUNT			
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>		
POPULATION HEALTH & PREVENTION Population Health & Prevention					
Vital Records					
Birth Certificate	Per Certificate	Rates Per Califor Safety Code Se			
Death Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650			
Permit-Disposition of Human Remains	Per Permit	Rates Per California Health and Safety Code Section 103650			
Out-of-County Cross File Fee	Per Certificate	Rates Per California Health and Safety Code Section 103650			
Letter of Non-Contagious Disease	Per Letter	15	15		
Expedited Registration of Vital Event	Per Event	Rates Per California Health and Safety Code Section 103650			
Expedited Documents	Per Delivery	30	30		
After Hours Registration of Vital Event	Per Event	42	42		
Reproduction of Documents	Per Page	2	2		
Medical Marijuana					
Medical Marijuana ID	Card	100	100		

	1	
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		AMOUNT		
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023- 24 2024-25	
ADULT IMMUNIZATIO	N CLINIC Adul	t Immunization Clinic		
Vaccines				
Clinic Visits				
Travel Health Visit (THV1)	Per Visit	55 <u>60</u>	55 - <u>70</u>	
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	55 - <u>60</u>	55 - <u>70</u>	
Registered Nurse Visit – Off-Site Location	Per Visit	200	200	
Other Vaccines	Per Injection	Special Price List is located a 101 Grove Street, Adult Immunization and Travel Clin incorporated into this provision reference as if specifically se forth herein, and not subject change except by amendment this provision. This Special Price List is posted on the San Francisco Department of Pub Health Communicable Diseas and Control Prevention website (https://www.sfcdcp.org/aitc/airegular-prices-low-cost-or-fre vaccines/).		

		AMOUNT		
TYPE OF SERVICE	UNIT	2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>	

1 PUBLIC HEALTH LABORATORY Public Health Laboratory

2 Per Specimen Specimen Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate

		<u>AMOUNT</u>	
TYPE OF SERVICE	UNIT	2022-23	2023-24
SAN FR	ANCISCO CITY (CLINIC	
-Clinic Visit	Per Visit	25	25
Initial Patient			
- E/M Expanded Exam	Per Visit	641	661
-E/M Detailed Exam	Per Visit	732	754
-E/M Comprehensive Exam	Per Visit	979	1,009
-E/M Complex Exam	Per Visit	1,223	1,260
Established Patient			
<u>E/M Brief Exam</u>	Per Visit	298	307
-E/M Focused Exam	Per Visit	354	365
-E/M Expanded Exam	Per Visit	467	<i>481</i>
—E/M Detailed Exam	Per Visit	662	682
E/M Comprehensive Exam	Per Visit	1,032	1,063
Consultation			
- E/M Focused Consult	Per Visit	337	347
- E/M Expanded Consult	Per Visit	621	640
-E/M Detailed Consult	Per Visit	697	718
E/M Comprehensive Consult	Per Visit	920	948
-E/M Complex Consult	Per Visit	1,091	1,124

1	Section 2. Effective Date. This ordinance shall become effective 30 days after
2	enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
3	ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
4	of Supervisors overrides the Mayor's veto of the ordinance.
5	
6	Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
7	intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
8	numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
9	Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
10	additions, and Board amendment deletions in accordance with the "Note" that appears under
11	the official title of the ordinance.
12	
13	APPROVED AS TO FORM:
14	DAVID CHIU, City Attorney
15	By: <u>/s/ Henry L. Lifton</u> HENRY L. LIFTON
16	Deputy City Attorney
17	n:\legana\as2023\2300319\01683230.docx
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REVISED LEGISLATIVE DIGEST

(Amended in Committee, 6/15/23)

[Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025]

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health. Currently, Section 128 sets the rates for services rendered in Fiscal Years 2022-2023, and 2023-2024.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by the Department of Public Health in Fiscal Years 2023-2024 (July 1, 2023 to June 30, 2024) and 2024-2025 (July 1, 2024 to June 30, 2025).

Background Information

The proposed rates are consistent with health care industry standards.

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BOARD OF SUPERVISORS Page 1



Greg Wagner Chief Operating Officer

MEMORANDUM

DATE: June 1, 2023

TO: Chair Connie Chan and Members of the Board of Supervisors Budget and

Appropriations Committee

FROM: Greg Wagner, Chief Operating Officer, SFDPH

RE: Patient Rates Ordinance

As part of the FY 2023-24 and FY 2024-25 proposed budget, the San Francisco Department of Public Health (DPH) is requesting the Board's approval of an ordinance proposing updates to its patient rates. The department proposes increasing patient rates in select areas. The proposed modifications to rates are: 1) to extend the term of the rate authorization into FY 2024-25 for Inpatient, Emergency and Trauma related services, one year past the current authorization through FY 2023-24; 2) to adjust Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System rates to match a new rate structure implemented by the Department of Health Care Services (DHCS) as part of the CalAIM behavioral health payment reform initiative; and 3) for nearly all other services, to increase rates by 5.60% in FY 2023-24 and 2.90% in FY 2024-25 consistent with the Controller's Office CPI Fees and Fines guidance. DPH expects to reevaluate its patient rates relative to market peers to determine whether rates should be adjusted.

DPH charges fees for certain health care services provided in its clinics and hospitals. Revenue from billing Medicare, Medi-Cal and private insurance is critical to sustain DPH's services. The majority of the department's budget relies on external revenue, reducing the need for City General Fund subsidy and funding expanded health services.

DPH periodically proposes updates to its patient rates. In 2019 the department retained a third-party consultant to evaluate its patient rates relative to market peers. DPH contracted with Deloitte Consulting LLP to perform industry benchmarking, comparing its rates with 15 peer hospitals. The department then used the results of that rate study to propose an update to its patient rates ordinance, which was adopted by the Board of Supervisors during the FY 2020-21 and 2021-22 budget cycle. That analysis remains the basis for the proposed rate ordinance currently before the Board of Supervisors.

Adopted patient rates have little relationship to the amount a patient pays for services at DPH sites. The large majority of DPH patients are insured through Medicare, Medi-Cal, or are uninsured. For those patients, payment is based on public insurance fee schedules and other discounted payment schedules. The primary purpose of setting competitive rates is to ensure adequate compensation from commercial insurance companies. However, in 2019, it became clear that a small subset of patients at Zuckerberg San Francisco General Hospital (ZSFG) were

being negatively affected by the process known as "balance billing" (or "surprise billing"), where a patient's insurance covers only a portion of a hospital bill and the patient becomes responsible for the remainder. To address this problem, DPH established new policies including: 1) ensuring that commercially insured patients receiving services out-of-network at ZSFG are billed no more than the cost sharing amount the patient would pay for the same services at an innetwork, contracted hospital under the patient's insurance policy; 2) modifying its Charity Care and Discount Programs to create an income-based out-of-pocket maximum payment for ZSFG patients at all income levels; 3) improving communications and customer service for patients around financial issues. With these changes in place, patients remain protected from unexpected medical bills for services received at DPH facilities.

The proposed change in rates for Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System equal rates established by DHCS for San Francisco as a part of CalAIM behavioral health payment reform.

The behavioral health components of CalAIM are designed to support whole-person, integrated care; move the administration of Medi-Cal behavioral health to a more consistent and seamless system including through the launch of behavioral health payment reform. As a part of payment reform, DHCS will transition counties from a cost-based reimbursement methodology to a fee for service reimbursement payment structure. The proposed rates for Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System reflect rates established by DHCS for San Francisco.

OFFICE OF THE MAYOR SAN FRANCISCO



LONDON N. BREED Mayor

To: Aaron Peskin, President of the Board of Supervisors

From: Anna Duning, Mayor's Budget Director

Date: June 1, 2023

Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Administrative Code Annual Joint Fundraising Drive
- Administrative and Environment Code Reporting Requirements
- Administrative Code Technology Commodities and Procurement
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2023
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Building Code Permitting and Inspection Fees
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Sublessor Deduction
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline
- Business and Tax Regulations Code Emergency Medical Services Fees
- Health Code Patient Rates
- Accept and Expend Grants Recurring State Grant Funds Department of Public Health FY 2023-2024
- Health Code Managed Care Rates
- Administrative Code Filming Fees for the SF Film Commission
- Homelessness and Supportive Housing Fund FYs 2023-2023 and 2024-2025 Expenditure Plan
- Accept and Expend Grants Recurring Grant Funds San Francisco Public Library Friends of the Library Fund – FY 2023-2024
- Office of Community Investment and Infrastructure, operating as a Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2023-2024 Interim Budget
- Municipal Elections Code Ballot Arguments Opt-Out
- Business and Tax Regulations Code Waiving first-year permit, license, and business registration fees
- Business and Tax Regulations Code Our City, Our Home Homelessness Gross Receipts Tax
- Administrative Code Minimum Compensation Ordinance

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

Anna Duning

Mayor's Budget Director

SAN FRANCISCO 2023 JUN - 1 PM 3: 01

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

OFFICE OF THE MAYOR SAN FRANCISCO





To: Angela Calvillo, Clerk of the Board of Supervisors

From: Anna Duning, Mayor's Budget Director

Date: June 1, 2023

Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely

Anna Duning

Mayor's Budget Director

cc: Members of the Board of Supervisors

Budget & Legislative Analyst's Office

Controller

DEPT Item		Description	Type of Legislation	File#	
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648	
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647	
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649	
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672	
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672	
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676	
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668	
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658	
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661	
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660	
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659	

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services	Resolution	- 230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid- Market/Tenderloin Community- Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
НОМ	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.		Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII -	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
6 1	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023- 24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664

President, District 3 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 **San Francisco, CA 94102-4689**

Tel. No. 554-7450 Fax No. 554-7454 TDD/TTY No. 544-6546

Aaron Peskin

PRESI	DENTIA	L ACTION	
Date:			
To: Angela Calvillo, Clerk	of the Bo	ard of Supervisors	
Madam Clerk, Pursuant to Board Rules, I am her	eby:		
Waiving 30-Day Rule (Board Rule	e No. 3.23)		
File No.			
Title.		(Primary Sponsor)	
Transferring (Board Rule No 3.3) File No. Title.		(Primary Sponsor)	
From:			Committee
To:			Committee
Assigning Temporary Commit	tee Appoi	intment (Board Rule No. 3.1)	
Supervisor:	Rej	placing Supervisor:	
For:			Meeting
(Date)	1.77	(Committee)	
	d Time:		
Temporary Assignment:	Partial	Full Meeting Aaron Peskin, Preside	 nt
		Roard of Supervisors	***

Board of Supervisors

Board of Supervisors Legislation Introduced

	Legislation Introductions - 6/6/23					
	Requests or					
Number		File No.	Sponsor	File Type	Description	
					Proposed Interim Budget and Annual Appropriation	
	30-Day	230642	Mayor	0	Ordinance (AAO)	
	30-Day	230643	Mayor	0	Proposed Interim Annual Salary Ordinance (ASO)	
	,					
	30-Day	230644	Mayor	О	Proposed Budget and Annual Appropriation Ordinance (AAO)	
	30-Day	230645	Mayor	0	Proposed Annual Salary Ordinance (ASO)	
	30 Day					
	Waiver	230646	Mayor	О	Admin Code - Minimum Compensation Ordinance	
	30 Day		- 7 -			
	, Waiver	230647	Mayor	О	Admin & Environment Codes - Reducing Reporting Burdens	
	30 Day					
	Waiver	230648	Mayor	0	Admin Code - Eliminating Annual Joint Fundraising Drive	
	30 Day	2000.0	····ayer		Admin Code - Technology Commodities and Services	
	Waiver	230649	Mayor	0	Procurements	
	30 Day		Wayor		- Toda difference	
	Waiver	230650	Mayor	О	Admin Code - DPH Managed Care Contracts	
	30 Day				- In the state of	
	Waiver	230651	Mayor	О	Admin Code - Film Commission Programs	
	valvei	230031	Widyor		Appropriation - \$124,020,472 in Proceeds from Revenue	
					Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY	
	30-Day	230652	Mayor	О	2023-24	
	30 Day	230032	iviayor		Appropriation - Proceeds from CleanPowerSF Revenue and	
					CPUC Grant Funds for CleanPowerSF Capital Improvements -	
	30-Day	230653	Mayor	0	\$1,607,220 - FY2023-24	
	30-рау	230033	iviayoi	0	Appropriation - \$332,278,006 in Proceeds from Revenue	
					Bonds, State Loan or Grant Funds, Water Revenues, and	
	30-Day	230654	Mayor	0	Water Capacity Fees - FY2023-24	
	30-Day	230034	iviayoi	0	Appropriation - Proceeds from Revenue Bonds, State Loans or	
					Grant Funds, Wastewater Revenues, and Wastwater Capacity	
					Fees for Wastwater Capital Improvements - \$1,142,597,402 -	
	30-Day	230655	Mayor	0	FY2023-24	
	30-Day	230033	Iviayoi	U	Appropriation - Port Commission - \$501,908 - PUC -	
	30-day	230656	Mayor	О	\$97,057,341 - FY2023-24	
	30-day 30 Day	230030	Iviayoi	U	Funding Reallocation - Our City, Our Home Homelessness	
	Waiver	230657	Mayor	0	Gross Receipts Tax	
	30 Day	230037	iviayoi		Gross Receipts Tax	
	Waiver	230658	Mayor	О	Building Code - Fees	
	30 Day	230038	iviayoi		Business & Tax Regulations, Health Codes - Emergency	
	Waiver	230659	Mayor	0	Medical Services Fees	
	30 Day	230033	iviayoi	0	Business & Tax Regulations Code - Early Care and Education	
	Waiver	230660	Mayor	0	Commerical Rents Tax Sublessor Deduction	
	30 Day	230000	iviayoi	0	Business & Tax Regulations Code - Early Care and Education	
	Waiver	230661	Mayor	0	Commerical Rents Tax Baseline	
	30 Day	230001	iviayoi	0	Commencer Nertes Fax Baseline	
	Waiver	230662	Mayor	0	Health Code - Patient Rates for FY 2023-24 and 2024-25	
	30 Day	230002	iviayoi		Municipal Elections Code - Supporters and Opponents in	
	Waiver	230663	Mayor	0	Ballot Questions for Local Measures	
	vvaivei	230003	Mayor	U	Daniol Questions for Local Measures	
	30 Day				Business & Tax Regulations Code - Waiver of Permit, License,	
	•	220664	Mayor	0		
	Waiver	230664	Mayor	0	and Business Registration Fees for Certain Small Businesses	

Board of Supervisors Legislation Introduced

	Legislation Introductions - 6/6/23						
	Requests or						
Number	IA	File No.	Sponsor	File Type	Description		
					SFPUC Water Revenue Bond and Other Forms of		
	30-Day	230665	Mayor	0	Indebtedness Issuance - NTE \$358,985,453		
					SFPUC Wastewater Revenue Bond Issuance - NTE		
	30-Day	230666	Mayor	0	\$1,047,288,286		
					SFPUC Power Revenue Bond and Other Forms of		
	30-Day	230667	Mayor	0	Indebtedness Issuance - NTE \$41,031,367		
	30 Day				Neighborhood Beautification and Graffiti Clean-Up Fund Tax		
	Waiver	230668	Mayor	0	Designation Ceiling		
					Public Employment - Amendment to the Salary Ordinance for		
	30-Day	230669	Mayor	0	the Port Commission and the Airport Commission - FY2023-24		

Office of the Mayor san Francisco



LONDON N. BREED MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors FROM: Tom Paulino, Liaison to the Board of Supervisors

RE: Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025

DATE: June 1, 2023

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.

Should you have any questions, please contact Tom Paulino at 415-554-6153.