| File No. | 230680 | Committee Item No | 8 |
|----------|--------|-------------------|---|
|          |        | Board Item No. 35 |   |

### **COMMITTEE/BOARD OF SUPERVISORS**

|             | AGENDA PACKET CON   | NTENTS LIST                      |
|-------------|---|----------------------------------|
|             | Budget and Appropriations Con   |                                  |
| Board of Su | pervisors Meeting   | <b>Date</b> <u>July 18, 2023</u> |
| Cmte Boa    | rd  |                                  |
|             | Motion Resolution Ordinance Legislative Digest Budget and Legislative Analys Youth Commission Report Introduction Form Department/Agency Cover Lett MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter | ter and/or Report                |
|             | Application Public Correspondence   |                                  |
| OTHER       | (Use back side if additional sp   | ace is needed)                   |
|             | Executed Grant Agreement 7/1/2021 Amendment No. 1 7/1/2021 Amendment No. 2 3/1/2022 Amendment No. 1 10/1/2022 Amendment No. 1 3/21/2023 MYR Budget Submission Letter MYR Trailing Legislation List OFWID Presentation 6/22/2023   | r 6/1/2023                       |
|             | OEWD Presentation 6/22/2023   |                                  |
|             | <b>by:</b> Brent Jalipa   | Date June 23, 2023               |
| Completed   | by: Brent Jalipa  | Date June 29, 2023               |

[Grant Agreement Amendment - San Francisco Tourism Improvement District Management 1 Corporation - Downtown Welcome Ambassador Program - Not to exceed \$21,377,000]

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Resolution approving Amendment No. 5 to a grant agreement between the Office of Economic and Workforce Development and the San Francisco Tourism Improvement District Management Corporation, for management of the Downtown Welcome Ambassador Program: to increase the grant amount by \$5,150,000 for a total not to exceed amount of \$21,377,000 and to increase the term for one year and eight months for a new term from July 1, 2021, through June 30, 2025; effective upon approval of this Resolution; and to authorize the Director of the Office of Economic and Workforce Development to enter into amendments or modifications to the contract prior to its final execution by all parties that do not materially increase the obligations or liabilities to

the City and are necessary to effectuate the purposes of the contract.

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WHEREAS, The Office of Economic and Workforce Development (OEWD) selected the San Francisco Tourism Improvement District Management Corporation (SFTID MC) through a Request for Proposals to provide as needed project-based support services under that certain Grant Agreement between the City and SFTID MC, dated as of July 1, 2021 (Original Agreement), having an initial term of one year, as amended by that certain First Amendment to Grant Agreement, dated as of July 1, 2021 (Amendment No. 1), as further amended by that certain Second Amendment to Grant Agreement, dated as of March 1, 2022 (Amendment No. 2), as further amended by that certain Third Amendment to Grant Agreement, dated as of October 1, 2022 (Amendment No. 3), and as further amended by that certain Fourth Amendment to Grant Agreement, dated as of March 21, 2023 (Amendment No. 4); the Original Agreement together with, Amendment No. 1, Amendment No. 2, Amendment No. 3, and Amendment No. 4 are collectively referred to as, the "Agreement"; and

| 1  | WHEREAS, Under the Agreement, the SFTID MC shall partner with government                    |
|----|---|
| 2  | agencies and community stakeholders to manage the Downtown Community Ambassador             |
| 3  | Program, a program that focuses on improving conditions in downtown neighborhoods as        |
| 4  | office workers and tourists are welcomed back to San Francisco; the Program shall be run in |
| 5  | alignment with the City's Recovery Plan goals of catalyzing neighborhood recovery and       |
| 6  | supporting cleanliness, health, and safety in public space; and                             |
| 7  | WHEREAS, Through Amendment No. 5, OEWD seeks to increase the amount of the                  |
| 8  | Agreement by \$5,150,000 for a total not to exceed amount of \$21,377,000, and to increase  |
| 9  | the term, for a term commencing on July 1, 2021, through June 30, 2025; and                 |
| 10 | WHEREAS, San Francisco Charter, Section 9.118 requires Board of Supervisors'                |
| 11 | approval of Amendment No. 5 because it will cause anticipated expenditures under the        |

Agreement to exceed \$10 million dollars; now, therefore, be it

RESOLVED, That in accordance with San Francisco Charter, Section 9.118, the Board of Supervisors hereby authorizes the Executive Director of OEWD, on behalf of the City and County of San Francisco, to amend the Agreement to increase the contract amount by \$5,150,000 for a total not to exceed amount of \$21,377,000 for a term commencing on July 1, 2021, through June 30, 2025; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes OEWD to enter into any amendments or modifications to Amendment No. 5, prior to its final execution by all parties, that the Department determines, in consultation with the City Attorney, are in the best interest of the City, do not otherwise materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the contract and are in compliance with all applicable laws; and, be it

FURTHER RESOLVED, That within thirty (30) days of Amendment No. 5 being fully executed by all parties, the Executive Director of OEWD and/or the Director of Office of

| 1  | Contract Administration/Purchaser shall provide the final contract to the Clerk of the Board for |
|----|--|
| 2  | inclusion in the official file (File No. 230680).  |
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| Item 8                           | Department:                                       |
|----------------------------------|---|
| File 23-0680                     | Office of Economic & Workforce Development (OEWD) |
| (Continued from 6/22/23 meeting) |   |

#### **EXECUTIVE SUMMARY**

#### **Legislative Objectives**

• The proposed resolution would approve the fifth amendment to OEWD's grant agreement with the San Francisco Tourism Improvement District Management Corporation to increase the not to exceed amount from \$16,227,000 to \$21,377,000, an increase of \$5,150,000, and extend the term by one year and eight months for a total term of July 2021 to June 2025.

#### **Key Points**

- The Department of Emergency Management (DEM) is assuming responsibilities from the Office of Economic and Workforce Development (OEWD) to manage the City's portfolio of ambassador programs in coordination with the City's street response efforts. DEM will be responsible for coordinating the ambassador programs (including identifying training needs), evaluating the programs, and creating a streamlined process for ambassadors to be deployed to respond to complaints received via 311 or by the contractor. OEWD will continue to be responsible for fiscal management of the contracts.
- In March 2022, the Board of Supervisors approved the fourth amendment to the agreement for the Downtown Welcome Ambassador program, increasing the not to exceed amount from \$9,927,000 to \$16,227,000 and extending the term from June 2023 through October 15, 2023.

#### **Fiscal Impact**

- Costs are funded by the General Fund. The Mayor's proposed budget includes \$5.0 million for the proposed amended grant in FY 2023-24 and \$3.15 million in FY 2024-25, which reflects the grant budget.
- City staff costs to support the ambassador programs (including the Mid-Market/Tenderloin and Downtown Ambassadors programs, as well as other programs) are \$275,565 in FY 2023-24 and \$283,147 in FY 2024-25.

#### **Policy Consideration**

- According to the existing agreement, the intent of the program is to ramp down ambassador
  presence over time. However, there is no planned end date to the program, and the City is
  adding permanent positions to manage the ambassador programs.
- Administrative and overhead costs for the program are high. The Board of Supervisors could
  consider rejecting the proposed resolution and request that OEWD and DEM reprocure the
  service with a direct service provider to reduce administrative costs.

#### Recommendation

Approval of the proposed resolution is a policy matter for the Board of Supervisors.

#### **MANDATE STATEMENT**

City Charter Section 9.118(b) states that any contract entered into by a department, board or commission that (1) has a term of more than ten years, (2) requires expenditures of \$10 million or more, or (3) requires a modification of more than \$500,000 is subject to Board of Supervisors approval.

#### **BACKGROUND**

#### **Change in Ambassador Program Oversight and Budget**

The Department of Emergency Management (DEM) is assuming responsibilities from the Office of Economic and Workforce Development (OEWD) to manage the City's portfolio of ambassador programs, including the Mid-Market/Tenderloin Community-Based Safety Program and Downtown Ambassadors Program, in coordination with the City's street response efforts. DEM staff report that the Department will be responsible for coordinating the ambassador programs (including identifying training needs), evaluating the programs, and creating a streamlined process for ambassadors to be deployed to respond to complaints received via 311 or by the contractor. OEWD will continue to be responsible for fiscal management of the contracts.

The Mayor's Proposed Budget includes a new Street Ambassador Program Coordinator (0922 Manager I) in DEM to oversee the City and CBD-funded ambassador teams. OEWD reports they are reducing staffing dedicated to the ambassador programs from 0.30 FTE in July 2022 to 0.15 FTE in July 2023.

Total spending on the two program contracts in FY 2023-24 is budgeted at \$26.5 million in the Mayor's proposed budget, decreasing to \$19.15 million in FY 2024-25. Funding over the two-year period includes opioid settlement funding of \$15.1 million in FY 2023-24 and \$11.2 million in FY 2024-25 to support the Mid-Market/Tenderloin program.

Exhibit 1: Funding for Ambassador Contracts in Mayor's Proposed Budget

|                  | FY 2022-23   | FY 2023-24   | FY 2024-25   |              |
|------------------|--------------|--------------|--------------|--------------|
| Grantee          | Original     | Proposed     | Proposed     | 3-Year Total |
| Mid-Market       |              |              |              |              |
| Foundation       | \$23,590,570 | \$21,500,000 | \$16,000,000 | \$61,090,570 |
| Tourism District | 6,600,000    | 5,000,000    | 3,150,000    | 14,750,000   |
| Total            | 30,190,570   | 26,500,000   | 19,150,000   | 75,840,570   |

The proposed budget of \$26.5 million for FY 2023-24 reflects an increase of \$9.1 million above the original FY 2023-24 budget of \$17.4 million previously approved by the Board of Supervisors.

#### **Downtown Community Ambassador Program**

In July 2021, OEWD entered into a contract with the San Francisco Tourism Improvement District Management Corporation, a California non-profit benefit organization that allocates funding<sup>1</sup> to San Francisco Travel<sup>2</sup> programs that draw business and leisure travelers to the City, to provide community ambassador staffing for the Downtown Welcome Ambassador program, after selecting the organization through a competitive process.<sup>3</sup> The original agreement was for a not to exceed amount of \$6,440,000 for a one-year term from July 2021 to June 2022.

OEWD has modified the contract four times, as shown in Exhibit 2 below.

**Exhibit 2: SFTIDMC Contract Amendments** 

| Modification No. | Date    | Description   | Not-to-Exceed<br>Amount |
|------------------|---------|---|-------------------------|
| 1                | 7/1/21  | Extended the term from June 2022 to December 2022 for a total term of 18 months and added Appendix E detailing four permitted subgrantees   | \$6,440,000             |
| 2                | 3/1/22  | Extended the term from December 2022 to June 2023 for a total term of two years and increased the not to exceed by \$187,000. The scope was updated to reflect the additional funding, make changes to the schedule of deliverables, and add four additional permitted subgrantees for a total of eight subgrantees.        | \$6,627,000             |
| 3                | 10/1/22 | Increased the not to exceed amount by \$3.3 million and updated the scope to specify ambassador staffing levels and require regular deployment summaries, among other changes   | \$9,927,000             |
| 4                | 3/21/23 | Extended the term from June 2023 to October 15, 2023 for a total term of two years and three-and-a-half months and increased the not to exceed by \$6,300,000 (File 23-0043). The scope was updated to increase the number of ambassadors deployed daily from an average of 40 to 45 ambassadors to an average of 45 to 50. | \$16,227,000            |

Source: SFTIDMC Contract Amendments

 $<sup>^{1}</sup>$  As of January 2009, an assessment of 1%-1.5% is levied on gross hotel room revenue to support San Francisco Travel programs.

<sup>&</sup>lt;sup>2</sup> The San Francisco Travel Association is a marketing organization founded in 1909, following the 1906 earthquake, to attract tourism to the City.

<sup>&</sup>lt;sup>3</sup> SFTIDMC submitted the only response to a 2021 Request for Proposals (RFP) to provide community ambassador staffing in the Downtown area. As noted in our March 2023 report, the RFP's minimum qualifications and two-week posting may have limited the pool of proposers (See File 23-0043). The RFP provided for a maximum \$7.5 million and one-year term for the Downtown scope of work, but also stated that the City may renew or extend programming through FY 2024-25.

#### **DETAILS OF PROPOSED LEGISLATION**

The proposed resolution would approve the fifth amendment to OEWD's grant agreement with the San Francisco Tourism Improvement District Management Corporation to increase the not to exceed amount from \$16,227,000 to \$21,377,000, an increase of \$5,150,000, and extend the term by one year and eight months for a total term of July 2021 to June 2025.

#### **Service Provided**

Under the proposed amended agreement, an average of 45 to 50 ambassadors will be deployed daily between 8am and 8pm, which is consistent with the existing agreement. However, OEWD staff report that the average number of ambassador posts will decrease to 20-25 ambassadors in FY 2023-24, reflecting the decrease in annual funding, and that the Department will amend the agreement to reflect the service change.

According to OEWD staff, starting in FY 2023-24, there will be less ambassador presence in Chinatown and North Beach, and there will be more focus on the corridor between Union Square and Moscone. Ambassadors will continue to serve Powell Street, Montgomery Street, Embarcadero BART stations, the cable car turnarounds, the Embarcadero, and Fisherman's Wharf. Appendix 1 to this report shows the coverage area.

The grantee may alter staffing and the deployment area to support special or community events at the grantee's discretion. The grantee is also responsible for training and supporting the ambassadors.

#### Existing subgrantees include:

- Block by Block, which provides ambassador staffing;
- San Francisco Travel Association, which provides oversight of the grant and finances;
- **Urban Place Consulting**, which helped San Francisco Travel Association launch the program and provides assistance to maintain the program;
- **Destination Analysts**, which conducts the required community survey;
- Baker and Tilly, which provides auditing services;
- **DN&Co**, **SITELAB**, and **AdvanceSF** which provide stakeholder input, facilitation, and coordination services. These subgrantees will not be funded after FY 2022-23.

#### **Ambassador Activities**

The role of the ambassadors is to: (a) provide hospitality and wayfinding to commuters and visitors; (b) engage with people in need and make referrals; and (c) address safety and cleanliness issues by making referrals, such as to 311. Exhibit 3 below shows ambassador activities for January 2022 through February 2023, as reported by the San Francisco Tourism Improvement District Management Corporation.

Exhibit 3: Downtown Ambassadors Activities, Jan 2022-Jan 2023

|                                      | 2022 Annual | 2022 Monthly |          |          |
|--------------------------------------|-------------|--------------|----------|----------|
| Task                                 | Total       | Average      | Jan 2023 | Feb 2023 |
| 211 Call                             | 28          | 2            | 1        | -        |
| 311 Call                             | 499         | 42           | 6        | 7        |
| 911 Call                             | 72          | 6            | 3        | 6        |
| Attraction/Museum Info Provided      | 105,422     | 8,785        | 5,715    | 6,403    |
| Business Contact                     | 11,962      | 997          | 751      | 784      |
| <b>Business Information Provided</b> | 59,640      | 4,970        | 4,044    | 3,989    |
| CBD Calls                            | 78          | 7            | 13       | 27       |
| Collateral Provided                  | 16,125      | 1,344        | 891      | 1,808    |
| Directions Provided                  | 277,733     | 23,144       | 17,525   | 14,387   |
| Event Information Provided           | 5,586       | 466          | 235      | 367      |
| Hospitality Escort                   | 24,555      | 2,046        | 1,032    | 1,117    |
| Photo Assistance Provided            | 60,035      | 5,003        | 3,396    | 2,381    |
| Positive Neighbor Engagement         | 22,452      | 1,871        | 1,577    | 1,607    |
| Program Info Provided                | 4,080       | 340          | 129      | 136      |
| Public Greeting                      | 4,849,497   | 404,125      | 484,389  | 383,251  |
| Restaurant Recommendation            | 15,747      | 1,312        | 1,056    | 787      |
| Translation Provided                 | 802         | 67           | 117      | 71       |
| Umbrella Escort                      | 57          | 5            | 40       | 10       |
| Welfare Check                        | 4,252       | 354          | 914      | 941      |
| Total Ambassador Hours               |             | 10,115*      | 10,351   | 9,258    |
| Average Daily Deployments            |             | 42*          | 42       | 42       |

Sources: 2022 Full Year Stats, Deliverables 28 & 29, San Francisco Tourism Improvement District Management Corporation

#### **Performance Monitoring/Program Evaluation**

The grant agreement requires annual program evaluation, including through community surveys. In addition, the grantee provides OEWD with periodic deployment reports, which are summarized in Exhibit 2 above.

The most recent community survey was completed in April 2022. The 407 respondents included San Francisco residents and visitors. According to the survey, due to the presence of welcome ambassadors:

- 80 percent of respondents felt welcomed in the City;
- 56 percent of respondents felt safer in the City;
- 46 percent of respondents felt more informed or confident enjoying the City; and
- 35 percent of respondents were more likely to recommend the City as a place to visit.

Results from the 2023 community survey will be included in a Final Program Evaluation Report due to the City by June 20, 2023.

SAN FRANCISCO BOARD OF SUPERVISORS

BUDGET AND LEGISLATIVE ANALYST

<sup>\*</sup>Average Monthly Total Ambassador Hours and Average Daily Deployments over three-month period between October and December 2022

#### **FISCAL IMPACT**

The proposed grant agreement provides for milestone payments, payable upon receipt of foundational and ramp-down program plans and monthly or quarterly activity reports. As shown in Exhibit 4 below, the total four-year programmatic budget is \$21,377,000, including a total of \$8,150,000 in FY 2023-24 and FY 2024-25. The existing grant provides funding for services through October 15, 2023. The proposed increase of \$5,150,000 includes \$2,000,000 to provide programming as reflected through the current proposed FY 2023-24 budget and \$3,150,000 million for FY 2024-25.

**Exhibit 4: Grant Agreement Budget** 

|  | FY 2021-22  | FY 2022-23  | FY 2023-24  | FY 2024-25  | Total        | % of<br>Total |
|--|-------------|-------------|-------------|-------------|--------------|---------------|
| SFTIDMC                                | F1 2021-22  | F1 2022-23  | F1 2023-24  | F1 2024-25  | TOTAL        | TOLAI         |
| Salary and Benefits                    | \$182,250   | \$145,125   | \$198,563   | \$191,063   | \$717,000    |               |
| Accounting, Auditing, & Payroll        | \$102,230   | \$145,125   | \$156,505   | \$191,003   | \$717,000    |               |
| Processing Fee                         | 8,500       | 2,250       | 3,000       | 2,100       | 15,850       |               |
| Insurance & Taxes                      | 3,000       | 2,475       | 3,300       | 3,300       | 12,075       |               |
| Telecommunications                     | 5,600       | 2,565       | 2,280       | 2,160       | 12,605       |               |
| Management Information System          | 22,900      | 6,300       | 3,000       | 3,000       | 35,200       |               |
| Staff Development                      | 3,000       | 4,500       | 3,000       | 600         | 11,100       |               |
| Hosted Function                        | 22,400      | 9,000       | -,          |             | 31,400       |               |
| Food/Meals                             | 10,500      | 4,500       | 1,800       | 900         | 17,700       |               |
| Uniforms                               | 30,755      | ,           | ,           |             | 30,755       |               |
| Equipment (Radio)                      | 29,985      | 1,800       |             |             | 31,785       |               |
| Marketing Costs                        | 75,000      | 13,500      | 1,800       | 900         | 91,200       |               |
| Other Support Costs                    | 5,980       | 5,670       | 4,668       | 2,878       | 19,195       |               |
| Subtotal, SFTIDMC                      | 399,870     | 197,685     | 221,410     | 206,900     | 1,025,865    | 4.8%          |
| Subgrant: SF Travel                    | ·           | •           | •           | •           |              |               |
| Rent & Office/Equipment                |             |             |             |             |              |               |
| Maintenance                            | 17,880      | 14,081      | 16,250      | 3,600       | 51,811       |               |
| SF Travel Staff Administrative         |             |             |             |             |              |               |
| Services                               | 172,500     | 144,000     | 145,340     | 94,500      | 556,340      |               |
| Subtotal, SF Travel                    | 190,380     | 158,081     | 161,590     | 98,100      | 608,151      | 2.8%          |
| Subgrant: Destination Analysis         | 30,000      | 34,235      | 15,000      | 10,000      | 89,235       | 0.4%          |
| Subgrant: Downtown Recovery            |             |             |             |             |              |               |
| Project                                | 187,000     |             |             |             | 187,000      | 0.9%          |
| Subgrant: Baker Tilly (Audit Services) |             | 5,000       |             |             | 5,000        | 0.0%          |
| Subgrant: Urban Place Consulting       | 168,000     | 110,000     | 102,000     |             | 380,000      | 1.8%          |
| Subgrant: Block by Block               | 5,651,750   | 6,095,000   | 4,500,000   | 2,835,000   | 19,081,750   | 89.3%         |
| Total                                  | \$6,627,000 | \$6,600,000 | \$5,000,000 | \$3,150,000 | \$21,377,000 | 100.0%        |
|  |             |             |             |             |              |               |
| Program Administration                 | <b></b>     | 40          | 40          | 00-00-      |              |               |
| (SFTIDMC, SF Travel, Urban Place)      | 758,250     | 465,766     | 485,000     | 305,000     | 2,014,016    |               |
| Share of Total Costs                   | 11.4%       | 7.1%        | 9.7%        | 9.7%        | 9.4%         |               |

Source: OEWD

Costs are funded by the General Fund. As of February 2023, \$9,927,000 of the \$15,117,000 grant agreement (66 percent) had been spent. The Mayor's proposed budget includes \$5.0 million for the proposed amended grant in FY 2023-24 and \$3.15 million in FY 2024-25, which reflects the grant budget.

#### **City Staff Costs**

OEWD and DEM staff costs to support the ambassador programs (including the Mid-Market/Tenderloin and Downtown Ambassadors programs, as well as other programs) are \$275,565 in FY 2023-24 and \$283,147 in FY 2024-25 (See File 23-0681). Under the new oversight structure, the City's role in the programs is enhanced, and DEM is responsible for operational management of the programs, and OEWD is responsible for fiscal management activities. The new structure results in additional costs of approximately \$215,000<sup>4</sup> in FY 2023-24 relative to the previous structure under which OEWD was solely responsible for operational management and fiscal management activities.

#### **POLICY CONSIDERATION**

#### Reduced but Continued Ambassador Deployment through June 2025

The Downtown Ambassadors program was designed to promote economic recovery in the downtown area, which was impacted by the COVID-19 pandemic and the onset of widespread remote work. According to the existing agreement, the intent of the program is to ramp down ambassador presence over time. However, there is no planned end date to the program, and the City is adding permanent positions to manage the ambassador programs. The proposed grant budget reduces funding over the four-year period, but the FY 2024-25 budget is still \$3.15 million, or 47 percent of the FY 2021-22 budget. Because the proposed agreement extends the program by an additional one-year and eight-months, we consider approval of the proposed resolution to be a policy matter for the Board of Supervisors.

#### Status of Program Ramp Down

The ramp down plan prepared by the grantee did not detail how to reduce ambassador deployment over time or provide a FY 2023-24 budget proposal but did identify alternative funding sources if the City could no longer fund the program.<sup>5</sup> According to DEM staff, the service area and number of ambassadors deployed will decline over the next two years. The program will shift its focus to mass transit and convention center events.

#### **High Administrative Costs**

As shown in Exhibit 4 above, the proposed grant agreement budget includes \$1.0 million for the San Francisco Tourism Improvement Management Corporation's management of the program,

<sup>&</sup>lt;sup>4</sup> In July 2022, OEWD had 0.30 FTE dedicated to the programs, including 0.15 FTE 0922 Manager I, 0.10 FTE 9774 Senior Community Development Specialist I, and 0.05 FTE 1823 Senior Administrative analyst. If this structure was continued in FY 2023-24, the cost of these positions would be \$61,112.

<sup>&</sup>lt;sup>5</sup> Alternative funding sources included: (1)an allocation of 1.25% of City hotel tax revenue; (2) an overall Citymanaged Ambassador Grant Pool which would allocate funding to all City ambassador programs based on current needs; (3) donations from major corporations; (4) funding from the Moscone Center to fund ambassadors during events; and (5) funding from the San Francisco Tourism Improvement District, which would require approval from a majority of the Tourism Improvement District Board of Directors.

\$608,151 for the San Francisco Travel Association's administrative support to the program, \$380,000 for Urban Place Consulting to assist in the launch and on-going operation of the program. These items total \$2.0 million (9.4 percent of the grant budget), including more than \$600,000<sup>6</sup> in the extended term, and do not provide direct services. These costs appear high given that the Block by Block budget (according to the organization's budget proposal) includes salaries and benefits for two Operations Managers and one General Manager, as well as amounts for administrative support, uniforms, and equipment. According to OEWD staff, these expenditures are related to the management and administration of the grant and design of the program.

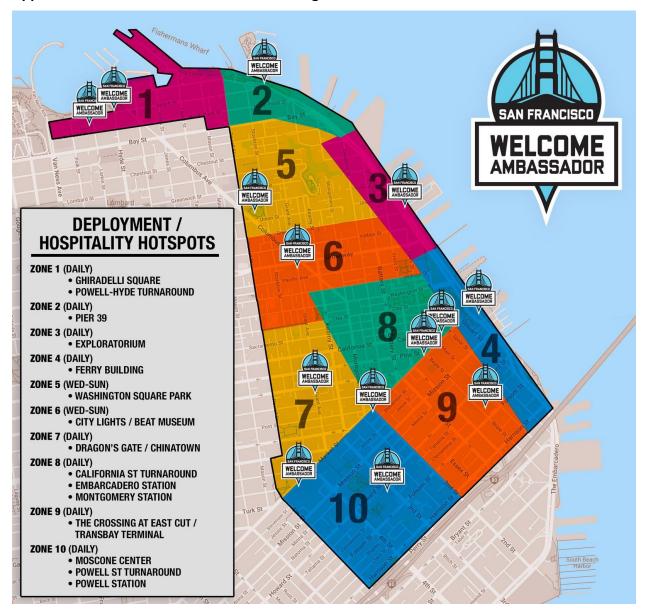
In addition, the City is enhancing its role in operational management of the programs at an annual cost of approximately \$215,000 in FY 2023-24, without any significant reduction in administrative costs of the grants. The Board of Supervisors could consider rejecting the proposed resolution and requesting that OEWD and DEM reprocure the service with a direct service provider to reduce administrative costs.

#### **RECOMMENDATION**

Approval of the proposed resolution is a policy matter for the Board of Supervisors.

<sup>&</sup>lt;sup>6</sup> Includes \$333,333 for eight-month extension in FY 2023-24 and \$315,000 in FY 2024-25.

**Appendix 1: Downtown Ambassadors Coverage Area** 



Source: San Francisco Tourism Improvement District website

| Item 13      | Department:                                       |
|--------------|---|
| File 23-0680 | Office of Economic & Workforce Development (OEWD) |
|              |   |

#### **EXECUTIVE SUMMARY**

#### **Legislative Objectives**

• The proposed resolution would approve the fifth amendment to OEWD's grant agreement with the San Francisco Tourism Improvement District Management Corporation to increase the not to exceed amount from \$16,227,000 to \$21,377,000, an increase of \$5,150,000, and extend the term by one year and eight months for a total term of July 2021 to June 2025.

#### **Key Points**

- The Department of Emergency Management (DEM) is assuming responsibilities from the Office of Economic and Workforce Development (OEWD) to manage the City's portfolio of ambassador programs in coordination with the City's street response efforts. DEM will be responsible for coordinating the ambassador programs (including identifying training needs), evaluating the programs, and creating a streamlined process for ambassadors to be deployed to respond to complaints received via 311 or by the contractor. OEWD will continue to be responsible for fiscal management of the contracts.
- In March 2022, the Board of Supervisors approved the fourth amendment to the agreement for the Downtown Welcome Ambassador program, increasing the not to exceed amount from \$9,927,000 to \$16,227,000 and extending the term from June 2023 through October 15, 2023.

#### **Fiscal Impact**

- Costs are funded by the General Fund. The Mayor's proposed budget includes \$5.0 million for the proposed amended grant in FY 2023-24 and \$3.15 million in FY 2024-25, which reflects the grant budget.
- City staff costs to support the ambassador programs (including the Mid-Market/Tenderloin and Downtown Ambassadors programs, as well as other programs) are \$275,565 in FY 2023-24 and \$283,147 in FY 2024-25.

#### **Policy Consideration**

- According to the existing agreement, the intent of the program is to ramp down ambassador
  presence over time. However, there is no planned end date to the program, and the City is
  adding permanent positions to manage the ambassador programs.
- Administrative and overhead costs for the program are high. The Board of Supervisors could
  consider rejecting the proposed resolution and request that OEWD and DEM reprocure the
  service with a direct service provider to reduce administrative costs.

#### Recommendation

Approval of the proposed resolution is a policy matter for the Board of Supervisors.

#### **MANDATE STATEMENT**

City Charter Section 9.118(b) states that any contract entered into by a department, board or commission that (1) has a term of more than ten years, (2) requires expenditures of \$10 million or more, or (3) requires a modification of more than \$500,000 is subject to Board of Supervisors approval.

#### **BACKGROUND**

#### **Change in Ambassador Program Oversight and Budget**

The Department of Emergency Management (DEM) is assuming responsibilities from the Office of Economic and Workforce Development (OEWD) to manage the City's portfolio of ambassador programs, including the Mid-Market/Tenderloin Community-Based Safety Program and Downtown Ambassadors Program, in coordination with the City's street response efforts. DEM staff report that the Department will be responsible for coordinating the ambassador programs (including identifying training needs), evaluating the programs, and creating a streamlined process for ambassadors to be deployed to respond to complaints received via 311 or by the contractor. OEWD will continue to be responsible for fiscal management of the contracts.

The Mayor's Proposed Budget includes a new Street Ambassador Program Coordinator (0922 Manager I) in DEM to oversee the City and CBD-funded ambassador teams. OEWD reports they are reducing staffing dedicated to the ambassador programs from 0.30 FTE in July 2022 to 0.15 FTE in July 2023.

Total spending on the two program contracts in FY 2023-24 is budgeted at \$26.5 million in the Mayor's proposed budget, decreasing to \$19.15 million in FY 2024-25. Funding over the two-year period includes opioid settlement funding of \$15.1 million in FY 2023-24 and \$11.2 million in FY 2024-25 to support the Mid-Market/Tenderloin program.

Exhibit 1: Funding for Ambassador Contracts in Mayor's Proposed Budget

|                  | FY 2022-23   | FY 2023-24   | FY 2024-25   |              |
|------------------|--------------|--------------|--------------|--------------|
| Grantee          | Original     | Proposed     | Proposed     | 3-Year Total |
| Mid-Market       |              |              |              |              |
| Foundation       | \$23,590,570 | \$21,500,000 | \$16,000,000 | \$61,090,570 |
| Tourism District | 6,600,000    | 5,000,000    | 3,150,000    | 14,750,000   |
| Total            | 30,190,570   | 26,500,000   | 19,150,000   | 75,840,570   |

The proposed budget of \$26.5 million for FY 2023-24 reflects an increase of \$9.1 million above the original FY 2023-24 budget of \$17.4 million previously approved by the Board of Supervisors.

#### **Downtown Community Ambassador Program**

In July 2021, OEWD entered into a contract with the San Francisco Tourism Improvement District Management Corporation, a California non-profit benefit organization that allocates funding<sup>1</sup> to San Francisco Travel<sup>2</sup> programs that draw business and leisure travelers to the City, to provide community ambassador staffing for the Downtown Welcome Ambassador program, after selecting the organization through a competitive process.<sup>3</sup> The original agreement was for a not to exceed amount of \$6,440,000 for a one-year term from July 2021 to June 2022.

OEWD has modified the contract four times, as shown in Exhibit 2 below.

**Exhibit 2: SFTIDMC Contract Amendments** 

| Modification No. | Date    | Description   | Not-to-Exceed<br>Amount |
|------------------|---------|---|-------------------------|
| 1                | 7/1/21  | Extended the term from June 2022 to December 2022 for a total term of 18 months and added Appendix E detailing four permitted subgrantees   | \$6,440,000             |
| 2                | 3/1/22  | Extended the term from December 2022 to June 2023 for a total term of two years and increased the not to exceed by \$187,000. The scope was updated to reflect the additional funding, make changes to the schedule of deliverables, and add four additional permitted subgrantees for a total of eight subgrantees.        | \$6,627,000             |
| 3                | 10/1/22 | Increased the not to exceed amount by \$3.3 million and updated the scope to specify ambassador staffing levels and require regular deployment summaries, among other changes   | \$9,927,000             |
| 4                | 3/21/23 | Extended the term from June 2023 to October 15, 2023 for a total term of two years and three-and-a-half months and increased the not to exceed by \$6,300,000 (File 23-0043). The scope was updated to increase the number of ambassadors deployed daily from an average of 40 to 45 ambassadors to an average of 45 to 50. | \$16,227,000            |

Source: SFTIDMC Contract Amendments

<sup>&</sup>lt;sup>1</sup> As of January 2009, an assessment of 1%-1.5% is levied on gross hotel room revenue to support San Francisco Travel programs.

<sup>&</sup>lt;sup>2</sup> The San Francisco Travel Association is a marketing organization founded in 1909, following the 1906 earthquake, to attract tourism to the City.

<sup>&</sup>lt;sup>3</sup> SFTIDMC submitted the only response to a 2021 Request for Proposals (RFP) to provide community ambassador staffing in the Downtown area. As noted in our March 2023 report, the RFP's minimum qualifications and two-week posting may have limited the pool of proposers (See File 23-0043). The RFP provided for a maximum \$7.5 million and one-year term for the Downtown scope of work, but also stated that the City may renew or extend programming through FY 2024-25.

#### **DETAILS OF PROPOSED LEGISLATION**

The proposed resolution would approve the fifth amendment to OEWD's grant agreement with the San Francisco Tourism Improvement District Management Corporation to increase the not to exceed amount from \$16,227,000 to \$21,377,000, an increase of \$5,150,000, and extend the term by one year and eight months for a total term of July 2021 to June 2025.

#### **Service Provided**

Under the proposed amended agreement, an average of 45 to 50 ambassadors will be deployed daily between 8am and 8pm, which is consistent with the existing agreement. However, OEWD staff report that the average number of ambassador posts will decrease to 20-25 ambassadors in FY 2023-24, reflecting the decrease in annual funding, and that the Department will amend the agreement to reflect the service change.

According to OEWD staff, starting in FY 2023-24, there will be less ambassador presence in Chinatown and North Beach, and there will be more focus on the corridor between Union Square and Moscone. Ambassadors will continue to serve Powell Street, Montgomery Street, Embarcadero BART stations, the cable car turnarounds, the Embarcadero, and Fisherman's Wharf. Appendix 1 to this report shows the coverage area.

The grantee may alter staffing and the deployment area to support special or community events at the grantee's discretion. The grantee is also responsible for training and supporting the ambassadors.

#### Existing subgrantees include:

- Block by Block, which provides ambassador staffing;
- San Francisco Travel Association, which provides oversight of the grant and finances;
- **Urban Place Consulting**, which helped San Francisco Travel Association launch the program and provides assistance to maintain the program;
- **Destination Analysts**, which conducts the required community survey;
- Baker and Tilly, which provides auditing services;
- **DN&Co**, **SITELAB**, and **AdvanceSF** which provide stakeholder input, facilitation, and coordination services. These subgrantees will not be funded after FY 2022-23.

#### **Ambassador Activities**

The role of the ambassadors is to: (a) provide hospitality and wayfinding to commuters and visitors; (b) engage with people in need and make referrals; and (c) address safety and cleanliness issues by making referrals, such as to 311. Exhibit 3 below shows ambassador activities for January 2022 through February 2023, as reported by the San Francisco Tourism Improvement District Management Corporation.

Exhibit 3: Downtown Ambassadors Activities, Jan 2022-Jan 2023

|                                      | 2022 Annual | 2022 Monthly |          |          |
|--------------------------------------|-------------|--------------|----------|----------|
| Task                                 | Total       | Average      | Jan 2023 | Feb 2023 |
| 211 Call                             | 28          | 2            | 1        | -        |
| 311 Call                             | 499         | 42           | 6        | 7        |
| 911 Call                             | 72          | 6            | 3        | 6        |
| Attraction/Museum Info Provided      | 105,422     | 8,785        | 5,715    | 6,403    |
| Business Contact                     | 11,962      | 997          | 751      | 784      |
| <b>Business Information Provided</b> | 59,640      | 4,970        | 4,044    | 3,989    |
| CBD Calls                            | 78          | 7            | 13       | 27       |
| Collateral Provided                  | 16,125      | 1,344        | 891      | 1,808    |
| Directions Provided                  | 277,733     | 23,144       | 17,525   | 14,387   |
| Event Information Provided           | 5,586       | 466          | 235      | 367      |
| Hospitality Escort                   | 24,555      | 2,046        | 1,032    | 1,117    |
| Photo Assistance Provided            | 60,035      | 5,003        | 3,396    | 2,381    |
| Positive Neighbor Engagement         | 22,452      | 1,871        | 1,577    | 1,607    |
| Program Info Provided                | 4,080       | 340          | 129      | 136      |
| Public Greeting                      | 4,849,497   | 404,125      | 484,389  | 383,251  |
| Restaurant Recommendation            | 15,747      | 1,312        | 1,056    | 787      |
| Translation Provided                 | 802         | 67           | 117      | 71       |
| Umbrella Escort                      | 57          | 5            | 40       | 10       |
| Welfare Check                        | 4,252       | 354          | 914      | 941      |
| Total Ambassador Hours               |             | 10,115*      | 10,351   | 9,258    |
| Average Daily Deployments            |             | 42*          | 42       | 42       |

Sources: 2022 Full Year Stats, Deliverables 28 & 29, San Francisco Tourism Improvement District Management Corporation

#### **Performance Monitoring/Program Evaluation**

The grant agreement requires annual program evaluation, including through community surveys. In addition, the grantee provides OEWD with periodic deployment reports, which are summarized in Exhibit 2 above.

The most recent community survey was completed in April 2022. The 407 respondents included San Francisco residents and visitors. According to the survey, due to the presence of welcome ambassadors:

- 80 percent of respondents felt welcomed in the City;
- 56 percent of respondents felt safer in the City;
- 46 percent of respondents felt more informed or confident enjoying the City; and
- 35 percent of respondents were more likely to recommend the City as a place to visit.

Results from the 2023 community survey will be included in a Final Program Evaluation Report due to the City by June 20, 2023.

SAN FRANCISCO BOARD OF SUPERVISORS

<sup>\*</sup>Average Monthly Total Ambassador Hours and Average Daily Deployments over three-month period between October and December 2022

#### **FISCAL IMPACT**

The proposed grant agreement provides for milestone payments, payable upon receipt of foundational and ramp-down program plans and monthly or quarterly activity reports. As shown in Exhibit 4 below, the total four-year programmatic budget is \$21,377,000, including a total of \$8,150,000 in FY 2023-24 and FY 2024-25. The existing grant provides funding for services through October 15, 2023. The proposed increase of \$5,150,000 includes \$2,000,000 to provide programming as reflected through the current proposed FY 2023-24 budget and \$3,150,000 million for FY 2024-25.

**Exhibit 4: Grant Agreement Budget** 

| SFTIDMC           Salary and Benefits         \$182,250         \$145,125         \$198,563         \$191,063         \$717,000           Accounting, Auditing, & Payroll         8,500         2,250         3,000         2,100         15,850           Insurance & Taxes         3,000         2,475         3,300         3,300         12,673           Telecommunications         5,660         2,565         2,280         2,160         12,603           Management Information System         22,900         6,300         3,000         3,000         35,200           Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000         600         11,100           Hosted Function         22,400         9,000         900         17,700           Hosted Function         22,400         9,000         900         17,700           Hosted Function         22,400         9,000         900         17,700           Uniforms         30,755         1,800         900         17,700           Uniforms         30,755         1,800         900         91,200           Other Support Costs         5,980   | % of<br>Total | Total                         | FY 2024-25                   | FY 2023-24              | FY 2022-23  | FY 2021-22    |  |
|--|---------------|-------------------------------|------------------------------|-------------------------|-------------|---------------|--|
| Salary and Benefits         \$182,250         \$145,125         \$198,563         \$191,063         \$717,000           Accounting, Auditing, & Payroll         Processing Fee         8,500         2,250         3,000         2,100         15,850           Insurance & Taxes         3,000         2,475         3,300         3,300         12,075           Telecommunications         5,600         2,565         2,280         2,160         12,605           Management Information System         22,900         6,300         3,000         3,000         35,200           Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000   | IOtal         | TOtal                         | F1 2024-25                   | F1 2023-24              | F1 2022-23  | F1 2021-22    | SFTIDMC                                |
| Accounting, Auditing, & Payroll         8,500         2,250         3,000         2,100         15,850           Insurance & Taxes         3,000         2,475         3,300         3,300         12,075           Telecommunications         5,600         2,565         2,280         2,160         12,600           Management Information System         22,900         6,300         3,000         3,000         35,200           Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000  |               | \$717.000                     | \$191.063                    | \$198.563               | \$145.125   | \$182.250     |  |
| Processing Fee         8,500         2,250         3,000         2,100         15,850           Insurance & Taxes         3,000         2,475         3,300         3,300         12,075           Telecommunications         5,600         2,565         2,280         2,160         12,605           Management Information System         22,900         6,300         3,000         3,000         35,200           Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000   |               | ψ <i>1</i> = <i>1</i> , σ σ σ | <b>4</b> = 0 = <b>1</b> ,000 | <del>+</del> = 2 0,0 00 | Ψ           | ¥ = 0 = ) = 0 | •                                      |
| Telecommunications         5,600         2,565         2,280         2,160         12,600           Management Information System         22,900         6,300         3,000         3,000         35,200           Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000         -         31,400           Food/Meals         10,500         4,500         1,800         900         17,700           Uniforms         30,755         -         -         30,755         30,75  |               | 15,850                        | 2,100                        | 3,000                   | 2,250       | 8,500         | · .                                    |
| Management Information System         22,900         6,300         3,000         3,000         35,200           Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000         31,400           Food/Meals         10,500         4,500         1,800         900         17,700           Uniforms         30,755         30,755         30,755         30,755         30,755           Equipment (Radio)         29,985         1,800         900         91,200         31,785           Marketing Costs         75,000         13,500         1,800         900         91,200         91,200         90         91,200         91,200         90         91,200         90         91,200         91,  |               | 12,075                        | 3,300                        | 3,300                   | 2,475       | 3,000         | Insurance & Taxes                      |
| Staff Development         3,000         4,500         3,000         600         11,100           Hosted Function         22,400         9,000         31,400           Food/Meals         10,500         4,500         1,800         900         17,700           Uniforms         30,755         30,755         30,755         30,755         30,755           Equipment (Radio)         29,985         1,800         900         91,200         900         91,200           Other Support Costs         5,980         5,670         4,668         2,878         19,195         91,200         900         1,025,865           Subtotal, SFTIDMC         399,870         197,685         221,410         206,900         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         1,025,865         90         90         1,025,865         90         90         1,025,865         90         90         90         90         90         90   |               | 12,605                        | 2,160                        | 2,280                   | 2,565       | 5,600         | Telecommunications                     |
| Hosted Function         22,400         9,000         31,400           Food/Meals         10,500         4,500         1,800         900         17,700           Uniforms         30,755   |               | 35,200                        | 3,000                        | 3,000                   | 6,300       | 22,900        | Management Information System          |
| Food/Meals         10,500         4,500         1,800         900         17,700           Uniforms         30,755         30,755         30,755           Equipment (Radio)         29,985         1,800         900         91,200           Marketing Costs         75,000         13,500         1,800         900         91,200           Other Support Costs         5,980         5,670         4,668         2,878         19,195           Subtotal, SFTIDMC         399,870         197,685         221,410         206,900         1,025,865           Subgrant: SF Travel         8         14,081         16,250         3,600         51,812           SF Travel Staff Administrative         9         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,153           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         5,000         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         2,835,000         19,081,750 <t< td=""><td></td><td>11,100</td><td>600</td><td>3,000</td><td>4,500</td><td>3,000</td><td>Staff Development</td></t<>         |               | 11,100                        | 600                          | 3,000                   | 4,500       | 3,000         | Staff Development                      |
| Uniforms       30,755       30,755         Equipment (Radio)       29,985       1,800       900       91,785         Marketing Costs       75,000       13,500       1,800       900       91,200         Other Support Costs       5,980       5,670       4,668       2,878       19,195         Subtotal, SFTIDMC       399,870       197,685       221,410       206,900       1,025,865         Subgrant: SF Travel       8       14,081       16,250       3,600       51,812         SF Travel Staff Administrative       5       5       44,000       145,340       94,500       556,340         Subtotal, SF Travel       190,380       158,081       161,590       98,100       608,152         Subgrant: Destination Analysis       30,000       34,235       15,000       10,000       89,235         Subgrant: Downtown Recovery       187,000       187,000       187,000       5,000       5,000         Subgrant: Baker Tilly (Audit Services)       5,000       102,000       380,000         Subgrant: Urban Place Consulting       168,000       110,000       4,500,000       2,835,000       19,081,750   |               | 31,400                        |                              |                         | 9,000       | 22,400        | Hosted Function                        |
| Uniforms       30,755       30,755         Equipment (Radio)       29,985       1,800       900       91,785         Marketing Costs       75,000       13,500       1,800       900       91,200         Other Support Costs       5,980       5,670       4,668       2,878       19,195         Subtotal, SFTIDMC       399,870       197,685       221,410       206,900       1,025,865         Subgrant: SF Travel       8       14,081       16,250       3,600       51,812         SF Travel Staff Administrative       5       5       44,000       145,340       94,500       556,340         Subtotal, SF Travel       190,380       158,081       161,590       98,100       608,152         Subgrant: Destination Analysis       30,000       34,235       15,000       10,000       89,235         Subgrant: Downtown Recovery       187,000       187,000       187,000       5,000       5,000         Subgrant: Baker Tilly (Audit Services)       5,000       102,000       380,000         Subgrant: Urban Place Consulting       168,000       110,000       4,500,000       2,835,000       19,081,750   |               | 17,700                        | 900                          | 1,800                   | 4,500       | 10,500        | Food/Meals                             |
| Equipment (Radio)         29,985         1,800         31,785           Marketing Costs         75,000         13,500         1,800         900         91,200           Other Support Costs         5,980         5,670         4,668         2,878         19,195           Subtotal, SFTIDMC         399,870         197,685         221,410         206,900         1,025,865           Subgrant: SF Travel         8         8         2,274         206,900         1,025,865           Rent & Office/Equipment         8         14,081         16,250         3,600         51,812           SF Travel Staff Administrative         8         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,152           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000         5,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000 <td< td=""><td></td><td>30,755</td><td></td><td></td><td></td><td>30,755</td><td>Uniforms</td></td<> |               | 30,755                        |                              |                         |             | 30,755        | Uniforms                               |
| Marketing Costs         75,000         13,500         1,800         900         91,200           Other Support Costs         5,980         5,670         4,668         2,878         19,195           Subtotal, SFTIDMC         399,870         197,685         221,410         206,900         1,025,865           Subgrant: SF Travel         Rent & Office/Equipment           Maintenance         17,880         14,081         16,250         3,600         51,812           SF Travel Staff Administrative         5ervices         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,152           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         5,000         5,000         5,000         5,000           Subgrant: Baker Tilly (Audit Services)         5,000         102,000         2,835,000         19,081,750           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750  |               | 31,785                        |                              |                         | 1,800       | 29,985        | Equipment (Radio)                      |
| Other Support Costs         5,980         5,670         4,668         2,878         19,195           Subtotal, SFTIDMC         399,870         197,685         221,410         206,900         1,025,865           Subgrant: SF Travel         Rent & Office/Equipment           Maintenance         17,880         14,081         16,250         3,600         51,812           SF Travel Staff Administrative         5ervices         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,152           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         2,835,000         19,081,750           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750  |               | 91,200                        | 900                          | 1,800                   | 13,500      | -             |  |
| Subtotal, SFTIDMC         399,870         197,685         221,410         206,900         1,025,865           Subgrant: SF Travel         Rent & Office/Equipment           Maintenance         17,880         14,081         16,250         3,600         51,812           SF Travel Staff Administrative         Services         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,152           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         380,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         2,835,000         19,081,750           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750   |               | 19,195                        | 2,878                        | -                       |             |               | •                                      |
| Subgrant: SF Travel           Rent & Office/Equipment         17,880         14,081         16,250         3,600         51,813           Maintenance         172,500         144,000         145,340         94,500         556,340           Services         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,153           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         380,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         2,835,000         19,081,750           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750   | 4.8%          | 1,025,865                     |                              | -                       | -           |               | · · · · · · · · · · · · · · · · · · ·  |
| Maintenance       17,880       14,081       16,250       3,600       51,813         SF Travel Staff Administrative       172,500       144,000       145,340       94,500       556,340         Subtotal, SF Travel       190,380       158,081       161,590       98,100       608,153         Subgrant: Destination Analysis       30,000       34,235       15,000       10,000       89,235         Subgrant: Downtown Recovery       Project       187,000       187,000       187,000         Subgrant: Baker Tilly (Audit Services)       5,000       5,000       380,000         Subgrant: Urban Place Consulting       168,000       110,000       102,000       380,000         Subgrant: Block by Block       5,651,750       6,095,000       4,500,000       2,835,000       19,081,750   |               |                               | -                            | -                       | -           |               | Subgrant: SF Travel                    |
| SF Travel Staff Administrative         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,153           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         Project         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750   |               |                               |                              |                         |             |               | Rent & Office/Equipment                |
| Services         172,500         144,000         145,340         94,500         556,340           Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,153           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         380,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750   |               | 51,811                        | 3,600                        | 16,250                  | 14,081      | 17,880        | Maintenance                            |
| Subtotal, SF Travel         190,380         158,081         161,590         98,100         608,157           Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750   |               |                               |                              |                         |             |               | SF Travel Staff Administrative         |
| Subgrant: Destination Analysis         30,000         34,235         15,000         10,000         89,235           Subgrant: Downtown Recovery         187,000         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750  |               | 556,340                       | 94,500                       | 145,340                 | 144,000     | 172,500       | Services                               |
| Subgrant: Downtown Recovery           Project         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750  | 2.8%          | 608,151                       | 98,100                       | 161,590                 | 158,081     | 190,380       | Subtotal, SF Travel                    |
| Project         187,000         187,000           Subgrant: Baker Tilly (Audit Services)         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750  | 0.4%          | 89,235                        | 10,000                       | 15,000                  | 34,235      | 30,000        | Subgrant: Destination Analysis         |
| Subgrant: Baker Tilly (Audit Services)         5,000         5,000           Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750  |               |                               |                              |                         |             |               |  |
| Subgrant: Urban Place Consulting         168,000         110,000         102,000         380,000           Subgrant: Block by Block         5,651,750         6,095,000         4,500,000         2,835,000         19,081,750   | 0.9%          | 187,000                       |                              |                         |             | 187,000       | Project                                |
| Subgrant: Block by Block 5,651,750 6,095,000 4,500,000 2,835,000 19,081,750  | 0.0%          | 5,000                         |                              |                         | 5,000       |               | Subgrant: Baker Tilly (Audit Services) |
|  | 1.8%          | 380,000                       |                              | 102,000                 | 110,000     | 168,000       | Subgrant: Urban Place Consulting       |
| Total \$6,627,000 \$6,600,000 \$5,000,000 \$3,150,000 \$21,377,000   | 89.3%         | 19,081,750                    | 2,835,000                    | 4,500,000               | 6,095,000   | 5,651,750     | Subgrant: Block by Block               |
|  | 100.0%        | \$21,377,000                  | \$3,150,000                  | \$5,000,000             | \$6,600,000 | \$6,627,000   | Total                                  |
|  |               |                               |                              |                         |             |               |  |
| Program Administration (SFTIDMC, SF Travel, Urban Place) 758,250 465,766 485,000 305,000 2,014,016   |               | 2,014,016                     | 305 000                      | 485 <u>000</u>          | 165 766     | 758 250       | S                                      |
| ·  |               | 9.4%                          |                              |                         | •           |               |  |

Source: OEWD

Costs are funded by the General Fund. As of February 2023, \$9,927,000 of the \$15,117,000 grant agreement (66 percent) had been spent. The Mayor's proposed budget includes \$5.0 million for the proposed amended grant in FY 2023-24 and \$3.15 million in FY 2024-25, which reflects the grant budget.

#### **City Staff Costs**

OEWD and DEM staff costs to support the ambassador programs (including the Mid-Market/Tenderloin and Downtown Ambassadors programs, as well as other programs) are \$275,565 in FY 2023-24 and \$283,147 in FY 2024-25 (See File 23-0681). Under the new oversight structure, the City's role in the programs is enhanced, and DEM is responsible for operational management of the programs, and OEWD is responsible for fiscal management activities. The new structure results in additional costs of approximately \$215,000<sup>4</sup> in FY 2023-24 relative to the previous structure under which OEWD was solely responsible for operational management and fiscal management activities.

#### **POLICY CONSIDERATION**

#### Reduced but Continued Ambassador Deployment through June 2025

The Downtown Ambassadors program was designed to promote economic recovery in the downtown area, which was impacted by the COVID-19 pandemic and the onset of widespread remote work. According to the existing agreement, the intent of the program is to ramp down ambassador presence over time. However, there is no planned end date to the program, and the City is adding permanent positions to manage the ambassador programs. The proposed grant budget reduces funding over the four-year period, but the FY 2024-25 budget is still \$3.15 million, or 47 percent of the FY 2021-22 budget. Because the proposed agreement extends the program by an additional one-year and eight-months, we consider approval of the proposed resolution to be a policy matter for the Board of Supervisors.

#### Status of Program Ramp Down

The ramp down plan prepared by the grantee did not detail how to reduce ambassador deployment over time or provide a FY 2023-24 budget proposal but did identify alternative funding sources if the City could no longer fund the program.<sup>5</sup> According to DEM staff, the service area and number of ambassadors deployed will decline over the next two years. The program will shift its focus to mass transit and convention center events.

#### **High Administrative Costs**

As shown in Exhibit 4 above, the proposed grant agreement budget includes \$1.0 million for the San Francisco Tourism Improvement Management Corporation's management of the program,

<sup>&</sup>lt;sup>4</sup> In July 2022, OEWD had 0.30 FTE dedicated to the programs, including 0.15 FTE 0922 Manager I, 0.10 FTE 9774 Senior Community Development Specialist I, and 0.05 FTE 1823 Senior Administrative analyst. If this structure was continued in FY 2023-24, the cost of these positions would be \$61,112.

<sup>&</sup>lt;sup>5</sup> Alternative funding sources included: (1)an allocation of 1.25% of City hotel tax revenue; (2) an overall Citymanaged Ambassador Grant Pool which would allocate funding to all City ambassador programs based on current needs; (3) donations from major corporations; (4) funding from the Moscone Center to fund ambassadors during events; and (5) funding from the San Francisco Tourism Improvement District, which would require approval from a majority of the Tourism Improvement District Board of Directors.

\$608,151 for the San Francisco Travel Association's administrative support to the program, \$380,000 for Urban Place Consulting to assist in the launch and on-going operation of the program. These items total \$2.0 million (9.4 percent of the grant budget), including more than \$600,000<sup>6</sup> in the extended term, and do not provide direct services. These costs appear high given that the Block by Block budget (according to the organization's budget proposal) includes salaries and benefits for two Operations Managers and one General Manager, as well as amounts for administrative support, uniforms, and equipment. According to OEWD staff, these expenditures are related to the management and administration of the grant and design of the program.

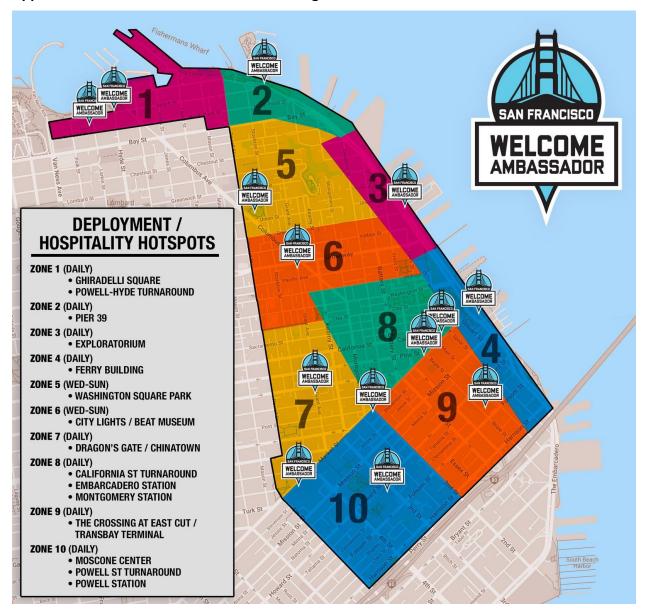
In addition, the City is enhancing its role in operational management of the programs at an annual cost of approximately \$215,000 in FY 2023-24, without any significant reduction in administrative costs of the grants. The Board of Supervisors could consider rejecting the proposed resolution and requesting that OEWD and DEM reprocure the service with a direct service provider to reduce administrative costs.

#### **RECOMMENDATION**

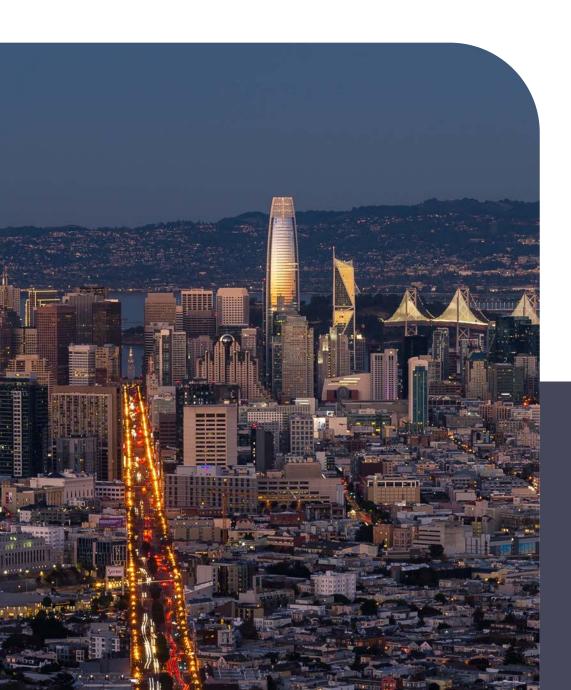
Approval of the proposed resolution is a policy matter for the Board of Supervisors.

<sup>&</sup>lt;sup>6</sup> Includes \$333,333 for eight-month extension in FY 2023-24 and \$315,000 in FY 2024-25.

**Appendix 1: Downtown Ambassadors Coverage Area** 



Source: San Francisco Tourism Improvement District website





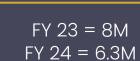
# **BUDGET UPDATE**

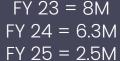
June 22, 2023

Presented by the San Francisco Office of Economic & Workforce Development
Sarah Dennis Phillips, Executive Director

#### BUDGETARY OVERVIEW AND BASELINE INVESTMENTS

## **Downtown Economic Recovery Investment**

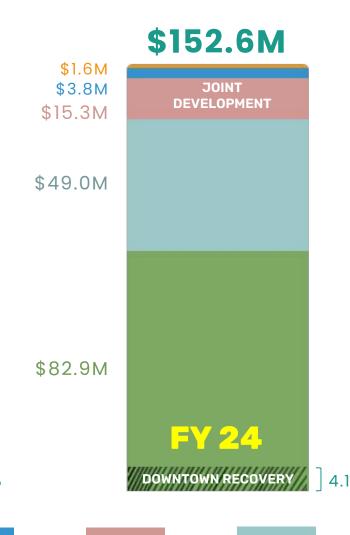


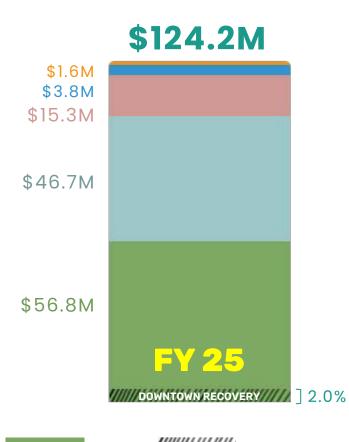


Downtown

Recovery







Film SF

Office of **Small Business** 

Joint Development

Workforce Development

Economic Development Downtown Recovery

### DOWNTOWN ECONOMIC RECOVERY

## **Dynamic Destination**

|                              | FY23    | FY 24   | FY 25   |
|------------------------------|---------|---------|---------|
| Streetscape                  | _       | \$2.0M  | _       |
| Outreach and Design          | _       | \$.27M  | _       |
| Const. Drawings & Permitting | _       | \$.21M  | _       |
| Construction                 | -       | \$1.5M  | _       |
| Biz Attraction / Support     | -       | \$1.8M  | _       |
| Activations                  | \$8.0M  | \$2.5M  | \$2.5M  |
| Pop Ups                      | \$.87M  | \$.5M   | \$.5M   |
| Mid-Market                   | \$3.0M  | \$.5M   | \$.5M   |
| Downtown                     | \$3.53M | \$1.5M  | \$1.5M  |
| Tourist Attraction           | \$.6M   | _       | _       |
| Total                        | \$8.M   | \$ 6.3M | \$ 2.5M |





### AMBASSADOR PROGRAMS

## Welcoming, Clean, and Safe

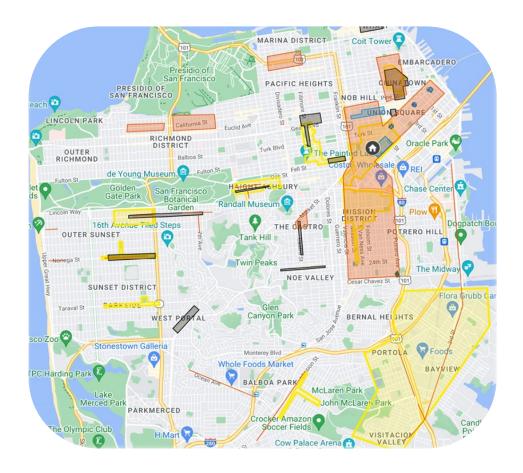
|          | FY 23   | FY 24   | FY 25    | TOTAL    |
|----------|---------|---------|----------|----------|
| MM/TL    | \$23.6M | \$21.5M | \$16.0M  | \$61.1M  |
| Downtown | \$6.6M  | \$5.0M  | \$3.15M  | \$14.75M |
| BART     | \$2.0M  | \$3.0M  | _        | \$5.0M   |
| Mission  | \$.5M   | \$2.0M  | _        | \$2.5M   |
| Total    | \$32.7M | \$31.5M | \$19.15M | \$83.35M |





#### AMBASSADOR PROGRAMS CITYWIDE

### **DEM Coordination**



Total Programs

34

Public Agency staffed / grant-funded programs

19

**CBD Programs** 

15

**Total FTE equivalents** 

981.33

Hours

**Varying hours** 

daily/weekday programs typically operate between 8 to 14 hrs/day to cover early mornings and evenings

Daily presence

32 programs

provide daily coverage (7 days/week) or weekday coverage (Mon-Fri)

**Supervisor District Coverage** 

All Supervisor districts have ambassador presence











### AMBASSADOR PROGRAM CITYWIDE

### **DEM Coordination**

### Workplan

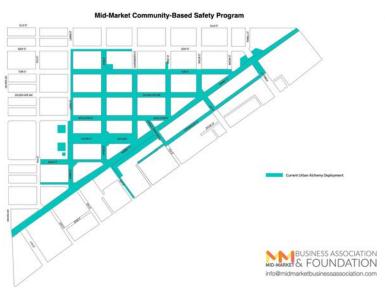
- Document the landscape
- Coordinate and manage resources
- Support programming and build capacity
- Measure impact



### Extends Agreement between OEWD and Mid-Market Foundation through FY25 and increases NTE by \$31M

### RESOLUTION (FILE NO. 230681)

## Mid-Market/Tenderloin Community Safety





Resolution File No. 230681

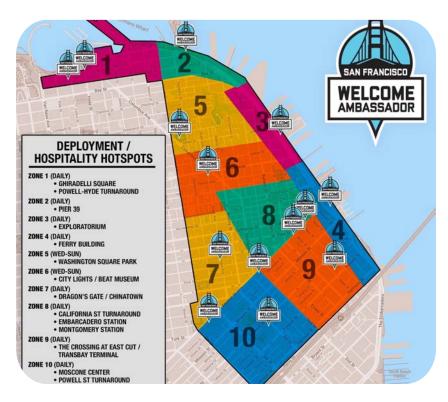


### Extends Agreement between OEWD and SF Tourism Improvement District through FY 25 and increases NTE by \$5.15M

Resolution File No. 230680

### RESOLUTION (FILE NO. 230680)

### **Downtown Welcome Ambassadors**





## **Program Overview**

| Mid-Market/Tenderloin Safety Ambassadors   |                                   | <b>Downtown</b> Welcome Ambassadors |  |   |                                  |                                  |
|--|-----------------------------------|-------------------------------------|--|---|----------------------------------|----------------------------------|
| FY 23  | FY 24                             | FY 25                               | FY 22*   | FY 23                                   | FY 24                            | FY 25                            |
| \$23,590,570   | \$21,500,000                      | \$16,000,000                        | \$6,627,000  | \$6,600,000                             | \$5,000,000                      | \$3,150,000                      |
| <b>250 FTE</b><br>100 posts (peak)   | <b>225 FTE</b><br>90 posts (peak) | <b>168 FTE</b><br>67 posts (peak)   | <b>83 FTE</b><br>45 posts (peak)   | <b>69 FTE</b><br>40 posts avg<br>(peak) | <b>47 FTE</b><br>23 posts (peak) | <b>27 FTE</b><br>12 posts (peak) |
| Monday – Sunday<br>7 AM – 7 PM   |                                   |                                     | Monday – Sunday<br>8 AM – 8 PM   |   |                                  |                                  |
| \$21-26/hour   |                                   |                                     | \$25-27/hour   |   |                                  |                                  |
| Safety, Wellness, Cleanliness  |                                   |                                     | Hospitality, Wellness  |   |                                  |                                  |
| Feedback goes direct to agency and/or to<br>City. MMF proactively conducts merchant and<br>resident outreach and surveys |                                   |                                     | Feedback goes direct to agency and/or to City. SFTID proactively conducts merchant and resident outreach and surveys |   |                                  |                                  |





### RESOLUTION (FILE NO. 230681)

## Mid-Market/Tenderloin Safety Ambassadors

### Outcomes (July 2022 - May 2023)

- 900,000 positive engagements
- 28,000 de-escalation interventions
- 1,500 reports to 311
- 129 calls to 911
- 87 overdose reversals
- o 63,500 needle disposals and 33,074 trash bags collected

### **Bi-Annual Community Survey Findings**

- 88% were familiar with program
- 80% feel safer during program hours
- 77% report good experiences with ambassadors

RESOLUTION File No. 230681





### RESOLUTION File No. 230680

### RESOLUTION (FILE NO. 230680)

### **Downtown Welcome Ambassadors**

### Outcomes (July 2022 - May 2023)

- 4,679,259 public greetings
- 7,544 welfare checks
- o **457** 311 calls
- o **80** 911 calls
- 1,041 translation services provided
- 234,395 directions provided
- 18,289 hospitality escorts
- 99,737 museum/attractions referrals
- 13,013 restaurant recommendations
- 6 overdose reversals

### **Bi-Annual Community Survey Findings**

- 96% were familiar with program
- 56% feel safer during program hours
- 80% reported feeling welcome in the city
- 97% report helpful or extremely helpful assistance





### ECONOMIC RECOVERY =

## **Multi-Pronged Effort**

### Supported by

- Budget Funding
- Future pursuit of State, Federal, and other grants
- Shared Programs
- Tax Legislation



Ordinance File No. 230660

### ORDINANCE (FILE NO. 230660)

### **Commercial Rent Tax Measure**

Proposes pause on the back-to-back taxation of subleases under the Commercial Rent Tax.

| Sublease examples                                      | How it works <b>today</b>  | How it works under this proposal  |
|--|--|---|
| Company A leases space for \$100/sq ft                 | Tax collected on \$100/sq ft                                       | No change   |
| Company A subleases space to Company B for \$30/sq ft  | Tax collected on \$130/sq ft<br>(\$100 base lease + \$30 sublease) | Tax collected on \$100/sq ft  |
| Company A subleases space to Company C for \$150/sq ft | Tax collected on \$250/sq ft (\$100 base lease + \$150 sublease)   | Tax collected on \$150/sq ft (\$100 base lease + \$50 profit on sublease) |



ORDINANCE (FILE NO. 230155)

### **Gross Tax Receipts Measure**

Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location

- In 2020 Prop F, created a two-year tax break for:
  - Retail trade
  - Certain services
  - Manufacturing
  - Food services
  - Accommodations
  - Arts, entertainment and recreation
- Rates in these categories are going up 70% over the 2023 and 2024 tax years
- This proposal delays those increases to the 2025 and 2026 tax years

Ordinance File No. 230155



### **Retail Trade Table**

|             | <b>Current</b><br>Timetable   | Tax Rate                 | Gross Receipts                 | <b>Proposed</b><br>Timetable |
|-------------|-------------------------------|--------------------------|--------------------------------|------------------------------|
|             |                               | 0.056%                   | \$0 - \$1,000,000              |                              |
| >           | 2021-2022                     | 0.07%                    | \$1,000,000.01 to \$2,500,000  | 2021-2024                    |
| DA          | 2021-2022                     | 0.095%                   | \$2,500,000.01 to \$25,000,000 | 2021-2024                    |
| 0           |                               | 0.224%                   | \$25,000,000.01 and over       |                              |
| S           | S<br>×<br>×<br>O<br>≥<br>2023 | 0.079%                   | \$0 - \$1,000,000              |                              |
| $\simeq$    |                               | 0.105%                   | \$1,000,000.01 to \$2,500,000  | 2025                         |
|             |                               | 0.142%                   | \$2,500,000.01 to \$25,000,000 | 2025                         |
| <u> </u>    | 0.224%                        | \$25,000,000.01 and over |                                |                              |
| М<br>О<br>Н |                               | 0.105%                   | \$0 - \$1,000,000              |                              |
| H           | 2024                          | 0.14%                    | \$1,000,000.01 to \$2,500,000  | 2026                         |
|             | and beyond                    | 0.189%                   | \$2,500,000.01 to \$25,000,000 | and beyond                   |
|             |                               | 0.224%                   | \$25,000,000.01 and over       |                              |

# Offer a 0.45% credit to taxable gross receipts for:

- Information
- Admin & support services
- Financial services
- Insurance
- Professional, scientific,
   & technical services
- Admin office tax\*

ORDINANCE (FILE NO.230155)

### **Credits for Opening City Location**

### Sample tax rate table - Information

| Tax Rate | Gross Receipts                 | <b>Rate</b><br>under credit |
|----------|--------------------------------|-----------------------------|
| 0.573%   | \$0 - \$1,000,000              | 0.123%                      |
| 0.655%   | \$1,000,000.01 to \$2,500,000  | 0.215%                      |
| 0.751%   | \$2,500,000.01 to \$25,000,000 | 0.301%                      |
| 0.832%   | \$25,000,000.01 and over       | 0.382%                      |

Ordinance

File No. 230155





### ORDINANCE (FILE NO. 230660)

### **Mechanics of the credit**

- Can claim for 3 years or until 2028 whichever is first
- Must be new defined as not in SF for 3 years
- Must have a physical space no credit for solely having remote workers who live in SF
- Credit capped at \$1M annually for qualifying business





# THANK YOU



oewd@sfgov.org



415-554-6969



oewd.org



### CITY AND COUNTY OF SAN FRANCISCO OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

# FIFTH AMENDMENT TO GRANT AGREEMENT BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND

### SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

#### DOWNTOWN COMMUNITY AMBASSADOR PROGRAM

THIS FIFTH AMENDMENT TO GRANT AGREEMENT (this "Amendment") is made as of the First day of July 2023, in San Francisco, California, by and between San Francisco Tourism Improvement District Management Corporation, a California Non-Profit Mutual Benefit Corporation located at 1 Front Street, Suite 2900, San Francisco, California, 94111, hereinafter referred to as ("Grantee") and the CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation ("City") acting by and through the Office of Economic and Workforce Development ("OEWD").

#### RECITALS

WHEREAS, City and Grantee have entered into the Agreement (as defined below);

WHEREAS, the Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21G.3 through Request for Proposals ("RFP") RFP 217, Program Area B, Downtown Community Ambassador Program, issued on June 8, 2021, in which City selected Grantee as the highest qualified scorer pursuant to the RFP; and

WHEREAS, the San Francisco Board of Supervisors adopted Resolution No.XXXX on Date, 2023 approving this Fifth Amendment in accordance with the requirements of San Francisco Charter Section 9.118 (the "**Resolution**").

WHEREAS, City and Grantee desire to enter into this Amendment to memorialize their continued contractual relationship and modify the Agreement to **extend the performance period**, **increase the contract amount, update the scope, update standard contractual clauses, and update invoicing and payment instructions** on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the foregoing Recitals, which are incorporated herein by this reference, the mutual covenants and obligations of the parties contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Grantee and the City agree as follows:

- **1. Definitions**. The following definitions shall apply to this Amendment:
  - a. Agreement. The term "Agreement" shall mean that certain Agreement dated July 1,2021 between Grantee and City, as amended by the:

First Amendment,
Second Amendment,
Third Amendment,
Fourth Amendment,

dated July 1, 2021, and further amended by the dated March 1, 2022
dated October 1, 2022
dated March 21, 2023

- **b. Other Terms**. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.
- **2. Modifications to the Agreement**. The Agreement is hereby modified as follows:
  - (a) Article 3.2. <u>Duration of Term</u> of the Agreement currently reads as follows:

The term of the Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.2. Such term shall end on **OCTOBER 15, 2023** unless earlier terminated as provided herein.

Such section is hereby amended and restated in its entirety to read as follows:

The term of the Agreement shall commence on the later of (a) **JULY 1, 2021** or (b) the effective date specified in Section 3.2. Such term shall end on **JUNE 30, 2025**, unless earlier terminated as provided herein.

**(b)** Article 5.1 <u>Maximum Amount of Grant Funds</u> of the Agreement currently reads as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed FIFTEEN MILLION ONE HUNDRED SEVENTEEN THOUSAND Dollars (\$15,117,000)."

Such section is hereby amended and restated in its entirety to read as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed TWENTY-ONE MILLION THREE HUNDRED SEVENTY-SEVEN THOUSAND Dollars (\$21,377,000)."

- (c) Section 16.20. of the Agreement is amended and restated in its entirety to read as "Reserved".
- (d) Section 16.21 Compliance with Applicable Law. Section 16.21 of the Agreement is hereby amended and restated in its entirety and shall hereinafter read as follows:
  - "16.21. Compliance with Other Laws. Without limiting the scope of any of the preceding sections of this Article 16, Grantee shall keep itself fully informed of City's Charter, codes, ordinances and regulations and all state, and federal laws, rules and regulations affecting the performance of this Agreement and shall at all times comply with such laws and regulations. Grantee agrees to maintain its good standing as a corporation, nonprofit, LLC, partnership, JV, or similar legal entity at all times during the term of this Agreement. This agreement to maintain good standing includes, without limitation, Grantee's continued timely submission of all required information and payments when due to the California Secretary of State, Franchise Tax Board, Internal Revenue Service, California Attorney General's Registry of Charitable Trusts, and any other applicable agency or entity having jurisdiction over Grantee. Grantee shall immediately notify City of any change in its eligibility to perform under the Agreement. Upon City's request, Grantee shall provide documentation demonstrating its compliance with all applicable legal requirements. If Grantee will use any subcontractors, subgrantees, or subrecipients to perform the Agreement, Grantee is responsible for ensuring they are also in compliance with all

applicable legal requirements at the time of grant execution and for the duration of the Agreement. Any failure by Grantee or any subcontractors, subgrantees, or subrecipients to remain in good standing with applicable requirements shall be a material breach of this Agreement."

(e) **Appendix A.** Appendix A, Budget, of the Grant Agreement, Appendix A-1 of the Second Amendment, Appendix A-2 of the Third Amendment, and A-3 of the Fourth Amendment display the total amount of \$15,117,000.

Such section is hereby superseded in its entirety by Appendix A-4, Budget, which is attached hereto and incorporated herein by this reference and displays the budget as herein modified.

**(f) Appendix B.** Appendix B, Definition of Grant Plan, of the Grant Agreement, Appendix B-1, of the Second Amendment, Appendix B-2, of the Third Amendment, and Appendix B-3, of the Fourth Amendment describe the services to be provided.

Such section is hereby superseded in its entirety by Appendix B-4, which is attached hereto and incorporated herein by this reference and displays the services to be provided under this Amendment.

**(g) Appendix C.** Appendix C, Invoicing and Payment Instructions, of the Grant Agreement describes the process for requesting funding.

Such section is hereby superseded in its entirety by Appendix C-4, Invoicing and Payment Instructions, which is attached hereto and incorporated herein by this reference and displays the updated invoicing and payment instructions.

- 3. Effective Date. Each of the modifications set forth in Section 2 shall be effective on and after July 1, 2023; provided, however, that this Amendment shall not be effective until the later of (a) the date first written above or (b) the effective date of the Resolution.
- **4. Legal Effect**. Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

[Signatures appear on following page]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be duly executed as of the date first specified herein.

| CITY:   | GRANTEE:   |
|---|--|
| CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation, acting by and through its OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT | By signing this Amendment, I certify on behalf of Grantee and not in my individual capacity that Grantee complies with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off. |
| By:   |  |
| Merrick Pascual<br>Chief Financial Officer  | SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION, a California nonprofit mutual benefit corporation   |
|   | By:  |
|   | Name: John Anderson  |
|   | Title: Chief Executive Officer   |
|   | Federal Tax ID Number: 26-4814856  |
|   | City Supplier Number: 0000011177   |
| Approved as to Form:  |  |
| David Chiu<br>City Attorney   |  |
| By:   |  |
| Mary Kamikihara Deputy City Attorney  |  |

#### Appendix A-4 Budget

| Budget Line Item | Description   | Detail / Due<br>Date | Budget<br>Amount |
|------------------|---|----------------------|------------------|
| Deliverable 1    | 1.A. Submission of Start-Up Plans<br>(Program Budget, Preliminary Scope<br>and Schedule of Services, and<br>Community Lead Staffing Plan) |                      | \$750,000.00     |
| Deliverable 2    | 1.B. Submission of Final Scope and Schedule of Services, Training Plans(s), Operations Plan, and Communications Plan                      |                      | \$<br>750,000.00 |
| Deliverable 3    | 1.C. Submission of Monthly Report #1 due by August 14 (Month one, July 1 to July 31)  | 8/14/2021            | \$ -             |
| Deliverable 4    | 1.D. Submission of Monthly Report #2<br>due by September 14 (Month two,<br>August 1 to August 31)   | 9/14/2021            | \$ -             |
| Deliverable 5    | 1.E. Submission of Monthly Report #3 due by October 14 (Month three, September 1 to September 30)   | 10/14/2021           | \$ -             |
| Deliverable 6    | 1.F. Submission of Quarterly Report #1 due by October 14 (Quarter one: July to September 2021)  | 10/14/2021           | \$<br>330,000.00 |
| Deliverable 7    | 1.G. Submission of Monthly Report #4 due by November 14 (Month four, October 1 to October 31)   | 11/14/2021           | \$<br>330,000.00 |
| Deliverable 8    | 1.H. Submission of Monthly Report #5<br>due by December 14 (Month five,<br>November 1 to November 30)                                     | 12/14/2021           | \$<br>330,000.00 |
| Deliverable 9    | 1.I. Submission of Monthly Report #6 due by January 14 (Month six, December 1 to December 31)   | 1/14/2022            | \$<br>330,000.00 |
| Deliverable 10   | 1.J. Submission of Quarterly Report #2 due by January 14 (Quarter two: October to December 2021)  | 1/14/2022            | \$<br>330,000.00 |
| Deliverable 11   | 1.K. Submission of Semi-Annual Report<br>#1 (Period 1, July to December 2021)   | 1/14/2022            | \$<br>330,000.00 |
| Deliverable 12   | 1.L. Submission of Monthly Report #7 due by February 14 (Month seven, January 1 to January 31)  | 2/14/2022            | \$<br>330,000.00 |

| Deliverable 13 | 1.M. Submission of Monthly Report #8 due by March 14 (Month eight, February 1 to February 28) | 3/14/2022  | \$<br>330,000.00   |
|----------------|---|------------|--------------------|
| Deliverable 14 | 1.N. Submission of Monthly Report #9 (Month nine, March 1 to March 31)                        | 4/14/2022  | \$<br>330,000.00   |
| Deliverable 15 | 1.O. Submission of Quarterly Report #3 (Quarter three: January to March 2022)                 | 4/14/2022  | \$<br>330,000.00   |
| Deliverable 16 | 1.P. Submission of Monthly Report #10 (Month ten, April 1 to April 30)                        | 5/14/2022  | \$<br>330,000.00   |
| Deliverable 17 | 1.Q. Submission of Monthly Report #11 (Month eleven, May 1 to May 31)                         | 6/14/2022  | \$<br>330,000.00   |
| Deliverable 18 | 1.R. Submission of Monthly Report #12 (Month twelve, June 1 to June 30)                       | 7/14/2022  | \$<br>330,000.00   |
| Deliverable 19 | 1.S. Submission of Quarterly Report #4 (Quarter four: April to June 2022)                     | 7/14/2022  | \$<br>330,000.00   |
| Deliverable 20 | 1.T. Submission of Semi-Annual Report<br>#2 (Period 2, January to June 2022)                  | 7/14/2022  | \$<br>320,000.00   |
| Deliverable 21 | 1.U. Submission of Communications Research Plan   | 4/1/2022   | \$<br>187,000.00   |
| Deliverable 22 | Task 1.1. Foundational Program Plan   | 10/15/2022 | \$<br>1,000,000.00 |
| Deliverable 23 | Task 1.2 Ramp Down Program Plan   | 11/15/2022 | \$<br>560,000.00   |
| Deliverable 24 | Task 1.3 Program and Budget Report October 2022   | 11/14/2022 | \$<br>330,000.00   |
| Deliverable 25 | Task 1.3 Program and Budget Report November 2022  | 12/14/2022 | \$<br>330,000.00   |
| Deliverable 26 | Task 1.3 Program and Budget Report December 2022  | 1/14/2023  | \$<br>330,000.00   |
| Deliverable 27 | Task 1.4 Financial Report 1 January 2023  | 1/14/2023  | \$<br>250,000.00   |
| Deliverable 28 | Task 1.3 Program and Budget Report January 2023   | 2/14/2023  | \$<br>250,000.00   |
| Deliverable 29 | Task 1.3 Program and Budget Report<br>February 2023   | 3/14/2023  | \$<br>250,000.00   |
| Deliverable 30 | Task 1.3 Program and Budget Report<br>March 2023  | 4/14/2023  | \$<br>500,000.00   |
| Deliverable 31 | Task 1.4 Financial Report 2 April 2023  | 4/14/2023  | \$<br>500,000.00   |
| Deliverable 32 | Task 1.3 Program and Budget Report April 2023   | 5/14/2023  | \$<br>500,000.00   |
| Deliverable 33 | Task 1.3 Program and Budget Report<br>May 2023  | 6/14/2023  | \$<br>360,000.00   |

| Deliverable 34 | Task 1.3 Program and Budget Report June 2023          | 6/20/2023  | \$<br>360,000.00 |
|----------------|---|------------|------------------|
| Deliverable 35 | Task 1.4 Financial Report 3 June 2023                 | 6/20/2023  | \$<br>360,000.00 |
| Deliverable 36 | Task 1.5 Final Program Evaluation<br>Report June 2023 | 6/20/2023  | \$<br>360,000.00 |
| Deliverable 37 | Task 1.6 FY24 Budget Proposal June 2023               | 6/20/2023  | \$<br>360,000.00 |
| Deliverable 38 | Task 1.3 Program and Budget Report July 2023          | 8/14/2023  | \$<br>400,000.00 |
| Deliverable 39 | Task 1.3 Program and Budget Report August 2023        | 9/14/2023  | \$<br>400,000.00 |
| Deliverable 40 | Task 1.3 Program and Budget Report<br>September 2023  | 10/14/2023 | \$<br>400,000.00 |
| Deliverable 41 | Task 1.4. Financial Report 4 September 2023           | 10/14/2023 | \$<br>200,000.00 |
| Deliverable 42 | Task 1.3 October 2023 Program and Budget Report       | 11/14/2023 | \$<br>400,000.00 |
| Deliverable 43 | Task 1.3 November 2023 Program and Budget Report      | 12/14/2023 | \$<br>350,000.00 |
| Deliverable 44 | Task 1.3 December 2023 Program and Budget Report      | 1/14/2023  | \$<br>350,000.00 |
| Deliverable 45 | Task 1.4 Financial Report December 2023               | 1/14/2024  | \$<br>200,000.00 |
| Deliverable 46 | Task 1.3 January 2024 Program and Budget Report       | 2/14/2024  | \$<br>350,000.00 |
| Deliverable 47 | Task 1.3 February 2024 Program and Budget Report      | 3/14/2024  | \$<br>350,000.00 |
| Deliverable 48 | Task 1.3 March 2024 Program and Budget Report         | 4/14/2024  | \$<br>300,000.00 |
| Deliverable 49 | Task 1.4 Financial Report March 2024                  | 4/14/2024  | \$<br>200,000.00 |
| Deliverable 50 | Task 1.3 April 2024 Program and<br>Budget Report      | 5/14/2024  | \$<br>300,000.00 |
| Deliverable 51 | Task 1.3 May 2024 Program and Budget<br>Report        | 6/14/2024  | \$<br>300,000.00 |
| Deliverable 52 | Task 1.3 June 2024 Program and Budget Report          | 6/20/2024  | \$<br>300,000.00 |
| Deliverable 53 | Task 1.4 Financial Report June 2024                   | 6/20/2024  | \$<br>200,000.00 |
| Deliverable 54 | Task 1.3 July 2024 Program and Budget<br>Report       | 8/14/2024  | \$<br>300,000.00 |
| Deliverable 55 | Task 1.3 August 2024 Program and Budget Report        | 9/14/2024  | \$<br>300,000.00 |

| Deliverable 56 | Task 1.4 Financial Report August 2024 | 9/14/2024  | \$                                   |
|----------------|---------------------------------------|------------|--------------------------------------|
|                |                                       |            | 200,000.00                           |
| Deliverable 57 | Task 1.3 September 2024 Program and   | 10/14/2024 | \$                                   |
|                | Budget Report                         |            | 200,000.00                           |
| Deliverable 58 | Task 1.3 October 2024 Program and     | 11/14/2024 | \$                                   |
|                | Budget Report                         |            | 200,000.00                           |
| Deliverable 59 | Task 1.3 November 2024 Program and    | 12/14/2024 | \$                                   |
|                | Budget Report                         |            | 200,000.00                           |
| Deliverable 60 | Task 1.3 December 2024 Program and    | 1/14/2025  | \$                                   |
|                | Budget Report                         |            | 200,000.00                           |
| Deliverable 61 | Task 1.4 Financial Report December    | 1/14/2025  | \$                                   |
|                | 2024                                  |            | 200,000.00                           |
| Deliverable 62 | Task 1.3 January 2025 Program and     | 2/14/2025  | \$                                   |
|                | Budget Report                         |            | 150,000.00                           |
| Deliverable 63 | Task 1.3 February 2025 Program and    | 3/14/2025  | \$                                   |
|                | Budget Report                         |            | 150,000.00                           |
| Deliverable 64 | Task 1.3 March 2025 Program and       | 4/14/2025  | \$                                   |
|                | Budget Report                         |            | 150,000.00                           |
| Deliverable 65 | Task 1.4 Financial Report March 2025  | 4/14/2025  | \$                                   |
|                |                                       |            | 200,000.00                           |
| Deliverable 66 | Task 1.3 April 2025 Program and       | 5/14/2025  | \$                                   |
|                | Budget Report                         |            | 150,000.00                           |
| Deliverable 67 | Task 1.3 May 2025 Program and Budget  | 6/14/2025  | \$                                   |
|                | Report                                |            | 150,000.00                           |
| Deliverable 68 | Task 1.3 June 2025 Program and        | 6/20/2025  | \$                                   |
|                | Budget Report                         |            | 150,000.00                           |
| Deliverable 69 | Task 1.4 Financial Report June 2025   | 6/20/2025  | \$                                   |
|                |                                       |            | 250,000.00<br><b>\$21,377,000.00</b> |
|                | TOTAL BUDGET                          |            |                                      |

### Appendix B-4 Definition of Grant Plan

The term "Grant Plan" shall mean the following:

#### I. PROJECT NAME/TITLE

Downtown Community Ambassador Program – Amendment 5

#### II. PROJECT DESCRIPTION

Grantee shall partner with government agencies and community stakeholders to manage the Downtown Community Ambassador Program, a program that focuses on improving conditions in downtown neighborhoods as office workers and tourists are welcomed back to San Francisco. The program supports the City's Recovery Plan goals of catalyzing neighborhood recovery and cleanliness, health, and safety in public spaces.

#### III. PROJECT DEFINITIONS

**CBD** – Community Benefit District

City - City and County of San Francisco, OEWD

**City's Team** – Consists of at least one Project Manager who is assigned to work with Grantee in relation to the grant. The assigned Project Manager(s) and contact information is as follows:

Patrick Santoro, Senior Community Development Specialist I <a href="mailto:patrick.santoro@sfgov.org">patrick.santoro@sfgov.org</a>

Andre Torrey, Street Ambassador Coordinator Department of Emergency Management Andre.Torrey@sfgov.org

Grantee –San Francisco Tourism Improvement District Management Corporation

Grantee's Team – Consists of at least one representative who is the Point of Contact (POC)

Paul Frentsos

Is this organization a Fiscal Agent? No

**IIN** – Invest in Neighborhoods, a program of OEWD

**OEWD** – Office of Economic and Workforce Development, a department of the City

#### IV. DESCRIPTION OF SERVICES

Grantee shall administer the **Downtown Community Ambassador Program** ("Project"), which was awarded via RFP 217, published in June 2021.

The goal of the Project is to provide a consistent, welcoming atmosphere for convention visitors, other tourists, returning office workers, and storefront businesses — all of which are key drivers to our

economic recovery. The program will place ambassadors in high visibility locations around transit hubs as well as downtown area tourist destinations such as Fisherman's Wharf, Chinatown and the Ferry Plaza, but the deployment will be managed flexibly in order to send support to the geographic locations with the most foot traffic, with a particular emphasis on special events and conventions. Deployment locations will thus shift regularly among days and weeks. The program will complement existing CBD and SFPD ambassador programs and coordinate with them. Specifically, the role of ambassadors will be, in order of priority:

- Engage with commuters and visitors providing hospitality/wayfinding
- Engage with people in need, address safety issues, and make referrals
- Address conditions of public space by making referrals, i.e. to 311

The grantee will deploy an average of 45-50 ambassadors from 8am to 8pm daily, with exceptions at the grantee's discretion to support special or community events. The grantee will manage the program, ensuring ambassadors are trained and supported, with a particular focus on providing strong hospitality services. All ambassadors will be trained together, including training in de-escalation practices. The community lead will facilitate training and oversee daily operations with support from City and community partners.

Ambassadors' roles with respect to safety are to provide a physical presence in the neighborhood, engaging with people who may need support (for a variety of health and safety reasons), and coordinating with and providing situationally appropriate referrals to other entities, which may include the police via calls to 911, DPH's Street Response Team, or other appropriate City agencies or nonprofit organizations. Ambassadors are to be facilitators of safety services, as opposed to the parties intervening in potentially dangerous situations, more appropriately handled by the police.

The intention is for a significant initial ambassador presence at the outset that will ramp down.

Grantee's deployment plan will be approved by OEWD with input from key City partners, as well as with input from key external stakeholders via the Large Employer Advisory Group.

Additional priorities will be for the program to:

- Provide monthly budget reports which include a past and future monthly cost for the purpose of consistent budgeting
- Provide weekly deployment summaries each month
- Implement an annual program evaluation, including via community surveys
- Plan for program ramp down and transition, beginning with a decrease in funding in FY23

**Prevailing Wages.** Grantee agrees to comply with, and require its contractors to pay, prevailing wages for any labor in connection with a "public work" as defined under California Labor Code Section 1720 *et seq.* (which includes certain construction or maintenance work if paid for in whole or in part out of public funds). Grantee agrees to provide evidence to City of the payment of prevailing wages upon request, and to cooperate with the City in any investigation relating to this requirement.

#### V. TASKS AND DELIVERABLES

#### **Task 1. General Requirements**

**Task 1.1** Grantee shall develop a Foundational Program Plan which includes the following:

(1) A Program Budget for the duration of the grant. Costs may include ambassador services; ambassador training; equipment, light infrastructure and storage; communications and

- marketing; evaluation; and program administration. Budget should delineate the split between ambassador costs and other program management costs.
- (2) Scope and Schedule of Services and Map for the selected vendor, including: an overview of the selected vendor(s); the reporting structure of the selected vendor; the Ambassador job description; and an Evaluation Plan that includes but is not limited to a system for performance feedback to the vendor. Please also include baseline data from prior month for all Program and Budget Report requirements (see below) and a map of current and future deployment.

#### Task 1.1 Deliverable:

• Foundational Program Plan (due October 15, 2022)

**Task 1.2** Grantee shall develop a Ramp Down Program Plan which articulates how to shrink deployment over what period of time. Ramp Down Plan should include an FY24 budget proposal and should outline how the initiative could be sustained after this grant.

#### Task 1.2 Deliverable:

• Ramp Down Program Plan (due November 15, 2022)

**Task 1.3** Grantee shall provide Program and Budget Reports to the City's Team within 14 calendar days after each month (or the final day of the grant term) for the entirety of the grant term. All requested metrics should be tallied in a table of cumulative monthly metrics. Program and Budget Reports shall include:

- Total monthly Ambassador hours logged
- Number of Ambassadors deployed on average daily
- Number of Ambassador FTEs deployed
- Number of positive engagements with neighbors
- Number of welfare checks
- Number of requests for 911 help
- Number of 311 requests
- Cost of current monthly deployment
- Cost of next month deployment
- Amount to be invoiced to OEWD

#### Reports to also include

- Weekly ambassador deployment summaries for each week with detailed zone locations.
- Major scope of services, operational or budget changes; major performance issues and how they are being addressed; training accomplishments; communications accomplishments and press.

#### Task 1.3 Deliverables

- October 2022 Program and Budget Report (due by November 14, 2022)
- November 2022 Program and Budget Report (due by December 14, 2022)
- December 2022 Program and Budget Report (due by January 14, 2023)
- **January 2023 Program and Budget Report** (due by February 14, 2023)
- **February 2023 Program and Budget Report** (due by March 14, 2023)
- March 2023 Program and Budget Report (due by April 14, 2023)
- April 2023 Program and Budget Report (due by May 14, 2023)
- May 2023 Program and Budget Report (due by June 14, 2023)

- June 2023 Program and Budget Report (due by June 20, 2023)
- **July 2023 Program and Budget Report** (due August 14, 2023)
- August 2023 Program and Budget Report (due September 14, 2023)
- September 2023 Program and Budget Report (due October 10, 2023)
- October 2023 Program and Budget Report (due by November 14, 2023)
- November 2023 Program and Budget Report (due by December 14, 2023)
- **December 2023 Program and Budget Report** (due by January 14, 2024)
- **January 2024 Program and Budget Report** (due by February 14, 2024)
- February 2024 Program and Budget Report (due by March 14, 2024)
- March 2024 Program and Budget Report (due by April 14, 2024)
- April 2024 Program and Budget Report (due by May 14, 2024)
- May 2024 Program and Budget Report (due by June 14, 2024)
- June 2024 Program and Budget Report (due by July 14, 2024)
- July 2024 Program and Budget Report (due August 14, 2024)
- August 2024 Program and Budget Report (due September 14, 2024)
- September 2024 Program and Budget Report (due October 14, 2024)
- October 2024 Program and Budget Report (due by November 14, 2024)
- November 2024 Program and Budget Report (due by December 14, 2024)
- **December 2024 Program and Budget Report** (due by January 14, 2025)
- January 2025 Program and Budget Report (due by February 14, 2025)
- February 2025 Program and Budget Report (due by March 14, 2025)
- March 2025 Program and Budget Report (due by April 14, 2025)
- April 2025 Program and Budget Report (due by May 14, 2025)
- May 2025 Program and Budget Report (due by June 14, 2025)
- June 2025 Program and Budget Report (due by June 20, 2025)

**Task 1.4** Grantee shall provide three financial reports to the City's Team within 14 calendar days after each quarter (or the end of the grant term) for the entirety of the grant term. Financial Reports shall include: a Balance Sheet (Statement of Financial Position) for the organization; a Profit and Loss Statement (Statement of Activities) for the organization; an up to date program budget with projections through the term of the grant; documentation of Grantee's match contributions; and Form 990 (for Financial Report 1 only).

#### Task 1.4 Deliverables

- Quarterly Financial Report October to December 2022 (due by Jan 14, 2023)
- **Quarterly Financial Report January to March 2023** (due by April 14, 2023)
- Quarterly Financial Report April to June 2023 (due by June 20, 2023)
- Quarterly Financial Report July to October 2023 (due October 10, 2023)
- Quarterly Financial Report October to December 2022 (due by January 14, 2024)
- Quarterly Financial Report January to March 2023 (due by April 14, 2024)
- Quarterly Financial Report April to June 2023 (due by June 20, 2024)
- Quarterly Financial Report July to September 2023 (due October 14, 2024)
- Quarterly Financial Report October to December 2023 (due December 24, 2024)
- Quarterly Financial Report January to March 2024 (due by April 14, 2025)
- Quarterly Financial Report April to June 2024 (due by June 20, 2025)
- Quarterly Financial Report July to September 2024 (due October 14, 2025)
- Quarterly Financial Report October to December 2024 (due December 24, 2025)
- Quarterly Financial Report January to March 2025 (due by April 14, 2025)
- Quarterly Financial Report April to June 2025 (due by June 20, 2025)

**Task 1.5** Grantee shall provide two (2) Final Program Evaluation Reports to the City's Team. The first report is due by June 30, 2023, and the second report is due by June 10, 2025. The Final Reports shall include cumulative outputs based on Program and Budget Report criteria. Reports should also include survey results from community stakeholder engagement and evaluation surveys. Survey should be developed and shared with City agencies.

#### Task 1.5 Deliverables

- Final Program Evaluation Report June 2023 (June 20, 2023)
- Final Program Evaluation Report June 2025 (due June 20, 2025)

**Task 1.6** Grantee shall provide a FY24-25 Budget Proposal to the City's Team on June 30, 2023. Costs may include ambassador services; ambassador training; equipment, light infrastructure and storage; communications and marketing; evaluation; and program administration. Budget should delineate the split between ambassador costs and other program management costs.

#### Task 1.6 Deliverables

• FY24 Budget Proposal due by June 20, 2023

Grantee will be paid based on deliverables which must be completed, submitted, and approved by the Department of Emergency Management and the OEWD Project Manager before the grant term end.

### Appendix C-1 Invoicing and Payment Instructions

#### **Instructions:**

- I. Grantee will submit a "Funding Request" and "Schedule 1 To Request for Funding" (pp. C-3 through C-5) along with all supporting documentation (invoices, receipts, copies of checks, copies of deliverables or confirmation of delivery from Program Manager) within 10 days after the month that expenses were incurred or the deliverable was accepted by OEWD. Only one invoice should be submitted per month. These documents must be submitted electronically via email to: <a href="mailto:oewd.ap@sfgov.org">oewd.ap@sfgov.org</a>. Please reference "Invoice Submission," your organization or agency name, grant project title, Purchase Order number, and the month and year for which funds are being requested, and OEWD Programmatic contact (see Article 15) in the subject line of the email.
- II. Failure to submit required documents by specified deadlines may result in withholding of contract payments. Failure to submit sufficient supporting documentation and/or any discrepancies on the Funding Request may result in withholding of contract payments. Failure to meet contract performance goals will result in a corrective action plan, withholding of contract payments in full or part and/or termination.
- III. Following OEWD verification that claimed services are authorized and delivered satisfactorily, OEWD will authorize payment no later than 30 days after receipt of the Funding Request and all billing information set forth above.
- IV. Grantee shall be prepared to submit a final Funding Request which reconciles all charges for the fiscal year. If a refund is due to OEWD, it must be submitted with the final Funding Request. OEWD will inform Grantee of the due date for all close-out deadlines. Any expenses submitted after the communicated deadline (generally 20 days following the fiscal year end) will not be paid. NOTE: Note that all deliverables must be approved by the PM and submitted with written approval to oewd.ap@sfgov.org on or before the term end date.
- V. OEWD may change the Funding Request submission method at its discretion by notifying Grantee.
  - VI. Acquisition and Disposition of Nonexpendable Property
  - A. Title to all nonexpendable property (nonexpendable property is property other than real property that costs more than \$1,000.00 and has a useful life which exceeds one year) acquired by Grantee in whole or in part with funds (including WIA, WIOA, CDBG, and General Fund, unless prohibited by the source) provided under this Agreement, shall vest immediately in City for the purpose of securing Grantee's performance under this Agreement, unless City notifies Grantee to the contrary. Grantee shall take any and all steps necessary to take title to such property in City's name. Grantee shall have the right to possession of such property, and shall be solely responsible for the use and maintenance of such property and for any liability associated with the property that arises or relates to any act or omission occurring at any point prior to Grantee's delivery of the property to City. Grantee may not alienate, transfer or encumber such property without City's prior written consent. At the end of the term or upon earlier expiration of this Agreement, possession of said property should be immediately surrendered if requested by the City.

- B. Following the term or earlier expiration of this Agreement, City may release the nonexpendable property to Grantee, reallocate it to Grantee under subsequent Agreements, or allocate it to other beneficial public agencies or private nonprofit grantees.
- C. Any interest of Grantee or any subcontractor, in drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, or other documents or Publications prepared by Grantee or any subcontractor in connection with this Agreement or the implementation of the Work Program or the services to be performed under this Agreement, shall become the property of and be promptly transmitted to City. Notwithstanding the foregoing, Grantee may retain and use copies for reference and as documentation of its experience and capabilities.

#### **FUNDING REQUEST**

| , 20 (Date of invoice submission)   |
|---|
| Office of Economic and Workforce Development (OEWD) City and County of San Francisco 1 South Van Ness Avenue, 5 <sup>th</sup> Floor San Francisco, CA 94103 oewd.ap@sfgov.org |
| D. DOMANTONAL COMMINITY AMD ACCADOD T   |

#### DOWNTOWN COMMUNITY AMBASSADOR PROGRAM - AMENDMENT 5 Re:

Pursuant to Section 5.3 of the Grant Agreement (the "Grant Agreement") dated as of JULY 1, 2021, between SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT **CORPORATION** ("Grantee") and the City and County of San Francisco (all capitalized terms defined in the Grant Agreement shall have the same meaning when used herein), Grantee hereby requests a disbursement of Grant Funds as follows:

| Month and Year for which  |                         |
|---|-------------------------|
| funds are being requested:  | ·                       |
| Total Amount Requested  |                         |
| in this Request:  | \$                      |
| Maximum Amount of<br>Grant Funds Specified in<br>Section 5.1 of the Grant<br>Agreement: | \$ <u>21,367,000.00</u> |
| Total of All Grant Funds  |                         |
| Disbursed Prior to this   |                         |
| Request:  | \$                      |

#### Grantee certifies that:

- (a) The total amount of Grant Funds requested pursuant to this Funding Request will be used to pay Eligible Expenses, which Eligible Expenses are set forth on the attached Schedule 1, to which is attached true and correct copies of all required documentation of such Eligible Expenses.
- (b) After giving effect to the disbursement requested pursuant to this Funding Request, the Grant Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Section 5.1.
- (c) The representations and warranties made in the Agreement are true and correct in all material respects as if made on the date hereof;
  - (d) No Event of Default has occurred and is continuing;
- (e) The person submitting this request through the City's approved electronic submission system is authorized to execute this Funding Request on behalf of Grantee, and;

(f) By signing this Agreement, I certify that I comply with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

I have read and understood Section 17.14, the City's statement urging companies doing business in Northern Ireland to move towards resolving employment inequities, encouraging compliance with the MacBride Principles, and urging San Francisco companies to do business with corporations that abide by the MacBride Principles.

SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT **CORPORATION**, a California Non-Profit Mutual Benefit Corporation

| Signature:  |  |
|-------------|--|
| Print Name: |  |
| Title:      |  |

#### SCHEDULE 1 TO REQUEST FOR FUNDING

The following is an itemized list of Eligible Expenses for which Grant Funds are requested:

| <b>Budget Line Item</b> | Description | Amount |
|-------------------------|-------------|--------|
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |
|                         |             |        |

The following are attached as part of this Schedule 1:

- an invoice for each item of Eligible Expense for which Grant Funds are requested; (1)
- for cost reimbursement-based line items, submit PDF copies of receipts, invoices, canceled checks or other written evidence documenting the payment of each invoice if requested by OEWD;
- for Eligible Expenses which are wages or salaries, payroll registers containing a detailed breakdown of earnings and withholdings, or copies of payroll checks together with both sides of canceled payroll checks evidencing payment thereof or a payroll register detailing earnings;
- for deliverable-based line items numbered in the budget, confirmation of delivery and acceptance by OEWD Program Manager (i.e. PDF of the approval email from the Program Manager clearly identifying approved deliverables by number). Copies of deliverables themselves should be submitted with the funding request only if requested by OEWD. Note that all deliverables must receive written approval from the Program Manager on or before the term end date.

### CITY AND COUNTY OF SAN FRANCISCO OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

#### **GRANT AGREEMENT**

between

#### CITY AND COUNTY OF SAN FRANCISCO

and

#### SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

THIS GRANT AGREEMENT ("Agreement") is made as of <u>JULY 1, 2021</u>, in the City and County of San Francisco, State of California, by and between <u>SAN FRANCISCO TOURISM</u> <u>IMPROVEMENT DISTRICT MANAGEMENT CORPORATION</u>, a California nonprofit public benefit corporation ("Grantee") and the CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation ("City") acting by and through <u>THE OFFICE OF ECONOMIC AND WORKFORCE</u> <u>DEVELOPMENT</u> ("Department"),

#### **RECITALS**

**WHEREAS**, Grantee has applied to the Department for a **Downtown Community Ambassadors** grant to fund the matters set forth in a grant plan; and summarized briefly as follows:

Partner with government agencies and community stakeholders to manage the Downtown Community Ambassador Program, a program that focuses on improving conditions in downtown neighborhoods as office workers and tourists are welcomed back to San Francisco; and

WHEREAS, City desires to provide such a grant on the terms and conditions set forth herein:

**NOW, THEREFORE**, in consideration of the premises and the mutual covenants contained in this Agreement and for other good and valuable consideration, the receipt and adequacy of which is acknowledged, the parties agree as follows:

### ARTICLE 1 DEFINITIONS

- **1.1 Specific Terms**. Unless the context otherwise requires, the following capitalized terms (whether singular or plural) shall have the meanings set forth below:
- (a) "ADA" shall mean the Americans with Disabilities Act (including all rules and regulations thereunder) and all other applicable federal, state and local disability rights legislation, as the same may be amended, modified or supplemented from time to time.

- (b) "Application Documents" shall mean collectively: (i) the grant application submitted by Grantee, including all exhibits, schedules, appendices and attachments thereto; (ii) all documents, correspondence and other written materials submitted with respect to the grant application; and (iii) all amendments, modifications or supplements to any of the foregoing approved in writing by City.
- (c) "Budget" shall mean the budget attached hereto as part of Appendix B.
- (d) "Charter" shall mean the Charter of City.
- (e) "Contractor" shall have the meaning as "Grantee" if used in this Agreement, as certain City contracting requirements also apply to grants of the City of San Francisco.
- (f) "Controller" shall mean the Controller of City.
- (g) "Eligible Expenses" shall have the meaning set forth in Appendix A.
- (h) "Event of Default" shall have the meaning set forth in Section 11.1.
- (i) "Fiscal Quarter" shall mean each period of three (3) calendar months commencing on July 1, October 1, January 1 and April 1, respectively.
- (j) "**Fiscal Year**" shall mean each period of twelve (12) calendar months commencing on July 1 and ending on June 30 during which all or any portion of this Agreement is in effect.
- (k) "Funding Request" shall have the meaning set forth in Section 5.3(a).
- (1) "Grant" shall mean this Agreement.
- (m) "Grant Funds" shall mean any and all funds allocated or disbursed to Grantee under this Agreement.
- (n) "Grant Plan" shall have the meaning set forth in Appendix B.
- (o) "Indemnified Parties" shall mean: (i) City, including the Department and all commissions, departments, agencies and other subdivisions of City; (ii) City's elected officials, directors, officers, employees, agents, successors and assigns; and (iii) all persons or entities acting on behalf of any of the foregoing.
- (p) "Losses" shall mean any and all liabilities, obligations, losses, damages, penalties, claims, actions, suits, judgments, fees, expenses and costs of whatsoever kind and nature (including legal fees and expenses and costs of investigation, of prosecuting or defending any Loss described above) whether or not such Loss be founded or unfounded, of whatsoever kind and nature.
- (q) "**Publication**" shall mean any report, article, educational material, handbook, brochure, pamphlet, press release, public service announcement, web page, audio or visual material or other communication for public dissemination, which relates to all or any portion of the Grant Plan or is paid for in whole or in part using Grant Funds.
- **1.2** Additional Terms. The terms "as directed," "as required" or "as permitted" and similar terms shall refer to the direction, requirement, or permission of the Department. The terms "sufficient," "necessary" or "proper" and similar terms shall mean sufficient, necessary or proper in the sole judgment

of the Department. The terms "approval," "acceptable" or "satisfactory" or similar terms shall mean approved by, or acceptable to, or satisfactory to the Department. The terms "include," "included" or "including" and similar terms shall be deemed to be followed by the words "without limitation". The use of the term "subcontractor," "successor" or "assign" herein refers only to a subcontractor ("subgrantee"), successor or assign expressly permitted under Article 13.

**1.3 References to this Agreement**. References to this Agreement include: (a) any and all appendices, exhibits, schedules, attachments hereto; (b) any and all statutes, ordinances, regulations or other documents expressly incorporated by reference herein; and (c) any and all amendments, modifications or supplements hereto made in accordance with Section 17.2. References to articles, sections, subsections or appendices refer to articles, sections or subsections of or appendices to this Agreement, unless otherwise expressly stated. Terms such as "hereunder," herein or "hereto" refer to this Agreement as a whole.

# ARTICLE 2 APPROPRIATION AND CERTIFICATION OF GRANT FUNDS; LIMITATIONS ON CITY'S OBLIGATIONS

- **2.1 Risk of Non-Appropriation of Grant Funds**. This Agreement is subject to the budget and fiscal provisions of the Charter. City shall have no obligation to make appropriations for this Agreement in lieu of appropriations for new or other agreements. Grantee acknowledges that City budget decisions are subject to the discretion of its Mayor and Board of Supervisors. Grantee assumes all risk of possible non-appropriation or non-certification of funds, and such assumption is part of the consideration for this Agreement.
- **2.2 Certification of Controller.** Charges will accrue only after prior written authorization certified by the Controller, and the amount of City's obligation shall not at any time exceed the amount certified for the purpose and period stated in such advance authorization.
- **2.3 Automatic Termination for Nonappropriation of Funds**. This Agreement shall automatically terminate, without penalty, liability or expense of any kind to City, at the end of any Fiscal Year if funds are not appropriated for the next succeeding Fiscal Year. If funds are appropriated for a portion of any Fiscal Year, this Agreement shall terminate, without penalty, liability or expense of any kind to City, at the end of such portion of the Fiscal Year.
- **2.4 SUPERSEDURE OF CONFLICTING PROVISIONS.** IN THE EVENT OF ANY CONFLICT BETWEEN ANY OF THE PROVISIONS OF THIS ARTICLE 2 AND ANY OTHER PROVISION OF THIS AGREEMENT, THE APPLICATION DOCUMENTS OR ANY OTHER DOCUMENT OR COMMUNICATION RELATING TO THIS AGREEMENT, THE TERMS OF THIS ARTICLE 2 SHALL GOVERN.
- 2.5 Maximum Costs. Except as may be provided by City ordinances governing emergency conditions, City and its employees and officers are not authorized to request Grantee to perform services or to provide materials, equipment and supplies that would result in Grantee performing services or providing materials, equipment and supplies that are beyond the scope of the services, materials, equipment and supplies specified in this Agreement unless this Agreement is amended in writing and approved as required by law to authorize the additional services, materials, equipment or supplies. City is not required to pay Grantee for services, materials, equipment or supplies provided by Grantee that are beyond the scope of the services, materials, equipment and supplies agreed upon herein and not approved by a written amendment to this Agreement lawfully executed by City. City and its employees and officers are not authorized to offer or promise to Grantee additional funding for this Agreement that exceeds the maximum amount of funding provided for herein. Additional funding for this Agreement in excess of the

maximum provided herein shall require lawful approval and certification by the Controller. City is not required to honor any offered or promised additional funding which exceeds the maximum provided in this Agreement which requires lawful approval and certification of the Controller when the lawful approval and certification by the Controller has not been obtained. The Controller is not authorized to make payments on any agreement for which funds have not been certified as available in the budget or by supplemental appropriation.

#### ARTICLE 3 TERM

- **3.1 Effective Date**. This Agreement shall become effective when the Controller has certified to the availability of funds as set forth in Section 2.2 and the Department has notified Grantee thereof in writing.
- **3.2 Duration of Term**. The term of this Agreement shall commence on **JULY 1, 2021** and expire on **JUNE 30, 2022**, unless earlier terminated as otherwise provided herein. Grantee shall not begin performance of its obligations under this Agreement until it receives written notice from City to proceed.

### ARTICLE 4 IMPLEMENTATION OF GRANT PLAN

- **4.1 Implementation of Grant Plan; Cooperation with Monitoring.** Grantee shall diligently and in good faith implement the Grant Plan on the terms and conditions set forth in this Agreement and, to the extent that they do not differ from this Agreement, the Application Documents. Grantee shall not materially change the nature or scope of the Grant Plan during the term of this Agreement without the prior written consent of City. Grantee shall promptly comply with all standards, specifications and formats of City, as they may from time to time exist, related to evaluation, planning and monitoring of the Grant Plan and shall cooperate in good faith with City in any evaluation, planning or monitoring activities conducted or authorized by City.
- **4.2 Grantee's Personnel**. The Grant Plan shall be implemented only by competent personnel under the direction and supervision of Grantee.
- **4.3 Ownership of Results**. Any interest of Grantee or any subgrantee, in drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, or other documents or Publications prepared by Grantee or any subgrantee in connection with this Agreement or the implementation of the Grant Plan or the services to be performed under this Agreement, shall become the property of and be promptly transmitted to City. Notwithstanding the foregoing, Grantee may retain and use copies for reference and as documentation of its experience and capabilities.
- **4.4 Works for Hire**. If, in connection with this Agreement or the implementation of the Grant Plan, Grantee or any subgrantee creates artwork, copy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, diagrams, surveys, source codes or any other original works of authorship or Publications, such creations shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in such creations shall be the property of City. If it is ever determined that any such creations are not works for hire under applicable law, Grantee hereby assigns all copyrights thereto to City, and agrees to provide any material, execute such documents and take such other actions as may be necessary or desirable to effect such assignment. With the prior written approval of City, Grantee may retain and use copies of such creations for reference and as documentation of its experience and capabilities. Grantee shall obtain all releases, assignments or other agreements from subgrantees or other persons or entities implementing the Grant Plan to ensure that City obtains the rights set forth in this Grant.

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#### 4.5 Publications and Work Product.

- (a) Grantee understands and agrees that City has the right to review, approve, disapprove or conditionally approve, in its sole discretion, the work and property funded in whole or part with the Grant Funds, whether those elements are written, oral or in any other medium. Grantee has the burden of demonstrating to City that each element of work or property funded in whole or part with the Grant Funds is directly and integrally related to the Grant Plan as approved by City. City shall have the sole and final discretion to determine whether Grantee has met this burden.
- (b) Without limiting the obligations of Grantee set forth in subsection (a) above, Grantee shall submit to City for City's prior written approval any Publication, and Grantee shall not disseminate any such Publication unless and until it receives City's consent. In addition, Grantee shall submit to City for approval, if City so requests, any other program material or form that Grantee uses or proposes to use in furtherance of the Grant Plan, and Grantee shall promptly provide to City one copy of all such materials or forms within two (2) days following City's request. The City's approval of any material hereunder shall not be deemed an endorsement of, or agreement with, the contents of such material, and the City shall have no liability or responsibility for any such contents. The City reserves the right to disapprove any material covered by this section at any time, notwithstanding a prior approval by the City of such material. Grantee shall not charge for the use or distribution of any Publication funded all or in part with the Grant Funds, without first obtaining City's written consent, which City may give or withhold in its sole discretion.
- (c) Grantee shall distribute any Publication solely within San Francisco, unless City otherwise gives its prior written consent, which City may give or withhold in its sole discretion. In addition, Grantee shall furnish any services funded in whole or part with the Grant Funds under this Agreement solely within San Francisco, unless City otherwise gives its prior written consent, which City may give or withhold in its sole discretion.
- (d) City may disapprove any element of work or property funded in whole or part by the Grant Funds that City determines, in its sole discretion, has any of the following characteristics: is divisive or discriminatory; undermines the purpose of the Grant Plan; discourages otherwise qualified potential employees or volunteers or any clients from participating in activities covered under the Grant Plan; undermines the effective delivery of services to clients of Grantee; hinders the achievement of any other purpose of City in making the Grant under this Agreement; or violates any other provision of this Agreement or applicable law. If City disapproves any element of the Grant Plan as implemented, or requires any change to it, Grantee shall immediately eliminate the disapproved portions and make the required changes. If City disapproves any materials, activities or services provided by third parties, Grantee shall immediately cease using the materials and terminate the activities or services and shall, at City's request, require that Grantee obtain the return of materials from recipients or deliver such materials to City or destroy them.
- (e) City has the right to monitor from time to time the administration by Grantee or any of its subcontractors of any programs or other work, including, without limitation, educational programs or trainings, funded in whole or part by the Grant Funds, to ensure that Grantee is performing such element of the Grant Plan, or causing such element of the Grant Plan to be performed, consistent with the terms and conditions of this Agreement.
- (f) Grantee shall acknowledge City's funding under this Agreement in all Publications. Such acknowledgment shall conspicuously state that the activities are sponsored in whole or in part through a grant from the Department. Except as set forth in this subsection, Grantee shall not use the name of the

Department or City (as a reference to the municipal corporation as opposed to location) in any Publication without prior written approval of City.

### ARTICLE 5 USE AND DISBURSEMENT OF GRANT FUNDS

- **5.1 Maximum Amount of Grant Funds**. In no event shall the amount of Grant Funds disbursed hereunder exceed **SIX MILLION FOUR HUNDRED FORTY THOUSAND** Dollars (\$6,440,000).
- **5.2** Use of Grant Funds. Grantee shall use the Grant Funds only for Eligible Expenses as set forth in Appendix A and for no other purpose. Grantee shall expend the Grant Funds in accordance with the Budget and shall obtain the prior approval of City before transferring expenditures from one line item to another within the Budget.
- **5.3 Disbursement Procedures.** Grant Funds shall be disbursed to Grantee as follows:
- (a) Grantee shall submit to the Department for approval, in the manner specified for notices pursuant to Article 15, a document (a "Funding Request") substantially in the form attached as Appendix C. Any unapproved Funding Requests shall be returned by the Department to Grantee with a brief explanation why the Funding Request was rejected. If any such rejection relates only to a portion of Eligible Expenses itemized in a Funding Request, the Department shall have no obligation to disburse any Grant Funds for any other Eligible Expenses itemized in such Funding Request unless and until Grantee submits a Funding Request that is in all respects acceptable to the Department.
- (b) The Department shall make all disbursements of Grant Funds pursuant to this Section through electronic payment or by check payable to Grantee sent via U.S. mail in accordance with Article 15, unless the Department otherwise agrees in writing, in its sole discretion. For electronic payment, City vendors receiving new contracts, contract renewals, or contract extensions must sign up to receive electronic payments through the City's Automated Clearing House (ACH) payments service/provider. Electronic payments are processed every business day and are safe and secure. To sign up for electronic payments, visit www.sfgov.org/ach. The Department shall make disbursements of Grant Funds no more than once during each **MONTH**.

#### 5.5 Construction.

- (a) For Grant Plans that include construction or renovation activity, Grantee shall obtain all permits and comply with all applicable laws with respect to the work including the payment of prevailing wages. Grantee shall exercise prudent construction management and oversight, including ensuring that all contractors are licensed and bonded for the work, and that they maintain builders all risk and general liability insurance. City's funding contribution will not exceed the amounts set forth in this Agreement, and Grantee will be responsible for any and all cost overruns or construction defects or deficiencies. Grantee shall maintain appropriate reserves for contingencies.
- (b) For any construction project costing \$200,000 or more, Grantee shall competitively bid the work. For any project costing more than \$5,000 but less than \$200,000, Grantee shall informally or formally solicit at least 3 proposals or bids from eligible contractors. Grantee may seek a waiver of these requirements from the City with justification, but any such waiver may be given or withheld in the City's sole discretion. For construction and rehabilitation projects that require building permits, Grantee shall

consult with the Mayor's Office on Disability before applying for such permit to ensure that any disability accommodation issues are appropriately addressed.

(c) If the Grant Funds are used for the rehabilitation or improvement of real property, then Grantee shall maintain the nonprofit eligible purpose and use of the property consistent with this Agreement for the Tenure Period. The "Tenure Period" of this Agreement is the period of time that starts on the date of completion of the rehabilitation or improvements and that ends five (5) years thereafter. If Grantee leases the property and the remaining term of the lease is less than five (5) years following the expected date of completion such that Grantee may not be in a position to satisfy the Tenure Period requirement set forth above, then Grantee shall inform the City of such fact before the start of the construction work. The City may elect not to provide the Grant Funds if continued use of the real property for the full Tenure Period cannot reasonably be achieved.

# ARTICLE 6 REPORTING REQUIREMENTS; AUDITS; PENALTIES FOR FALSE CLAIMS

- **6.1 Regular Reports**. Grantee shall provide, in a prompt and timely manner, financial, operational and other reports, as requested by the Department, in form and substance satisfactory to the Department. Such reports, including any copies, shall be submitted on recycled paper and printed on double-sided pages, to the maximum extent possible.
- **6.2 Organizational Documents**. If requested by City, Grantee shall provide to City the names of its current officers and directors and certified copies of its Articles of Incorporation and Bylaws as well as satisfactory evidence of the valid nonprofit status described in Section 8.1.
- **6.3 Notification of Defaults or Changes in Circumstances**. Grantee shall notify City immediately of (a) any Event of Default or event that, with the passage of time, would constitute an Event of Default; and (b) any change of circumstances that would cause any of the representations and warranties contained in Article 8 to be false or misleading at any time during the term of this Agreement.
- **6.4 Financial Statements**. Pursuant to San Francisco Administrative Code Section 67.32 and Controller requirements, if requested, within sixty (60) days following the end of each Fiscal Year, Grantee shall deliver to City an unaudited balance sheet and the related statement of income and cash flows for such Fiscal Year, all in reasonable detail acceptable to City, certified by an appropriate financial officer of Grantee as accurately presenting the financial position of Grantee. If requested by City, Grantee shall also deliver to City, no later than one hundred twenty (120) days following the end of any Fiscal Year, an audited balance sheet and the related statement of income and cash flows for such Fiscal Year, certified by a reputable accounting firm as accurately presenting the financial position of Grantee.
- **6.5 Books and Records**. Grantee shall establish and maintain accurate files and records of all aspects of the Grant Plan and the matters funded in whole or in part with Grant Funds during the term of this Agreement. Without limiting the scope of the foregoing, Grantee shall establish and maintain accurate financial books and accounting records relating to Eligible Expenses incurred and Grant Funds received and expended under this Agreement, together with all invoices, documents, payrolls, time records and other data related to the matters covered by this Agreement, whether funded in whole or in part with Grant Funds. Grantee shall maintain all of the files, records, books, invoices, documents, payrolls and other data required to be maintained under this Section in a readily accessible location and condition for a period of not less than five (5) years after final payment under this Agreement or until any final audit has been fully completed, whichever is later.

- **6.6 Inspection and Audit**. Grantee shall make available to City, its employees and authorized representatives, during regular business hours all of the files, records, books, invoices, documents, payrolls and other data required to be established and maintained by Grantee under Section 6.5. Grantee shall permit City, its employees and authorized representatives to inspect, audit, examine and make excerpts and transcripts from any of the foregoing. The rights of City pursuant to this Section shall remain in effect so long as Grantee has the obligation to maintain such files, records, books, invoices, documents, payrolls and other data under this Article 6.
- submitting False Claims Grantee shall at all times deal in good faith with the City, shall only submit a Funding Request to the City upon a good faith and honest determination that the funds sought are for Eligible Expenses under the Grant, and shall only use Grant Funds for payment of Eligible Expenses as set forth in Appendix A. Any Grantee who commits any of the following false acts shall be liable to the City for three times the amount of damages the City sustains because of the Grantee's act. A Grantee will be deemed to have submitted a false claim to the City if the Grantee: (a) knowingly presents or causes to be presented to an officer or employee of the City a false Funding Request; (b) knowingly disburses Grants Funds for expenses that are not Eligible Expenses; (c) knowingly makes, uses, or causes to be made or used a false record or statement to get a false Funding Request paid or approved by the City; (d) conspires to defraud the City by getting a false Funding Request allowed or paid by the City; or (e) is a beneficiary of an inadvertent submission of a false claim to the City, subsequently discovers the falsity of the claim, and fails to disclose the false claim to the City within a reasonable time after discovery of the false claim.
- **6.8 Grantee's Board of Directors**. Grantee shall at all times be governed by a legally constituted and fiscally responsible board of directors. Such board of directors shall meet regularly and maintain appropriate membership, as established in Grantee's bylaws and other governing documents and shall adhere to applicable provisions of federal, state and local laws governing nonprofit corporations. Grantee's board of directors shall exercise such oversight responsibility with regard to this Agreement as is necessary to ensure full and prompt performance by Grantee of its obligations under this Agreement.

### ARTICLE 7 TAXES

- **7.1 Grantee to Pay All Taxes**. Grantee shall pay to the appropriate governmental authority, as and when due, any and all taxes, fees, assessments or other governmental charges, including possessory interest taxes and California sales and use taxes, levied upon or in connection with this Agreement, the Grant Plan, the Grant Funds or any of the activities contemplated by this Agreement.
- **7.2 Use of City Real Property**. If at any time this Agreement entitles Grantee to the possession, occupancy or use of City real property for private gain, the following provisions shall apply:
- (a) Grantee, on behalf of itself and any subgrantees, successors and assigns, recognizes and understands that this Agreement may create a possessory interest subject to property taxation and Grantee, and any subgrantee, successor or assign, may be subject to the payment of such taxes.
- (b) Grantee, on behalf of itself and any subgrantees, successors and assigns, further recognizes and understands that any assignment permitted hereunder and any exercise of any option to renew or other extension of this Agreement may constitute a change in ownership for purposes of property taxation and therefore may result in a revaluation of any possessory interest created hereunder. Grantee shall report any assignment or other transfer of any interest in this Agreement or any renewal or extension

thereof to the County Assessor within sixty (60) days after such assignment, transfer, renewal or extension.

- (c) Grantee shall provide such other information as may be requested by City to enable City to comply with any reporting requirements under applicable law with respect to possessory interests.
- **7.3 Withholding.** Grantee agrees that it is obligated to pay all amounts due to the City under the San Francisco Business and Tax Regulations Code during the term of this Agreement. Pursuant to Section 6.10-2 of the San Francisco Business and Tax Regulations Code, Grantee further acknowledges and agrees that City may withhold any payments due to Grantee under this Agreement if Grantee is delinquent in the payment of any amount required to be paid to the City under the San Francisco Business and Tax Regulations Code. Any payments withheld under this paragraph shall be made to Grantee, without interest, upon Grantee coming back into compliance with its obligations.

### ARTICLE 8 REPRESENTATIONS AND WARRANTIES

Grantee represents and warrants each of the following as of the date of this Agreement and at all times throughout the term of this Agreement:

- **8.1 Organization; Authorization**. Grantee is a nonprofit corporation, duly organized and validly existing and in good standing under the laws of the jurisdiction in which it was formed. Grantee has established and maintains valid nonprofit status under Section 501(c)(6) of the United States Internal Revenue Code of 1986, as amended, and all rules and regulations promulgated under such Section. Grantee has duly authorized by all necessary action the execution, delivery and performance of this Agreement. Grantee has duly executed and delivered this Agreement and this Agreement constitutes a legal, valid and binding obligation of Grantee, enforceable against Grantee in accordance with the terms hereof.
- **8.2** Location. Grantee's operations, offices and headquarters are located at the address for notices set forth in Section 15. All aspects of the Grant Plan will be implemented at the geographic location(s), if any, specified in the Grant Plan.
- **8.3** No Misstatements. No document furnished or to be furnished by Grantee to City in connection with the Application Documents, this Agreement, any Funding Request or any other document relating to any of the foregoing, contains or will contain any untrue statement of material fact or omits or will omit a material fact necessary to make the statements contained therein not misleading, under the circumstances under which any such statement shall have been made.

#### 8.4 Conflict of Interest.

- (a) Through its execution of this Agreement, Grantee acknowledges that it is familiar with the provision of Section 15.103 of the City's Charter, Article III, Chapter 2 of the City's Campaign and Governmental Conduct Code, and Section 87100 et seq. and Section 1090 et seq. of the Government Code of the State of California, and certifies that it does not know of any facts which constitutes a violation of said provisions and agrees that it will immediately notify the City if it becomes aware of any such fact during the term of this Agreement.
- (b) Not more than one member of an immediate family serves or will serve as an officer, director or employee of Grantee, without the prior written consent of City. For purposes of this subsection,

"immediate family" shall include husband, wife, domestic partners, brothers, sisters, children and parents (both legal parents and step-parents).

- **8.5** No Other Agreements with City. Except as expressly itemized in Appendix D, neither Grantee nor any of Grantee's affiliates, officers, directors or employees has any interest, however remote, in any other agreement with City including any commission, department or other subdivision thereof.
- **8.6 Subcontracts**. Except as may be permitted under Section 13.3, Grantee has not entered into any agreement, arrangement or understanding with any other person or entity pursuant to which such person or entity will implement or assist in implementing all or any portion of the Grant Plan.
- **8.7** Eligibility to Receive Federal Funds. By executing this Agreement, Grantee certifies that Grantee is not suspended, debarred or otherwise excluded from participation in federal assistance programs. Grantee acknowledges that this certification of eligibility to receive federal funds is a material term of the Agreement.

### ARTICLE 9 INDEMNIFICATION AND GENERAL LIABILITY

- **9.1 Indemnification**. Grantee shall indemnify, protect, defend and hold harmless each of the Indemnified Parties from and against any and all Losses arising from, in connection with or caused by: (a) a material breach of this Agreement by Grantee; (b) a material breach of any representation or warranty of Grantee contained in this Agreement; (c) any personal injury caused, directly or indirectly, by any act or omission of Grantee or its employees, subgrantees or agents; (d) any property damage caused, directly or indirectly by any act or omission of Grantee or its employees, subgrantees or agents; (e) the use, misuse or failure of any equipment or facility used by Grantee, or by any of its employees, subgrantees or agents, regardless of whether such equipment or facility is furnished, rented or loaned to Grantee by an Indemnified Party; (f) any tax, fee, assessment or other charge for which Grantee is responsible under Article 7; or (g) any infringement of patent rights, copyright, trade secret or any other proprietary right or trademark of any person or entity in consequence of the use by any Indemnified Party of any goods or services furnished to such Indemnified Party in connection with this Agreement. Grantee's obligations under the immediately preceding sentence shall apply to any Loss that is caused in whole or in part by the active or passive negligence of any Indemnified Party, but shall exclude any Loss caused solely by the willful misconduct of the Indemnified Party. The foregoing indemnity shall include, without limitation, consultants and experts and related costs and City's costs of investigating any claims against the City.
- 9.2 Duty to Defend; Notice of Loss. Grantee acknowledges and agrees that its obligation to defend the Indemnified Parties under Section 9.1: (a) is an immediate obligation, independent of its other obligations hereunder; (b) applies to any Loss which actually or potentially falls within the scope of Section 9.1, regardless of whether the allegations asserted in connection with such Loss are or may be groundless, false or fraudulent; and (c) arises at the time the Loss is tendered to Grantee by the Indemnified Party and continues at all times thereafter. The Indemnified Party shall give Grantee prompt notice of any Loss under Section 9.1 and Grantee shall have the right to defend, settle and compromise any such Loss; provided, however, that the Indemnified Party shall have the right to retain its own counsel at the expense of Grantee if representation of such Indemnified Party by the counsel retained by Grantee would be inappropriate due to conflicts of interest between such Indemnified Party and Grantee. An Indemnified Party's failure to notify Grantee promptly of any Loss shall not relieve Grantee of any liability to such Indemnified Party pursuant to Section 9.1, unless such failure materially impairs Grantee's ability to defend such Loss. Grantee shall seek the Indemnified Party's prior written consent to

settle or compromise any Loss if Grantee contends that such Indemnified Party shares in liability with respect thereto.

- **9.3 Incidental and Consequential Damages**. Losses covered under this Article 9 shall include any and all incidental and consequential damages resulting in whole or in part from Grantee's acts or omissions. Nothing in this Agreement shall constitute a waiver or limitation of any rights that any Indemnified Party may have under applicable law with respect to such damages.
- 9.4 LIMITATION ON LIABILITY OF CITY. CITY'S OBLIGATIONS UNDER THIS AGREEMENT SHALL BE LIMITED TO THE AGGREGATE AMOUNT OF GRANT FUNDS ACTUALLY DISBURSED HEREUNDER. NOTWITHSTANDING ANY OTHER PROVISION CONTAINED IN THIS AGREEMENT, THE APPLICATION DOCUMENTS OR ANY OTHER DOCUMENT OR COMMUNICATION RELATING TO THIS AGREEMENT, IN NO EVENT SHALL CITY BE LIABLE, REGARDLESS OF WHETHER ANY CLAIM IS BASED ON CONTRACT OR TORT, FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT OR INCIDENTAL DAMAGES, INCLUDING LOST PROFITS, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, THE GRANT FUNDS, THE GRANT PLAN OR ANY ACTIVITIES PERFORMED IN CONNECTION WITH THIS AGREEMENT.

### ARTICLE 10 INSURANCE

- **10.1 Types and Amounts of Coverage**. Without limiting Grantee's liability pursuant to Article 9, Grantee shall maintain in force, during the full term of this Agreement, insurance in the following amounts and coverages:
- (a) Workers' Compensation, in statutory amounts, with Employers' Liability Limits not less than one million dollars (\$1,000,000) each accident, injury, or illness.
- (b) Commercial General Liability Insurance with limits not less than one million dollars (\$1,000,000) each occurrence Combined Single Limit for Bodily Injury and Property Damage, including Contractual Liability, Personal Injury, Products and Completed Operations, and
- (c) Commercial Automobile Liability Insurance with limits not less than one million dollars (\$1,000,000) each occurrence Combined Single Limit for Bodily Injury and Property Damage, including Owned, Non-Owned and Hired auto coverage, as applicable.
- **10.2** Additional Requirements for General and Automobile Coverage. Commercial General Liability and Commercial Automobile Liability insurance policies shall:
  - (a) Name as additional insured City and its officers, agents and employees.
- (b) Provide that such policies are primary insurance to any other insurance available to the Additional Insureds, with respect to any claims arising out of this Agreement, and that insurance applies separately to each insured against whom claim is made or suit is brought, except with respect to limits of liability.

- **10.3** Additional Requirements for All Policies. All policies shall be endorsed to provide at least thirty (30) days' advance written notice to City of cancellation of policy for any reason, nonrenewal or reduction in coverage and specific notice mailed to City's address for notices pursuant to Article 15.
- **10.4** Required Post-Expiration Coverage. Should any of the insurance required hereunder be provided under a claims-made form, Grantee shall maintain such coverage continuously throughout the term of this Agreement and, without lapse, for a period of three (3) years beyond the expiration or termination of this Agreement, to the effect that, should occurrences during the term hereof give rise to claims made after expiration or termination of the Agreement, such claims shall be covered by such claims-made policies.
- 10.5 General Annual Aggregate Limit/Inclusion of Claims Investigation or Legal Defense Costs. Should any of the insurance required hereunder be provided under a form of coverage that includes a general annual aggregate limit or provides that claims investigation or legal defense costs be included in such general annual aggregate limit, such general annual aggregate limit shall be double the occurrence or claims limits specified above.
- **10.6** Evidence of Insurance. Before commencing any operations under this Agreement, Grantee shall furnish to City certificates of insurance, and additional insured policy endorsements, in form and with insurers satisfactory to City, evidencing all coverages set forth above, and shall furnish complete copies of policies promptly upon City's request. Before commencing any operations under this Agreement, Grantee shall furnish to City certificates of insurance and additional insured policy endorsements with insurers with ratings comparable to A-, VIII or higher, that are authorized to do business in the State of California, and that are satisfactory to City, in form evidencing all coverages set forth above. Failure to maintain insurance shall constitute a material breach of this Agreement.
- **10.7 Effect of Approval**. Approval of any insurance by City shall not relieve or decrease the liability of Grantee hereunder.
- **10.8 Insurance for Subcontractors and Evidence of this Insurance.** If a subcontractor will be used to complete any portion of this agreement, the grantee shall ensure that the subcontractor shall provide all necessary insurance and shall name the City and County of San Francisco, its officers, agents, and employees and the grantee listed as additional insureds.

### ARTICLE 11 EVENTS OF DEFAULT AND REMEDIES

- **11.1 Events of Default**. The occurrence of any one or more of the following events shall constitute an "Event of Default" under this Agreement:
- (a) **False Statement**. Any statement, representation or warranty contained in this Agreement, in the Application Documents, in any Funding Request or in any other document submitted to City under this Agreement is found by City to be false or misleading.
- (b) **Failure to Provide Insurance**. Grantee fails to provide or maintain in effect any policy of insurance required in Article 10.
- (c) **Failure to Comply with Representations and Warranties or Applicable Laws**. Grantee fails to perform or breaches any of the terms or provisions of Article 8 or 16.

- (d) **Failure to Perform Other Covenants**. Grantee fails to perform or breaches any other agreement or covenant of this Agreement to be performed or observed by Grantee as and when performance or observance is due and such failure or breach continues for a period of ten (10) days after the date on which such performance or observance is due.
- (e) **Cross Default**. Grantee defaults under any other agreement between Grantee and City (after expiration of any grace period expressly stated in such agreement).
- (f) **Voluntary Insolvency**. Grantee (i) is generally not paying its debts as they become due, (ii) files, or consents by answer or otherwise to the filing against it of, a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction, (iii) makes an assignment for the benefit of its creditors, (iv) consents to the appointment of a custodian, receiver, trustee or other officer with similar powers of Grantee or of any substantial part of Grantee's property or (v) takes action for the purpose of any of the foregoing.
- (g) **Involuntary Insolvency**. Without consent by Grantee, a court or government authority enters an order, and such order is not vacated within ten (10) days, (i) appointing a custodian, receiver, trustee or other officer with similar powers with respect to Grantee or with respect to any substantial part of Grantee's property, (ii) constituting an order for relief or approving a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction or (iii) ordering the dissolution, winding-up or liquidation of Grantee.
- **11.2** Remedies upon Event of Default. Upon and during the continuance of an Event of Default, City may do any of the following, individually or in combination with any other remedy:
- (a) **Termination**. City may terminate this Agreement by giving a written termination notice to Grantee of the Event of Default and that, on the date specified in the notice, this Agreement shall terminate and all rights of Grantee hereunder shall be extinguished. In the sole discretion of the City, Grantee may be allowed ten (10) days to cure the default. In the event of termination for default, Grantee will be paid for Eligible Expenses in any Funding Request that was submitted and approved by City prior to the date of termination specified in such notice.
- (b) **Withholding of Grant Funds**. City may withhold all or any portion of Grant Funds not yet disbursed hereunder, regardless of whether Grantee has previously submitted a Funding Request or whether City has approved the disbursement of the Grant Funds requested in any Funding Request. Any Grant Funds withheld pursuant to this Section and subsequently disbursed to Grantee after cure of applicable Events of Default, if granted by the City in its sole discretion, shall be disbursed without interest.
- (c) **Offset**. City may offset against all or any portion of undisbursed Grant Funds hereunder or against any payments due to Grantee under any other agreement between Grantee and City the amount of any outstanding Loss incurred by any Indemnified Party, including any Loss incurred as a result of the Event of Default.
- (d) **Return of Grant Funds**. City may demand the immediate return of any previously disbursed Grant Funds that have been claimed or expended by Grantee in breach of the terms of this Agreement, together with interest thereon from the date of disbursement at the maximum rate permitted under applicable law.

- 11.3 Termination for Convenience. City shall have the option, in its sole discretion, to terminate this Agreement at any time for convenience and without cause. City shall exercise this option by giving Grantee written notice that specifies the effective date of termination. Upon receipt of the notice of termination, Grantee shall undertake with diligence all necessary actions to effect the termination of this Agreement on the date specified by City and minimize the liability of Grantee and City to third parties. Such actions shall include, without limitation:
- (a) Halting the performance of all work under this Agreement on the date(s) and in the manner specified by City;
- (b) Terminating all existing orders and subcontracts, and not placing any further orders or subcontracts for materials, services, equipment or other items; and
- (c) Completing performance of any work that City designates to be completed prior to the date of termination specified by City.

In no event shall City be liable for costs incurred by Grantee or any of its subcontractors after the termination date specified by City, except for those costs incurred at the request of City pursuant to this section.

**11.4 Remedies Nonexclusive**. Each of the remedies provided for in this Agreement may be exercised individually or in combination with any other remedy available hereunder or under applicable laws, rules and regulations. The remedies contained herein are in addition to all other remedies available to City at law or in equity by statute or otherwise and the exercise of any such remedy shall not preclude or in any way be deemed to waive any other remedy.

# ARTICLE 12 DISCLOSURE OF INFORMATION AND DOCUMENTS

- **12.1 Proprietary or Confidential Information of City**. Grantee understands and acknowledges that, in the performance of this Agreement or in contemplation thereof, Grantee may have access to private or confidential information that may be owned or controlled by City and that such information may contain proprietary or confidential information, the disclosure of which to third parties may be damaging to City. Grantee agrees that all information disclosed by City to Grantee shall be held in confidence and used only in the performance of this Agreement. Grantee shall exercise the same standard of care to protect such information as a reasonably prudent nonprofit entity would use to protect its own proprietary or confidential data.
- **12.2 Sunshine Ordinance**. Grantee acknowledges and agrees that this Agreement and the Application Documents are subject to Section 67.24(e) of the San Francisco Administrative Code, which provides that contracts, including this Agreement, grantee's bids, responses to Requests for Proposals and all other records of communications between City and persons or entities seeking contracts, shall be open to inspection immediately after a contract has been awarded. Nothing in Section 67.24(e) (as it exists on the date hereof) requires the disclosure of a private person's or organization's net worth or other proprietary financial data submitted for qualification for a contract or other benefit until and unless that person or organization is awarded the contract or benefit. All information provided by Grantee covered by Section 67.24(e) (as it may be amended from time to time) will be made available to the public upon request.

**12.3 Financial Projections.** Pursuant to San Francisco Administrative Code Section 67.32, Grantee agrees upon request to provide City with financial projections (including profit and loss figures) for the activities and/or projects contemplated by this Grant ("Project") and annual audited financial statements thereafter. Grantee agrees that all such projections and financial statements shall be public records that must be disclosed.

# ARTICLE 13 ASSIGNMENTS AND SUBCONTRACTING

- 13.1 No Assignment by Grantee. Grantee shall not, either directly or indirectly, assign, transfer, hypothecate, subcontract or delegate all or any portion of this Agreement or any rights, duties or obligations of Grantee hereunder without the prior written consent of City. This Agreement shall not, nor shall any interest herein, be assignable as to the interest of Grantee involuntarily or by operation of law without the prior written consent of City. A change of ownership or control of Grantee or a sale or transfer of substantially all of the assets of Grantee shall be deemed an assignment for purposes of this Agreement.
- **13.2** Agreement Made in Violation of this Article. Any agreement made in violation of Section 13.1 shall confer no rights on any person or entity and shall automatically be null and void.
- **13.3 Subcontracting.** If Appendix E lists any permitted subgrantees, then notwithstanding any other provision of this Agreement to the contrary, Grantee shall have the right to subcontract on the terms set forth in this Section. If Appendix E is blank or specifies that there are no permitted subgrantees, then Grantee shall have no rights under this Section.
- (a) **Limitations**. In no event shall Grantee subcontract or delegate the whole of the Grant Plan. Grantee may subcontract with any of the permitted subgrantees set forth on Appendix E without the prior consent of City; provided, however, that Grantee shall not thereby be relieved from any liability or obligation under this Agreement and, as between City and Grantee, Grantee shall be responsible for the acts, defaults and omissions of any subgrantee or its agents or employees as fully as if they were the acts, defaults or omissions of Grantee. Grantee shall ensure that its subgrantees comply with all of the terms of this Agreement, insofar as they apply to the subcontracted portion of the Grant Plan. All references herein to duties and obligations of Grantee shall be deemed to pertain also to all subgrantees to the extent applicable. A default by any subgrantee shall be deemed to be an Event of Default hereunder. Nothing contained in this Agreement shall create any contractual relationship between any subgrantee and City.
- (b) **Terms of Subcontract**. Each subcontract shall be in form and substance acceptable to City and shall expressly provide that it may be assigned to City without the prior consent of the subgrantee. In addition, each subcontract shall incorporate all of the terms of this Agreement, insofar as they apply to the subcontracted portion of the Grant Plan. Without limiting the scope of the foregoing, each subcontract shall provide City, with respect to the subgrantee, the audit and inspection rights set forth in Section 6.6. Upon the request of City, Grantee shall promptly furnish to City true and correct copies of each subcontract permitted hereunder.
- **13.4 Grantee Retains Responsibility**. Grantee shall remain liable for the performance by any assignee or subgrantee of all of the covenants terms and conditions contained in this Agreement.

# ARTICLE 14 INDEPENDENT CONTRACTOR STATUS

- **14.1 Nature of Agreement**. Grantee shall be deemed at all times to be an independent contractor and is solely responsible for the manner in which Grantee implements the Grant Plan and uses the Grant Funds. Grantee shall at all times remain solely liable for the acts and omissions of Grantee, its officers and directors, employees and agents. Nothing in this Agreement shall be construed as creating a partnership, joint venture, employment or agency relationship between City and Grantee.
- **14.2 Direction**. Any terms in this Agreement referring to direction or instruction from the Department or City shall be construed as providing for direction as to policy and the result of Grantee's work only, and not as to the means by which such a result is obtained.

# 14.3 Consequences of Recharacterization.

- (a) Should City, in its discretion, or a relevant taxing authority such as the Internal Revenue Service or the State Employment Development Division, or both, determine that Grantee is an employee for purposes of collection of any employment taxes, the amounts payable under this Agreement shall be reduced by amounts equal to both the employee and employer portions of the tax due (and offsetting any credits for amounts already paid by Grantee which can be applied against this liability). City shall subsequently forward such amounts to the relevant taxing authority.
- (b) Should a relevant taxing authority determine a liability for past services performed by Grantee for City, upon notification of such fact by City, Grantee shall promptly remit such amount due or arrange with City to have the amount due withheld from future payments to Grantee under this Agreement (again, offsetting any amounts already paid by Grantee which can be applied as a credit against such liability).
- (c) A determination of employment status pursuant to either subsection (a) or (b) of this Section 14.3 shall be solely for the purposes of the particular tax in question, and for all other purposes of this Agreement, Grantee shall not be considered an employee of City. Notwithstanding the foregoing, if any court, arbitrator, or administrative authority determine that Grantee is an employee for any other purpose, Grantee agrees to a reduction in City's financial liability hereunder such that the aggregate amount of Grant Funds under this Agreement does not exceed what would have been the amount of such Grant Funds had the court, arbitrator, or administrative authority had not determined that Grantee was an employee.

# ARTICLE 15 NOTICES AND OTHER COMMUNICATIONS

**15.1 Requirements.** Unless otherwise specifically provided herein, all notices, consents, directions, approvals, instructions, requests and other communications hereunder shall be in writing, shall be addressed to the person and address set forth below and may be sent by U.S. mail or e-mail, and shall be addressed as follows:):

If to the Department or City: CITY & COUNTY OF SAN FRANCISCO

OFFICE OF ECONOMIC AND WORKFORCE

**DEVELOPMENT** 

1 SOUTH VAN NESS AVE., 5<sup>TH</sup> FLOOR

San Francisco, CA 94103

Attn: JULIA AYENI (JULIA.AYENI@SFGOV.ORG)

If to Grantee: SAN FRANCISCO TOURISM IMPROVEMENT

**DISTRICT MANAGEMENT CORPORATION** 

**ONE FRONT STREET, SUITE 2900** 

San Francisco, CA <u>94111</u> Attn: **PAUL FRENTSOS** 

Email: PAUL@SFTRAVEL.COM

Any notice of default must be sent by registered mail.

**15.2 Effective Date**. All communications sent in accordance with Section 15.1 shall become effective on the date of receipt

**15.3** Change of Address. Any party hereto may designate a new address for purposes of this Article 15 by notice to the other party.

# ARTICLE 16 COMPLIANCE

#### 16.1 Reserved.

#### 16.2 Nondiscrimination; Penalties.

- (a) **Grantee Shall Not Discriminate**. In the performance of this Agreement, Grantee agrees not to discriminate against any employee, City and County employee working with such grantee or subgrantee, applicant for employment with such grantee or subgrantee, or against any person seeking accommodations, advantages, facilities, privileges, services, or membership in all business, social, or other establishments or organizations, on the basis of the fact or perception of a person's race, color, creed, religion, national origin, ancestry, age, height, weight, sex, sexual orientation, gender identity, domestic partner status, marital status, disability or Acquired Immune Deficiency Syndrome or HIV status (AIDS/HIV status), or association with members of such protected classes, or in retaliation for opposition to discrimination against such classes.
- (b) **Subcontracts**. Grantee shall incorporate by reference in all subcontracts the provisions of Sections 12B.2(a), 12B.2(c)-(k), and 12C.3 of the San Francisco Administrative Code and shall require all subgrantees to comply with such provisions. Grantee's failure to comply with the obligations in this subsection shall constitute a material breach of this Agreement.
- (c) **Non-Discrimination in Benefits**. Grantee does not as of the date of this Agreement and will not during the term of this Agreement, in any of its operations in San Francisco or where the work is being performed for the City or elsewhere within the United States, discriminate in the provision of bereavement leave, family medical leave, health benefits, membership or membership discounts, moving expenses, pension and retirement benefits or travel benefits, as well as any benefits other than the benefits specified above, between employees with domestic partners and employees with spouses, and/or between the domestic partners and spouses of such employees, where the domestic partnership has been registered with a governmental entity pursuant to state or local law authorizing such registration, subject to the conditions set forth in Section 12B.2(b) of the San Francisco Administrative Code.

- (d) **Condition to Contract**. As a condition to this Agreement, Grantee shall execute the "Chapter 12B Declaration: Nondiscrimination in Contracts and Benefits" form (Form CMD-12B-101) with supporting documentation and secure the approval of the form by the San Francisco Contract Monitoring Division.
- (e) Incorporation of Administrative Code Provisions by Reference. The provisions of Chapters 12B and 12C of the San Francisco Administrative Code are incorporated in this Section by reference and made a part of this Agreement as though fully set forth herein. Grantee shall comply fully with and be bound by all of the provisions that apply to this Agreement under such Chapters of the Administrative Code, including the remedies provided in such Chapters. Without limiting the foregoing, Grantee understands that pursuant to Sections 12B.2(h) and 12C.3(g) of the San Francisco Administrative Code, a penalty of fifty dollars (\$50) for each person for each calendar day during which such person was discriminated against in violation of the provisions of this Agreement may be assessed against Grantee and/or deducted from any payments due Grantee.

#### 16.3 Reserved.

- **16.4** Tropical Hardwood and Virgin Redwood Ban. Pursuant to § 804(b) of the San Francisco Environment Code, City urges all grantees not to import, purchase, obtain, or use for any purpose, any tropical hardwood, tropical hardwood wood product, virgin redwood or virgin redwood wood product.
- **16.5 Drug-Free Workplace Policy**. Grantee acknowledges that pursuant to the Federal Drug-Free Workplace Act of 1989, the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited on City premises. Grantee and its employees, agents or assigns shall comply with all terms and provisions of such Act and the rules and regulations promulgated thereunder.
- **16.6 Resource Conservation; Liquidated Damages**. Chapter 5 of the San Francisco Environment Code (Resource Conservation) is incorporated herein by reference. Failure by Grantee to comply with any of the applicable requirements of Chapter 5 will be deemed a material breach of contract. If Grantee fails to comply in good faith with any of the provisions of Chapter 5, Grantee shall be liable for liquidated damages in an amount equal to Grantee's net profit under this Agreement, or five percent (5%) of the total contract amount, whichever is greater. Grantee acknowledges and agrees that the liquidated damages assessed shall be payable to City upon demand and may be offset against any monies due to Grantee from any contract with City.
- **16.7** Compliance with ADA. Grantee acknowledges that, pursuant to the ADA, programs, services and other activities provided by a public entity to the public, whether directly or through a grantee or contractor, must be accessible to the disabled public. Grantee shall not discriminate against any person protected under the ADA in connection with all or any portion of the Grant Plan and shall comply at all times with the provisions of the ADA.
- **16.8. Requiring Minimum Compensation for Employees**. Grantee shall pay covered employees no less than the minimum compensation required by San Francisco Administrative Code Chapter 12P, including a minimum hourly gross compensation, compensated time off, and uncompensated time off. Grantee is subject to the enforcement and penalty provisions in Chapter 12P. Information about and the text of the Chapter 12P is available on the web at http://sfgov.org/olse/mco. Grantee is required to comply with all of the applicable provisions of 12P, irrespective of the listing of obligations in this Section. By signing and executing this Agreement, Grantee certifies that it complies with Chapter 12P.
- **16.9 Limitations on Contributions**. By executing this Agreement, Grantee acknowledges its obligations under section 1.126 of the City's Campaign and Governmental Conduct Code, which

prohibits any person who contracts with, or is seeking a contract with, any department of the City for the rendition of personal services, for the furnishing of any material, supplies or equipment, for the sale or lease of any land or building, for a grant, loan or loan guarantee, or for a development agreement, from making any campaign contribution to (i) a City elected official if the contract must be approved by that official, a board on which that official serves, or the board of a state agency on which an appointee of that official serves, (ii) a candidate for that City elective office, or (iii) a committee controlled by such elected official or a candidate for that office, at any time from the submission of a proposal for the contract until the later of either the termination of negotiations for such contract or twelve months after the date the City approves the contract. The prohibition on contributions applies to each prospective party to the contract; each member of Grantee's board of directors; Grantee's chairperson, chief executive officer, chief financial officer and chief operating officer; any person with an ownership interest of more than 10 % in Grantee; any subcontractor listed in the bid or contract; and any committee that is sponsored or controlled by Grantee. Grantee certifies that it has informed each such person of the limitation on contributions imposed by Section 1.126 by the time it submitted a proposal for the grant, and has provided the names of the persons required to be informed to the City department with whom it is contracting.

**16.10 First Source Hiring Program**. Contractor must comply with all of the provisions of the First Source Hiring Program, Chapter 83 of the San Francisco Administrative Code, that apply to this Agreement, and Contractor is subject to the enforcement and penalty provisions in Chapter 83.

16.11 Prohibition on Political Activity with City Funds. In accordance with San Francisco Administrative Code Chapter 12.G, no funds appropriated by the City and County of San Francisco for this Agreement may be expended for organizing, creating, funding, participating in, supporting, or attempting to influence any political campaign for a candidate or for a ballot measure (collectively, "Political Activity"). The terms of San Francisco Administrative Code Chapter 12.G are incorporated herein by this reference. Accordingly, an employee working in any position funded under this Agreement shall not engage in any Political Activity during the work hours funded hereunder, nor shall any equipment or resource funded by this Agreement be used for any Political Activity. In the event Grantee, or any staff member in association with Grantee, engages in any Political Activity, then (i) Grantee shall keep and maintain appropriate records to evidence compliance with this section, and (ii) Grantee shall have the burden to prove that no funding from this Agreement has been used for such Political Activity. Grantee agrees to cooperate with any audit by the City or its designee in order to ensure compliance with this section. In the event Grantee violates the provisions of this section, the City may, in addition to any other rights or remedies available hereunder, (i) terminate this Agreement and any other agreements between Grantee and City, (ii) prohibit Grantee from bidding on or receiving any new City contract for a period of two (2) years, and (iii) obtain reimbursement of all funds previously disbursed to Grantee under this Agreement.

16.12 Preservative-treated Wood Containing Arsenic. Grantee may not purchase preservative-treated wood products containing arsenic in the performance of this Agreement unless an exemption from the requirements of Chapter 13 of the San Francisco Environment Code is obtained from the Department of the Environment under Section 1304 of the Code. The term "preservative-treated wood containing arsenic" shall mean wood treated with a preservative that contains arsenic, elemental arsenic, or an arsenic copper combination, including, but not limited to, chromated copper arsenate preservative, ammoniacal copper zinc arsenate preservative, or ammoniacal copper arsenate preservative. Grantee may purchase preservative-treated wood products on the list of environmentally preferable alternatives prepared and adopted by the Department of the Environment. This provision does not preclude Grantee from purchasing preservative-treated wood containing arsenic for saltwater immersion. The term

"saltwater immersion" shall mean a pressure-treated wood that is used for construction purposes or facilities that are partially or totally immersed in saltwater.

#### 16.13 Reserved. (Working with Minors)

**16.14 Protection of Private Information.** Grantee has read and agrees to the terms set forth in San Francisco Administrative Code Sections 12M.2, "Nondisclosure of Private Information," and 12M.3, "Enforcement" of Administrative Code Chapter 12M, "Protection of Private Information," which are incorporated herein as if fully set forth. Grantee agrees that any failure of Grantee to comply with the requirements of Section 12M.2 of this Chapter shall be a material breach of the Agreement. In such an event, in addition to any other remedies available to it under equity or law, the City may terminate the Agreement, bring a false claim action against the Grantee pursuant to Chapter 6 or Chapter 21 of the Administrative Code, or debar the Grantee.

**16.15 Public Access to Meetings and Records**. If Grantee receives a cumulative total per year of at least \$250,000 in City funds or City-administered funds and is a non-profit organization as defined in Chapter 12L of the San Francisco Administrative Code, Grantee shall comply with and be bound by all the applicable provisions of that Chapter. By executing this Agreement, Grantee agrees to open its meetings and records to the public in the manner set forth in Sections 12L.4 and 12L.5 of the Administrative Code. Grantee further agrees to make good-faith efforts to promote community membership on its Board of Directors in the manner set forth in Section 12L.6 of the Administrative Code. Grantee acknowledges that its material failure to comply with any of the provisions of this paragraph shall constitute a material breach of this Agreement. Grantee further acknowledges that such material breach of the Agreement shall be grounds for the City to terminate and/or not renew the Agreement, partially or in its entirety.

#### 16.16 Consideration of Criminal History in Hiring and Employment Decisions.

- (a) Contractor agrees to comply fully with and be bound by all of the provisions of Chapter 12T, "City Contractor/Subcontractor Consideration of Criminal History in Hiring and Employment Decisions," of the San Francisco Administrative Code ("Chapter 12T"), including the remedies provided, and implementing regulations, as may be amended from time to time. The provisions of Chapter 12T are incorporated by reference and made a part of this Agreement as though fully set forth herein. The text of the Chapter 12T is available on the web at http://sfgov.org/olse/fco. Contractor is required to comply with all of the applicable provisions of 12T, irrespective of the listing of obligations in this Section. Capitalized terms used in this Section and not defined in this Agreement shall have the meanings assigned to such terms in Chapter 12T.
- (b) The requirements of Chapter 12T shall only apply to a Contractor's or Subcontractor's operations to the extent those operations are in furtherance of the performance of this Agreement, shall apply only to applicants and employees who would be or are performing work in furtherance of this Agreement, and shall apply when the physical location of the employment or prospective employment of an individual is wholly or substantially within the City of San Francisco. Chapter 12T shall not apply when the application in a particular context would conflict with federal or state law or with a requirement of a government agency implementing federal or state law.
- **16.17 Food Service Waste Reduction Requirements**. Grantee agrees to comply fully with and be bound by all of the provisions of the Food Service Waste Reduction Ordinance, as set forth in San Francisco Environment Code Chapter 16, including the remedies provided, and implementing guidelines and rules. The provisions of Chapter 16 are incorporated herein by reference and made a part of this

Agreement as though fully set forth. This provision is a material term of this Agreement. By entering into this Agreement, Grantee agrees that if it breaches this provision, City will suffer actual damages that will be impractical or extremely difficult to determine; further, Grantee agrees that the sum of one hundred dollars (\$100) liquidated damages for the first breach, two hundred dollars (\$200) liquidated damages for subsequent breaches in the same year, and five hundred dollars (\$500) liquidated damages for subsequent breaches in the same year is reasonable estimate of the damage that City will incur based on the violation, established in light of the circumstances existing at the time this Agreement was made. Such amount shall not be considered a penalty, but rather agreed monetary damages sustained by City because of Grantee's failure to comply with this provision.

# 16.18 Reserved. (Slavery Era Disclosure)

# 16.19 Distribution of Beverages and Water.

- (a) Sugar-Sweetened Beverage Prohibition. Grantee agrees that it shall not sell, provide, or otherwise distribute Sugar-Sweetened Beverages, as defined by San Francisco Administrative Code Chapter 101, as part of its performance of this Agreement.
- **(b) Packaged Water Prohibition**. Grantee agrees that it shall not sell, provide, or otherwise distribute Packaged Water, as defined by San Francisco Environment Code Chapter 24, as part of its performance of this Agreement.

#### 16.20 Reserved.

**16.21 Compliance with Other Laws**. Without limiting the scope of any of the preceding sections of this Article 16, Grantee shall keep itself fully informed of City's Charter, codes, ordinances and regulations and all state, and federal laws, rules and regulations affecting the performance of this Agreement and shall at all times comply with such Charter codes, ordinances, and regulations rules and laws.

# ARTICLE 17 MISCELLANEOUS

- 17.1 No Waiver. No waiver by the Department or City of any default or breach of this Agreement shall be implied from any failure by the Department or City to take action on account of such default if such default persists or is repeated. No express waiver by the Department or City shall affect any default other than the default specified in the waiver and shall be operative only for the time and to the extent therein stated. Waivers by City or the Department of any covenant, term or condition contained herein shall not be construed as a waiver of any subsequent breach of the same covenant, term or condition. The consent or approval by the Department or City of any action requiring further consent or approval shall not be deemed to waive or render unnecessary the consent or approval to or of any subsequent similar act.
- **17.2 Modification**. This Agreement may not be modified, nor may compliance with any of its terms be waived, except by written instrument executed and approved in the same manner as this Agreement.
- **17.3** Administrative Remedy for Agreement Interpretation. Should any question arise as to the meaning or intent of this Agreement, the question shall, prior to any other action or resort to any other legal remedy, be referred to Department Head, as the case may be, of the Department who shall decide the true meaning and intent of the Agreement. Such decision shall be final and conclusive.
- **17.4** Governing Law; Venue. The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California, without regard to its conflict of laws principles. Venue

for all litigation relative to the formation, interpretation and performance of this Agreement shall be in San Francisco.

- **17.5 Headings**. All article and section headings and captions contained in this Agreement are for reference only and shall not be considered in construing this Agreement.
- **17.6** Entire Agreement. This Agreement and the Application Documents set forth the entire Agreement between the parties, and supersede all other oral or written provisions. If there is any conflict between the terms of this Agreement and the Application Documents, the terms of this Agreement shall govern. The following appendices are attached to and a part of this Agreement:

Appendix A, Definition of Eligible Expenses

Appendix B, Definition of Grant Plan

Appendix C, Invoicing and Payment Instructions

Appendix D, Interests in Other City Contracts

Appendix E, Permitted Subgrantees

- **17.7 Certified Resolution of Signatory Authority**. Upon request of City, Grantee shall deliver to City a copy of the corporate resolution(s) authorizing the execution, delivery and performance of this Agreement, certified as true, accurate and complete by the secretary or assistant secretary of Grantee.
- **17.8** Severability. Should the application of any provision of this Agreement to any particular facts or circumstances be found by a court of competent jurisdiction to be invalid or unenforceable, then (a) the validity of other provisions of this Agreement shall not be affected or impaired thereby, and (b) such provision shall be enforced to the maximum extent possible so as to effect the intent of the parties and shall be reformed without further action by the parties to the extent necessary to make such provision valid and enforceable.
- **17.9** Successors; No Third-Party Beneficiaries. Subject to the terms of Article 13, the terms of this Agreement shall be binding upon, and inure to the benefit of, the parties hereto and their successors and assigns. Nothing in this Agreement, whether express or implied, shall be construed to give any person or entity (other than the parties hereto and their respective successors and assigns and, in the case of Article 9, the Indemnified Parties) any legal or equitable right, remedy or claim under or in respect of this Agreement or any covenants, conditions or provisions contained herein.
- **17.10 Survival of Terms**. The obligations of Grantee and the terms of the following provisions of this Agreement shall survive and continue following expiration or termination of this Agreement:

| Section 4.3 | Ownership of Results.    | Article 7    | Taxes                         |
|-------------|--------------------------|--------------|-------------------------------|
| Section 6.4 | Financial Statements.    | Article 8    | Representations and           |
| Section 6.5 | Books and Records.       |              | Warranties                    |
| Section 6.6 | Inspection and Audit.    | Article 9    | Indemnification and General   |
| Section 6.7 | Submitting False Claims; |              | Liability                     |
|             | Monetary Penalties       | Section 10.4 | Required Post-Expiration      |
|             |                          |              | Coverage.                     |
|             |                          | Article 12   | Disclosure of Information and |
|             |                          |              | Documents                     |
|             |                          | Section 13.4 | Grantee Retains               |
|             |                          |              | Responsibility.               |
|             |                          |              |                               |

Section 14.3 Consequences of Recharacterization.

This Article 17 Miscellaneous

- **17.11 Further Assurances**. From and after the date of this Agreement, Grantee agrees to do such things, perform such acts, and make, execute, acknowledge and deliver such documents as may be reasonably necessary or proper and usual to complete the transactions contemplated by this Agreement and to carry out the purpose of this Agreement in accordance with this Agreement.
- **17.13 Cooperative Drafting.** This Agreement has been drafted through a cooperative effort of both parties, and both parties have had an opportunity to have the Agreement reviewed and revised by legal counsel. No party shall be considered the drafter of this Agreement, and no presumption or rule that an ambiguity shall be construed against the party drafting the clause shall apply to the interpretation or enforcement of this Agreement.
- **17.14 MacBride Principles--Northern Ireland.** Pursuant to San Francisco Administrative Code Section 12F.5, City urges companies doing business in Northern Ireland to move towards resolving employment inequities, and encourages such companies to abide by the MacBride Principles. City urges San Francisco companies to do business with corporations that abide by the MacBride Principles. By signing below, the person executing this agreement on behalf of Grantee acknowledges and agrees that he or she has read and understood this section.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the date first specified herein. The signatories to this Agreement warrant and represent that they have the authority to enter into this agreement on behalf of the respective parties and to bind them to the terms of this Agreement

**CITY** 

**GRANTEE:** 

# OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

By: Softs Eatturing

Kate Softs

Director

DocuSigned by:

SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT

MANAGEMENT CORPORATION, a
California nonprofit public benefit corporation

Print Name: <u>Stefan Muhle</u>

Title: Board Chair

Federal Tax ID #: 26-4814856

City Supplier Number: 0000011177

# **Approved as to Form:**

Dennis J. Herrera City Attorney

**Keith Nagayama**Deputy City Attorney

# **Appendix A--Definition of Eligible Expenses**

The term "Eligible Expenses" shall mean expenses incurred and paid by Grantee during the term of this Agreement in implementing the terms of the Grant Plan.

# All Eligible Expenses *must* be:

- (a) paid by Grantee prior to the submission of the applicable Funding Request (no advances of Grant Funds shall be made unless agreed to in writing between both parties);
  - (b) direct out-of-pocket expenses incurred by Grantee or its officers, directors and employees;
  - (c) operating (as opposed to capital) expenses;
  - (d) within the scope of the applicable Budget line item; and
- (e) directly related to activities performed within the physical boundaries of the City and County of San Francisco.

## Eligible Expenses shall include:

- (1) net salaries and wages
- (2) rent or related fees for equipment, performance or meeting halls or studios;
- (3) telephone charges, stationery and office supplies; and
- (4) advertising and publicity costs.

# Eligible Expenses shall specifically exclude:

- (1) personal or business-related costs or expenses related to meals, catering, transportation, lodging, fundraising or educational activities;
  - (2) capital expenses;
- (3) any costs or expenses which are prohibited under the terms and conditions of any federal or state grant supplying all or any portion of the Grant Funds;
  - (4) penalties, late charges or interest on any late payments; or
- (5) taxes or other amounts withheld from wages or salaries which have not actually been paid by Grantee during the term of this Agreement or which relate to periods before or after the term of this Agreement.

Budget

|              |                | Buaget   |                    |
|--------------|----------------|--|--------------------|
|              |                | B. DELIVERABLE-BASED ACTIVITIES  |                    |
|              |                | Description of Deliverable / Payment Trigger   |                    |
| Deliverables | Deliverable 1  | 1.A. Submission of Start-Up Plans (Program Budget, Preliminary Scope and Schedule of Services, and Community Lead Staffing Plan) due August 31 | \$<br>500,000.00   |
| Deliverables | Deliverable 2  | 1.B. Submission of Final Scope and Schedule of Services, Training Plans(s), Operations Plan, and Communications Plan due August 31             | \$<br>500,000.00   |
| Deliverables | Deliverable 3  | 1.C. Submission of Monthly Report #1 due by August 14 (Month one, July 1 to July 31)   | \$<br>442,000.00   |
| Deliverables | Deliverable 4  | 1.D. Submission of Monthly Report #2 due by September 14 (Month two, August 1 to August 31)  | \$<br>442,000.00   |
| Deliverables | Deliverable 5  | 1.E. Submission of Monthly Report #3 due by October 14 (Month three, September 1 to September 30)  | \$<br>441,000.00   |
| Deliverables | Deliverable 6  | 1.F. Submission of Quarterly Report #1 due by October 14 (Quarter one: July to September 2021)   | \$<br>275,000.00   |
| Deliverables | Deliverable 7  | 1.G. Submission of Monthly Report #4 due by November 14 (Month four, October 1 to October 31)  | \$<br>275,000.00   |
| Deliverables | Deliverable 8  | 1.H. Submission of Monthly Report #5 due by December 14 (Month five, November 1 to November 30)  | \$<br>275,000.00   |
| Deliverables | Deliverable 9  | 1.I. Submission of Monthly Report #6 due by January 14 (Month six, December 1 to December 31)  | \$<br>275,000.00   |
| Deliverables | Deliverable 10 | 1.J. Submission of Quarterly Report #2 due by January 14 (Quarter two: October to December 2021)   | \$<br>275,000.00   |
| Deliverables | Deliverable 11 | 1.K. Submission of Semi-Annual Report #1 due by January 14 (Period 1, July to December 2021)   | \$<br>275,000.00   |
| Deliverables | Deliverable 12 | 1.L. Submission of Monthly Report #7 due by February 14 (Month seven, January 1 to January 31)   | \$<br>275,000.00   |
| Deliverables | Deliverable 13 | 1.M. Submission of Monthly Report #8 due by March 14 (Month eight, February 1 to February 28)  | \$<br>275,000.00   |
| Deliverables | Deliverable 14 | 1.N. Submission of Monthly Report #9 due by April 14 (Month nine,<br>March 1 to March 31)  | \$<br>275,000.00   |
| Deliverables | Deliverable 15 | 1.O. Submission of Quarterly Report #3 due by April 14 (Quarter three: January to March 2022)  | \$<br>275,000.00   |
| Deliverables | Deliverable 16 | 1.P. Submission of Monthly Report #10 due by May 14 (Month ten, April 1 to April 30)   | \$<br>275,000.00   |
| Deliverables | Deliverable 17 | 1.Q. Submission of Monthly Report #11 due by June 14 (Month eleven, May 1 to May 31)   | \$<br>275,000.00   |
| Deliverables | Deliverable 18 | 1.R. Submission of Monthly Report #12 due by June 30 (Month twelve, June 1 to June 30)   | \$<br>275,000.00   |
| Deliverables | Deliverable 19 | 1.S. Submission of Quarterly Report #4 due by June 30 (Quarter four: April to June 2022)   | \$<br>275,000.00   |
| Deliverables | Deliverable 20 | 1.T. Submission of Semi-Annual Report #2 due by June 30 (Period 2, January to June 2022)   | \$<br>265,000.00   |
|              |                | Subtotal Deliverables  | \$<br>6,440,000.00 |

# **Appendix B--Definition of Grant Plan**

The term "Grant Plan" shall mean

#### I. PROJECT NAME/TITLE

Downtown Community Ambassador Program

## II. PROJECT DESCRIPTION

Grantee shall partner with government agencies and community stakeholders to manage the Downtown Community Ambassador Program, a program that focuses on improving conditions in downtown neighborhoods as office workers and tourists are welcomed back to San Francisco. The program shall be run in alignment with the City's Recovery Plan goals of catalyzing neighborhood recovery and supporting cleanliness, health, and safety in public spaces.

#### III. PROJECT DEFINITIONS

**CBD** – Community Benefit District

City – City and County of San Francisco, OEWD | Invest In Neighborhoods

City's Team – Consists of at least one IIN Project Manager who is assigned to work with Grantee in relation to the grant. The assigned Project Manager(s) and contact information is as follows:

Julia Ayeni, Senior Community Development Specialist I <u>julia.ayeni@sfgov.org</u>

Amy Cohen, Manager I (Director, Public Space Initiatives) <a href="mailto:amy.b.cohen@sfgov.org">amy.b.cohen@sfgov.org</a> 415-554-6649

#### Grantee -San Francisco Tourism Improvement District Management Corporation

**Grantee's Team** – Consists of at least one representative who is the Point of Contact (POC)

Paul Frentsos

Is this organization a Fiscal Agent? No

IIN – Invest in Neighborhoods, a program of OEWD

**OEWD** – Office of Economic and Workforce Development, a department of the City

## III. DESCRIPTION OF SERVICES

Grantee shall provide services for the **Downtown Community Ambassador Program** ("Project"), which was awarded RFP 217, published in June 2021. The term of the grant shall be from **July 1, 2021** to **June 30, 2022**.

The goal of the Project is to provide a consistent, welcoming atmosphere for returning office workers, tourists, and storefront businesses — all of which are key drivers to our economic recovery. This funding will help increase the presence of community ambassadors in high-visibility locations whose role includes general hospitality/wayfinding for commuters and visitors and includes safety, addressing conditions of public space, and referral to social services. Specifically, the role of ambassadors will be, in order of priority:

- Engage with commuters and visitors providing hospitality/wayfinding
- Engage with people in need, address safety issues, and make referrals
- Address conditions of public space by making referrals.

The community ambassadors will serve primarily in dedicated locations, i.e., "fixed posts", whose sites will be scoped with input from Public Works, SFPD, OEWD, MUNI, BART, and key community stakeholders, including CBDs. The program will complement existing CBD ambassador programs and coordinate with them.

Preliminary locations identified include Downtown Area transit hubs and commuter destinations (e.g., Powell, Montgomery, and Embarcadero stations; ambassadors may also be stationed inside certain stations, if needed and agreed-to by BART and Muni). Key bus, ferry, and shuttle locations will be further identified by Grantee. Tourist destinations such as Fisherman's Wharf, Chinatown, and the Ferry Plaza.

The grantee will manage the program, ensuring ambassadors are trained and supported, with a particular focus on providing strong hospitality services. They will also maintain flexibility to shift crews according to changing needs, special events, and other considerations (i.e., weekdays v. weekends). All ambassadors will wear similar uniforms/branding and will be trained together by City agencies, including training in de-escalation practices. The community lead will facilitate training, and oversee daily operations with support from City and community partners.

The program is intended as temporary during the reopening of downtown. Funding for the program is proposed at \$6.44 million in the first year and \$5 million for the fiscal year FY22-23. A Year 2 grant will be awarded pending budget preservation in June 2022. The intention is for a significant initial ambassador presence at the outset that will ramp down over time.

Grantee shall implement all deliverables described in Task 1.1 (Program Budget, Preliminary Scope and Schedule of Services, Community Lead Staffing Plan, Final Scope and Schedule of Services, Training Plans, Operations Plan, and Communications Plan) and report outcomes in monthly and quarterly reports. Reimbursement for deliverables is contingent on approval of reports and documents submitted in a format acceptable to OEWD.

## IV. TASKS AND DELIVERABLES

#### Task 1. General Requirements

**Task 1.1.** Grantee shall develop a Foundational Program Plan which includes the following:

- (1) A Program Budget for the duration of the grant covering Year 1 (broken into two, 6-month periods) and Year 2;
- (2) A Community Lead Staffing Plan, including: the resume and job description of the Program Manager and the Program Team, and a reporting structure;

- (3) A Preliminary Scope and Schedule of Services, including: the Ambassador job description; the location, number and schedule for ambassador posts; desired uniform, training and reporting requirements for the vendor; proposed monthly and semi-annual reporting and evaluation metrics.
- (4) A Final Scope and Schedule of Services for the selected vendor, including: an overview of the selected vendor; the reporting structure of the selected vendor; the Ambassador job description; the location, number and schedule for ambassador posts; the training requirements for the selected vendor; the uniform design; the reporting requirements for the selected vendor; and a semi-annual survey plan for evaluating the program.
- (5) A Training Plan, including: the schedule and materials for vendors, and a supplementary training plan that includes City agency partners.
- (6) An Operations Plan, including: daily communication between community lead and vendor; regular (daily/weekly) coordination with CBDs and key community-based organizations; regular (daily/weekly) coordination with City and key public agencies; and a roll-out schedule.
- (7) A Communications Plan with an overview of the community stakeholder engagement plan, including but not limited to: website, social media and press plan to let the general public and business community know about the program and its impacts. Plan should include a Large Employer Advisory Group to provide regular input on behalf of employers.

# Task 1.1 Deliverables

- Program Budget, Preliminary Scope and Schedule of Services, and Community Lead Staffing Plan
- Final Scope and Schedule of Services, Training Plans, Operations Plan, and Communications Plan
- **Task 1.2** Grantee shall provide Monthly reports to the City's Team within 14 calendar days after each month for the entirety of the grant term. Monthly reports may include the following outputs, or others (to be approved by OEWD as part of Task 1.1 Preliminary Scope and Schedule of services): Total monthly Practitioner hours logged; number and location of block faces with Practitioner presence; number of positive engagements with neighbors; number of Practitioner de-escalation events; number of Practitioner inviting spaces intervention; number of Practitioner over dose reversals; number of Practitioner requests for 911 help; number of Practitioner 311 requests. Reports to also include scope of services changes; any operations changes; training accomplishments; communications accomplishments and press.

#### Task 1.2 Deliverables

- **Monthly Report #1 due by August 14** (Month one, July 1 to July 31)
- Monthly Report #2 due by September 14 (Month two, August 1 to August 31)
- **Monthly Report #3 due by October 14** (Month three, September 1 to September 30)
- Monthly Report #4 due by November 14 (Month four, October 1 to October 31)
- **Monthly Report #5 due by December 14** (Month five, November 1 to November 30)

- **Monthly Report #6 due by January 14** (Month six, December 1 to December 31)
- Monthly Report #7 due by February 14 (Month seven, January 1 to January 31)
- Monthly Report #8 due by March 14 (Month eight, February 1 to February 28)
- Monthly Report #9 due by April 14 (Month nine, March 1 to March 31)
- Monthly Report #10 due by May 14 (Month ten, April 1 to April 30)
- Monthly Report #11 due by June 14 (Month eleven, May 1 to May 31)
- Monthly Report #12 due by June 30 (Month twelve, June 1 to June 30)

**Task 1.3** Grantee shall provide Quarterly Financial reports to the City's Team within 14 calendar days after each quarter for the entirety of the grant term. Quarterly Financial Reports shall include: a Balance Sheet (Statement of Financial Position) for organization and entity; a Profit and Loss Statement (Statement of Activities) for organization and entity; Staff time and funding amounts; Grantee's Organization Budget (for past 3 years) (for first quarterly report only); and, Form 990 (for first quarterly report only).

#### Task 1.3 Deliverables

- Quarterly Report #1 due by October 14 (Quarter one: July to September 2021)
- **Quarterly Report #2 due by January 14** (Quarter two: October to December 2021)
- Quarterly Report #3 due by April 14 (Quarter three: January to March 2022)
- Quarterly Report #4 due by June 30 (Quarter four: April to June 2022)

**Task 1.4** Grantee shall provide Semi-Annual reports to the City's Team within 14 calendar days after each 6-month period, for the entirety of the grant term. Semi-Annual Reports shall include cumulative outputs based on Monthly Report criteria, and outcomes (to be approved by OEWD as part of Task 1.1 Preliminary Scope and Schedule of Services). Data will include survey results from community stakeholder engagement plan and evaluation surveys.

## Task 1.4 Deliverables

- **Semi-Annual Report #1 due by January 14** (Period 1, July to December 2021)
- Semi-Annual Report #2 due by June 30 (Period 2, January to June 2022)

## Task 1. Deliverables

- A. Submission of **Start-Up Plans** (Program Budget, Preliminary Scope and Schedule of Services, and Community Lead Staffing Plan) **due by August 31, 2021**
- B. Submission of Final Scope and Schedule of Services, Training Plans(s), Operations Plan, and Communications Plan due by August 31, 2021
- C. Submission of **Monthly Report #1 due by August 14** (Month one, July 1 to July 31)
- D. Submission of **Monthly Report #2 due by September 14** (Month two, August 1 to August 31)
- E. Submission of **Monthly Report #3 due by October 14** (Month three, September 1 to September 30)
- F. Submission of **Quarterly Report #1 due by October 14** (Quarter one: July to September 2021)
- G. Submission of **Monthly Report #4 due by November 14** (Month four, October 1 to October 31)

- H. Submission of **Monthly Report #5 due by December 14** (Month five, November 1 to November 30)
- I. Submission of **Monthly Report #6 due by January 14** (Month six, December 1 to December 31)
- J. Submission of **Quarterly Report #2 due by January 14** (Quarter two: October to December 2021)
- K. Submission of **Semi-Annual Report #1 due by January 14** (Period 1, July to December 2021)
- L. Submission of **Monthly Report #7 due by February 14** (Month seven, January 1 to January 31)
- M. Submission of **Monthly Report #8 due by March 14** (Month eight, February 1 to February 28)
- N. Submission of Monthly Report #9 due by April 14 (Month nine, March 1 to March 31)
- O. Submission of **Quarterly Report #3 due by April 14** (Quarter three: January to March 2022)
- P. Submission of Monthly Report #10 due by May 14 (Month ten, April 1 to April 30)
- Q. Submission of **Monthly Report #11 due by June 14** (Month eleven, May 1 to May 31)
- R. Submission of **Monthly Report #12 due by June 30** (Month twelve, June 1 to June 30)
- S. Submission of **Quarterly Report #4 due by June 30** (Quarter four: April to June 2022)
- T. Submission of Semi-Annual Report #2 due by June 30 (Period 2, January to June 2022).

| <b>Budget Line Item</b> | Description   | Total Budget |
|-------------------------|---|--------------|
| Deliverable 1           | 1.A. Submission of <b>Start-Up Plans</b> (Program Budget, Preliminary | \$500,000    |
|                         | Scope and Schedule of Services, and Community Lead Staffing           |              |
|                         | Plan) due by August 31, 2021  |              |
| Deliverable 2           | 1.B. Submission of Final Scope and Schedule of Services,              | \$500,000    |
|                         | Training Plans(s), Operations Plan, and Communications Plan           |              |
|                         | due by August 31, 2021  |              |
| Deliverable 3           | 1.C. Submission of Monthly Report #1 due by August 14                 | \$442,000    |
|                         | (Month one, July 1 to July 31)  |              |
| Deliverable 4           | 1.D. Submission of Monthly Report #2 due by September 14              | \$442,000    |
|                         | (Month two, August 1 to August 31)                                    |              |
| Deliverable 5           | 1.E. Submission of Monthly Report #3 due by October 14                | \$441,000    |
|                         | (Month three, September 1 to September 30)                            |              |
| Deliverable 6           | 1.F. Submission of Quarterly Report #1 due by October 14              | \$275,000    |
|                         | (Quarter one: July to September 2021)                                 |              |
| Deliverable 7           | 1.G. Submission of Monthly Report #4 due by November 14               | \$275,000    |
|                         | (Month four, October 1 to October 31)                                 |              |
| Deliverable 8           | 1.H. Submission of Monthly Report #5 due by December 14               | \$275,000    |
|                         | (Month five, November 1 to November 30)                               |              |
| Deliverable 9           | 1.I. Submission of Monthly Report #6 due by January 14                | \$275,000    |
|                         | (Month six, December 1 to December 31)                                |              |
| Deliverable 10          | 1.J. Submission of Quarterly Report #2 due by January 14              | \$275,000    |
|                         | (Quarter two: October to December 2021)                               |              |
| Deliverable 11          | 1.K. Submission of Semi-Annual Report #1 due by January 14            | \$275,000    |
|                         | (Period 1, July to December 2021)                                     |              |
| Deliverable 12          | 1.L. Submission of Monthly Report #7 due by February 14               | \$275,000    |
|                         | (Month seven, January 1 to January 31)                                |              |

| Deliverable 13 | 1.M. Submission of Monthly Report #8 due by March 14               | \$275,000   |
|----------------|--|-------------|
|                | (Month eight, February 1 to February 28)                           |             |
| Deliverable 14 | 1.N. Submission of <b>Monthly Report #9 due by April 14</b> (Month | \$275,000   |
|                | nine, March 1 to March 31)   |             |
| Deliverable 15 | 1.O. Submission of <b>Quarterly Report #3 due by April 14</b>      | \$275,000   |
|                | (Quarter three: January to March 2022)                             |             |
| Deliverable 16 | 1.P. Submission of Monthly Report #10 due by May 14 (Month         | \$275,000   |
|                | ten, April 1 to April 30)  |             |
| Deliverable 17 | 1.Q. Submission of <b>Monthly Report #11 due by June 14</b> (Month | \$275,000   |
|                | eleven, May 1 to May 31)   |             |
| Deliverable 18 | 1.R. Submission of <b>Monthly Report #12 due by June 30</b> (Month | \$275,000   |
|                | twelve, June 1 to June 30)   |             |
| Deliverable 19 | 1.S. Submission of Quarterly Report #4 due by June 30              | \$275,000   |
|                | (Quarter four: April to June 2022)                                 |             |
| Deliverable 20 | 1.T. Submission of Semi-Annual Report #2 due by June 30            | \$265,000   |
|                | (Period 2, January to June 2022)                                   |             |
|                | Total Amount   | \$6,440,000 |

#### **Appendix C—Invoicing and Payment Instructions**

#### **Instructions:**

- I. Grantee will submit a "Funding Request" and "Schedule 1 To Request for Funding" (pp. C-3 through C-5) along with all supporting documentation (invoices, receipts, copies of checks, copies of deliverables or confirmation of delivery from Program Manager) within 10 days after the month that expenses were incurred or the deliverable was accepted by OEWD. Only one invoice should be submitted per month. These documents must be submitted electronically via email to: <a href="mailto:oewd.ap@sfgov.org">oewd.ap@sfgov.org</a>. Please reference "Invoice Submission," your organization or agency name, grant project title, Purchase Order number, and the month and year for which funds are being requested, and OEWD Programmatic contact (see Article 15) in the subject line of the email.
- II. Failure to submit required documents by specified deadlines may result in withholding of contract payments. Failure to submit sufficient supporting documentation and/or any discrepancies on the Funding Request may result in withholding of contract payments. Failure to meet contract performance goals will result in a corrective action plan, withholding of contract payments in full or part and/or termination.
- III. Following OEWD verification that claimed services are authorized and delivered satisfactorily, OEWD will authorize payment no later than 30 days after receipt of the Funding Request and all billing information set forth above.
- IV. Grantee shall be prepared to submit a final Funding Request which reconciles all charges for the fiscal year. If a refund is due to OEWD, it must be submitted with the final Funding Request. OEWD will inform Grantee of the due date for all close-out deadlines. Any expenses submitted after the communicated deadline (generally 20 days following the fiscal year end) will not be paid. NOTE: Note that all deliverables must be approved by the PM and submitted with written approval to oewd.ap@sfgov.org on or before the term end date.
- V. OEWD may change the Funding Request submission method at its discretion by notifying Grantee.
- VI. Acquisition and Disposition of Nonexpendable Property
- A. Title to all nonexpendable property (nonexpendable property is property other than real property that costs more than \$1,000.00 and has a useful life which exceeds one year) acquired by Grantee in whole or in part with funds (including WIA, WIOA, CDBG, and General Fund, unless prohibited by the source) provided under this Agreement, shall vest immediately in City for the purpose of securing Grantee's performance under this Agreement, unless City notifies Grantee to the contrary. Grantee shall take any and all steps necessary to take title to such property in City's name. Grantee shall have the right to possession of such property, and shall be solely responsible for the use and maintenance of such property and for any liability associated with the property that arises or relates to any act or omission occurring at any point prior to Grantee's delivery of the property to City. Grantee may not alienate, transfer or encumber such property without City's prior written consent. At the end of the term or upon earlier expiration of this Agreement, possession of said property should be immediately surrendered if requested by the City.

- B. Following the term or earlier expiration of this Agreement, City may release the nonexpendable property to Grantee, reallocate it to Grantee under subsequent Agreements, or allocate it to other beneficial public agencies or private nonprofit grantees.
- C. Any interest of Grantee or any subcontractor, in drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, or other documents or Publications prepared by Grantee or any subcontractor in connection with this Agreement or the implementation of the Work Program or the services to be performed under this Agreement, shall become the property of and be promptly transmitted to City. Notwithstanding the foregoing, Grantee may retain and use copies for reference and as documentation of its experience and capabilities.

| FUNDING REQUEST   |
|---|
| bmission)   |
| elopment (OEWD)   |
| PROGRAM   |
| rement (the "Grant Agreement") dated as of <u>JULY 1, 2021</u> , <u>I IMPROVEMENT DISTRICT MANAGEMENT</u> City and County of San Francisco (all capitalized terms defined in meaning when used herein), Grantee hereby requests a |
|   |
| \$6,440,000   |
|   |

#### Grantee certifies that:

- (a) The total amount of Grant Funds requested pursuant to this Funding Request will be used to pay Eligible Expenses, which Eligible Expenses are set forth on the attached Schedule 1, to which is attached true and correct copies of all required documentation of such Eligible Expenses.
- (b) After giving effect to the disbursement requested pursuant to this Funding Request, the Grant Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Section 5.1.
- (c) The representations and warranties made in the Agreement are true and correct in all material respects as if made on the date hereof;
  - (d) No Event of Default has occurred and is continuing;

- (e) The person submitting this request through the City's approved electronic submission system is authorized to execute this Funding Request on behalf of Grantee, and;
- (f) By signing this Agreement, I certify that I comply with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

I have read and understood Section 17.14, the City's statement urging companies doing business in Northern Ireland to move towards resolving employment inequities, encouraging compliance with the MacBride Principles, and urging San Francisco companies to do business with corporations that abide by the MacBride Principles.

# SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

| Signature:  | <br> |  |
|-------------|------|--|
| Print Name: | <br> |  |
| Title:      |      |  |

# SCHEDULE 1 TO REQUEST FOR FUNDING

The following is an itemized list of Eligible Expenses for which Grant Funds are requested:

| <b>Budget Line Item</b> | Description | Amount |
|-------------------------|-------------|--------|
|                         |             |        |
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The following are attached as part of this Schedule 1:

- (1) an invoice for each item of Eligible Expense for which Grant Funds are requested;
- (2) for cost reimbursement-based line items, submit PDF copies of receipts, invoices, canceled checks or other written evidence documenting the payment of each invoice if requested by OEWD;
- (3) for Eligible Expenses which are wages or salaries, payroll registers containing a detailed breakdown of earnings and withholdings, or copies of payroll checks together with both sides of canceled payroll checks evidencing payment thereof or a payroll register detailing earnings;
- (4) for deliverable-based line items numbered in the budget, confirmation of delivery and acceptance by OEWD Program Manager (i.e. PDF of the approval email from the Program Manager clearly identifying approved deliverables by number). Copies of deliverables themselves should be submitted with the funding request only if requested by OEWD. *Note that all deliverables must receive written approval from the Program Manager on or before the term end date.*

# **Appendix D--Interests In Other City Contracts**

| City Department or Commission | Date of Contract | Amount of |
|-------------------------------|------------------|-----------|
|                               |                  | Contract  |
|                               |                  |           |
|                               |                  |           |
|                               |                  |           |
|                               |                  |           |
|                               |                  |           |
|                               |                  |           |

# **Appendix E--Permitted Subgrantees**

None.

# CITY AND COUNTY OF SAN FRANCISCO OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

# FIRST AMENDMENT TO GRANT AGREEMENT

**BETWEEN** 

CITY AND COUNTY OF SAN FRANCISCO

AND

# SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

# FIRST AMENDMENT DOWNTOWN COMMUNITY AMBASSADOR PROGRAM

This AMENDMENT of the JULY 1, 2021 Grant Agreement (the "Agreement") is dated as of JULY 1, 2021 and is made in the City and County of San Francisco, State of California, by and between SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION ("Grantee"), a California non-profit public benefit corporation; and the City and County of San Francisco, a municipal corporation ("City") acting by and through the OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT ("Department").

## **RECITALS**

**WHEREAS**, the Agreement was competitively procured as required through Request for Proposals <u>217</u> issued <u>JUNE 8</u>, <u>2021</u> and this modification is consistent therewith; and

**WHEREAS**, Grantee has submitted to the Agency the Application Documents (as hereinafter defined) seeking a grant for the purpose of funding the matters set forth in the Grant Plan (as defined in the Agreement); and

WHEREAS, the original grant is being amended to <u>EXTEND THE</u>
<u>PERFORMANCE PERIOD AND UPDATE SUBGRANTEES</u> of the Grant Agreement; and

**WHEREAS**, City and Grantee desire to execute this amendment to update the prior Agreement;

NOW, THEREFORE, City and Grantee agree to amend said Grant Agreement as follows:

- **1. Definitions**. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Grant Agreement.
- **2. Modifications to the Agreement**. The Grant Agreement is hereby modified as follows:
  - (a) Article 3.2. Duration of Term, of the Grant Agreement currently reads as follows:

The term of this Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.1. Such term shall end at 11:59 p.m. San Francisco time on **JUNE 30, 2022**.

Such section is hereby deleted and replaced in its entirety to read as follows (new text in bold)

The term of this Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.1. Such term shall end at 11:59 p.m. San Francisco time on **DECEMBER 31, 2022**.

**\_(b) Appendix E.** Appendix E, Permitted Subgrantees, of the Grant Agreement lists the permitted subgrantees.

Such section is hereby amended to add Appendix E-1, which lists the additional subgrantees to be permitted under this Amendment.

- **3. Effective Date**. Each of the modifications set forth in Section 2 shall be effective on and after the date of this Amendment.
- **4. Legal Effect**. Except as expressly modified by this Amendment, all of the terms and conditions of the Grant Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to the Grant Agreement to be duly executed as of the date first specified herein.

**CITY** 

CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation, acting by and through its OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

By: Late Sofis
Kate Sofis

**Executive Director** 

Approved as to Form:

David Chiu City Attorney

Keith Nagayama
Deputy City Attorney

DocuSigned by:

**GRANTEE:** 

SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION, a

California nonprofit public benefit corporation

By: Stefan Mulle

262F4159B4934D2...

Print Name: Stefan Muhle

Title: Board Chair

Federal Tax ID #: 26-4814856

City Supplier Number: 0000011177

# Appendix E-1 Permitted Subgrantees

Block by Block (ambassador contractor) Urban Place Consulting (program initiation, launch, support) Destination Analysts (surveying) San Francisco Travel Association (administrative services)

# CITY AND COUNTY OF SAN FRANCISCO OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

# SECOND AMENDMENT

TO THE GRANT BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

# DOWNTOWN COMMUNITY AMBASSADOR PROGRAM

THIS SECOND AMENDMENT (this "Amendment") is made as of the **First** day of **March** 2022, in San Francisco, California, by and between **San Francisco Tourism Improvement District Management Corporation**, a **California Non-Profit Corporation** located at **1 Front Street**, **Suite** 2900, **San Francisco**, **California**, 94111, hereinafter referred to as ("Grantee") and the **CITY AND COUNTY OF SAN FRANCISCO**, a municipal corporation ("City") acting by and through the Agency (as hereinafter defined),

#### RECITALS

WHEREAS, City and Grantee have entered into the Agreement (as defined below);

WHEREAS, this Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21G.3 through RFP 217, a Request for Proposal ("RFP") issued on June 8, 2021, in which City selected Grantee as the highest qualified scorer pursuant to the RFP; and

WHEREAS, City and Grantee desire to modify the Agreement on the terms and conditions set forth herein to extend the performance period, increase the contract amount, update the scope, update standard contractual clauses, update invoicing and payment instructions, and update subgrantees; and

NOW, THEREFORE, Grantee and the City agree as follows:

- **1. Definitions**. The following definitions shall apply to this Amendment:
  - **a. Agreement**. The term "Agreement" shall mean the Agreement dated **July 1, 2021** between Grantee and City, as amended by the:

First Amendment, dated July 1, 2021, and This Second Amendment, dated March 1, 2022.

- **b. Other Terms**. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.
- **2. Modifications to the Agreement**. The Agreement is hereby modified as follows:
  - (a) 1.4 Order of Precedence. Grantee agrees to perform the services described below in accordance with the terms and conditions of this Agreement, implementing task orders, the RFP, and Grantee's proposal dated June 22, 2021. The RFP and Grantee's proposal are incorporated by reference as though fully set forth herein. Should there be a conflict of terms or conditions, this Agreement shall control over the RFP and the Grantee's proposal. If the Appendices to this Agreement include any standard printed terms from the Grantee, Grantee agrees that in the event of discrepancy, inconsistency, gap, ambiguity, or conflicting language between the City's terms

and Grantee's printed terms attached, the City's terms shall take precedence, followed by the procurement issued by the department, Grantee's proposal, and Grantee's printed terms, respectively.

**(b) Article 3.2.** <u>Duration of Term</u> of the Agreement currently reads as follows:

The term of this Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.1. Such term shall end at 11:59 p.m. San Francisco time on **DECEMBER 31, 2022**.

Such section is hereby amended in its entirety to read as follows:

The term of the Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.1. Such term shall end at 11:59 p.m. San Francisco time on **JUNE 30, 2023**.

(c) Article 5.1 <u>Maximum Amount of Grant Funds</u> of the Agreement currently reads as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed SIX MILLION FOUR HUNDRED FORTY THOUSAND Dollars (\$6,440,000)."

Such section is hereby amended in its entirety to read as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed SIX MILLION SIX HUNDRED TWENTY-SEVEN THOUSAND Dollars (\$6,627,000)."

(**d**) **16.9 Limitations on Contributions.** By executing this Agreement, Grantee acknowledges its obligations under section 1.126 of the City's Campaign and Governmental Conduct Code, which prohibits any person who contracts with, or is seeking a contract with, any department of the City for the rendition of personal services, for the furnishing of any material, supplies or equipment, for the sale or lease of any land or building, for a grant, loan or loan guarantee, or for a development agreement, from making any campaign contribution to (i) a City elected official if the contract must be approved by that official, a board on which that official serves, or the board of a state agency on which an appointee of that official serves, (ii) a candidate for that City elective office, or (iii) a committee controlled by such elected official or a candidate for that office, at any time from the submission of a proposal for the contract until the later of either the termination of negotiations for such contract or twelve months after the date the City approves the contract. The prohibition on contributions applies to each prospective party to the contract; each member of Grantee's board of directors; Grantee's chairperson, chief executive officer, chief financial officer and chief operating officer; any person with an ownership interest of more than 10 % in Grantee; any subcontractor listed in the bid or contract; and any committee that is sponsored or controlled by Grantee. Grantee certifies that it has informed each such person of the limitation on contributions imposed by Section 1.126 by the time it submitted a proposal for the grant, and has provided the names of the persons required to be informed to the City department with whom it is contracting.

## (e) 16.20 Contractor Vaccination Policy.

Grantee acknowledges that it has read the requirements of the 38th Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency ("Emergency Declaration"), dated February 25, 2020, and the Contractor Vaccination Policy for City Contractors issued by the City Administrator ("Contractor Vaccination Policy"), as those documents may be amended from time to time. A copy of the Contractor Vaccination Policy can be found at: https://sf.gov/confirm-vaccine-status-your-employees-and-subcontractors. Any

undefined, initially-capitalized term used in this Section has the meaning given to that term in the Contractor Vaccination Policy.

A Contract as defined in the Emergency Declaration is an agreement between the City and any other entity or individual and any subcontract under such agreement, where Covered Employees of the contractor or subcontractor work in-person with City employees at a facility owned, leased, or controlled by the City. A Contract includes such agreements currently in place or entered into during the term of the Emergency Declaration. A Contract does not include an agreement with a state or federal governmental entity or agreements that does not involve the City paying or receiving funds.

Grantee has read the Contractor Vaccination Policy. In accordance with the Emergency Declaration, if this Lease is (or becomes) a Contract as defined in the Contractor Vaccination Policy, Grantee agrees that:

- (1) Grantee shall ensure it complies with the requirements of the Contractor Vaccination Policy pertaining to Covered Employees, as they are defined under the Emergency Declaration and the Contractor Vaccination Policy, and insure such Covered Employees are fully vaccinated for COVID-19 or obtain an exemption based on medical or religious grounds; and
- (2) If Grantee grants Covered Employees an exemption based on medical or religious grounds, Grantee will promptly notify City by completing and submitting the Covered Employees Granted Exemptions Form ("Exemptions Form"), which can be found at https://sf.gov/confirm-vaccine-status-your-employees-and-subcontractors (navigate to "Exemptions" to download the form).
- (f) **Appendix A.** Appendix A, Budget, of the Grant Agreement displays the original total amount of \$6,440,000.
  - Such section is hereby superseded in its entirety by Appendix A-1, Budget, which displays the budget as herein modified.
- (g) Appendix B. Appendix B, Definition of Grant Plan, of the Grant Agreement describes the services to be provided.
  - Such section is hereby superseded in its entirety by Appendix B-1, which displays the services to be provided under this Amendment.
- (h) Appendix C. Appendix C, Invoicing and Payment Instructions, of the Grant Agreement describes the process for requesting funding.
  - Such section is hereby superseded in its entirety by Appendix C-1, Invoicing and Payment Instructions, which displays the updated invoicing and payment instructions.
- (i) **Appendix E.** Appendix E, Permitted Subgrantees, of the Grant Agreement and Appendix E-1 of the First Amendment list the permitted subgrantees.
  - Such section is hereby superseded in its entirety by add Appendix E-2, which lists the subgrantees to be permitted under this Amendment.
- **3. Effective Date**. Each of the modifications set forth in Section 2 shall be effective on and after **March 1, 2022**.

**4. Legal Effect**. Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the date first specified herein.

## **CITY:**

CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation, acting by and through its OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

Kate Sofis Executive Director

# **GRANTEE:**

By signing this Amendment, I certify on behalf of Grantee and not in my individual capacity that Grantee complies with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION,

a California nonprofit public benefit corporation

By: Stefan Mulle 262F4159B4934D2...

Name: Stefan Muhle

Title: Board Chair

Federal Tax ID Number: 26-4814856

City Supplier Number: 0000011177

## **Approved as to Form:**

David Chiu City Attorney

Docusigned by:
Charles Sullivan

Charles Sullivan
Deputy City Attorney

### Appendix A-1 Budget

| Deliverable    | Description  | Due Date   | Amount       |
|----------------|--|------------|--------------|
| Deliverable 1  | 1.A. Submission of Start-Up Plans (Program Budget,<br>Preliminary Scope and Schedule of Services, and Community<br>Lead Staffing Plan) |            | \$500,000.00 |
| Deliverable 2  | 1.B. Submission of Final Scope and Schedule of Services,<br>Training Plans(s), Operations Plan, and Communications<br>Plan             |            | \$500,000.00 |
| Deliverable 3  | 1.C. Submission of Monthly Report #1 (Month one, July 1 to July 31)  | 8/14/2021  | \$442,000.00 |
| Deliverable 4  | 1.D. Submission of Monthly Report #2 (Month two, August 1 to August 31)  | 9/14/2021  | \$442,000.00 |
| Deliverable 5  | 1.E. Submission of Monthly Report #3 due by October 14 (Month three, September 1 to September 30)                                      | 10/14/2021 | \$441,000.00 |
| Deliverable 6  | 1.F. Submission of Quarterly Report #1 (Quarter one: July to September 2021)   | 10/14/2021 | \$275,000.00 |
| Deliverable 7  | 1.G. Submission of Monthly Report #4 (Month four, October 1 to October 31)   | 11/14/2021 | \$275,000.00 |
| Deliverable 8  | 1.H. Submission of Monthly Report #5 (Month five, November 1 to November 30)   | 12/14/2021 | \$275,000.00 |
| Deliverable 9  | 1.I. Submission of Monthly Report #6 (Month six, December 1 to December 31)  | 1/14/2022  | \$275,000.00 |
| Deliverable 10 | 1.J. Submission of Quarterly Report #2 (Quarter two: October to December 2021)   | 1/14/2022  | \$275,000.00 |
| Deliverable 11 | 1.K. Submission of Semi-Annual Report #1 (Period 1, July to December 2021)   | 1/14/2022  | \$275,000.00 |
| Deliverable 12 | 1.L. Submission of Monthly Report #7 (Month seven, January 1 to January 31)  | 2/14/2022  | \$275,000.00 |
| Deliverable 13 | 1.M. Submission of Monthly Report #8 (Month eight, February 1 to February 28)  | 3/14/2022  | \$275,000.00 |
| Deliverable 14 | 1.N. Submission of Monthly Report #9 (Month nine, March 1 to March 31)   | 4/14/2022  | \$275,000.00 |
| Deliverable 15 | 1.O. Submission of Quarterly Report #3 (Quarter three: January to March 2022)  | 4/14/2022  | \$275,000.00 |
| Deliverable 16 | 1.P. Submission of Monthly Report #10 (Month ten, April 1 to April 30)   | 5/14/2022  | \$275,000.00 |
| Deliverable 17 | 1.Q. Submission of Monthly Report #11 (Month eleven, May 1 to May 31)  | 6/14/2022  | \$275,000.00 |
| Deliverable 18 | 1.R. Submission of Monthly Report #12 (Month twelve, June 1 to June 30)  | 7/14/2022  | \$275,000.00 |

| Deliverable 19 | 1.S. Submission of Quarterly Report #4 (Quarter four: April to June 2022) | 7/14/2022 | \$275,000.00   |
|----------------|---|-----------|----------------|
| Deliverable 20 | 1.T. Submission of Semi-Annual Report #2 (Period 2, January to June 2022) | 7/14/2022 | \$265,000.00   |
| Deliverable 21 | 1.U. Submission of Communications Research Plan                           | 4/1/2022  | \$187,000.00   |
|                | Total Budget Amount   |           | \$6,627,000.00 |

### Appendix B-1 Definition of Grant Plan

The term "Grant Plan" shall mean the following:

#### I. PROJECT NAME/TITLE

Downtown Community Ambassador Program

#### II. PROJECT DESCRIPTION

Grantee shall partner with government agencies and community stakeholders to manage the Downtown Community Ambassador Program, a program that focuses on improving conditions in downtown neighborhoods as office workers and tourists are welcomed back to San Francisco. The program shall be run in alignment with the City's Recovery Plan goals of catalyzing neighborhood recovery and supporting cleanliness, health, and safety in public spaces.

#### III. PROJECT DEFINITIONS

**CBD** – Community Benefit District

City - City and County of San Francisco, OEWD | Invest In Neighborhoods

City's Team – Consists of at least one IIN Project Manager who is assigned to work with Grantee in relation to the grant. The assigned Project Manager(s) and contact information is as follows:

Julia Ayeni, Senior Community Development Specialist I <u>julia.ayeni@sfgov.org</u>

Amy Cohen, Manager I (Director, Public Space Initiatives) <a href="mailto:amy.b.cohen@sfgov.org">amy.b.cohen@sfgov.org</a> 415-554-6649

#### Grantee -San Francisco Tourism Improvement District Management Corporation

Grantee's Team – Consists of at least one representative who is the Point of Contact ("POC")

Paul Frentsos

Is this organization a Fiscal Agent? No

IIN – Invest in Neighborhoods, a program of OEWD

**OEWD** – Office of Economic and Workforce Development, a department of the City

#### III. DESCRIPTION OF SERVICES

Grantee shall provide services for the **Downtown Community Ambassador Program** ("Project"), which was awarded RFP 217, published in June 2021.

The goal of the Project is to is to provide a consistent, welcoming atmosphere for returning office workers, tourists, and storefront businesses — all of which are key drivers to our economic recovery. This funding will help increase the presence of community ambassadors in high-visibility locations whose role includes general

hospitality/wayfinding for commuters and visitors and includes safety, addressing conditions of public space, and referral to social services. Specifically, the role of ambassadors will be, in order of priority:

- Engage with commuters and visitors providing hospitality/wayfinding
- Engage with people in need, address safety issues, and make referrals
- Address conditions of public space by making referrals.

The community ambassadors will serve primarily in dedicated locations, i.e., "fixed posts", whose sites will be scoped with input from Public Works, SFPD, OEWD, MUNI, BART, and key community stakeholders, including CBDs. The program will complement existing CBD ambassador programs and coordinate with them.

Preliminary locations identified include Downtown Area transit hubs and commuter destinations (e.g., Powell, Montgomery, and Embarcadero stations; ambassadors may also be stationed inside certain stations, if needed and agreed-to by BART and Muni). Key bus, ferry, and shuttle locations will be further identified by Grantee. Tourist destinations such as Fisherman's Wharf, Chinatown, and the Ferry Plaza.

The grantee will manage the program, ensuring ambassadors are trained and supported, with a particular focus on providing strong hospitality services. They will also maintain flexibility to shift crews according to changing needs, special events, and other considerations (i.e., weekdays v. weekends). All ambassadors will wear similar uniforms/branding and will be trained together by City agencies, including training in deescalation practices. The community lead will facilitate training, and oversee daily operations with support from City and community partners.

The program is intended as temporary during the reopening of downtown. Funding for the program is proposed at \$6,627,000 in the first year and \$5 million for the fiscal year FY22-23. A Year 2 grant will be awarded pending budget preservation in June 2022. The intention is for a significant initial ambassador presence at the outset that will ramp down over time.

#### IV. TASKS AND DELIVERABLES

#### **Task 1. General Requirements**

- **Task 1.1.** Grantee shall develop a Foundational Program Plan which includes the following:
- (1) A Program Budget for the duration of the grant covering Year 1 (broken into two, 6-month periods) and Year 2;
- (2) A Community Lead Staffing Plan, including: the resume and job description of the Program Manager and the Program Team, and a reporting structure;
- (3) A Preliminary Scope and Schedule of Services, including: the Ambassador job description; the location, number and schedule for ambassador posts; desired uniform, training and reporting requirements for the vendor; proposed monthly and semi-annual reporting and evaluation metrics
- (4) A Final Scope and Schedule of Services for the selected vendor, including: an overview of the selected vendor; the reporting structure of the selected vendor; the Ambassador job description; the location, number and schedule for ambassador posts; the training requirements for the selected vendor; the uniform design; the reporting requirements for the selected vendor; and a semi-annual survey plan for evaluating the program.
- (5) A Training Plan, including: the schedule and materials for vendors, and a supplementary training plan that includes City agency partners.

- (6) An Operations Plan, including: daily communication between community lead and vendor; regular (daily/weekly) coordination with CBDs and key community-based organizations; regular (daily/weekly) coordination with City and key public agencies; and a roll-out schedule.
- (7) A Communications Plan with an overview of the community stakeholder engagement plan, including but not limited to: website, social media and press plan to let the general public and business community know about the program and its impacts. Plan should include a Large Employer Advisory Group to provide regular input on behalf of employers.

#### Task 1.1 Deliverables

- Program Budget, Preliminary Scope and Schedule of Services, and Community Lead Staffing Plan
- Final Scope and Schedule of Services, Training Plans, Operations Plan, and Communications Plan

**Task 1.2** Grantee shall provide Monthly reports to the City's Team within 14 calendar days after each month for the entirety of the grant term. Monthly reports may include the following outputs, or others (to be approved by OEWD as part of Task 1.1 Preliminary Scope and Schedule of services): Total monthly Practitioner hours logged; number and location of block faces with Practitioner presence; number of positive engagements with neighbors; number of Practitioner de-escalation events; number of Practitioner inviting spaces intervention; number of Practitioner over dose reversals; number of Practitioner requests for 911 help; number of Practitioner 311 requests. Reports to also include scope of services changes; any operations changes; training accomplishments; communications accomplishments and press.

#### Task 1.2 Deliverables

- Monthly Report #1 due by August 14 (Month one, July 1 to July 31)
- Monthly Report #2 due by September 14 (Month two, August 1 to August 31)
- **Monthly Report #3 due by October 14** (Month three, September 1 to September 30)
- Monthly Report #4 due by November 14 (Month four, October 1 to October 31)
- **Monthly Report #5 due by December 14** (Month five, November 1 to November 30)
- Monthly Report #6 due by January 14 (Month six, December 1 to December 31)
- **Monthly Report #7 due by February 14** (Month seven, January 1 to January 31)
- Monthly Report #8 due by March 14 (Month eight, February 1 to February 28)
- Monthly Report #9 due by April 14 (Month nine, March 1 to March 31)
- Monthly Report #10 due by May 14 (Month ten, April 1 to April 30)
- Monthly Report #11 due by June 14 (Month eleven, May 1 to May 31)
- Monthly Report #12 due by July 14 (Month twelve, June 1 to June 30)

**Task 1.3** Grantee shall provide Quarterly Financial reports to the City's Team within 14 calendar days after each quarter for the entirety of the grant term. Quarterly Financial Reports shall include: a Balance Sheet (Statement of Financial Position) for organization and entity; a Profit and Loss Statement (Statement of Activities) for organization and entity; Staff time and funding amounts; Grantee's Organization Budget (for past 3 years) (for first quarterly report only); and, Form 990 (for first quarterly report only).

#### Task 1.3 Deliverables

- Quarterly Report #1 due by October 14, 2021 (Quarter one: July to September 2021)
- Quarterly Report #2 due by January 14, 2022 (Quarter two: October to December 2021)
- Quarterly Report #3 due by April 14, 2022 (Quarter three: January to March 2022)
- Quarterly Report #4 due by July 14, 2022 (Quarter four: April to June 2022)

**Task 1.4** Grantee shall provide Semi-Annual reports to the City's Team within 14 calendar days after each 6-month period, for the entirety of the grant term. Semi-Annual Reports shall include cumulative outputs based on Monthly Report criteria, and outcomes (to be approved by OEWD as part of Task 1.1 Preliminary Scope and Schedule of Services). Data will include survey results from community stakeholder engagement plan and evaluation surveys.

#### Task 1.4 Deliverables

- **Semi-Annual Report #1 due by January 14, 2022** (Period 1, July to December 2021)
- Semi-Annual Report #2 due by July 14, 2022 (Period 2, January to June 2022)

**Task 1.5** Grantee, in conjunction with OEWD and subgrantees, shall plan and implement communications projects that support the reinvigoration of Downtown. The first is a research project that surveys key audiences on messages that will help promote Downtown and the City. Grantee, in conjunction with Miles Partnership and Destination Analysts, shall prepare a Communications Research Plan that includes the research approach, research team profile, and timeline. The second is a stakeholder engagement summit whereby participants develop strategies for economic recovery for the Downtown area and refine key messages that can be used in conjunction with the ambassador program information to promote the area. Grantee, in conjunction with DN&Co, SITELAB, and AdvanceSF, shall prepare and submit a Stakeholder Engagement Summit Plan which includes the summit approach, summit team profile, and timeline.

Task 1.5 Deliverables (due by April 1, 2022)

- Communications Research Plan
- Stakeholder Engagement Summit Plan

#### Task 1. Deliverables

- A. Submission of **Start-Up Plans** (Program Budget, Preliminary Scope and Schedule of Services, and Community Lead Staffing Plan)
- B. Submission of Final Scope and Schedule of Services, Training Plans(s), Operations Plan, and Communications Plan
- C. Submission of Monthly Report #1 due by August 14, 2021 (Month one, July 1 to July 31)
- D. Submission of **Monthly Report #2 due by September 14, 2021** (Month two, August 1 to August 31)
- E. Submission of **Monthly Report #3 due by October 14, 2021** (Month three, September 1 to September 30)
- F. Submission of **Quarterly Report #1 due by October 14, 2021** (Quarter one: July to September 2021)
- G. Submission of **Monthly Report #4 due by November 14, 2021** (Month four, October 1 to October 31)
- H. Submission of **Monthly Report #5 due by December 14, 2021** (Month five, November 1 to November 30)
- I. Submission of **Monthly Report #6 due by January 14, 2022** (Month six, December 1 to December 31)

- J. Submission of **Quarterly Report #2 due by January 14, 2022** (Quarter two: October to December 2021)
- K. Submission of Semi-Annual Report #1 due by January 14, 2022 (Period 1, July to December 2021)
- L. Submission of **Monthly Report #7 due by February 14, 2022** (Month seven, January 1 to January 31)
- M. Submission of **Monthly Report #8 due by March 14, 2022** (Month eight, February 1 to February 28)
- N. Submission of **Monthly Report #9 due by April 14, 2022** (Month nine, March 1 to March 31)
- O. Submission of **Quarterly Report #3 due by April 14, 2022** (Quarter three: January to March 2022)
- P. Submission of Monthly Report #10 due by May 14, 2022 (Month ten, April 1 to April 30)
- Q. Submission of **Monthly Report #11 due by June 14, 2022** (Month eleven, May 1 to May 31)
- R. Submission of **Monthly Report #12 due by July 14, 2022** (Month twelve, June 1 to June 30)
- S. Submission of **Quarterly Report #4 due by July 14, 2022** (Quarter four: April to June 2022)
- T. Submission of **Semi-Annual Report #2 due by July 14, 2022** (Period 2, January to June 2022).
- U. Submission of Communications Research Plan and Stakeholder Engagement Summit Plan due by April 1, 2022

All deliverables must be completed, submitted and approved by the end of the grant term to be eligible for reimbursement.

### Appendix C-1 Invoicing and Payment Instructions

#### **Instructions:**

- I. Grantee will submit a "Funding Request" and "Schedule 1 To Request for Funding" (pp. C-3 through C-5) along with all supporting documentation (invoices, receipts, copies of checks, copies of deliverables or confirmation of delivery from Program Manager) within 10 days after the month that expenses were incurred or the deliverable was accepted by OEWD. Only one invoice should be submitted per month. These documents must be submitted electronically via email to: <a href="mailto:oewd.ap@sfgov.org">oewd.ap@sfgov.org</a>. Please reference "Invoice Submission," your organization or agency name, grant project title, Purchase Order number, and the month and year for which funds are being requested, and OEWD Programmatic contact (see Article 15) in the subject line of the email.
- II. Failure to submit required documents by specified deadlines may result in withholding of contract payments. Failure to submit sufficient supporting documentation and/or any discrepancies on the Funding Request may result in withholding of contract payments. Failure to meet contract performance goals will result in a corrective action plan, withholding of contract payments in full or part and/or termination.
- III. Following OEWD verification that claimed services are authorized and delivered satisfactorily, OEWD will authorize payment no later than 30 days after receipt of the Funding Request and all billing information set forth above.
- IV. Grantee shall be prepared to submit a final Funding Request which reconciles all charges for the fiscal year. If a refund is due to OEWD, it must be submitted with the final Funding Request. OEWD will inform Grantee of the due date for all close-out deadlines. Any expenses submitted after the communicated deadline (generally 20 days following the fiscal year end) will not be paid. NOTE: Note that all deliverables must be approved by the PM and submitted with written approval to oewd.ap@sfgov.org on or before the term end date.
- V. OEWD may change the Funding Request submission method at its discretion by notifying Grantee.
  - VI. Acquisition and Disposition of Nonexpendable Property
  - A. Title to all nonexpendable property (nonexpendable property is property other than real property that costs more than \$1,000.00 and has a useful life which exceeds one year) acquired by Grantee in whole or in part with funds (including WIA, WIOA, CDBG, and General Fund, unless prohibited by the source) provided under this Agreement, shall vest immediately in City for the purpose of securing Grantee's performance under this Agreement, unless City notifies Grantee to the contrary. Grantee shall take any and all steps necessary to take title to such property in City's name. Grantee shall have the right to possession of such property, and shall be solely responsible for the use and maintenance of such property and for any liability associated with the property that arises or relates to any act or omission occurring at any point prior to Grantee's delivery of the property to City. Grantee may not alienate, transfer or encumber such property without City's prior written consent. At the end of the term or upon earlier expiration of this Agreement, possession of said property should be immediately surrendered if requested by the City.

- B. Following the term or earlier expiration of this Agreement, City may release the nonexpendable property to Grantee, reallocate it to Grantee under subsequent Agreements, or allocate it to other beneficial public agencies or private nonprofit grantees.
- C. Any interest of Grantee or any subcontractor, in drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, or other documents or Publications prepared by Grantee or any subcontractor in connection with this Agreement or the implementation of the Work Program or the services to be performed under this Agreement, shall become the property of and be promptly transmitted to City. Notwithstanding the foregoing, Grantee may retain and use copies for reference and as documentation of its experience and capabilities.

### **FUNDING REQUEST** \_\_\_\_\_\_, 20\_\_\_ (Date of invoice submission) Office of Economic and Workforce Development (OEWD) City and County of San Francisco 1 South Van Ness Avenue, 5th Floor San Francisco, CA 94103 oewd.ap@sfgov.org DOWNTOWN COMMUNITY AMBASSADOR PROGRAM - 2<sup>nd</sup> Amendment Re: PO # 0000559868 Pursuant to Section 5.3 of the Grant Agreement (the "Grant Agreement") dated as of JULY 1, 2021, between SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT **CORPORATION** Agreement shall have the same meaning when used herein), Grantee hereby requests a disbursement of Grant Funds as follows:

| funds are being requested:  |                 |
|---|-----------------|
| Total Amount Requested in this Request:   | \$              |
| Maximum Amount of<br>Grant Funds Specified in<br>Section 5.1 of the Grant<br>Agreement: | \$ 6,627,000.00 |
| Total of All Grant Funds Disbursed Prior to this Request:                               | \$              |

#### Grantee certifies that:

- (a) The total amount of Grant Funds requested pursuant to this Funding Request will be used to pay Eligible Expenses, which Eligible Expenses are set forth on the attached Schedule 1, to which is attached true and correct copies of all required documentation of such Eligible Expenses.
- (b) After giving effect to the disbursement requested pursuant to this Funding Request, the Grant Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Section 5.1.
- (c) The representations and warranties made in the Agreement are true and correct in all material respects as if made on the date hereof;
  - (d) No Event of Default has occurred and is continuing;
- (e) The person submitting this request through the City's approved electronic submission system is authorized to execute this Funding Request on behalf of Grantee, and;

(f) By signing this Agreement, I certify that I comply with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

I have read and understood Section 17.14, the City's statement urging companies doing business in Northern Ireland to move towards resolving employment inequities, encouraging compliance with the MacBride Principles, and urging San Francisco companies to do business with corporations that abide by the MacBride Principles.

## SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

| Signature:  |  |  |
|-------------|--|--|
| -           |  |  |
| Print Name: |  |  |
|             |  |  |
| Title:      |  |  |

#### SCHEDULE 1 TO REQUEST FOR FUNDING

The following is an itemized list of Eligible Expenses for which Grant Funds are requested:

| <b>Budget Line Item</b> | Description  | Amount |
|-------------------------|--|--------|
| Deliverable 11          | 1.K. Submission of Semi-Annual Report #1 (Period 1, July to    |        |
|                         | December 2021)   |        |
| Deliverable 14          | 1.N. Submission of Monthly Report #9 (Month nine, March 1 to   |        |
|                         | March 31)  |        |
| Deliverable 15          | 1.O. Submission of Quarterly Report #3 (Quarter three: January |        |
|                         | to March 2022)   |        |
| Deliverable 16          | 1.P. Submission of Monthly Report #10 (Month ten, April 1 to   |        |
|                         | April 30)  |        |
| Deliverable 17          | 1.Q. Submission of Monthly Report #11 (Month eleven, May 1     |        |
|                         | to May 31)   |        |
| Deliverable 18          | 1.R. Submission of Monthly Report #12 (Month twelve, June 1    |        |
|                         | to June 30)  |        |
| Deliverable 19          | 1.S. Submission of Quarterly Report #4 (Quarter four: April to |        |
|                         | June 2022)   |        |
| Deliverable 20          | 1.T. Submission of Semi-Annual Report #2 (Period 2, January to |        |
|                         | June 2022)   |        |
| Deliverable 21          | 1.U. Submission of Communications Research Plan                |        |
|                         | Total Invoice Amount:  |        |

The following are attached as part of this Schedule 1:

- (1) an invoice for each item of Eligible Expense for which Grant Funds are requested;
- (2) for cost reimbursement-based line items, submit PDF copies of receipts, invoices, canceled checks or other written evidence documenting the payment of each invoice if requested by OEWD;
- (3) for Eligible Expenses which are wages or salaries, payroll registers containing a detailed breakdown of earnings and withholdings, or copies of payroll checks together with both sides of canceled payroll checks evidencing payment thereof or a payroll register detailing earnings;
- (4) for deliverable-based line items numbered in the budget, confirmation of delivery and acceptance by OEWD Program Manager (i.e. PDF of the approval email from the Program Manager clearly identifying approved deliverables by number). Copies of deliverables themselves should be submitted with the funding request only if requested by OEWD. *Note that all deliverables must receive written approval from the Program Manager on or before the term end date.*

#### Appendix E-2 Permitted Subgrantees

Block by Block (ambassador contractor)
Urban Place Consulting (program initiation, launch, support)
Destination Analysts (surveying)
San Francisco Travel Association (administrative services)
Baker Tilly (auditing services)
DN&Co (Stakeholder Engagement Summit Plan)
SITELAB (Stakeholder Engagement Summit Plan)
AdvanceSF (Stakeholder Engagement Summit Plan)

## CITY AND COUNTY OF SAN FRANCISCO OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

# THIRD AMENDMENT TO GRANT AGREEMENT BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND

# SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

#### DOWNTOWN COMMUNITY AMBASSADOR PROGRAM

THIS THIRD AMENDMENT TO GRANT AGREEMENT (this "Amendment") is made as of the **First** day of **October 2022**, in San Francisco, California, by and between **San Francisco Tourism Improvement District Management Corporation**, a **California Non-Profit Mutual Benefit Corporation** located at **1 Front Street**, **Suite 2900**, **San Francisco**, **California**, **94111**, hereinafter referred to as ("Grantee") and the **CITY AND COUNTY OF SAN FRANCISCO**, a municipal corporation ("City") acting by and through the Agency (as hereinafter defined),

#### RECITALS

WHEREAS, City and Grantee have entered into the Agreement (as defined below);

WHEREAS, the Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21G.3 through RFP 217, Program Area B, Downtown Community Ambassador Program, through Request for Proposals ("RFP") issued on June 8, 2021, in which City selected Grantee as the highest qualified scorer pursuant to the RFP; and

WHEREAS, City and Grantee desire to enter into this Amendment to memorialize their continued contractual relationship and modify the Agreement to increase the contract amount, update the scope, update standard contractual clauses, and update invoicing and payment instructions on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the foregoing Recitals, which are incorporated herein by this reference, the mutual covenants and obligations of the parties contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Grantee and the City agree as follows:

- **1. Definitions**. The following definitions shall apply to this Amendment:
  - **a. Agreement**. The term "Agreement" shall mean that certain Agreement dated **July 1, 2021** between Grantee and City, as amended by the:

First Amendment, dated July 1, 2021, and further amended by the Second Amendment, dated March 1, 2022.

- **b. Other Terms**. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.
- **2. Modifications to the Agreement**. The Agreement is hereby modified as follows:

(a)

**Article 5.1** Maximum Amount of Grant Funds of the Agreement currently reads as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed SIX MILLION SIX HUNDRED TWENTY-SEVEN THOUSAND Dollars (\$6,627,000)."

Such section is hereby amended and restated in its entirety to read as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed NINE MILLION NINE HUNDRED TWENTY-SEVEN THOUSAND Dollars (\$9,927,000)."

(b) Section 16.20. of the Second Amendment is hereby amended in its entirety to read as follows:

"16.20 Contractor Vaccination Policy. Grantee acknowledges that it has read the requirements of the 38th Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency ("Emergency Declaration"), dated February 25, 2020, and the Contractor Vaccination Policy for City Contractors issued by the City Administrator ("Contractor Vaccination Policy"), as those documents may be amended from time to time. A copy of the Contractor Vaccination Policy can be found at: https://sf.gov/confirm-vaccine-status-your-employees-and-subcontractors. Any undefined, initially-capitalized term used in this Section has the meaning given to that term in the Contractor Vaccination Policy.

A Contract as defined in the Emergency Declaration is an agreement between the City and any other entity or individual and any subcontract under such agreement, where Covered Employees of the contractor or subcontractor work in-person with City employees at a facility owned, leased, or controlled by the City. A Contract includes such agreements currently in place or entered into during the term of the Emergency Declaration. A Contract does not include an agreement with a state or federal governmental entity or agreements that does not involve the City paying or receiving funds.

Grantee has read the Contractor Vaccination Policy. In accordance with the Emergency Declaration, if this Agreement is (or becomes) a Contract as defined in the Contractor Vaccination Policy, Grantee agrees that:

- (1) Grantee shall ensure it complies with the requirements of the Contractor Vaccination Policy pertaining to Covered Employees, as they are defined under the Emergency Declaration and the Contractor Vaccination Policy, and insure such Covered Employees are fully vaccinated for COVID-19 or obtain an exemption based on medical or religious grounds; and
- (2) If Grantee grants Covered Employees an exemption based on medical or religious grounds, Grantee will promptly notify City by completing and submitting the Covered Employees Granted Exemptions Form ("Exemptions Form"), which can be found at https://sf.gov/confirm-vaccine-status-your-employees-and-subcontractors (navigate to "Exemptions" to download the form)."
- (c) Appendix A. Appendix A, Budget, of the Grant Agreement, and Appendix A-1, Budget, of the Second Amendment display the total amount \$6,627,000.

Such section is hereby amended to add Appendix A-2, Budget, which is attached hereto and incorporated herein by this reference and displays the budget for the increased grant amount for the additional services included in this Amendment.

(d) **Appendix B.** Appendix B, Definition of Grant Plan, of the Grant Agreement, and Appendix B-1, Definition of Grant Plan, of the Second Amendment describe the services to be provided.

Such section is hereby amended to add Appendix B-2, which is attached hereto and incorporated herein by this reference and displays the additional services to be provided under this Amendment.

**(e) Appendix C.** Appendix C, Invoicing and Payment Instructions, of the Grant Agreement, and Appendix C-1, Invoicing and Payment Instructions, of the Second Amendment describe the process for requesting funding.

Such section is hereby superseded in its entirety by Appendix C-2, Invoicing and Payment Instructions, which is attached hereto and incorporated herein by this reference and displays the updated invoicing and payment instructions.

- 3. Effective Date. Each of the modifications set forth in Section 2 shall be effective on and after October 1, 2022.
- **4. Legal Effect**. Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

[Signatures appear on following page]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be duly executed as of the date first specified herein.

#### **CITY:**

CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation, acting by and through its OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

Kate Sofis
Executive Director

#### **GRANTEE:**

By signing this Amendment, I certify on behalf of Grantee and not in my individual capacity that Grantee complies with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

#### SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION,

a California nonprofit mutual benefit corporation

Name: John Anderson

Title: Board Chair

Federal Tax ID Number: 26-4814856

City Supplier Number: 0000011177

#### **Approved as to Form:**

David Chiu City Attorney

By: DocuSigned by:

Vincunt Brown

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Vincent L. Brown

Deputy City Attorney

### Appendix A-2 Budget

| Deliverable          | Description of Deliverable / Payment Trigger       | <b>Due Date</b> | Amount         |
|----------------------|--|-----------------|----------------|
| Deliverable 22       | Task 1.1. Foundational Program Plan                | 10/15/2022      | \$1,000,000.00 |
| Deliverable 23       | Task 1.2 Ramp Down Program Plan                    | 11/15/2022      | \$560,000.00   |
| Deliverable 24       | Task 1.3 Program and Budget Report October 2022    | 11/14/2022      | \$330,000.00   |
| Deliverable 25       | Task 1.3 Program and Budget Report November 2022   | 12/14/2022      | \$330,000.00   |
| Deliverable 26       | Task 1.3 Program and Budget Report December 2022   | 1/14/2023       | \$330,000.00   |
| Deliverable 27       | Task 1.4 Financial Report 1 January 2023           | 1/14/2023       | \$250,000.00   |
| Deliverable 28       | Task 1.3 Program and Budget Report January 2023    | 2/14/2023       | \$250,000.00   |
| Deliverable 29       | Task 1.3 Program and Budget Report February 2023   | 3/14/2023       | \$250,000.00   |
| Deliverable 30       | Task 1.3 Program and Budget Report March 2023      | 4/14/2023       | \$0.00         |
| Deliverable 31       | Task 1.4 Financial Report 2 April 2023             | 4/14/2023       | \$0.00         |
| Deliverable 32       | Task 1.3 Program and Budget Report April 2023      | 5/14/2023       | \$0.00         |
| Deliverable 33       | Task 1.3 Program and Budget Report May 2023        | 6/14/2023       | \$0.00         |
| Deliverable 34       | Task 1.3 Program and Budget Report June 2023       | 6/20/2023       | \$0.00         |
| Deliverable 35       | Task 1.4 Financial Report 3 June 2023              | 6/20/2023       | \$0.00         |
| Deliverable 36       | Task 1.5 Final Program Evaluation Report June 2023 | 6/20/2023       | \$0.00         |
| Deliverable 37       | Task 1.6 FY24 Budget Proposal June 2023            | 6/20/2023       | \$0.00         |
| Total Budget Amount: |  | \$3,300,000.00  |                |

### Appendix B-2 Definition of Grant Plan

The term "Grant Plan" shall mean the following:

#### I. PROJECT NAME/TITLE

Downtown Community Ambassador Program.

#### II. PROJECT DESCRIPTION

Grantee shall partner with government agencies and community stakeholders to manage the Downtown Community Ambassador Program, a program that focuses on improving conditions in downtown neighborhoods as office workers and tourists are welcomed back to San Francisco. The program supports the City's Recovery Plan goals of catalyzing neighborhood recovery and cleanliness, health, and safety in public spaces.

#### III. PROJECT DEFINITIONS

**CBD** – Community Benefit District

City – City and County of San Francisco, OEWD

**City's Team** – Consists of at least one Project Manager who is assigned to work with Grantee in relation to the grant. The assigned Project Manager(s) and contact information is as follows:

Amy Cohen, Manager I (Director, Public Space Regeneration) <a href="mailto:amy.b.cohen@sfgov.org">amy.b.cohen@sfgov.org</a> 415-554-6649

Grantee - San Francisco Tourism Improvement District Management Corporation

Grantee's Team – Consists of at least one representative who is the Point of Contact (POC)

Paul Frentsos

Is this organization a Fiscal Agent? No

**IIN** – Invest in Neighborhoods, a program of OEWD

**OEWD** – Office of Economic and Workforce Development, a department of the City

#### III. DESCRIPTION OF SERVICES

Grantee shall administer the **Downtown Community Ambassador Program** ("Project"), which was awarded via RFP 217, published in June 2021.

The goal of the Project is to provide a consistent, welcoming atmosphere for convention visitors, other tourists, returning office workers, and storefront businesses — all of which are key drivers to our economic recovery. The program will place ambassadors in high visibility locations around transit hubs as well as downtown area tourist destinations such as Fisherman's Wharf, Chinatown and the Ferry Plaza,

but the deployment will be managed flexibly in order to send support to the geographic locations with the most foot traffic, with a particular emphasis on special events and conventions. Deployment locations will thus shift regularly among days and weeks. The program will complement existing CBD and SFPD ambassador programs and coordinate with them. Specifically, the role of ambassadors will be, in order of priority:

- Engage with commuters and visitors providing hospitality/wayfinding
- Engage with people in need, address safety issues, and make referrals
- Address conditions of public space by making referrals, i.e. to 311

The grantee will deploy an average of 40-45 ambassadors from 8am to 8pm daily, with exceptions at the grantee's discretion to support special or community events. The grantee will manage the program, ensuring ambassadors are trained and supported, with a particular focus on providing strong hospitality services. All ambassadors will be trained together, including training in de-escalation practices. The community lead will facilitate training and oversee daily operations with support from City and community partners.

The intention is for a significant initial ambassador presence at the outset that will ramp down.

Grantee's deployment plan will be approved by OEWD with input from key City partners, as well as with input from key external stakeholders via the Large Employer Advisory Group.

Additional priorities will be for the program to:

- Provide monthly budget reports which include a past and future monthly cost for the purpose of consistent budgeting
- Provide weekly deployment summaries each month
- Implement an annual program evaluation, including via community surveys
- Plan for program ramp down and transition, beginning with a decrease in funding in FY23

#### IV. TASKS AND DELIVERABLES

Program tasks and deliverables refer to FY23 activities.

#### **Task 1. General Requirements**

**Task 1.1** Grantee shall develop a Foundational Program Plan which includes the following:

- (1) A Program Budget for the duration of the grant. Costs may include ambassador services; ambassador training; equipment, light infrastructure and storage; communications and marketing; evaluation; and program administration. Budget should delineate the split between ambassador costs and other program management costs.
- (2) Scope and Schedule of Services and Map for the selected vendor, including: an overview of the selected vendor(s); the reporting structure of the selected vendor; the Ambassador job description; and an Evaluation Plan that includes but is not limited to a system for performance feedback to the vendor. Please also include baseline data from prior month for all Program and Budget Report requirements (see below) and a map of current and future deployment.

#### Task 1.1 Deliverable:

• Foundational Program Plan (due October 15, 2022)

**Task 1.2** Grantee shall develop a Ramp Down Program Plan which articulates how to shrink deployment over what period of time. Ramp Down Plan should include an FY24 budget proposal and should outline how the initiative could be sustained after this grant.

#### Task 1.2 Deliverable:

• Ramp Down Program Plan (due November 15, 2022)

**Task 1.3** Grantee shall provide Program and Budget Reports to the City's Team within 14 calendar days after each month (or the final day of the grant term) for the entirety of the grant term. All requested metrics should be tallied in a table of cumulative monthly metrics. Program and Budget Reports shall include:

- Total monthly Ambassador hours logged
- Number of Ambassadors deployed on average daily
- Number of Ambassador FTEs deployed
- Number of positive engagements with neighbors
- Number of welfare checks
- Number of requests for 911 help
- Number of 311 requests
- Cost of current monthly deployment
- Cost of next month deployment
- Amount to be invoiced to OEWD

#### Reports to also include

- Weekly ambassador deployment summaries for each week with detailed zone locations.
- Major scope of services, operational or budget changes; major performance issues and how they are being addressed; training accomplishments; communications accomplishments and press.

#### Task 1.3 Deliverables

- October Program and Budget Report (due by November 14)
- November Program and Budget Report (due by December 14)
- **December Program and Budget Report** (due by January 14)
- **January Program and Budget Report** (due by February 14)
- **February Program and Budget Report** (due by March 14)
- March Program and Budget Report (due by April 14)
- April Program and Budget Report (due by May 14)
- May Program and Budget Report (due by June 14)
- **June Program and Budget Report** (due by June 20)

**Task 1.4** Grantee shall provide three financial reports to the City's Team within 14 calendar days after each quarter (or the end of the grant term) for the entirety of the grant term. Financial Reports shall include: a Balance Sheet (Statement of Financial Position) for the organization; a Profit and Loss Statement (Statement of Activities) for the organization; an up to date program budget with projections through the term of the grant; documentation of Grantee's match contributions; and Form 990 (for Financial Report 1 only).

#### Task 1.4 Deliverables

• Quarterly Financial Report October to December (due by January 14)

- Quarterly Financial Report January to March (due by April 14)
- **Quarterly Financial Report April to June** (due by June 20)

**Task 1.5** Grantee shall provide a Final Program Evaluation Report to the City's Team by June 30, 2023. The Final Report shall include cumulative outputs based on Program and Budget Report criteria. Report should also include survey results from community stakeholder engagement and evaluation surveys. Survey should be developed and shared with City agencies.

#### Task 1.5 Deliverables

Final Program Evaluation Report due by June 20, 2023

Task 1.6 Grantee shall provide a FY24 Budget Proposal to the City's Team on June 30, 2023. Costs may include ambassador services; ambassador training; equipment, light infrastructure and storage; communications and marketing; evaluation; and program administration. Budget should delineate the split between ambassador costs and other program management costs.

#### Task 1.6 Deliverables

FY24 Budget Proposal due by June 20, 2023

Grantee will be paid based on deliverables which must be completed, submitted, and approved by the Project Manager by the deadlines stated above, and before the grant term end.

#### Appendix C-2 Invoicing and Payment Instructions

#### **Instructions:**

- I. Grantee will submit a "Funding Request" and "Schedule 1 To Request for Funding" (pp. C-3 through C-5) along with all supporting documentation (invoices, receipts, copies of checks, copies of deliverables or confirmation of delivery from Program Manager) within 10 days after the month that expenses were incurred or the deliverable was accepted by OEWD. Only one invoice should be submitted per month. These documents must be submitted electronically via email to: <a href="mailto:oewd.ap@sfgov.org">oewd.ap@sfgov.org</a>. Please reference "Invoice Submission," your organization or agency name, grant project title, Purchase Order number, and the month and year for which funds are being requested, and OEWD Programmatic contact (see Article 15) in the subject line of the email.
- II. Failure to submit required documents by specified deadlines may result in withholding of contract payments. Failure to submit sufficient supporting documentation and/or any discrepancies on the Funding Request may result in withholding of contract payments. Failure to meet contract performance goals will result in a corrective action plan, withholding of contract payments in full or part and/or termination.
- III. Following OEWD verification that claimed services are authorized and delivered satisfactorily, OEWD will authorize payment no later than 30 days after receipt of the Funding Request and all billing information set forth above.
- IV. Grantee shall be prepared to submit a final Funding Request which reconciles all charges for the fiscal year. If a refund is due to OEWD, it must be submitted with the final Funding Request. OEWD will inform Grantee of the due date for all close-out deadlines. Any expenses submitted after the communicated deadline (generally 20 days following the fiscal year end) will not be paid. NOTE: Note that all deliverables must be approved by the PM and submitted with written approval to oewd.ap@sfgov.org on or before the term end date.
- V. OEWD may change the Funding Request submission method at its discretion by notifying Grantee.
  - VI. Acquisition and Disposition of Nonexpendable Property
  - A. Title to all nonexpendable property (nonexpendable property is property other than real property that costs more than \$1,000.00 and has a useful life which exceeds one year) acquired by Grantee in whole or in part with funds (including WIA, WIOA, CDBG, and General Fund, unless prohibited by the source) provided under this Agreement, shall vest immediately in City for the purpose of securing Grantee's performance under this Agreement, unless City notifies Grantee to the contrary. Grantee shall take any and all steps necessary to take title to such property in City's name. Grantee shall have the right to possession of such property, and shall be solely responsible for the use and maintenance of such property and for any liability associated with the property that arises or relates to any act or omission occurring at any point prior to Grantee's delivery of the property to City. Grantee may not alienate, transfer or encumber such property without City's prior written consent. At the end of the term or upon earlier expiration of this Agreement, possession of said property should be immediately surrendered if requested by the City.

- B. Following the term or earlier expiration of this Agreement, City may release the nonexpendable property to Grantee, reallocate it to Grantee under subsequent Agreements, or allocate it to other beneficial public agencies or private nonprofit grantees.
- C. Any interest of Grantee or any subcontractor, in drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, or other documents or Publications prepared by Grantee or any subcontractor in connection with this Agreement or the implementation of the Work Program or the services to be performed under this Agreement, shall become the property of and be promptly transmitted to City. Notwithstanding the foregoing, Grantee may retain and use copies for reference and as documentation of its experience and capabilities.

### **FUNDING REQUEST** \_\_\_\_\_, 20\_\_\_ (Date of invoice submission) Office of Economic and Workforce Development (OEWD) City and County of San Francisco 1 South Van Ness Avenue, 5th Floor San Francisco, CA 94103 oewd.ap@sfgov.org DOWNTOWN COMMUNITY AMBASSADOR PROGRAM Re: PO # 0000559868, 0000611467 Pursuant to Section 5.3 of the Grant Agreement (the "Grant Agreement") dated as of JULY 1, 2021, between SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT **CORPORATION** ("Grantee") and the City and County of San Francisco (all capitalized terms defined in the Grant Agreement shall have the same meaning when used herein), Grantee hereby requests a disbursement of Grant Funds as follows: Month and Year for which funds are being requested: **Total Amount Requested** in this Request: Maximum Amount of Grant Funds Specified in Section 5.1 of the Grant

#### Grantee certifies that:

Agreement:

Request:

Total of All Grant Funds Disbursed Prior to this

(a) The total amount of Grant Funds requested pursuant to this Funding Request will be used to pay Eligible Expenses, which Eligible Expenses are set forth on the attached Schedule 1, to which is attached true and correct copies of all required documentation of such Eligible Expenses.

\$ 9,927,000.00

- (b) After giving effect to the disbursement requested pursuant to this Funding Request, the Grant Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Section 5.1.
- (c) The representations and warranties made in the Agreement are true and correct in all material respects as if made on the date hereof;
  - (d) No Event of Default has occurred and is continuing;

- (e) The person submitting this request through the City's approved electronic submission system is authorized to execute this Funding Request on behalf of Grantee, and;
- (f) By signing this Agreement, I certify that I comply with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

I have read and understood Section 17.14, the City's statement urging companies doing business in Northern Ireland to move towards resolving employment inequities, encouraging compliance with the MacBride Principles, and urging San Francisco companies to do business with corporations that abide by the MacBride Principles.

# SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

| Signature:  |  |
|-------------|--|
| Print Name: |  |
| Title:      |  |

#### SCHEDULE 1 TO REQUEST FOR FUNDING

The following is an itemized list of Eligible Expenses for which Grant Funds are requested:

| <b>Budget Line Item</b> | Description                                      | Amount |
|-------------------------|--|--------|
| Deliverable 20          | 1.T. Submission of Semi-Annual Report #2         |        |
| Deliverable 22          | Task 1.1. Foundational Program Plan              |        |
| Deliverable 23          | Task 1.2 Ramp Down Program Plan                  |        |
| Deliverable 24          | Task 1.3 Program and Budget Report October 2022  |        |
| Deliverable 25          | Task 1.3 Program and Budget Report November 2022 |        |
| Deliverable 26          | Task 1.3 Program and Budget Report December 2022 |        |
| Deliverable 27          | Task 1.4 Financial Report 1 January 2023         |        |
| Deliverable 28          | Task 1.3 Program and Budget Report January 2023  |        |
| Deliverable 29          | Task 1.3 Program and Budget Report February 2023 |        |
|                         | Total Invoice Amount:                            |        |

The following are attached as part of this Schedule 1:

- (1) an invoice for each item of Eligible Expense for which Grant Funds are requested;
- (2) for cost reimbursement-based line items, submit PDF copies of receipts, invoices, canceled checks or other written evidence documenting the payment of each invoice if requested by OEWD;
- (3) for Eligible Expenses which are wages or salaries, payroll registers containing a detailed breakdown of earnings and withholdings, or copies of payroll checks together with both sides of canceled payroll checks evidencing payment thereof or a payroll register detailing earnings;
- (4) for deliverable-based line items numbered in the budget, confirmation of delivery and acceptance by OEWD Program Manager (i.e. PDF of the approval email from the Program Manager clearly identifying approved deliverables by number). Copies of deliverables themselves should be submitted with the funding request only if requested by OEWD. <u>Note that all deliverables must receive</u> written approval from the Program Manager on or before the term end date.

### CITY AND COUNTY OF SAN FRANCISCO OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

# FOURTH AMENDMENT TO GRANT AGREEMENT BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND

# SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION

#### DOWNTOWN COMMUNITY AMBASSADOR PROGRAM

THIS FOURTH AMENDMENT TO GRANT AGREEMENT (this "Amendment") is made as of the Twenty-first day of March 2023, in San Francisco, California, by and between San Francisco Tourism Improvement District Management Corporation, a California Non-Profit Mutual Benefit Corporation located at 1 Front Street, Suite 2900, San Francisco, California, 94111, hereinafter referred to as ("Grantee") and the CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation ("City") acting by and through the Agency (as hereinafter defined),

#### RECITALS

WHEREAS, City and Grantee have entered into the Agreement (as defined below);

WHEREAS, the Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21G.3 through Request for Proposals ("RFP") RFP 217, Program Area B, Downtown Community Ambassador Program, issued on June 8, 2021, in which City selected Grantee as the highest qualified scorer pursuant to the RFP; and

WHEREAS, the San Francisco Board of Supervisors adopted Resolution No. 111-23 on March 21, 2023 approving this Fourth Amendment in accordance with the requirements of San Francisco Charter Section 9.118 (the "**Resolution**").

WHEREAS, City and Grantee desire to enter into this Amendment to memorialize their continued contractual relationship and modify the Agreement to **extend the performance period**, **increase the contract amount, and update invoicing and payment instructions** on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the foregoing Recitals, which are incorporated herein by this reference, the mutual covenants and obligations of the parties contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Grantee and the City agree as follows:

- **1.Definitions.** The following definitions shall apply to this Amendment:
  - a. Agreement. The term "Agreement" shall mean that certain Agreement dated July 1,2021 between Grantee and City, as amended by the:

First Amendment, dated July 1, 2021, and further amended by the Second Amendment, Third Amendment, dated October 1, 2022

- **b. Other Terms**. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.
- **2.Modifications to the Agreement**. The Agreement is hereby modified as follows:
  - (a) Article 3.2. <u>Duration of Term</u> of the Agreement currently reads as follows:

The term of the Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.1. Such term shall end at 11:59 p.m. San Francisco time on **JUNE 30, 2023**.

Such section is hereby amended and restated in its entirety to read as follows:

The term of the Agreement shall commence on the later of (a) **JULY 1, 2021** and (b) the effective date specified in Section 3.2. Such term shall end on **OCTOBER 15, 2023** unless earlier terminated as provided herein.

**(b)** Article 5.1 <u>Maximum Amount of Grant Funds</u> of the Agreement currently reads as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed NINE MILLION NINE HUNDRED TWENTY-SEVEN THOUSAND Dollars (\$9,927,000)."

Such section is hereby amended and restated in its entirety to read as follows:

"In no event shall the amount of Grant Funds disbursed hereunder exceed **FIFTEEN MILLION ONE HUNDRED SEVENTEEN THOUSAND Dollars (\$15,117,000)**."

(c) Appendix A. Appendix A, Budget, of the Grant Agreement, Appendix A-1 of the Second Amendment, and Appendix A-2 of the Third Amendment display the total amount of \$9,927,000.

Such section is hereby amended to add Appendix A-3, Budget, which is attached hereto and incorporated herein by this reference and displays the budget for the increased grant amount for the additional services included in this Amendment.

(d) Appendix B. Appendix B, Definition of Grant Plan, of the Grant Agreement, Appendix B-1, Definition of Grant Plan, of the Second Amendment, Appendix B-2, Definition of Grant Plan, of the of the Third Amendment, describe the services to be provided.

Such section is hereby superseded in its entirety by Appendix B-3, which is attached hereto and incorporated herein by this reference and displays the services to be provided under this Amendment.

(e) **Appendix C.** Appendix C-2, Invoicing and Payment Instructions, of the Third Amendment, describes the process for requesting funding.

Such section is hereby superseded in its entirety by Appendix C-3, Invoicing and Payment Instructions, which is attached hereto and incorporated herein by this reference and displays the updated invoicing and payment instructions.

- 3. Effective Date. Each of the modifications set forth in Section 2 shall be effective on and after March 21, 2023.; provided, however, that this Amendment shall not be effective until the later of (a) the date first written above or (b) the effective date of the Resolution.
- **4. Legal Effect**. Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

[Signatures appear on following page]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be duly executed as of the date first specified herein.

#### CITY:

CITY AND COUNTY OF SAN FRANCISCO, a municipal corporation, acting by and through its OFFICE OF ECONOMIC AND WORKFORCE DEVELOPMENT

By F98E00C52682407.

Kate Sofis
Kate Sofis
Executive Director

#### **GRANTEE:**

By signing this Amendment, I certify on behalf of Grantee and not in my individual capacity that Grantee complies with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION,

a California nonprofit mutual benefit corporation

By:: John Anderson

John Anderson Name: John Anderson

Title: Chief Executive Officer

Federal Tax ID Number: 26-4814856

City Supplier Number: 0000011177

#### **Approved as to Form:**

David Chiu City Attorney

By: Vinum Brown

Vincent Brown

Vincent L. Brown Deputy City Attorney

### Appendix A-3 Budget

| Deliverable    | Description of Deliverable / Payment Trigger          | <b>Due Date</b> | Amount         |
|----------------|---|-----------------|----------------|
| Deliverable 30 | Task 1.3 Program and Budget Report March 2023         | 4/14/2023       | \$500,000.00   |
| Deliverable 31 | Task 1.4 Financial Report 2 April 2023                | 4/14/2023       | \$500,000.00   |
| Deliverable 32 | Task 1.3 Program and Budget Report April 2023         | 5/14/2023       | \$500,000.00   |
| Deliverable 33 | Task 1.3 Program and Budget Report May 2023           | 6/14/2023       | \$360,000.00   |
| Deliverable 34 | Task 1.3 Program and Budget Report June 2023          | 6/20/2023       | \$360,000.00   |
| Deliverable 35 | Task 1.4 Financial Report 3 June 2023                 | 6/20/2023       | \$360,000.00   |
| Deliverable 36 | Task 1.5 Final Program Evaluation Report June 2023    | 6/20/2023       | \$360,000.00   |
| Deliverable 37 | Task 1.6 FY24 Budget Proposal June 2023               | 6/20/2023       | \$350,000.00   |
| Deliverable 38 | Task 1.3 Program and Budget Report July 2023          | 8/14/2023       | \$350,000.00   |
| Deliverable 39 | Task 1.3 Program and Budget Report August 2023        | 9/14/2023       | \$350,000.00   |
| Deliverable 40 | Task 1.3 Program and Budget Report September 2023     | 10/10/2023      | \$350,000.00   |
| Deliverable 41 | Task 1.4. Financial Report 4 September 2023           | 10/10/2023      | \$350,000.00   |
| Deliverable 42 | Task 1.5 Final Program Evaluation Report October 2023 | 10/10/2023      | \$500,000.00   |
|                |   | Total Budget:   | \$5,190,000.00 |

### Appendix B-3 Definition of Grant Plan

The term "Grant Plan" shall mean the following:

#### I. PROJECT NAME/TITLE

Downtown Community Ambassador Program – Amendment 4

#### II. PROJECT DESCRIPTION

Grantee shall partner with government agencies and community stakeholders to manage the Downtown Community Ambassador Program, a program that focuses on improving conditions in downtown neighborhoods as office workers and tourists are welcomed back to San Francisco. The program supports the City's Recovery Plan goals of catalyzing neighborhood recovery and cleanliness, health, and safety in public spaces.

#### III. PROJECT DEFINITIONS

**CBD** – Community Benefit District

City - City and County of San Francisco, OEWD

**City's Team** – Consists of at least one Project Manager who is assigned to work with Grantee in relation to the grant. The assigned Project Manager(s) and contact information is as follows:

Patrick Santoro, Senior Community Development Specialist I patrick.santoro@sfgov.org

Crezia Tano, Chief Operating Officer crezia.tano@sfgov.org
415-554-5185

Grantee –San Francisco Tourism Improvement District Management Corporation

**Grantee's Team** – Consists of at least one representative who is the Point of Contact (POC)

Paul Frentsos

Is this organization a Fiscal Agent? No

IIN – Invest in Neighborhoods, a program of OEWD

**OEWD** – Office of Economic and Workforce Development, a department of the City

#### IV. DESCRIPTION OF SERVICES

Grantee shall administer the **Downtown Community Ambassador Program** ("Project"), which was awarded via RFP 217, published in June 2021.

The goal of the Project is to provide a consistent, welcoming atmosphere for convention visitors, other tourists, returning office workers, and storefront businesses — all of which are key drivers to our

economic recovery. The program will place ambassadors in high visibility locations around transit hubs as well as downtown area tourist destinations such as Fisherman's Wharf, Chinatown and the Ferry Plaza, but the deployment will be managed flexibly in order to send support to the geographic locations with the most foot traffic, with a particular emphasis on special events and conventions. Deployment locations will thus shift regularly among days and weeks. The program will complement existing CBD and SFPD ambassador programs and coordinate with them. Specifically, the role of ambassadors will be, in order of priority:

- Engage with commuters and visitors providing hospitality/wayfinding
- Engage with people in need, address safety issues, and make referrals
- Address conditions of public space by making referrals, i.e. to 311

The grantee will deploy an average of 45-50 ambassadors from 8am to 8pm daily, with exceptions at the grantee's discretion to support special or community events. The grantee will manage the program, ensuring ambassadors are trained and supported, with a particular focus on providing strong hospitality services. All ambassadors will be trained together, including training in de-escalation practices. The community lead will facilitate training and oversee daily operations with support from City and community partners.

The intention is for a significant initial ambassador presence at the outset that will ramp down.

SF Welcome Ambassadors primarily function to provide a welcoming presence for convention visitors, other tourists, returning office workers, and storefront businesses. Their role with respect to safety is to provide a physical presence in the neighborhood, engaging with people who may need support (for a variety of health and safety reasons), and, if necessary, providing situationally appropriate referrals to other entities, which may include the police via calls to 911, DPH's Street Response Team, or other appropriate City agencies or nonprofit organizations.

Ambassadors will engage with compassion and respect to support people in need. Ambassadors are to be facilitators of safety services, as opposed to the parties intervening in potentially dangerous situations, more appropriately handled by the police.

Grantee's deployment plan will be approved by OEWD with input from key City partners, as well as with input from key external stakeholders via the Large Employer Advisory Group.

Additional priorities will be for the program to:

- Provide monthly budget reports which include a past and future monthly cost for the purpose of consistent budgeting
- Provide weekly deployment summaries each month
- Implement an annual program evaluation, including via community surveys
- Plan for program ramp down and transition, beginning with a decrease in funding in FY23

**Prevailing Wages.** Grantee agrees to comply with, and require its contractors to pay, prevailing wages for any labor in connection with a "public work" as defined under California Labor Code Section 1720 et seq. (which includes certain construction or maintenance work if paid for in whole or in part out of public funds). Grantee agrees to provide evidence to City of the payment of prevailing wages upon request, and to cooperate with the City in any investigation relating to this requirement.

#### V. TASKS AND DELIVERABLES

Program tasks and deliverables refer to FY23 activities.

#### **Task 1. General Requirements**

#### **Task 1.1** Grantee shall develop a Foundational Program Plan which includes the following:

- (1) A Program Budget for the duration of the grant. Costs may include ambassador services; ambassador training; equipment, light infrastructure and storage; communications and marketing; evaluation; and program administration. Budget should delineate the split between ambassador costs and other program management costs.
- (2) Scope and Schedule of Services and Map for the selected vendor, including: an overview of the selected vendor(s); the reporting structure of the selected vendor; the Ambassador job description; and an Evaluation Plan that includes but is not limited to a system for performance feedback to the vendor. Please also include baseline data from prior month for all Program and Budget Report requirements (see below) and a map of current and future deployment.

#### Task 1.1 Deliverable:

• Foundational Program Plan (due October 15, 2022)

**Task 1.2** Grantee shall develop a Ramp Down Program Plan which articulates how to shrink deployment over what period of time. Ramp Down Plan should include an FY24 budget proposal and should outline how the initiative could be sustained after this grant.

#### Task 1.2 Deliverable:

• Ramp Down Program Plan (due November 15, 2022)

**Task 1.3** Grantee shall provide Program and Budget Reports to the City's Team within 14 calendar days after each month (or the final day of the grant term) for the entirety of the grant term. All requested metrics should be tallied in a table of cumulative monthly metrics. Program and Budget Reports shall include:

- Total monthly Ambassador hours logged
- Number of Ambassadors deployed on average daily
- Number of Ambassador FTEs deployed
- Number of positive engagements with neighbors
- Number of welfare checks
- Number of requests for 911 help
- Number of 311 requests
- Cost of current monthly deployment
- Cost of next month deployment
- Amount to be invoiced to OEWD

#### Reports to also include

- Weekly ambassador deployment summaries for each week with detailed zone locations.
- Major scope of services, operational or budget changes; major performance issues and how they are being addressed; training accomplishments; communications accomplishments and press.

#### Task 1.3 Deliverables

- October 2022 Program and Budget Report (due by November 14, 2022)
- November 2022 Program and Budget Report (due by December 14, 2022)
- December 2022 Program and Budget Report (due by January 14, 2023)

- **January 2023 Program and Budget Report** (due by February 14, 2023)
- **February 2023 Program and Budget Report** (due by March 14, 2023)
- March 2023 Program and Budget Report (due by April 14, 2023)
- April 2023 Program and Budget Report (due by May 14, 2023)
- May 2023 Program and Budget Report (due by June 14, 2023)
- June 2023 Program and Budget Report (due by June 20, 2023)
- July 2023 Program and Budget Report (due August 14, 2023)
- August 2023 Program and Budget Report (due September 14, 2023)
- September 2023 Program and Budget Report (due October 10, 2023)

**Task 1.4** Grantee shall provide three financial reports to the City's Team within 14 calendar days after each quarter (or the end of the grant term) for the entirety of the grant term. Financial Reports shall include: a Balance Sheet (Statement of Financial Position) for the organization; a Profit and Loss Statement (Statement of Activities) for the organization; an up to date program budget with projections through the term of the grant; documentation of Grantee's match contributions; and Form 990 (for Financial Report 1 only).

#### **Task 1.4 Deliverables**

- Quarterly Financial Report October to December 2022 (due by Jan 14, 2023)
- Quarterly Financial Report January to March 2023 (due by April 14, 2023)
- Quarterly Financial Report April to June 2023 (due by June 20, 2023)
- Quarterly Financial Report July to October 2023 (due October 10, 2023)

**Task 1.5** Grantee shall provide two (2) Final Program Evaluation Reports to the City's Team. The first report is due by June 30, 2023, and the second report is due by October 14, 2023. The Final Reports shall include cumulative outputs based on Program and Budget Report criteria. Reports should also include survey results from community stakeholder engagement and evaluation surveys. Survey should be developed and shared with City agencies.

#### Task 1.5 Deliverables

- Final Program Evaluation Report June 2023 (June 20, 2023)
- Final Program Evaluation Report October 2023 (due October 10, 2023)

**Task 1.6** Grantee shall provide a FY24 Budget Proposal to the City's Team on June 30, 2023. Costs may include ambassador services; ambassador training; equipment, light infrastructure and storage; communications and marketing; evaluation; and program administration. Budget should delineate the split between ambassador costs and other program management costs.

#### Task 1.6 Deliverables

• FY24 Budget Proposal due by June 20, 2023

Grantee will be paid based on deliverables which must be completed, submitted, and approved by the Project Manager by the deadlines stated above, and before the grant term end.

# Appendix C-3 Invoicing and Payment Instructions

#### **Instructions:**

- I. Grantee will submit a "Funding Request" and "Schedule 1 To Request for Funding" (pp. C-3 through C-5) along with all supporting documentation (invoices, receipts, copies of checks, copies of deliverables or confirmation of delivery from Program Manager) within 10 days after the month that expenses were incurred or the deliverable was accepted by OEWD. Only one invoice should be submitted per month. These documents must be submitted electronically via email to: <a href="mailto:oewd.ap@sfgov.org">oewd.ap@sfgov.org</a>. Please reference "Invoice Submission," your organization or agency name, grant project title, Purchase Order number, and the month and year for which funds are being requested, and OEWD Programmatic contact (see Article 15) in the subject line of the email.
- II. Failure to submit required documents by specified deadlines may result in withholding of contract payments. Failure to submit sufficient supporting documentation and/or any discrepancies on the Funding Request may result in withholding of contract payments. Failure to meet contract performance goals will result in a corrective action plan, withholding of contract payments in full or part and/or termination.
- III. Following OEWD verification that claimed services are authorized and delivered satisfactorily, OEWD will authorize payment no later than 30 days after receipt of the Funding Request and all billing information set forth above.
- IV. Grantee shall be prepared to submit a final Funding Request which reconciles all charges for the fiscal year. If a refund is due to OEWD, it must be submitted with the final Funding Request. OEWD will inform Grantee of the due date for all close-out deadlines. Any expenses submitted after the communicated deadline (generally 20 days following the fiscal year end) will not be paid. NOTE: Note that all deliverables must be approved by the PM and submitted with written approval to oewd.ap@sfgov.org on or before the term end date.
- V. OEWD may change the Funding Request submission method at its discretion by notifying Grantee.
  - VI. Acquisition and Disposition of Nonexpendable Property
  - A. Title to all nonexpendable property (nonexpendable property is property other than real property that costs more than \$1,000.00 and has a useful life which exceeds one year) acquired by Grantee in whole or in part with funds (including WIA, WIOA, CDBG, and General Fund, unless prohibited by the source) provided under this Agreement, shall vest immediately in City for the purpose of securing Grantee's performance under this Agreement, unless City notifies Grantee to the contrary. Grantee shall take any and all steps necessary to take title to such property in City's name. Grantee shall have the right to possession of such property, and shall be solely responsible for the use and maintenance of such property and for any liability associated with the property that arises or relates to any act or omission occurring at any point prior to Grantee's delivery of the property to City. Grantee may not alienate, transfer or encumber such property without City's prior written consent. At the end of the term or upon earlier expiration of this Agreement, possession of said property should be immediately surrendered if requested by the City.
  - B. Following the term or earlier expiration of this Agreement, City may release the nonexpendable property to Grantee, reallocate it to Grantee under subsequent Agreements, or allocate it to other beneficial public agencies or private nonprofit grantees.

C. Any interest of Grantee or any subcontractor, in drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, or other documents or Publications prepared by Grantee or any subcontractor in connection with this Agreement or the implementation of the Work Program or the services to be performed under this Agreement, shall become the property of and be promptly transmitted to City. Notwithstanding the foregoing, Grantee may retain and use copies for reference and as documentation of its experience and capabilities.

|   | FUNDING REQUEST   |
|---|---|
| , 20 (Date of invoice   | e submission)   |
| Office of Economic and Workforce II City and County of San Francisco 1 South Van Ness Avenue, 5 <sup>th</sup> Floor San Francisco, CA 94103 oewd.ap@sfgov.org  Re: <b>DOWNTOWN COMMUN</b>   | Development (OEWD)  ITY AMBASSADOR PROGRAM - 4TH AMENDMENT  |
| between <b>SAN FRANCISCO TOUR CORPORATION</b> ("Grantee") and the same of the sam | Agreement (the "Grant Agreement") dated as of <u>JULY 1, 2021</u> , <u>ISM IMPROVEMENT DISTRICT MANAGEMENT</u> he City and County of San Francisco (all capitalized terms defined in ame meaning when used herein), Grantee hereby requests a ws: |
| Month and Year for which funds are being requested:   |   |
| Total Amount Requested in this Request:   | \$  |
| Maximum Amount of<br>Grant Funds Specified in<br>Section 5.1 of the Grant<br>Agreement:<br>Total of All Grant Funds   | \$ <u>15,117,000.00</u>   |
| Disbursed Prior to this Request:  | \$  |
| Grantee certifies that:   |   |
| be used to pay Eligible Expenses, wh  | Grant Funds requested pursuant to this Funding Request will ich Eligible Expenses are set forth on the attached and correct copies of all required documentation of such  |

- (b) After giving effect to the disbursement requested pursuant to this Funding Request, the Grant Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Section 5.1.
- (c) The representations and warranties made in the Agreement are true and correct in all material respects as if made on the date hereof;
  - (d) No Event of Default has occurred and is continuing;

- (e) The person submitting this request through the City's approved electronic submission system is authorized to execute this Funding Request on behalf of Grantee, and;
- (f) By signing this Agreement, I certify that I comply with the requirements of the Minimum Compensation Ordinance, which entitle Covered Employees to certain minimum hourly wages and compensated and uncompensated time off.

I have read and understood Section 17.14, the City's statement urging companies doing business in Northern Ireland to move towards resolving employment inequities, encouraging compliance with the MacBride Principles, and urging San Francisco companies to do business with corporations that abide by the MacBride Principles.

SAN FRANCISCO TOURISM IMPROVEMENT DISTRICT MANAGEMENT CORPORATION, a California nonprofit mutual benefit corporation

| Signature:  | <br> |  |
|-------------|------|--|
| Print Name: | <br> |  |
| T:41.       |      |  |
| Title:      | <br> |  |

#### SCHEDULE 1 TO REQUEST FOR FUNDING

The following is an itemized list of Eligible Expenses for which Grant Funds are requested:

| <b>Budget Line Item</b> | Description   | Amount |
|-------------------------|---|--------|
| Deliverable 26          | Task 1.3 Program and Budget Report December 2022      |        |
| Deliverable 28          | Task 1.3 Program and Budget Report January 2023       |        |
| Deliverable 29          | Task 1.3 Program and Budget Report February 2023      |        |
| Deliverable 30          | Task 1.3 Program and Budget Report March 2023         |        |
| Deliverable 31          | Task 1.4 Financial Report 2 April 2023                |        |
| Deliverable 32          | Task 1.3 Program and Budget Report April 2023         |        |
| Deliverable 33          | Task 1.3 Program and Budget Report May 2023           |        |
| Deliverable 34          | Task 1.3 Program and Budget Report June 2023          |        |
| Deliverable 35          | Task 1.4 Financial Report 3 June 2023                 |        |
| Deliverable 36          | Task 1.5 Final Program Evaluation Report June 2023    |        |
| Deliverable 37          | Task 1.6 FY24 Budget Proposal June 2023               |        |
| Deliverable 38          | Task 1.3 Program and Budget Report July 2023          |        |
| Deliverable 39          | Task 1.3 Program and Budget Report August 2023        |        |
| Deliverable 40          | Task 1.3 Program and Budget Report September 2023     |        |
| Deliverable 41          | Task 1.4. Financial Report 4 September 2023           |        |
| Deliverable 42          | Task 1.5 Final Program Evaluation Report October 2023 |        |
|                         | Total Amount Invoiced:                                |        |

The following are attached as part of this Schedule 1:

- (1) an invoice for each item of Eligible Expense for which Grant Funds are requested;
- (2) for cost reimbursement-based line items, submit PDF copies of receipts, invoices, canceled checks or other written evidence documenting the payment of each invoice if requested by OEWD;
- (3) for Eligible Expenses which are wages or salaries, payroll registers containing a detailed breakdown of earnings and withholdings, or copies of payroll checks together with both sides of canceled payroll checks evidencing payment thereof or a payroll register detailing earnings;
- (4) for deliverable-based line items numbered in the budget, confirmation of delivery and acceptance by OEWD Program Manager (i.e. PDF of the approval email from the Program Manager clearly identifying approved deliverables by number). Copies of deliverables themselves should be submitted with the funding request only if requested by OEWD. <u>Note that all deliverables must receive</u> written approval from the Program Manager on or before the term end date.

# OFFICE OF THE MAYOR SAN FRANCISCO





To: Angela Calvillo, Clerk of the Board of Supervisors

From: Anna Duning, Mayor's Budget Director

Date: June 1, 2023

Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

#### Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely

Anna Duning

Mayor's Budget Director

cc: Members of the Board of Supervisors

Budget & Legislative Analyst's Office

Controller

| DEPT | Item  | Description   | Type of<br>Legislation | File # |
|------|---|---|------------------------|--------|
| ADM  | Code Amendment  | Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive  | Ordinance              | 230648 |
| ADM  | Code Amendment  | Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports | Ordinance              | 230647 |
| ADM  | Code Amendment  | Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee  | Ordinance              | 230649 |
| ADM  | Continuing Prop J   | City Administrator's Office<br>convention facility management<br>services, Real Estate custodial<br>services, and Fleet and Real Estate<br>security services  | Resolution             | 230672 |
| BOS  | Continuing Prop J   | Board of Supervisors Budget and<br>Legislative Analyst Services for<br>FY 2023-24   | Resolution             | 230672 |
| CON  | Access Line Tax<br>(ALT) Tax Rates                        | Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.  | Ordinance              | 230676 |
| CON  | Neighborhood<br>Beautification<br>Fund                    | Neighborhood Beautification and<br>Graffiti Clean-Up Fund Option<br>(now known as the Community<br>Challenge Grant Program)   | Ordinance              | 230668 |
| DBI  | Department of<br>Building Inspection<br>Fee Changes       | Changing the fee structure for DBI fees that are charged for permitting and inspection  | Ordinance              | 230658 |
| DEC  | Early Care and Education Commercial Rents Tax Baseline    | Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs                                | Ordinance              | 230661 |
| DEC  | Early Care and Education, Commercial Rents Tax Deductions | Amending the Business and Tax<br>Regulations Code relating to the<br>Early Care and Education<br>Commercial Rents Tax Sublessor<br>Deduction  | Ordinance              | 230660 |
| DEM  | EMSA Fee<br>Changes                                       | Updating medical services fees<br>due to annual adjustments for the<br>purposes of funding trauma and<br>pediatric centers. Fees also<br>required for certain additional<br>services.                               | Ordinance              | 230659 |

| DPH | Patient Rates  | Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.   | Ordinance  | 230662   |
|-----|--|---|------------|----------|
| DPH | Recurring State<br>Grants  | Accept and expend for annual, recurring state grant funds.  | Resolution | 230677   |
| DPH | Managed Care<br>Rates  | Amending the Health Code to set managed care rates provided by the Department of Public Health.   | Ordinance  | 230650   |
| DPH | Public Health<br>Foundation MOU  | MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects                                     | Resolution | 230673   |
| DPH | Hospital<br>Foundation MOU   | MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects                                  | Resolution | 230674   |
| DPH | Mobile Crisis<br>Grant   | Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services                  | Resolution | - 230679 |
| DPH | Continuing Prop J  | Department of Public Health<br>Security Services  | Resolution | 230672   |
| DPW | Continuing Prop J  | Department of Public Works<br>Security Services for FY 2023-24  | Resolution | 230672   |
| ECN | Contract<br>Amendment -<br>MidMarket<br>Foundation                                     | Contract amendment to reflect<br>budgeted funding levels for the<br>Mid-Market Foundation - Mid-<br>Market/Tenderloin Community-<br>Based Safety Program                                | Resolution | 230681   |
| ECN | Contract Amendment – San Francisco Tourism Improvement District Management Corporation | Contract amendment to reflect<br>budgeted funding levels for the<br>San Francisco Tourism<br>Improvement District<br>Management Corporation –<br>Downtown Welcome Ambassador<br>Program | Resolution | 230680   |
| ECN | Film Commission<br>Fee Changes   | Increase of filming fees for the SF Film Commission   | Ordinance  | 230651   |
| НОМ | CAAP Legislation   | Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided                  | Resolution | 230675   |
| HOM | Continuing Prop J  | Homelessness and Supportive<br>Housing security services  | Resolution | 230672   |

| HSA         | Continuing Prop J   | Human Services Agency Security<br>Services for FY 2023-24   | Resolution                | 230672          |
|-------------|---|---|---------------------------|-----------------|
| HSH/<br>DPH | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax | Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness. | Ordinance                 | 230657          |
| LIB         | Friends of the<br>Library A&E   | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund   | Resolution                | 230678          |
| MOHCD       | Continuing Prop J   | Mayor's Office of Housing and<br>Community Development security<br>services for undeveloped real<br>property  | Resolution                | 230672          |
| OCII -      | OCII Interim Budget Resolution  | OCII Interim Budget Resolution  | Resolution                | 230670          |
| 6 1         | Citywide Tax<br>Changes   | Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location   | Ordinance<br>(Introduced) | File No. 230155 |
| REG         | Continuing Prop J   | Department of Elections Envelope<br>Assembly Services for FY 2023-<br>24  | Resolution                | 230672          |
| REG         | Ballot Arguments<br>Opt-Out   | Legislation for CCSF opt out of arguments on ballots required in AB 1416  | Ordinance                 | 230663          |
| SHF         | Continuing Prop J   | Sheriff's Department County Jails<br>Food Services for FY 2023-24   | Resolution                | 230672          |
| TTX         | First Year Free   | Continues waiving certain small<br>business first-year permit, license,<br>and business registration fees   | Ordinance                 | 230664          |



#### San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102 Phone: 415.252.3100 . Fax: 415.252.3112 ethics.commission@sfgov.org . www.sfethics.org

Received On:

File #: 230680

1

Bid/RFP #:

# **Notification of Contract Approval**

SFEC Form 126(f)4
(S.F. Campaign and Governmental Conduct Code § 1.126(f)4)

A Public Document

Each City elective officer who approves a contract that has a total anticipated or actual value of \$100,000 or more must file this form with the Ethics Commission within five business days of approval by: (a) the City elective officer, (b) any board on which the City elective officer serves, or (c) the board of any state agency on which an appointee of the City elective officer serves. For more information, see: <a href="https://sfethics.org/compliance/city-officers/contract-approval-city-officers">https://sfethics.org/compliance/city-officers/contract-approval-city-officers</a>

| 1. FILING INFORMATION                                | 9  |
|--|--|
| TYPE OF FILING                                       | DATE OF ORIGINAL FILING (for amendment only) |
| Original   | S.   |
| AMENDMENT DESCRIPTION – Explain reason for amendment | 0  |
|  |  |
|  |  |
|  |  |
|  | $Q_{\lambda}$                                |
|  |  |

| 2. CITY ELECTIVE OFFICE OR BOARD              |         |  |
|---|---------|--|
| OFFICE OR BOARD NAME OF CITY ELECTIVE OFFICER |         |  |
| Board of Supervisors                          | Members |  |

| 3. FILER'S CONTACT               |                                |
|----------------------------------|--------------------------------|
| NAME OF FILER'S CONTACT          | TELEPHONE NUMBER               |
| Angela Calvillo                  | 415-554-5184                   |
| FULL DEPARTMENT NAME             | EMAIL                          |
| Office of the Clerk of the Board | Board.of.Supervisors@sfgov.org |

| 4. CONTRACTING DEPARTMENT CONTACT |                          |                                     |
|-----------------------------------|--------------------------|-------------------------------------|
| NAME OF DEPARTMENTAL CONTACT      |                          | DEPARTMENT CONTACT TELEPHONE NUMBER |
| Crezia Tano                       |                          | 415-554-5185                        |
| FULL DEPARTMENT NAME              |                          | DEPARTMENT CONTACT EMAIL            |
| 021                               | Economic & Workforce Dev | crezia.tano@sfgov.org               |

| 5. CONTRACTOR                                       |                  |  |  |
|---|------------------|--|--|
| NAME OF CONTRACTOR                                  | TELEPHONE NUMBER |  |  |
| SF Tourism Improvement District Mgmt Corp           | 415-227-2655     |  |  |
| STREET ADDRESS (including City, State and Zip Code) | EMAIL            |  |  |
| One Front Street, San Francisco, CA 94111           |                  |  |  |

| 6. CONTRACT   |                         |                             |
|---|-------------------------|-----------------------------|
| DATE CONTRACT WAS APPROVED BY THE CITY ELECTIVE OFFICER(S)                                    | ORIGINAL BID/RFP NUMBER | FILE NUMBER (If applicable) |
|   |                         | 230680                      |
| 100   |                         |                             |
| DESCRIPTION OF AMOUNT OF CONTRACT   |                         |                             |
| \$21,377,000  |                         |                             |
| NATURE OF THE CONTRACT (Please describe)  |                         |                             |
| Fifth Amendment to the Grant Agreement between  |                         |                             |
| Development and SF Tourism Improvement Distric amount by \$5,150,000 for a total not to excee |                         |                             |
| 1, 2021 through June 30, 2025.  | d diloune of \$21,577,0 | oo lot elle per lou of sury |
|   | .0.                     |                             |
|   |                         |                             |
|   | , O, X                  |                             |
|   | C)                      |                             |
|   | Y                       | <b>A</b>                    |
|   |                         | 10                          |

# 7. COMMENTS

The fourth amendment to this contract was approved by the Board of Supervisors on March 21, 2023 to increase the grant amount by \$6,300,000 for a total not to exceed amount of \$16,227,000.

| 2 CONTRACT APPROVAL            |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|
| 8. CONTRACT APPROVAL           |  |  |  |  |  |
| This contract was approved by: |  |  |  |  |  |
|                                | THE CITY ELECTIVE OFFICER(S) IDENTIFIED ON THIS FORM   |  |  |  |  |
|                                | A BOARD ON WHICH THE CITY ELECTIVE OFFICER(S) SERVES  Board of Supervisors                                     |  |  |  |  |
|                                | THE BOARD OF A STATE AGENCY ON WHICH AN APPOINTEE OF THE CITY ELECTIVE OFFICER(S) IDENTIFIED ON THIS FORM SITS |  |  |  |  |

#### 9. AFFILIATES AND SUBCONTRACTORS

List the names of (A) members of the contractor's board of directors; (B) the contractor's principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract.

| contract. |                                |            |                    |  |  |
|-----------|--------------------------------|------------|--------------------|--|--|
| #         | LAST NAME/ENTITY/SUBCONTRACTOR | FIRST NAME | ТҮРЕ               |  |  |
| 1         | Anderson                       | John       | Board of Directors |  |  |
| 2         | Arbuckle                       | Amy        | Board of Directors |  |  |
| 3         | Baier                          | Michael    | Board of Directors |  |  |
| 4         | Beck                           | Brittney   | Board of Directors |  |  |
| 5         | Bukowski                       | Ken        | Board of Directors |  |  |
| 6         | Clark                          | Clif       | Board of Directors |  |  |
| 7         | Foster                         | Tyler      | Board of Directors |  |  |
| 8         | Hart                           | Peter      | Board of Directors |  |  |
| 9         | Kwon                           | Ike        | Board of Directors |  |  |
| 10        | Costello                       | Marianne   | Board of Directors |  |  |
| 11        | Tang                           | Carol      | Board of Directors |  |  |
| 12        | Bastian                        | Alex       | Board of Directors |  |  |
| 13        | Seder                          | Mike       | Board of Directors |  |  |
| 14        | SF Travel                      |            | Subcontractor      |  |  |
| 15        | Block by Block                 |            | Subcontractor      |  |  |
| 16        | Urban Place Consulting         |            | Subcontractor      |  |  |
| 17        | Destinations Analyst           |            | Subcontractor      |  |  |
| 18        | Baker Tilly                    |            | Subcontractor      |  |  |
| 19        |                                |            |                    |  |  |

#### 9. AFFILIATES AND SUBCONTRACTORS

List the names of (A) members of the contractor's board of directors; (B) the contractor's principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract.

| contract. |                                |            |      |  |
|-----------|--------------------------------|------------|------|--|
| #         | LAST NAME/ENTITY/SUBCONTRACTOR | FIRST NAME | ТҮРЕ |  |
| 20        | 20                             |            |      |  |
| 21        |                                | <b>A</b>   |      |  |
| 22        |                                |            |      |  |
| 23        |                                | 70%        |      |  |
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| 36        |                                |            |      |  |
| 37        |                                |            |      |  |
| 38        |                                |            |      |  |

# 9. AFFILIATES AND SUBCONTRACTORS List the names of (A) members of the contractor's board of directors; (B) the contractor's principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract. LAST NAME/ENTITY/SUBCONTRACTOR **FIRST NAME** TYPE 39 40 41 42 43 44 45 46 47 48 49 50 Check this box if you need to include additional names. Please submit a separate form with complete information. Select "Supplemental" for filing type.

| 10. VERIFICATION  |             |  |  |  |
|---|-------------|--|--|--|
| I have used all reasonable diligence in preparing this statement. I have reviewed this statement and to the best of my knowledge the information I have provided here is true and complete. |             |  |  |  |
|   |             |  |  |  |
| I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.  |             |  |  |  |
| SIGNATURE OF CITY ELECTIVE OFFICER OR BOARD SECRETARY OR  | DATE SIGNED |  |  |  |
| CLERK   |             |  |  |  |
|   |             |  |  |  |
| BOS Clerk of the Board  |             |  |  |  |

From: MRT CSM - San Francisco CA

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS); Peskin, Aaron (BOS)</u>

Subject: Budget & Appropriations Committee for consideration for Fiscal Years 2023-24 SF Travel Ambassadors

**Date:** Friday, June 9, 2023 2:51:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5.7 million visitors, providing recommendations to local restaurants, businesses, and attractions on 217,000 occasions since their inception.

In my role as Sales & Events Manager for Morton's the Steakhouse - San Francisco, I have personal experience of this fabulousprogram. My favorite & integral interaction with a Welcome Ambassadors is when I needed to ease my client's fears & worries about their guests walking from The Moscone Center to Union Square, where our restaurant is located, for a large reception. (This event is a \$30,000 event.) In order to ease this growing fear made by the media over the last several months, I needed to film the walk myself to show how safe it actually is. If it wasn't for the 20+ orange jackets along my route, the walk would have been scary & unsellable.

The streets are clean, calm and the Ambassadors are kind, welcoming and so helpful. The SF Travel Ambassadors have made the visitors experience 1000% better than before as well as our local experience. Having the Ambassadors has not just help to secure the business for my restaurant but as a woman I felt comfortable walking around alone. I couldn't say that in 2020/2021. I cannot speak more highly of this program and team. The city needs this team.

Our businesses need this team. Our hotels & tourism industry needs this team. Mayor London Breed needs this team. We cannot afford to not have them.]

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Thank you,

Kristan Bonde Sales and Event Manager

#### Morton's The Steakhouse - San Francisco

400 Post Street | San Francisco, CA 94102 310.365.0231 Cell | 415.291.9872 Direct | 415.986.5830 Restaurant | 415.986.5829 Fax

Private dining available for groups of 2 - 500. Visit <a href="http://www.mortons.com/sanfrancisco/privatedining/">http://www.mortons.com/sanfrancisco/privatedining/</a> for more information.

Wholly owned by Landry's Restaurant Group

#### 06/15/2023

How are all of you? I am sending this e-mail as anonymous sender, about this company Block by Block California which is taking advantage of the city of San Francisco. I am sure when you people are out and about in San Francisco that you have come across these Welcome Ambassadors, which are working around San Francisco in their bright orange uniforms. These ambassadors help tourist, residents, and businesses but, there is an offensive and unpleasant side in being an ambassador. The company that employs these ambassadors is called Block by Block which is then contracted out by San Francisco Visitors Bureau.

There are many situations that involve harassment to the employees by their team leaders and Management. It is a very violent place to work, where employees are in threating mode against their superiors and colleagues. Most of them are convicted felons and would like to share these matters with you. Management making rules along as they go on. I have been with this company since last year, which I thought it was a fun company to work for, but I was very much in the wrong, this is not the place to be if you want a fun job.

For instance, we had a gentleman that was let go for some reason, but when management fired him, he went in our locker room took the time clock off the wall where it was mounted and threw the time clock out of a closed and window and it landed on Market St. We had an incident in which was person was being fired and was with our manager Paulita Elliott, he threw hot chocolate in her face.

Another one of Block-by-Block employees Debra Moran who was at Yerba Lane in San Francisco, who was attacked by a homeless person. She was pushed to the ground and was bruised up badly, she still has not returned to work. I told her to go to the doctors and about Workmen's Comp Insurance and she told me that she felt fine, but I advised her you feel ok now wait until tomorrow it will be very sore and as of no 02/23/23 she has not been at work. She was writing her statement at the time, when I talked to her and I advised her for her rights, but I have not seen or talked to her after that. Block by Block tells you just observe, report, and pull back. If you are being assaulted, try your best to run away from the situation. You cannot carry and any sort of weapons or personal defense devices.

Another one of the ambassadors was a drug dealer. He claimed to have a party boat which you can rent and have exotic dance parties. He came to the Flood building where our office is around 2AM. He claimed that he left something in his locker, and he wanted to go back to the locker room and get it. Security would not let him enter so, he got angry and then security called up our manager. His name was Jonathan who was in our prison system he was then fired, but a couple of weeks later he was shot and killed.

There is a team lead, who takes pictures on her off day of ambassadors working and tries to get them fired. This company is weird, they hire people, and they fire them, I do not think people at S.F travel and Block by Block are aware that this is happening. This Team Lead was identified by a subordinate on sexual harassment charges for displaying a very explicit video and it has offended

some people. She also hides and loves to sneak up on people. Her name is Aja Cayetano, and she has been reprimanded for her actions. She lives in the Tenderloin so she patronizes the bars in the



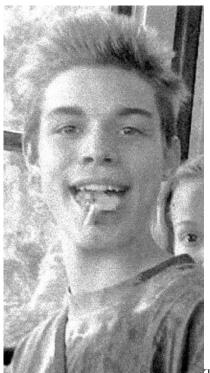
Tenderloin on company time and yet she is still at Block

Block by Block has a policy you can get be around, near, or in the Flood Building on your days off. The reason there are things being stolen, I know lunches are being stolen all the time. I was asked to help a friend escorting his mom to the Peruvian Consulate which ironically is in the Flood, but I told I will not be able to do that, or I can get fired. So, you cannot take a relative or someone with a language barrier to the Flood with you, it is against policy. There are three consulates in our building Chile, Peru, and Nicaragua.

We had a team leader by the name of Marcio don't know the last name, but he was fired for sexual harassment. He was also caught in one of the offices having sex with one his subordinates. He was harassing a girl and she got fed up and filed a lawsuit. I don't know what the outcome was of this all I know Marcio was fired.

We have murderers that work here at Block by Block and many other sorts of convicted felons. This one is scary because he is a supervisor, and he is a murderer. His name is Kacee Lloyd Monroe Inmate ID: #V42864 and he is from Riverside County. Killed his best friend with an axe handle blunt-force trauma to the head and was buried in the woods. This is an article in the local paper.

# Governor denies parole for 2001 Pine Cove murderer



The photo of Austin Ross released when he was still missing. Photo courtesy Riverside County Sheriff's Department

Kacee Lloyd Monroe, 34, who was convicted in 2004 for the Nov. 19, 2001, second-degree murder of his friend Austin Ross, both 16, and both Pine Cove residents, has been denied parole by Gov. Gavin Newsom.

On Oct. 2, 2018, a two-commission parole board recommended parole for Monroe, serving time in the Avenal State Prison since July 13, 2004, and incarcerated from his arrest in November 2001.

Austin died of blunt-force trauma to the head and was buried in the woods. Monroe was tried as an adult and sentenced to serve 16 years to life. He has now served 17.

During his time in prison, Monroe has participated in self-help programming, including criminal thinking, anger and stress management, and Criminals and Gang members Anonymous. He earned his GED and is currently working toward an Associates of Arts degree, according to Newsom's reversal. Monroe was given a Grant of Parole Suitability during a hearing on Oct. 2. The board questions attorneys, witnesses and maybe the inmate. They determine the suitability based on the inmate's comportment in prison and work skills. Can he/she take care of and support themselves? If so, they will be more stable outside prison.

More importantly, they determine if the inmate will or will not continue to be dangerous to society. Then begins a 150-day process from when the recommendation for parole was made.

The first 120 days are a review of the hearing by parole board staff to ensure everything was handled correctly, all the appropriate questions were asked, etc. If all seems correct, the recommendation goes to

the governor's office.

The governor has 30 days to either uphold the recommendation, reverse it, send it back for review, modify it or take no action (in which case, parole is granted).



Kacee Lloyd Monroe in about 2000. Photo courtesy Riverside County Sheriff's Department In this case, Newsom reversed the commission's decision.

"Although Mr. Monroe has now given a more accurate description of the crime in 2018, he has yet to sufficiently explain why he inflicted such violence on his victim," Newsom wrote in his reverse decision signed Feb. 1. "He told the board that he 'lost it' and that the pinned-up anger from childhood was unleased on the victim ... I find it troubling that when Mr. Monroe discusses this crime, it comes across as being an impulsive act — this is simply not true. It is clear Mr. Monroe lured the victim out to the woods under false pretenses and bludgeoned him to death."

The murder occurred after Monroe believed Austin had broken into his bedroom to steal a gun Austin had recently sold him. Monroe confronted Austin but Austin denied it.

Monroe then asked Austin to help him bury some stolen items in the nearby Pine Cove woods.

Riverside County Sheriff's Department activated a search for Austin when he did not return to his Pine Cove home. A few days later, Monroe led them to the woods where Austin's body was found lying next to a bloody axe handle. An autopsy showed Austin received about 15 blows to his head, and died from blunt force trauma.

"When considered as a whole, I find the evidence shows that [Monroe] currently poses an unreasonable danger to society if released from prison," Newsom concluded.

Austin's family, who have testified at Monroe's parole hearings, could not be reached for comment. Monroe's next Parole Suitability Hearing is tentatively scheduled for April 2020.

This is so scary murderers working with you as your supervisor and this hush hush situation and somehow it leaked out and they pulled Kacee out of service for three weeks. He does not associate much with, but believes he is out to get the person who leaked this out. Our Operation Manager Joa Quinn Welch protects the team leads like Aja he harasses people for no reason. There are things that have happen I just started mid-last year and witness all these things and Block by Block is just taking advantage of San Francisco. Policies and procedures get implanted when something happens.

Teresa Wong Jones Manager of Convention Services at SF Travel one day was walking up Fourth street when she spotted a homeless person passed out on the street. Kacee who is a team lead and another ambassador were there and she asked them if they did anything about this person who was laying down and one of them replied that they just got there and did not have the time to call anybody. Teresa was very upset call Paulita Elliott about this matter.

Mr. Peskin, in your district there was the Union Street Festival and Italia Fest in North Beach and there was not one ambassador assigned there on 03June2023 at North Beach area or at Washington Square. Management is getting stressed out because our contract is up for renewal and they getting nervous. I don't think you people know the story behind Block-by-Block ambassadors I don't think Mandy Hall from San Francisco Travel knows what's going on. It is a shame that program could run by better people. Many of the top manager have left Gary Glass was one and Danielle Escalada was another, they just could not deal with upper management anymore.

Mr. Peskin, I suggest you take a deep look at these matters since you are the President of the Board of Supervisors. You should have a meeting with Steve Gibson from Mid-Market Foundation, about distributing these millions of dollars to these agencies who are not the solution, but a problem as well.

Ms. Rachel Swan did a story on Urban Alchemy, an ambassadorship program, where one of the ambassadors shot somebody. These programs are not really benefiting anybody except the people who have received the contracts and making big money.

Thank you very much or reading this, I do appreciate it very much.

Best Regards

Mr Ambassador

From: Amy Cacho

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

 Cc:
 Jalipa, Brent (BOS); Peskin, Aaron (BOS)

 Subject:
 Support of Welcome Ambassador Program

 Date:
 Thursday, June 15, 2023 3:56:13 PM

Attachments: <u>ATT00002.png</u>

ATT00003.png ATT00004.png ATT00005.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisor Connie Chan, Chair

Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall

San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations

Committee, President of the

**Board of Supervisors** 

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program.

The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for

Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team have greeted more than 7 million visitors, providing

recommendations to local restaurants, businesses, and attractions on more than 263,000

occasions since their inception.

In my role as Regional Director of Sales & Marketing, I have personal experience of this program. My favorite interaction with a Welcome Ambassador is seeing their interaction with our visits exploring Fisherman's Wharf. Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of

information and services. In addition to answering questions and providing information, the

Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues

and supporting our most vulnerable populations by referring them to agencies that can provide

supportive services. This is especially important at this time as San Francisco continues to

rebound and overcome narratives around safety and perception that are hurting our city's

economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small

businesses and visitors feel safe and welcome. Their positive presence encourages more

people to come to San Francisco, especially in our key economic core, densely visited and high

pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

#### **Amy Cacho**

Regional Director of Sales & Marketing, Northern California



495 Jefferson St, San Francisco, CA 94109 (o) 415-345-5515 | (c) 415-846-6373 ACacho@noblehousehotels.com



From: Roger Kaufman

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u>

**Subject:** Ambassador Program

**Date:** Thursday, June 15, 2023 4:04:55 PM

Attachments: SF Welcome Ambassador Program Support Letter Budget 23 to 24 and 24 to 25.docx

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Roger S. Kaufman President ALCATRAZ ENTERPRISES, INC. 2390 Powell Street, Suite A San Francisco, CA 94133 T 415/308-5943, F 415/249-4682 From: <u>Jesús Delgadillo</u>

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS);

Jalipa, Brent (BOS); Peskin, Aaron (BOS)

Subject:Welcome Ambassador ProgramDate:Friday, June 16, 2023 10:10:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Supervisor Connie Chan, Chair

**Budget and Appropriations Committee** 

1 Dr. Carlton B. Goodlett Place, City Hall

San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations

Committee, President of the

**Board of Supervisors** 

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program.

The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for

Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team have greeted more than 7 million visitors, providing

recommendations to local restaurants, businesses, and attractions on more than 263,000

occasions since their inception.

In my role as xxxxxxxxxxxxxxx I have personal experience of this program. My favorite

Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of

information and services. In addition to answering questions and providing information, the

Ambassadors are also a key partner to our city agencies by calling

in street cleanliness issues

and supporting our most vulnerable populations by referring them to agencies that can provide

supportive services. This is especially important at this time as San Francisco continues to

rebound and overcome narratives around safety and perception that are hurting our city's

economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small

businesses and visitors feel safe and welcome. Their positive presence encourages more

people to come to San Francisco, especially in our key economic core, densely visited and high

pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.



This e-mail and its attachments, if any, are confidential and may be legally privileged. If you have received it in error, you are on notice of this status. Please do not copy or use it for any other purpose or disclose its contents to any other person: to do so could be a breach of confidence. You may contact us at +34 971 74 30 30 or at sender's e-mail address.



Please, consider the environment before printing this email.

From: <u>Lysa Lewin</u>
To: <u>Chan, Connie (BOS)</u>

Cc: Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS); Jalipa, Brent (BOS);

Peskin, Aaron (BOS)

Subject: Fund The Welcome Ambassador Program

Date: Thursday, June 15, 2023 9:15:07 PM

Attachments: <u>image001.png</u>

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Dear Chair Chan and Members of the Budget and Appropriations Committee,

As a native of San Francisco with over 30 years working in the hospitality and tourism industry in San Francisco I am writing to you today to beg for all of you to support the continued funding of the SF Welcome Ambassador Program.

In my role as Vice President of Client Relationships at Freeman I have personal experience of the impact the ambassadors have with our residents and our visitors. Freeman is a General Services and Event Production Company that works with meeting and convention clients that utilize Moscone Center and various hotels and venues in the San Francico Bay Area. The Welcome Ambassadors bring smiling, welcoming faces to our very disturbing street scene. They guide our visitors and play an active role in offering a sense of safety on our streets. They also serve as our eyes on the streets, communicating with city agencies to clear trash, get medical support for those in need etc. This is especially important at this time as San Francisco continues to

rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

The Welcome Ambassador program continues to make locals, employees, small

businesses and visitors feel safe and welcome. Their positive presence encourages more

people to come to San Francisco, but most importantly, their presence makes those that are here, feel safe.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

--

#### Lysa Lewin

Vice President, Client Relationships P: 415.793.2154

## Freeman<sup>®</sup>

#### **Upcoming Out of Office Dates:**

Show Site June 7-8, 2023 Show Site June 12-14,2023 From: Nancy Horner
To: Chan, Connie (BOS)

Cc: Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS); Jalipa, Brent (BOS);

Peskin, Aaron (BOS)

Subject: SF Welcome Ambassador Program Support Date: SF Welcome Ambassador Program Support Date: SF Welcome Ambassador Program Support SF Welcome Ambassador Program Support Date: SF Welcome Ambassad

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

Welcome Ambassadors help both visitors, small businesses, and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

In my role as Director Event Execution for Freeman I have personal experience of this program. I am always thrilled to hear comments about the Welcome Ambassador interactions from the many clients, attendees and associates that travel to San Francisco for events. They are always pleasantly surprised with their interactions with the Ambassadors. The program helps to debunk the media's portrayal of the "horrible street conditions" and adds to the first-hand San Francisco experience visitors take away with them. To not fully fund this program would be a step-back in counter-acting the negative media portrayal which DRIVES CONVENTION AND TOURISM BUSINESS OUT OF SAN FRANCISCO. We need to remain vigilant, on the offensive and exhaust every opportunity to keep this very important business segment returning to San Francisco.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

### Nancy Horner

# **Nancy Horner**

Director Event Execution +1 650 878 6038 d | +1 415 740 4148 m Freeman

Upcoming out of office June 19, 21 - 23

From: Bob Priest-Heck

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS); Peskin, Aaron (BOS)</u>

Subject: Request to Support Our San Francisco Welcome Ambassador Program

**Date:** Friday, June 16, 2023 10:57:36 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing to urge your support for the continuation of the SF Welcome Ambassador Program.

The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

In my role as CEO of Freeman, a global events company, and as a proud San Franciscan, I have personal experience with how this program integrates the needs of local businesses, corporate event planners, and individual tourists. Our research shows that "bleisure" — the trend of extending business travel to enjoy personal vacation time — is so important to younger event goers that show organizers are choosing venues that specifically offer "arts and eats" attractions. This is San Francisco's strong suit, and a vital part of our economy relies on visitors from all over the world who attend events at the beautiful Moscone Center and other inspirational venues.

Sadly, even the biggest champions of our city are struggling to overcome the impact of media reports painting San Francisco as unsafe, unclean, and unruly. We rely on these Ambassadors to help provide our clients and their attendees with positive interactions, which ultimately encourages them to do business again in San Francisco and to extend their stays for personal vacation time. As you may know, the Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since their inception. This is the kind of goodwill our city needs to restore its reputation.

Welcome Ambassadors not only offer a wealth of information and services, but also advocate for city agencies by reporting street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and negative perceptions that are hurting our city's economy and small businesses.

I have seen how the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome. Their positive presence is necessary to protect the vitality of our key economic core — the city's densely visited and high pedestrian corridors.

I trust that you also see the value, for all stakeholders, of supporting the SF Welcome Ambassador Program proposed budget.

Thank you for your thoughtful consideration, Bob Priest-Heck

Bob Priest-Heck Chief Executive Officer +1 415 599 9309 m Freeman

Follow me on twitter @bpriestheck and read my blog on leadership and design at: http://bphconnect.com

From: <u>aimee rozen</u>
To: <u>Jalipa, Brent (BOS)</u>

Subject: Gun Violence Prevention Ordinance Support Date: Friday, June 16, 2023 12:48:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

#### Hello,

I am writing to support the importance of gun violence restraining order spending in the SF budget for City Attorney. As a mom, therapist, gun violence survivor and community member who cares about the safety and well being of all San franciscans, I know that this funding is crucial to supporting the education, training and practice of this program.

The City Attorney's office has recently begun to do great work to get guns away from such individuals, and this work is vitally important. I have paid close attention to other cities that offer greater spending in this area and am a firm believer that this program saves lives.

Please fully fund the request for Gun Violence Prevention Ordinance work at the City Attorney's office.

Although SF has strong gun laws, in a country with more guns than there are human beings, we know that many of these guns are in SF and some in the hands of people who are mentally ill, at-risk of suicide, or likely to harm others.

With many leaders in Congress and the court system advancing a radical "guns for everyone, everywhere" agenda, we need to make sure that SF is using every single tool in the legal toolbox to keep our people safe and keep violence out of our city, and it's crucial that we give GVROs the funding it requires.

Thank you, Aimee

--

Aimee Rozen (she/her)
Volunteer - Students Demand Liaison
Mentor - Membership and Welcome Call Leads
Moms Demand Action - San Francisco
Moms Demand Action for Gun Sense in America

From: <u>Teresa Fitzgerald</u>

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS); Peskin, Aaron (BOS)</u>

**Subject:** Please support the SF Welcome Ambassador Program!

**Date:** Friday, June 16, 2023 3:19:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. My understanding is that the upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

Just today I had a very positive interaction with a member of the team. An Ambassador stopped into Moonshot Studio, my small scent-blending and custom candle-making business in Noe Valley, in his attempts to find the owner of a credit card that had been dropped on the sidewalk. I appreciated his efforts on behalf of a shopper in the neighborhood.

I also appreciate that Welcome Ambassadors help both visitors, small businesses and locals by offering information and services and that they partner with city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. For all of us who depend on a combination of local and visitor business, the value of improved safety--actual and perceived--is very important as we combat the negative stories that abound about shopping in San Francisco.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome and that their positive presence may encourage more people to come to San Francisco, which helps all local businesses, directly and indirectly. Business owners really need the help to keep our doors open, our livelihoods thriving, our staff employed and our customers safe and happy.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

\_\_

Teresa Fitzgerald, Owner - Moonshot Studio 415-876-8724 (personal); 415-720-6142 (store)

www.moonshotstudiosf.com

@MoonshotStudioSF on Instagram and Facebook

Introductory video: Moonshot Studio - An Introduction (As seen on Destination SF)

From: <u>Sunny Powers</u>

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS);

Jalipa, Brent (BOS); Peskin, Aaron (BOS)

**Subject:** Letter of Support, for the Welcome Ambassador Program

Date: Saturday, June 17, 2023 10:58:10 AM
Attachments: Letter of Support, Community Ambassadors.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources

## Supervisor Connie Chan, Chair

Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

As a San Francisco Native, Resident, Small Business Owner & NonProfit Founder...I am writing in support of the continuation of the SF Welcome Ambassador Program. We at this point in time, NEED people to feel welcome and safe in San Francisco. Saving the reputation of this magical City needs to be one of our top priorities...if not the top priority.

The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since their inception.

In my role as owner of the Legacy Business ~ Love on Haight, Founder of the nonprofit ~ Colors of Love and Board Member of the Haight Ashbury Merchant Association... I have personal experience with this program helping my community and the people who visit this amazing city. The tourists that come into my shop often talk about how helpful the ambassadors are. As a native, I have even asked for the Ambassadors recommendations and ideas when I am wandering around our city.

Also any program that can help keep this city cleaner and safer, I welcome wholeheartedly as a resident and as a small business owner that depends on tourists.

Less people are coming to San Francisco at this current moment...I have a door counter, I KNOW. Let's be frank, that is NOT GOOD for this city.

We have a narrative going on about San Francisco that needs to shift, and we as a city need to do everything we can at this point in time to Save our City. Making people feel welcome, safe and giving them advice on their time here to ensure they have an amazing visit to the city is imperative. The Welcome Ambassadors recommendations could be the difference between someone coming back to our city or not. The Ambassadors could be the reason someone recommends our city to someone else... This is one of the things that San Francisco NEEDS right now.

Furthermore, with our massive Police Officer Shortage, we need the Welcome Ambassadors on the street to ensure people in need get servies, that 311 is notified about street conditions and more.

The Welcome Ambassadors do so much more than just welcome people... they improve the overall quality of life on the street.

I believe the Welcome Ambassador Program is needed in this city... times 11.

I am willing to do my part...I will continue to evolve my business and help my community move forward together. I will ensure that anyone who walks into my shop feels the LOVE that is San Francisco, my employees will run and yell at each tour bus that goes around the corner and I will do my best to revitalize my community and my city...and I need you all and the city to do its part too.

So please, Pass the funding for the Welcome Ambassador Program...and thank you in advance for your support.

Sincerely & with Rainbows,

Sunshine "Sunny" Powers

Owner of: Love on Haight

Founder of: Colors of Love on Haight

Board Member of: Haight Ashbury Merchant Association & Council of District

**Merchant Associations** 

*Member of San Francisco's*: Small Business Police Advisory Board, Community Police Advisory Board & Small Business SFMTA Advisory Board.

"Make a career out of Humanity...it will enrich your spirit as nothing else possibly can. It will give you that rare sense of nobility that can only spring from love and selflessly helping your fellow man...You will make a greater person of yourself, a greater nation of your country, and a finer world to live in."

~ Martin Luther King

# Supervisor Connie Chan, Chair

Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

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the difference between someone coming back to our city or not. The Ambassadors could be the reason someone recommends our city to someone else...This is one of the things that San Francisco NEEDS right now.

Furthermore, with our massive Police Officer Shortage, we need the Welcome Ambassadors on the street to ensure people in need get servies, that 311 is notified about street conditions and more.

The Welcome Ambassadors do so much more than just welcome people...they improve the overall quality of life on the street.

I believe the Welcome Ambassador Program is needed in this city... times 11.

I am willing to do my part...I will continue to evolve my business and help my community move forward together. I will ensure that anyone who walks into my shop feels the LOVE that is San Francisco, my employees will run and yell at each tour bus that goes around the corner and I will do my best to revitalize my community and my city...and I need you all and the city to do its part too.

So please, Pass the funding for the Welcome Ambassador Program...and thank you in advance for your support.

Sincerely & with Rainbows,

Sunshine "Sunny" Powers

Owner of: Love on Haight

Founder of: Colors of Love on Haight

Board Member of: Haight Ashbury Merchant Association & Council of District Merchant Associations

*Member of San Francisco's*: Small Business Police Advisory Board, Community Police Advisory Board & Small Business SFMTA Advisory Board.

From: Thomas Medin

To: Chan, Connie (BOS); Safai, Ahsha (BOS); Mandelman, Rafael (BOS); Walton, Shamann (BOS); Ronen, Hillary

Cc:Jalipa, Brent (BOS); Peskin, Aaron (BOS)Subject:SF Welcome Ambassador ProgramDate:Saturday, June 17, 2023 11:26:14 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Tom Medin, I own Local Tastes of the City Tours in San Francisco. We've been doing food walking tours in Chinatown and North Beach since about 2004. I wanted to tell you why I think that the ambassador program is vitally important to the City.

For travelers, I'm really amazed how many of them have had interactions with the ambassadors. It's been overwhelmingly positive and seemed to set the tone for their entire visit here. I'm assuming that they probably go on social media and let others know about their experience.

For corporate groups, what we've seen is individuals who work for a company who will come here, take one of our tours and then go back and bring up a larger group. With the amount of hybrid work, in office and remote, there seems to be a great need to find events to bring people together. What we see is it often is that they've encountered an ambassador after, and it sets the tone for their entire view of San Francisco. The result of that is they bring groups to not only us, but also to restaurants and other attractions.

We have seen event planners who are coming to San Francisco and deciding whether they're going to have a convention in San Francisco or another city. What we hear from them is that they've encountered one of these ambassadors and that has set the tone for their entire view of San Francisco. For a good portion of them, it was a major deciding factor in helping them decide to bring a convention or large group here. You may have had the same experience. You have something good happen at a place that you're visiting and everything after that seems good.

I would urge you to approve the allocation for the ambassadors. In short, it's a real moneymaker for the city. In that it helps us to bring individual travelers, corporate and group events in the Bay Area, and conventions and large groups to San Francisco. The City of San Francisco receives a huge return via sales taxes and other taxes for every dollar it spends on this program. It's an incredibly great investment with a very large return for both the city budget and our economy. Thank you for your kind consideration of this.

All the best,

Tom Medin Local Tastes of the City Tours (415) 665-0480

https://url.avanan.click/v2/\_\_\_www.sffoodtour.com\_\_\_.YXAzOnNmZHQyOmE6bzpmYTA4 MWM0OTFhNWU5MTEyNDYwYzA1NjdiYzg0MmZmMDo2OjkwMmU6YTRiYzVjMDh mNGI4YjMwOGZmZmVjMTVhOTM0Y2U2MTc3OGRmZGU5ZjVlNjMwNDUzMjRjZjk3 Y2I4ZDc0ODVjNjp0OkY

 From:
 Mandy Hall

 To:
 Jalipa, Brent (BOS)

 Cc:
 DPH - cassandra

Subject: File 230680 Letters of Support Part 1 - Downtown Welcome Ambassador Program

**Date:** Tuesday, June 20, 2023 4:37:31 PM

Attachments: Advance SF Letter re Ambassador program - March 7 2023.pdf

Ambassador Support Letter - RWF.pdf CCM Welcome Ambassador Support.pdf China Live Letter of Support.docx

Email in Support of WA program Kate Connally.docx Email in Support of WA Program Sarah Mcbride.docx Fairmont Hotel Welcome Ambassador Program-MT.pdf

Grand Hyatt SF Ambassador Letter.pdf
Jenny Thomassian Support Letter.docx
Jim Beaumonte Local 16 WA Support Letter.pdf
Leif Abram Beacon Grand Support Email.docx
Letter from Downtown SE deport

Letter from Downtown SF.docx Letter of Suppor Chris Hoffman.docx

Letters of Support Additions 7 March 2023.pdf

Local 2 SF Welcome Ambassador Program Support Letter 2023.pdf N Clancy SF Welcome Ambassador Program Support Letter.pdf Peter Hart SF Welcome Ambassador Program Support Letter.pdf Pier 39 Support for Ambassador Program 030623.docx.pdf

Proper Hotel Support Lettter.pdf

Sandra Fletcher SIMCO Restaurant Group.docx SF Chamber Support Welcome Ambassadors.pdf

SF Travel Letter of Support - SF Welcome Ambassador Program extension March 2023vf.pdf

<u>SF Welcome Ambassador Program Support Letter Alex Bastian.docx</u> <u>SF Welcome Ambassador Program Support Letter Code Tenderloin.docx</u>

SF Welcome Ambassador Program Support Letter January 2023 Christine Gaudenzi[69].pdf SF Welcome Ambassador Program Support Letter January 2023 Heather Keenan[1].docx SF Welcome Ambassador Program Support Letter January 2023 Jennifer Buffo.docx.pdf

SF Welcome Ambassador Program Support Letter Clifton Clark.pdf

Stefan Muhle Noble House Hotels SF Welcome Ambassador Program Support Letter.docx

Support from K Rochford CEO of SPIE.docx

Support Letter Golden Gate Restaurant Association.pdf UnionSqAlliance LetterofSupport SFTravel Ambassadors.docx

<u>Visitor Email of Support 3 March.docx</u> <u>Welcome Ambassador Support SFFACC.pdf</u>

Welcome Ambassadors Support Filipino Community Final 03 06 2023.pdf

YBCBD - SF Welcome Ambassador Program Support Letter.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

#### Hello Brent

Please can you add these letters of support to our File, 230680 for this upcoming meeting on Thursday 22 June.

I anticipate more which will be Part 2

Thank you

Mandy

\_\_\_\_\_



Mandy Hall (she/her/hers)

Director, SF Welcome Ambassador Program

E mandy@sftid.com | T 415.227.2647 | M 415.871.7078

San Francisco Tourism Improvement District

From: Oscar Lee, CMP

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u>

Subject: RE: Welcome Ambassador Program 2023-2024 and 2024-2025

**Date:** Tuesday, June 20, 2023 3:45:18 PM

Attachments: SF Welcome Ambassador Program Support Letter Budget 23 to 24 and 24 to 25.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources

# Hello all,

Please find attached letter supporting this program.

Thank you for your consideration.

Sincerely, Oscar Lee



#### Oscar Lee, CMP

Sr. Manager, Convention Services & Events E oscar@sftravel.com | T 415.227.2613

San Francisco Travel | One Front Street, Suite 2900 | San Francisco, CA 94111 sftravel.com | Follow SF Meetings on Facebook + Twitter + Instagram + LinkedIn

Explore Our 2023 Official Meeting Planner's Guide to San Francisco

It's Time to Meet in San Francisco — Watch our brand-new video



From: Gia Carunchio

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u> **Subject:** Support for Our Welcome Ambassador Program

**Date:** Tuesday, June 20, 2023 2:36:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

In my role as Client Relationship, Vice President, at Freeman I have personal experience of this program. Personally, I have a sense of safety and security when I see the orange vest folks on the sidewalk, when I walk from venue to venue downtown at park at the 5<sup>th</sup> and Mission garage.

Being a native of Northern California, and a 30+ meetings and events professional, I am disheartened to hear my clients don't want to do events in San Francisco due to safety concerns, street conditions and pricing. The Welcome Ambassador is a must have to mitigate concerns for those still coming to San Francisco for events. I also encourage all event industry personally to download and use the 311 app if they see anything awry.

Welcome Ambassadors help both visitors, small businesses, and locals. They offer a wealth of information and services and give visitors a sense of security. The Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our vulnerable populations by referring them to agencies that can provide services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

# Freeman

\_\_

From: <u>Tim Tieu</u>

sources.

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u>

Subject: Please support SF Welcome Ambassadors Program

Date: Tuesday, June 20, 2023 10:08:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since their inception.

In my role on the Global Tourism Development team, I have personal experience of this program. I recently attended IPW, the largest tradeshow for international tour operators who help bring tens of thousands of tourists to San Francisco each year. The San Francisco Welcome Ambassador program was met with high enthusiasm during our meetings with over 170 tour operators and stories of how these Welcome Ambassadors has helped people feel more comfortable to travel to San Francisco during this time where the news does not paint us as a tourist-friendly city.

Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

?

# Tim Tieu

Sr. Manager, Global Tourism Development **E** tim@sftravel.com | **T** 415.227.2665

San Francisco Travel | One Front Street, Suite 2900 | San Francisco, CA 94111 sftravel.com | Follow us on Facebook + Twitter

Explore Our 2023 Official Travel Planner's Guide to San Francisco

San Francisco Named One of the 50 World's Greatest Places by Time Magazine





March 7, 2023

Honorable Connie Chan Honorable Rafael Mandelman Honorable Ahsha Safai Honorable Hillary Ronen Honorable Shamann Walton

1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: Support for Welcome Ambassador Program Supplemental (File# 230043)

Dear Supervisors,

Advance SF, an organization made up of the City's leading employers and dedicated to the economic vitality and livability of San Francisco, strongly supports the continuation of the San Francisco Welcome Ambassador program.

As a San Francisco business community representative, our organization sees the ambassador program as an essential tool for keeping our streets clean and safe, a critical component of the City's economic recovery. As you know, San Francisco struggles to entice workers and tourists to return to the City. Cutting a program that seeks to revive confidence in San Francisco's commitment to public safety would be ill-timed.

The ambassadors are essential to our collective effort to change the narrative formed over the pandemic: that San Francisco is dirty and unsafe. A slew of testimonials and strong feedback show that Welcome Ambassadors have made returning commuters and visitors feel safe and welcome. By approving the grant extension for this program, we will show our commitment in the eyes of visitors, workers, and local businesses alike that San Francisco is resolved to make our streets a safe space.

Please support the grant renewal of the Welcome Ambassador program so we can continue to change the narrative. Leaving people with a positive San Francisco experience where they feel

protected is critical to bringing people back, benefiting local businesses and residents alike as we forge ahead in a post-pandemic economy. We believe this program to be an investment that will pay for itself many times over in San Francisco's economic recovery and urge you to keep it in place.

Sincerely,

Chris Wright

Senior Vice President

Dear Chair Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as Managing Director at the Red and White Fleet, I have personal experience of the benefits of this program.

The Welcome Ambassadors stationed around the crab wheel at Fisherman's Wharf are a welcome sight for both tourists and the local business community. They offer a wealth of information and services, answering questions and providing information.

Their mere presence seems to make visitors and locals more at ease, in spite of the negative media coverage on the street conditions in San Francisco. We held orientation sessions with many of the ambassadors, to give them useful knowledge about the neighborhood and our business, and welcome and thank them for their work.

I understand through my involvement with SF Travel and the San Francisco Tenant Improvement District Management Corporation that the SF Ambassador Program is the envy of other large metropolitan areas in the US, and that many will try and follow the lead of San Francisco in making our streets and attractions more welcoming to visitors and locals alike.

Thank you for supporting the SF Welcome Ambassador Program.

Tyler Foster

Managing Director and Partner

Red and White Fleet



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> Andy Russell Google for Education

Sudheer Tegulapalle JPMorgan Chase

Paul Wang Producer, Animation Film

Carol M. Tang, Ph.D. Executive Director

Dear Chair Chan,

As the Executive Director of the **Children's Creativity Museum** and a Board Member of the SF Travel Improvement District (SFTID), I would like to offer my support for the continuation of the **San Francisco Welcome Ambassador Program** which has greeted over 5,000,000 visitors and provided key information to hundreds of thousands of visitors and SF residents since its founding.

I see Welcome Ambassadors in the SOMA neighborhood and in the economically-important Moscone Convention Center district every day. They offer a visible source of welcome in our downtown areas. In addition to answering questions and providing information, the Ambassadors play an important role in street cleanliness, supporting our most vulnerable populations by referring them to service agencies, and helping people feel safer.

The Welcome Ambassador Program has been very responsive in providing additional staff for special events, like for the free family-friendly programming we do in Yerba Buena Gardens at the LeRoy King Carousel and the Creativity Museum.

I believe the Welcome Ambassador program has made residents, commuters, and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and non-profit cultural organizations like ours.

Thank you for supporting the SF Welcome Ambassador Program. If you have any questions, please do not hesitate to reach out to me at carol@creativity.org.

Sincerely,

Carol Tang



Dear Chair Supervisor Chan and members of the Budget and Finance Committee:

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program. The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as a small business owner in San Francisco's famous Chinatown at China Live I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. We need Ambassadors, especially in Chinatown.

My favorite interaction with a Welcome Ambassador is sharing a great enthusiastic was getting great enthusiastic stories. They are always welcome and stop by at China Live.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community. Thank you for supporting the SF Welcome Ambassador Program.

Best regards,

Cindy Wong-Chen

From: Kate Connally < <a href="mailto:kate.connally@gmail.com">kate.connally@gmail.com</a> Sent: Monday, January 30, 2023 6:02:33 PM

To: Cassandra Costello < <a href="mailto:cassandra@sftravel.com">cassandra@sftravel.com</a> >

**Subject:** In support of Ambassador Program.

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Supervisor Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome . The positive feedback then encourages more people to come downtownwhich helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

**From:** sarah mcbride < <u>sarahgmcbride@yahoo.com</u>>

**Sent:** Monday, January 30, 2023 8:30 PM

**To:** Cassandra Costello < <u>cassandra@sftravel.com</u>>

**Subject:** SF Ambassadors-- letter of support

Dear Supervisors,

Please vote to continue funding for the SF Ambassadors program. I think it is working. Or at least, downtown would be more empty without it.

Also, please send some ambassadors to Alamo Square. It is a major tourist destination, and gangs break into tourist cars there every single day. Nobody is there to help these theft victims, who could have returned home and encouraged others to come here. Instead they likely head home rattled and angry, spreading the word about how dangerous and unfriendly San Francisco is. It is in your power to change this situation. Please act.

Best wishes,

Sarah McBride

Supervisor Connie Chan, Chair

**Budget and Finance Committee** 

1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Supervisor Chan,

My name is Markus Treppenhauer, General Manager at The Fairmont San Francisco. I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing continuous directions and creating a safe and engaging environment for all. It is outstanding to know that these individuals have helped over 24,000 visitors and locals by providing directions and escorts to hotels in the area, such as our very own Fairmont San Francisco.

On behalf of myself and staff at The Fairmont San Francisco, we are thankful to see Welcome Ambassadors in the neighborhood, helping our guests, visitors and locals. This helps everyone feel safe when exploring the area and creates positive experiences that they will remember. Another significant benefit to the Welcome Ambassador Program is that the ambassadors play a key role in ensuring street cleanliness and have even helped the most vulnerable population by completing welfare checks and referring people to supportive services.

As one who was once new to the area, I believe the Welcome Ambassador program has made visitors feel safe and welcome, allowing them to return and support our local businesses. The benefits and positive feedback my staff and I have seen, makes way for people to visit downtown and helps bring back much needed jobs to the hospitality industry and our small business community so we can continue to provide seamless experiences for our guests.

Thank you for supporting the SF Welcome Ambassador Program.

Markus Treppenhauer

MI

General Manager – Fairmont San Francisco



Dear Chair Supervisor Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program. It will remain a key tool in regaining our competitive edge in both tourism and convention actualization.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as General Manager of the Grand Hyatt I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador was on Market Street during Dreamforce. In the process of greeting our visitors, an ambassador recognized a repeat offender and was able to get SFPD involved to prevent an incident.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

General Manager

Dear Chair Supervisor Chan and members of the Budget and Finance Committee,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

This program has also made me feel safer. I live in Bernal Heights where I am raising 3 native San Franciscians and I work downtown 3x a week. I see the Welcome Ambassadors downtown and they help both visitors and locals like myself. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador was when they helped an unhoused person off the street near the Embardacero and got them on their way to a shelter.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Jenny Thomassian



# International Alliance of Theatrical Stage Employes Moving Picture Technicians, Artists and Allied Crafts of the United States, Its Territories and Canada

# Local No. 16 240 Second Street

240 Second Street San Francisco, California 94105

• - 10

James Beaumonte
Business Agent - Secretary

Phone: (415) 441-6400 Fax: (415) 243-0179 www.local16.org



Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall

Dear Chair Supervisor Chan,

San Francisco, CA 94102-4689

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

Since its start, the Welcome Ambassador Program has welcomed more than 5 million guests and given suggestions to nearby eateries, shops, and attractions 176,313 times.

As IATSE Local 16's Business Agent, I have firsthand knowledge of this program's advantages. Whenever I run into an ambassador, I make it a point to introduce myself and share any information about forthcoming events and performances at theaters and places nearby that I can. Along with providing useful information and promoting events, ambassadors are a great way to make fellow San Francisco residents and visitors feel safe and at home.

Every day I see Welcome Ambassadors assisting both tourists and locals in my area. They provide a wide range of products and services. The ambassadors are a crucial city partner in reporting issues with street cleaning and supporting our most vulnerable populations by directing them to organizations that can offer supportive services, in addition to responding to inquiries and spreading information.

I always give a Welcome Ambassador my sincere appreciation for all their effort. They do an excellent job of projecting an attitude of openness and readiness to assist you.

I think the Welcome Ambassador initiative has improved tourists and returning commuters feelings of security. As a result of the favorable feedback, more visitors visit downtown, supporting local businesses and creating much-needed jobs for the hospitality and entertainment industry.

Thank you for taking the time to support the SF Welcome Ambassador Program.

In Solidarity,

Jim Beaumonte

**Business Agent-Secretary** 

From: Leif Abram <labram@beacongrand.com>
Sent: Tuesday, February 21, 2023 1:53 PM
To: Mandy Hall < mandy@cftid.com>

To: Mandy Hall <mandy@sftid.com>

**Subject:** Support Welcome Ambassador Program

In my role as Guest Relations Manager, Beacon Grand Hotel, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador was seeing them in the neighborhood greeting guests and my guests have said they feel safer on our streets with them being present.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

# Leif Abram

Guest Relations Manager/Social Host

BEACON GRAND, A UNION SQUARE HOTEL 450 POWELL ST | SAN FRANCISCO, CA 94102 (415) 271-5343 BEACONGRAND.COM From: Melissa Buckminster < melissa@downtownsf.org>

**Sent:** Tuesday, January 3, 2023 10:23 AM **To:** Mandy Hall <mandy@sftid.com> **Subject:** Re: Let's Glow SF Support

# Hello Mandy!

Your Welcome Ambassador team provided such an improved experience for Let's Glow SF attendees this year. They were engaging, knowledgeable, and provided an overall sense of security for all who came to the event. I was absolutely blown away by their interactions with those watching the shows as they offered up information about the event itself as well as information about transportation and businesses in the area. The SF Travel Welcome Ambassadors were a phenomenal addition to downtown SF this holiday season.

Please let me know if there is anything more I can do to help. Cheers, Melissa



# Melissa Buckminster

Marketing & Communications Manager

415-634-2251 Ext. 405

she / her











melissa@DowntownSF.org

DowntownSF.org

235 Montgomery Street, Suite 948, San Francisco, CA 94104

### Good afternoon,

My name is Chris Hoffman. I was born and raised - in the city, and I have been a San Francisco Welcome Ambassador for ten months.

I graduated high school from St Ignatius in the sunset, attended NYU, and worked in the film industry in New York and LA for thirteen years before returning to San Francisco to care for my father who had a life changing stroke.

I have always expressed how grateful I feel to have been born in and grown up in such a beautiful, diverse, and compassionate city, so despite the circumstances returning home to San Francisco presented the wonderful opportunity to reacquaint myself with the city I love, now as an adult.

During my time away from San Francisco I would always stay up to date on the state of the city reading articles on SFGATE.com. The tectonic shifts in cost of living, the rise of visible tent encampments, mental illness, addiction, and the devastation of small business and commercial real estate during the pandemic were no secret to me - but I have always held faith that the city's soul and local identity will persist. Whenever I would come back to San Francisco, the city would still resonate with my heart - taking walks along Lands End, enjoying Mitchell's egg nog at Christmas time, discovering new music at Amoeba Records, watching a classic movie at the Castro theater, and enjoying hot dogs and garlic fries at the Giants ballpark with my dad.

I learned of the Welcome Ambassador program from a poster on the communty board in the Castro Philz Coffee while waiting for my dad's doctor's appointment to finish. I was looking to begin working full time again and the prospect of getting paid to help people AND share my love of the city sounded like a perfect fit. Maybe I could make a small impact of positivity during a time period when San Francisco's reputation, especially in the media, was hurting.

After ten months as a Welcome Ambassador I can tell you that this wonderful opportunity has its up and downs (like any public facing work). Today I want to share with you an interaction with a guest of our city that I feel particularly proud of.

Last month while working on Yuerba Buena Lane, I met Thejesh Bandi, who was in town for the photonics conference at Moscone West. He told me he was staying at the Yotel Hotel and was concerned about his safety in the city.

If you're not from San Francisco and plan to walk to the Yotel Hotel or through 7th and Market to the Orpheum Theater, Golden Gate Theater, Asian Art Museum, and City Hall, as a Welcome Ambassador, I can tell you that you will likely witness a large group of folks at 7th and Market suffering from drug addiction and mental illness and that you should not be scared, but to keep walking confidently to your destination with purpose and that those folks have no ill intent to passersby.

I assured Thejesh that he would be safe and that the particular corner where his hotel was happened to be one of the most challenging corners for the city since I could remember having grown up in San Francisco. I encouraged Thejesh to take the F street car to the Ferry Building where he could enjoy some food and drink with views of the bay and have a beautiful walk along the Embarcadero toward Pier 39. I wrote notes on a city map with directions to Lombard street and how to take the cable cars using the muni mobile app and the the 28 muni bus to the Golden Gate Bridge. I told Tejesh if he had any extra time he should consider making the effort to experience the ancient sacred redwood trees in Muir Woods, which my mom would take me to when I was a kid. He didnt have a car, so I showed him that Big Bus tours had a package with Muir Woods included.

Before he left I told Tejesh that I hoped he would have experiences in San Francisco that brought him joy and light and that his initial negative perception of the city had only gotten started on the wrong foot and that there was so much light this city has to offer - especially if you know where to look.

Chris Hoffman m 415-710-3499 rchfilms@gmail.com

Re: Welcome Ambassador Program

Dear Chair Supervisor Chan,

Thanks for taking the time to read and consider our Letter of Support. The diverse organizations listed here express our unbridled support for the continuation of the San Francisco *Welcome Ambassadors Program*.

There is an array of complex problems negatively impacting our city, but the Welcome Ambassadors program highlights how a well-intentioned concept, coupled with great people caring and committed to executing, can bring about steady change!

We are all keenly aware of the need to collaborate and work together more than ever before. Our organizations are inspired to support the excellent work the City of San Francisco, the San Francisco Tourism Improvement District (SFTID), and the San Francisco Travel Association (SFTA) is doing innovating to make a difference.

Asian Hate, Clean and Safe Streets, Crime, Vandalism, and Affordable Housing are a few top-of-mind concerns for us as a community, but it is refreshing to see positive impact in the community due to the development of the Welcome Ambassadors program.

Please count on us to continue to do our part to make our city better for all.

Thank you for supporting the SF Welcome Ambassadors Program.



Rudy Corpuz Jr, Founder United Playaz



Radi Calalang, President SF Filipino Cultural Center



Jose Pecho, Chairman SF Filipino American Chamber of Commerce



Desi Danagan, ED Kultivate Labs



Al Perez, ED Filipino American Arts & Exposition



Carla Laurel, ED West Bay Pilipino Service Center



Joseph G. Lorollo

Joseph Peralta, Pres. Philippine American Press Club



March 6, 2023

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

RE: San Francisco Welcome Ambassador Program

Dear Chair Chan,

I would like to offer my full support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as President and Chief Executive Officer of PIER 39, I have personal experience of the benefits of this program.

The Welcome Ambassadors in the Fisherman's Wharf area have become a critical and integral part of the guest experience. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made locals and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown and to Fisherman's Wharf which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

AA6601AFB30E417

DocuSigned by:

Scott Gentner

President and Chief Executive Officer

PIER 39

From: Priscilla.Fountain (T0205) < Priscilla.Fountain@target.com>

Sent: Friday, March 3, 2023 2:23 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

I would like to say that the ambassador program was a pleasant surprise. I would like to thank San Francisco for this program and Moanna one of the ambassadors represented the program with excellence. We encounter her 3 different places Pier 39, Union Square, downtown on different days she always had smile on her face, she was so helpful. Please keep this program going.

Priscilla Fountain Visitor from San Diego



Dear Chair Supervisor Chan and Members of the Budget and Finance Committee,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses, and attractions on 176,313 occasions since their inception.

In my role as General Manager of The Clancy on 2<sup>nd</sup> & Folsom I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador is receiving positive feedback from hotel guests that tell me that Ambassadors offered a warm welcome to SF and assisted them in navigating the city with recommendation and direction. They also comment on how the streets felt much safer and cleaner than they anticipated when they were here for major meetings as well as leisure travel.

I truly believe the Ambassador Program is a competitive advantage and differentiator in selecting major city for convention & meeting.

I believe the Welcome Ambassador Program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

Nany Fullmore

General Manager, The Clancy Hotel 299 2<sup>nd</sup> Street, San Francisco, CA 94105

nany.fullmore@marriott.com





# UNITE HERE!

March 1, 2023

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as President of UNITE HERE Local 2, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely.

Anand Singh President

And Supphie

opeiu-29-afl-cio(51)mds

Anand Singh President Tina Chen Secretary-Treasurer Yulisa Elenes Vice-President Chito Cuellar Vice-President



Dear Chair Supervisor Chan and Members of the Budget and Finance Committee,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses, and attractions on 176,313 occasions since their inception.

In my role as General Manager of The Clancy on 2<sup>nd</sup> & Folsom I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador is receiving positive feedback from hotel guests that tell me that Ambassadors offered a warm welcome to SF and assisted them in navigating the city with recommendation and direction. They also comment on how the streets felt much safer and cleaner than they anticipated when they were here for major meetings as well as leisure travel.

I truly believe the Ambassador Program is a competitive advantage and differentiator in selecting major city for convention & meeting.

I believe the Welcome Ambassador Program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

Nany Fullmore

General Manager, The Clancy Hotel 299 2<sup>nd</sup> Street, San Francisco, CA 94105

nany.fullmore@marriott.com



Dear Chair Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as Complex Hotel Manager for the San Francisco Hilton Parc 55 and Hilton Union Square, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

We consistently receive positive feedback and comments from group, business and leisure guests regarding the Welcome Ambassadors. One of my favorite interactions occurred recently on the corner of Powell and O'Farrell streets. It was a busy afternoon and I witnessed three younger visitors separated from the rest of their group. They asked an Ambassador how to get back to the SOMA hotel where they were staying. The ambassador didn't just point them in the right direction, but personally walked them across Market Street. The relief on the visitor's faces was clear. As they walked away, I heard the ambassador sharing some favorite attractions by the Embarcadero.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Peter Hart Complex Hotel Manager Representing Hilton San Francisco Union Square and Hilton Parc 55 San Francisco



March 6, 2023

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

RE: San Francisco Welcome Ambassador Program

Dear Chair Chan,

I would like to offer my full support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as President and Chief Executive Officer of PIER 39, I have personal experience of the benefits of this program.

The Welcome Ambassadors in the Fisherman's Wharf area have become a critical and integral part of the guest experience. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made locals and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown and to Fisherman's Wharf which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

AA6601AFB30E417

DocuSigned by:

Scott Gentner

President and Chief Executive Officer

PIER 39



February 24th, 2023

Dear Chair Supervisor Chan and members of the Budget and Finance Committee,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as General Manager of San Francisco Proper, located at Market and 7<sup>th</sup>, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador was just last week when seeing an interaction with someone in need of physical assistance on the sidewalk of Charles J. Brenham Place. Their kind and effective approach really works and has been of great support in our community. They are also constantly engaged in keeping the sidewalks clean, collecting garbage and keeping an eye on our guests walking out of our door.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome . The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Mario Bevilacqua von Gunderrode

General Manager

San Francisco Proper

1100 Market Street

94102 San Francisco

From: Sandra Fletcher <sandra@simcorestaurants.com>

Sent: Thursday, February 23, 2023 5:31 PM

**To:** Mandy Hall <mandy@sftid.com> **Cc:** bob@simcorestaurants.com

Subject: Re: SF Welcome Ambassador Program

Hi Mandy,

I have had nothing, but great experiences with the Ambassadors. Just yesterday when I was walking on to the Pier an ambassador greeted me and welcomed me to San Francisco. I have encountered the ambassadors on several occasions and they are always pleasant and welcoming. They have offered help with directions and information about things to do in San Francisco. The city of San Francisco needs programs like the SF Welcome Ambassadors to show our visitors that we are still a welcoming beautiful city.

Best, Sandra L. Fletcher President Simco Restaurants Group 415-982-5872



235 Montgomery St., Ste. 760, San Francisco, CA 94104

tel: 415.392.4520 • fax: 415.392.0485 sfchamber.com • twitter: @sf chamber

February 3, 2023

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Supervisor Chan,

On behalf of the San Francisco Chamber of Commerce, I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception. Our membership has shared many positive experiences with the Ambassadors, and the power that having more eyes on the street has had in making their employees, visitors, and customers feel safer as well as welcomed.

They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback that the Ambassadors generate then encourages more people to come downtown, which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Respectfully,

Rodney Fong President & CEO

The San Francisco Chamber of Commerce



March 3, 2023

Board of Supervisors 1 Dr. Carlton B. Goodlett Place City Hall, Room 244 San Francisco, CA 94102-4689

RE: Support for Welcome Ambassador Program Grant Extension

Dear Members of the San Francisco Board of Supervisors,

I am writing on behalf of the San Francisco Travel Association in support of the grant extension for the Welcome Ambassador Program, which we launched in the fall of 2021 in partnership with the San Francisco Tourism Improvement District. As we are still in dire need of support on our city streets, it would be nearsighted to end the funding for one of the most impactful and positive investments that has helped us welcome back business and leisure visitors to San Francisco.

Since the launch of the Welcome Ambassadors program, we have been able to employ over 100 ambassadors at any given time and deploy up to 50 ambassadors on the street daily. These ambassadors are strategically stationed at the busiest transit stations in the economic core as well as highly trafficked visitor destinations such as Chinatown, Fisherman's Wharf and around Moscone Center. Since October of 2021, the Ambassadors have made nearly 6,000,000 greetings, provided directions to over 300,000 visitors, over 18,000 restaurant recommendations, more than 1,000 translations, and 6,000 welfare checks. Given the current state of and perception of the city, this level of one-on-one support is desperately needed. We receive daily feedback from the public about how the ambassadors have made them feel safer, helped them navigate San Francisco, or recommended itineraries for their day. Through the evaluation of the program, 96.3% of visitors are familiar with the Welcome Ambassadors and 97.3% reported extremely helpful levels of assistance.

The Welcome Ambassadors have also made an impact on group meeting attendees that have gathered to meet at Moscone Center. Unfortunately, we are currently risking the loss of 7 large conventions which would impact our city's economy at an estimated \$255.8M in direct spend. In discussions with our group meeting clients, we are told time and time again that the Welcome Ambassador program is giving San Francisco the competitive edge in retaining and booking new business. By approving the grant extension for this program, we are renewing confidence in the eye of the visitor and corporations in need of convention-worthy cities.

Please support the grant renewal of the Welcome Ambassador Program so we can continue this important programming which is greatly improving the visitor experience to San Francisco. This investment will more than pay for itself with repeat leisure and business visitors in years to come.

Thank you,

Joe D'Alessandro President and CEO



Dear Chair Supervisor Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as President and CEO of the Hotel Council of San Francisco, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador has been seeing them assist tourists in Union Square. They are incredibly friendly, engaged, and helpful to travelers from all over the world.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Best regards, Alex Bastian



Dear Chair Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as Executive Director, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome . The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Donna Hilliard

Executive Director, Code Tenderloin

Dear Chair Supervisor Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as Marketing Director for Francis Coppola's San Francisco HQ businesses (Café Zoetrope and Zoetrope All Story magazine) I have personal experience of the benefits of this program including in our beloved HQ office neighborhood of North Beach.

I see Welcome Ambassadors in my North Beach daily, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome . The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Christine Gaudenzi Dir of Marketing

1115

Francis Ford Coppola Presents

Dear Chair Supervisor Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as a member of the Board of Directors for SF Travel and as an Alamo Square resident for over 45 years, —I have personal experience of the benefits of this program. Also, My company, Key Meetings and Events routinely appreciates the work they do for convention goers in the downtown sector.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador was the help they helped mitigate an uncomfortable situation with a woman who was trying to walk to her meeting at Moscone.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome . The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program. Heather Keenan Key Meetings and Events

Dear Chair Supervisor Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as member of the SF Travel board of directors, as well as owner of Pure Luxury Transportation, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

My favorite interaction with a Welcome Ambassador was when I was showing a group of luxury travel operators downtown last March, and I was pointing out the points of interest. A wonderful woman in the icon vest approached our group and assisted me to share many more of our assets and what we have to offer to the luxury traveler.

I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome . The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Jennifer Buffo
Pure Luxury Transportation
SF Travel board member

February 6, 2023

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses, and attractions on 176,313 occasions since their inception.

In my role as Area General Manager for the San Francisco Marriott Hotels, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

The SF Welcome Ambassadors were very helpful with the Morgan Stanley Conference at the Palace in March 2022. They had a very welcoming presence and made the attendees feel appreciated and safe.

I believe the Welcome Ambassador program have made all returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

Clif Clark

Area General Manager

**Marriott SF Managed Hotels** 

Dear Chair Chan,

I would like to offer my support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as VP, Regional Managing Director, I have personal experience of the benefits of this program.

I see Welcome Ambassadors in my neighborhood each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

One of my favorite memories perfectly depicting our Welcome Ambassadors' spirit, came during Fleet Week, when I walked through Fisherman's Wharf to check on the Argonaut Hotel and Hotel Zoe and overheard a very friendly gentleman provide guidance to visitors in a foreign language. It immediately caught my attention, and I captured the moment on camera:



I believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Stefan Műhle

VP, Regional Managing Director

NOBLE HOUSE

Argonaut Hotel
Hotel Zoe Fisherman's Wharf
495 Jefferson Street, San Francisco, CA 94109
(o) 415-407-3592
smuhle@noblehousehotels.com

From: Kent Rochford <KentR@spie.org>
Sent: Monday, January 30, 2023 11:02 AM
To: Mandy Hall <mandy@sftid.com>
Subject: Welcome Ambassadors

Hi Mandy –

SPIE Photonics West is back in town, and it looks like we will be back to pre-pandemic numbers. We're projecting a peak of 20,000 attendees this week.

I wanted to thank you for the quality of the Welcome Ambassador program. Since arriving Saturday, I have stopped and chatted with a number of the Ambassadors, and to a person, each has been friendly, helpful, and enthusiastic.

The program is a great help for us. We do get complaints about San Francisco, and requests to relocate Photonics West, because of safety concerns, cleanliness, etc. We've been highly successful in SF, and really want to continue to return. In addition to the kind assistance, the Ambassador program demonstrates that the city is making a commitment improve the experience of our attendees, and working to address these issues.

I really appreciate the Welcome Ambassador program. It's important for our event. But best of all, the staff are terrific people!!

Thank you! Kent

### **Kent Rochford**

Chief Executive Officer

SPIE - the international society for optics and photonics

kentr@spie.org

1 360 685 5400

SPIE provided over \$5 million in community support in 2022

Dear Chair Supervisor Chan,

I would like to offer The Golden Gate Restaurant Association's support in the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses and attractions on 176,313 occasions since their inception.

In my role as Director of the Golden Gate Restaurant Association and as a small business owner I have personal experience of the benefits of this program. Our members see Welcome Ambassadors in their neighborhoods each day, helping both visitors and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the ambassadors are also a key city partner in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

Our membersI believe the Welcome Ambassador program has made returning commuters and visitors feel safe and welcome. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

Lauris Thomas

Laurie Thomas, Executive Director

Golden Gate Restaurant Association



Dear Chair Chan,

The Union Square Alliance <u>supports</u> the continuation of the San Francisco Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5 million visitors and convention attendees, providing recommendations to local restaurants, businesses, and attractions on almost 200,000 occasions since their inception.

In my role as CEO of the Union Square Alliance, I have seen the benefits of this program in and around Union Square. The SF Welcome ambassadors further enhance the overall visitor experience during these challenging times.

I believe the Welcome Ambassador program has made convention attendees, returning commuters and visitors alike feel safer and more welcomed. The positive feedback then encourages more people to come downtown which helps support our local businesses and brings back much needed jobs to the hospitality industry and our small business community. As the Alliance continues to work with city partners on the downtown revitalization, it is vital to enhance the economic core of our City with programs that further promote safety Union Square.

With the great work the Welcome Ambassadors have provided this past year, the Alliance recommends not only continuing the program, but developing it even further. Equipping the ambassadors with



additional training and knowledge so that they can add further support to the community would take this important program to the next level.

Ambassadors are fully maximized when they can share the local amenities, landmarks, tourism destinations, and transportation options, to provide the most up to date information to our visitors. The Ambassadors can also be utilized as eyes and ears for the community. Providing Welcome Ambassadors with additional training when to contact SFPD, reach out to 911 or 311 when applicable, or the Street Crisis Response Team to provide other City services, will help SF in so many ways.

We support this program and want to see it continue and grow. With the recommended additions, we believe the ambassador program will no doubt create a high quality and complete neighborhood experience for San Francisco. Thank you for supporting the SF Welcome Ambassador Program.

Marisa Rodriguez, CEO **Union Square Alliance** 

From: Priscilla.Fountain (T0205) < Priscilla.Fountain@target.com>

Sent: Friday, March 3, 2023 2:23 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

I would like to say that the ambassador program was a pleasant surprise. I would like to thank San Francisco for this program and Moanna one of the ambassadors represented the program with excellence. We encounter her 3 different places Pier 39, Union Square, downtown on different days she always had smile on her face, she was so helpful. Please keep this program going.

Priscilla Fountain Visitor from San Diego

# San Francisco Filipino American Chamber of Commerce

www.sffilamchamber.org



March 1, 2023

Supervisor Connie Chan, Chair Budget and Finance Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Re: Welcome Ambassador Program

Dear Chair Supervisor Chan,

On behalf of the San Francisco Filipino American Chamber of Commerce, I'd like to express our unbridled support for the continuation of the San Francisco Welcome Ambassador Program.

Having the Welcome Ambassadors throughout our neighborhoods helps both visitors and locals with a purposeful awareness of support in all its various forms. The infectious authenticity of Ambassadors wanting to help is wonderful to see. In addition to answering questions and providing information, the ambassadors are also key city partners in calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

The Welcome Ambassador Program has greeted more than 5 million visitors, providing recommendations to local restaurants, businesses, and attractions on 176,313 occasions since its inception.

The Welcome Ambassador program has made returning commuters and visitors feel safer in our beloved city and speaks well of the intent and execution of the program.

Please count on SFFACC to continue to do our part to make our city better for all.

Thank you for supporting the SF Welcome Ambassador Program.

Sincerely,

Jose Pecho, Chairman

San Francisco Filipino American Chamber of Commerce

https://sffilamchamber.org

jose@sffilamchamber.org

Re: Welcome Ambassador Program

Dear Chair Supervisor Chan,

Thanks for taking the time to read and consider our Letter of Support. The diverse organizations listed here express our unbridled support for the continuation of the San Francisco *Welcome Ambassadors Program*.

There is an array of complex problems negatively impacting our city, but the Welcome Ambassadors program highlights how a well-intentioned concept, coupled with great people caring and committed to executing, can bring about steady change!

We are all keenly aware of the need to collaborate and work together more than ever before. Our organizations are inspired to support the excellent work the City of San Francisco, the San Francisco Tourism Improvement District (SFTID), and the San Francisco Travel Association (SFTA) is doing innovating to make a difference.

Asian Hate, Clean and Safe Streets, Crime, Vandalism, and Affordable Housing are a few top-of-mind concerns for us as a community, but it is refreshing to see positive impact in the community due to the development of the Welcome Ambassadors program.

Please count on us to continue to do our part to make our city better for all.

Thank you for supporting the SF Welcome Ambassadors Program.



Rudy Corpuz Jr, Founder United Playaz



Radi Calalang, President SF Filipino Cultural Center



Jose Pecho, Chairman SF Filipino American Chamber of Commerce



Desi Danagan, ED Kultivate Labs



Al Perez, ED Filipino American Arts & Exposition



Carla Laurel, ED West Bay Pilipino Service Center



Joseph G. Lorollo

Joseph Peralta, Pres. Philippine American Press Club

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. *This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.* 

As a local who grew up in North Beach in the 1970's, I actually feel we should expand this program to include additional training and placement. I feel we should have these Welcome Ambassadors present in all our neighborhoods' key corridors where they can get to know the locals, businesses, and help them thrive. These Welcome Ambassadors should be trained differently than the CBDs' Ambassadors, which I find focuses more on cleanliness over customer service. We've heard stories from locals and know businesses where they were closed or harassed; I feel having another set of eyes in the neighborhood helps bring us all closer together as a city.

As Herb Caen once wrote, "A city is not gauged by its length and width, but by the broadness of its vision and the height of its dreams".

We are a compassionate city where we've raised the bar to spend hundreds of millions in the past 6 months on our unhoused and less fortunate. I feel this city can allocate what I see as a "drop in the bucket" for our constituents who are trying to survive in San Francisco by providing this additional important city service. I have no doubt that San Francisco will once again rise to the occasion and set a new \*global\* standard where other cities will *try* to emulate.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

From: <u>Tim Tieu</u>

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u>

**Subject:** Please support SF Welcome Ambassadors Program

**Date:** Tuesday, June 20, 2023 10:08:55 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since their inception.

In my role on the Global Tourism Development team, I have personal experience of this program. I recently attended IPW, the largest tradeshow for international tour operators who help bring tens of thousands of tourists to San Francisco each year. The San Francisco Welcome Ambassador program was met with high enthusiasm during our meetings with over 170 tour operators and stories of how these Welcome Ambassadors has helped people feel more comfortable to travel to San Francisco during this time where the news does not paint us as a tourist-friendly city.

Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

?

## Tim Tieu

Sr. Manager, Global Tourism Development **E** tim@sftravel.com | **T** 415.227.2665

San Francisco Travel | One Front Street, Suite 2900 | San Francisco, CA 94111 sftravel.com | Follow us on Facebook + Twitter

Explore Our 2023 Official Travel Planner's Guide to San Francisco

San Francisco Named One of the 50 World's Greatest Places by Time Magazine



From: Gia Carunchio

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u> **Subject:** Support for Our Welcome Ambassador Program

**Date:** Tuesday, June 20, 2023 2:36:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

In my role as Client Relationship, Vice President, at Freeman I have personal experience of this program. Personally, I have a sense of safety and security when I see the orange vest folks on the sidewalk, when I walk from venue to venue downtown at park at the 5<sup>th</sup> and Mission garage.

Being a native of Northern California, and a 30+ meetings and events professional, I am disheartened to hear my clients don't want to do events in San Francisco due to safety concerns, street conditions and pricing. The Welcome Ambassador is a must have to mitigate concerns for those still coming to San Francisco for events. I also encourage all event industry personally to download and use the 311 app if they see anything awry.

Welcome Ambassadors help both visitors, small businesses, and locals. They offer a wealth of information and services and give visitors a sense of security. The Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our vulnerable populations by referring them to agencies that can provide services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

# Freeman

\_\_

Sent: Thursday, May 19, 2022 5:31 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

I am an SFPD Ambassador and would like to take a moment to commend Johnathon Rhone for his assistance today at Union Square. He dealt with an individual who was drunk and abusive, but kept it professional and dignified until the police showed up. Very impressed with his patience and attitude. He is a great addition to your staff.

Jerry Darcy

Sent: Friday, May 20, 2022 3:31 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Excellent people offering a great service.. thank you

Paul Matheson Newfoundland Canada

Sent: Sunday, May 22, 2022 11:38 AM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Hello,

It was great to talk with Moran in Union Square when we first arrived in San Francisco. Great idea! We should do this in London - she helped us to get our bearings and feel at home with plenty of idea for what to do and where to go.

Thank you

Karen and Graeme

**Sent:** Thursday, March 3, 2022 3:47 PM **To:** Mandy Hall < <u>mandy@sftid.com</u>> **Subject:** SF Travel Ambassador Feedback

Terrance was AMAZING! I am a solo traveler on a long layover in San Fran. Terrance helped me choose the best route on the cable cars to maximize my 7 hours in town. Advised the stops to get off on, the sites to see, and how to be safe (not leaving visible items in my car).

Once I told him about the remainder of my trip he gave me a better route to still see the bridge, get food, and not be late to the airport for my flight.

Several friends advised me NOT to go to San Fran alone because it wasn't safe.

Terrance AND Joel helped to debunk that theory. Joel gave me sights to see after getting off o the train and helped me maximize my time as well. I enjoyed my quick visit because of these two. Advise from locals was WAY better than what I found on Google!

Brittny C, Hawaii

Sent: Monday, March 21, 2022 11:30 AM
To: Mandy Hall < mandy@sftid.com >
Subject: What a great change

Good afternoon,

I wanted to express my surprise when visiting San Francisco today. I travel for a living, and frequently visit San Francisco. Last September I went for a walk to mail a letter, and determined the city was doomed. I had no desire to leave my hotel room again. Today I went for a walk to grab a bite to eat, and quite frankly was shocked at the change. A great change. The energy is coming back to this gorgeous city.

I met Sue, one of your ambassadors. She is an awesome representative for anyone visiting the city. She is vibrant, upbeat, and informative- San Francisco needs more of that!

Keep up the good work!

Donna Barker

I've been traveling through San Francisco for 30 years, this is the most drastic change for the better I have seen.

Donna B

Sent: Friday, March 18, 2022 1:40 PM
To: Mandy Hall < mandy@sftid.com >
Subject: SF Travel Ambassador Feedback

I could not be more excited about the SF welcome ambassador mission that has launched in SF. I lived Here for 7 years and moved away during COVID. I came back in October and was glad I made The decision. Being back today and meeting Terrence I was So thrilled at how amazing he was and this cool new thing you've brought to the city. Thank you!!!!!

Cheers,

Kylee Piper | Sr. Manager, L&D, DEIB | Canvas.com

Sent: Saturday, February 5, 2022 3:01 PM
To: Mandy Hall < mandy@sftid.com >
Subject: SF Travel Ambassador Feedback

It was very nice to meet & chat with Evan in Sat 2/5/22 corner of spear n Market streets. Just the fact that his being here in San Francisco today to greet me made a big difference in my visit to the Ferry Building.

Feeling safer is very important to me.

Thanks, Hollie Palabay SF Resident born & raised

Sent: Friday, February 4, 2022 11:13 AM
To: Mandy Hall < mandy@sftid.com >
Subject: SF Travel Ambassador Feedback

#### Hello,

I recently had a trip to San Francisco with my 6 year old son. We are from Utah and he was so excited to see the Golden Gate Bridge and enjoy the sights of the city. We stayed in Daly City and came into San Francisco each day. As we needed help to know where attractions etc. were I came across of few of your Ambassadors in the city who had on a distinct jacket. They were MOST helpful. THANK YOU SO MUCH for providing this service. A couple of former police officers where the first ones we encountered next to the ferry building. They were AWESOME. They gave me guidance on sights to visit and were so very kind and helpful. They made use feel much at home visiting the city. Another ambassador was named Chris and he was the BEST. When I asked him where I was looking to go he gave me directions and was extremely nice and helpful. Another was named O and he as well was so great to help me with questions. They both went out of their way to help me as I had questions of where I was looking to go which was the Cable Car location. After we finished our trolley ride we were looking for guidance where to go and again another City Ambassador was there for help. It is so nice to had these Ambassadors throughout the city who are their to help and serve. It was so GREAT to visit San Francisco with such wonderful people. Thanks again, Sincerely, Jeff Sackolwitz

Sent: Tuesday, April 19, 2022 1:10 PM
To: Mandy Hall <mandy@sftid.com>
Subject: Positive Experience / Feedback

#### Hello,

Albeit delayed, I just wanted to quickly brag on two of your ambassadors. My friends and I were in SF St. Patrick's day weekend. On Saturday, we hit the streets to sightsee and hop on the trolley. In true tourist form, we got turned around and were a little stressed trying to regain our bearings to find our desired trolley location.

Thankfully Zack (seen pictured below) came to our rescue and was VERY helpful directing us in the proper direction. He also offered us helpful tips on where to jump off so we could see allll the sights. He was extremely pleasant, helpful, and knowledgeable about the area.

And at the end of the line, at Ghirardelli Square, we next ran into Evan who was also very helpful and patient as he put up with our request to take severallllll photos, ha!

I manage a small Block by Block group here in Macon, GA so I am quite appreciative that you all have invested in your tourism in such an intentional way. Truly, it makes a difference. Again, a huge dose of gratitude to Zack and Evan for making our day great!

Best, Erin Keller

Erin P. Keller
Chief of Staff + Vice President for Development
NEWTOWN MACON

"San Francisco hosted RISKWORLD 2022 in April. It was a fantastic experience for our organization and for our attendees. San Francisco Travel worked with our team to deliver our convention to nearly 8,500 guests. The welcome ambassador program was a shining star for us, and the partnerships we built in San Francisco provided us with a smooth experience. Attendees found San Francisco to be diverse, offering incredible art and culinary scenes. The City looked great and the hospitality community showcased their enthusiasm and genuine appreciation for RIMS."

stuart ruff-lyon, cmp, des | vp, events & exhibitions | O  $\pm 1.212.655.6051$  | M  $\pm 1.317-914-3161$  | rims.org \*he/him/his

Sent: Wednesday, June 1, 2022 3:56 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

To whom it may concern,

I'm writing to let you know Brittany is an extraordinary human who was the highlight of my trip to San Francisco! Brittany went above and beyond to make me feel welcome at Ghirardelli Square. Her warm personality and big heart made me feel so much happier during my visit. Brittany also took a bunch of special photos for my mom as well. You are lucky to have Brittany on your team! What a wonderful ambassador for this beautiful city.

Warmly, Hilary Barr Thomas Amaral [00:07:39]You know, one of the really great things about San Francisco is the willingness of the community and the travel and tourism community to come together to throw an event. And the welcome ambassadors that have been out and about are welcoming our guests here to San Francisco has just been incredible. All of the programs to really make the city beautiful and what's in place and how much care comes from the city to make those experiences wonderful as your you're going about the city and experiencing the unique vibe and culture that San Francisco has has really wowed us and our attendees. [41.7s]

Thomas Amaral
Senior Director &
Head of Global Event Operations
Informa Tech
Email: thomas.amaral@informa.com
85 Second Street Suite 500
San Francisco, CA 94105

From: Anna Noetzel <anna@corelight.com> Sent: Thursday, June 9, 2022 4:35 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Marvelous was extremely helpful! He saw me struggling with my cart outside Moscone after the show and he assisted me all the way to my car 2 blocks away. He is a great SF Travel Ambassador!

Thanks, Anna

From: Gary Wilens <garyw92688@gmail.com>

Sent: Sunday, June 12, 2022 11:48 AM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Ms. Moran helped us, she was incredibly helpful for helping us download the app, and purchase tickets, and offer tips on how to utilize the program the best for our entertainment.

These ambassadors really help, please keep Keep them in the service.

Gary

Sent: Monday, June 13, 2022 3:17 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Robert Diaz was at Washington Square Park. Very helpful and had a friendly approach. He spoke in Spanish with my family and English towards us for us to understand. Gave us helpful tips to make our visit much more comfortable and easier to maneuver Jessie C

Sent: Monday, June 13, 2022 12:18 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Quentin is amazing!! I live at mission and 3rd and our neighborhood needs more help from ambassadors like him!

Christina Williams

**Sent:** Friday, June 24, 2022 12:12 PM **To:** Mandy Hall <mandy@sftid.com> **Subject:** feedback for Tomeka Atkins

Hello. I'm a first-time travelor in San Francisco.

Yesterday, I arrived at Powell station, and was looking for my hotel.

Then, Tomeka Atkins kindly approached me and escorted me to the hotel.

She also introduced the city to me, and had friendly conversations with me.

Thanks to her, I had a very nice first impression of the city.

For this regard, I would like to send this email to say thank you both to her and to the city's block-on-block helpers service.

Thanks.

-- Sung Min Cho

Sent: Friday, July 8, 2022 1:56 PM To: Mandy Hall <mandy@sftid.com>

Subject: SF Travel Ambassador Feedback Haida

I just wanted to let you know how pleased we were with the information provided by Haida. She was very helpful and knowledgeable. She took the time to provide us with with all the information we needed to enjoy our visit to San Francisco.

Gus Rios Florida Sent: Sunday, July 10, 2022 12:54 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Thank you for setting up this great program! I am visiting from NYC and I had the pleasure of meeting Vidal! He is really nice and enthusiastic about the city! He is truly a San Francisco treasure!!!! Cecuyna M

**Sent:** Friday, July 15, 2022 4:31 PM **To:** Mandy Hall <mandy@sftid.com>

**Subject:** Positive feedback

I'd love to give positive feedback about Tomeka Atkins. I'm at Ghirardelli's square area waiting for a friend. I live in the Mission and haven't been to Ghirardelli's square in years. Tomeka walked by, we said hello and started chatting. She is lovely and excellent at her job as welcome ambassador. Keep up the good work!

Warmly Jennifer McGaugh

Hi Mandy,

I wanted to drop a line to tell you what an absolute asset you and your team are to the downtown businesses, and especially the conventions. Coming back from COVID + all of the negative news around coming to SF (due to crime, homelessness, drug use, etc), visitors have been reassured and welcomed by your and your team the **San Francisco is the place to be**. At my time at the Park Central Hotel (now the Hyatt Highgate San Francisco Downtown SoMa), I saw how much help your team provided hotel guests and convention goers. You all really are a huge asset, and I appreciate all of the help and hard work!

Keep it up! We're all counting on you! No pressure! •• ○

Best regards,

**Dustin Durham** 

Marketing Manager

Chalet Restaurant Group
Office: 833-424-2538 ext 711

Cell: 415-314-6160

**Sent:** Thursday, August 11, 2022 2:43 PM **To:** Mandy Hall <mandy@sftid.com>

**Subject:** RE: Great to See You

# Hi Mandy,

It's nice to see visitors returning to SF once again, the ambassador program in Union Square is a comforting addition for out of town, as well as local pedestrians to the area. I hope the City continues this program over the fall and especially the Holiday Season. Having an authoritative presence will ease the publics fears. I think I speak for my Asian community when I commend the Visitor's Bureau for being responsive to the challenging environment over the past couple of years.

Hope to see you again soon.

Be well.

marianne wong • chef concierge member, les clefs d'or usa

**cavallopoint** – the lodge at the golden gate 601 murray circle • sausalito, ca 94965 **tel** 415 339 4719

## www.cavallopoint.com

Sent: Friday, August 19, 2022 4:57 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Moran has been so helpful in making our travel in SFO easy and pleasant. She approached us because we looked like we needed help. Thank you so much to whoever started this program. Kudos SFO! Pascal M

Sent: Friday, August 19, 2022 8:51 AM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Hi,

I'm writing to let you know about the wonderful experience I had with ambassador Love this morning at the Ferry Building.

Even though I'm a San Franciscan, I had a question and her friendly demeanor made it easy for me to approach her with it. Once we started talking, she exuded warmth and knowledge about my question. We shared some laughs and as I was about to leave she shared a wise, caring gem with me—that I matter.

What Love didn't know was that this morning I was having immense anxiety (unrelated to my question) and feeling ill as a result of it. Because she took a moment to smile and welcome me to approach her, I felt safe and comfortable enough to talk to her, which in turn helped me to settle down. My morning switched from being ill-at-ease to feeling I'm ok.

I'm very grateful I met Love this morning and I truly appreciate her for being here. Please acknowledge and thank her (as well as the other ambassadors) for being an excellent representative of our beautiful city.

With gratitude, Senta

Hi!

Yesterday I was being helped in an very friendly way by this young man who brought me to the busstop to go back to my hotel after I was 'lost' in the city.

What a good initiative these ambassadors and what a friendly and very polite employee. Keep up the good work!

Astrid Bielfeldt (The Netherlands)

Sent: Saturday, September 3, 2022 1:55 PM

To: Mandy Hall < <u>mandy@sftid.com</u>>
Subject: SF Travel Ambassador Feedback

Hi there

My husband and I are visiting San Francisco for 4 days from Australia. We've found the Welcome Ambassador program to be incredibly helpful. One of your kind employees, Moran, gave us excellent advice on what to see and do in San Francisco and provided an informative map that has helped us navigate our travels.

This is a great program that we have yet to see in our travels through New York City and Las Vegas. For people who are new to the area, such as ourselves being tourists who have never visited the USA, a program such as the Welcome Ambassdors is invaluable!

Thanks and Kind Regards

Imma and George Thomolaris

Sent: Sunday, September 4, 2022 9:12 AM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Good morning

I wanted to let you know what a positive experience we had with one of your ambassadors. Ambassador Moran took our picture and we chatted with her afterwards. She was very helpful and informative. What a great program! It would be nice if other cities followed your lead and adopted this program. Sincerely Kathleen

Sent: Thursday, September 8, 2022 2:34 PM

**To:** Mandy Hall <mandy@sftid.com>

Subject: Hadia is an Ambassador ROCKSTAR!

I cannot even google enough nice things to say about Hadia!
I have watched Hadia work as an ambassador at Washington Square.
She is A GIFT TO CITY VISITORS and A DELIGHT TO NORTH BEACH RESIDENTS!

Can we keep her?

I have seen Hadia engage people offering a welcome smile and a pleasant word. She is often pointing this way and that when giving directions.

She has been savvy enough to pull out her phone to get accurate information from the Internet when assisting people who are on their own, couples, families, anyone receiving her help.

I cannot help but imagine that tourists from all over the world go home with favourable stories about the City thanks to Hadia's work.

Even with the North Beach residents (such as myself), Hadia has shared enjoyable moments and chat.

I do not know where she finds all her energy to constantly be so cheerful.

Hadia has set the bar VERY HIGH for SFTID ambassadors. Good luck finding more like her.

Paul Seauvan

Sent: Tuesday, September 20, 2022 4:06 PM

To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Hello my name is Blessin Nauer,

I worked at Salesforce Convention for Victory Agency. I was working by Robert Diaz today and he was such a great help to me. He was very supportive and he was such a great leader.

Sent: Tuesday, September 20, 2022 5:50 PM

**To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

Robert Diaz was the BEST!! He asked me if I was okay because I was crying. When I told him that I had been waiting since 4:30 for Ifyt he walked me to 5th and Howard, flagged down my Ifyt ride and waited till I got in.

I have never had such wonderful service. Please do something nice for him.

Stacy Edmonds Freeman Company

Sent: Wednesday, September 21, 2022 5:50 PM

To: Mandy Hall <mandy@sftid.com>

Subject: Thank you!

Hello!

I'm visiting San Francisco from West Palm Beach, Florida. Here for the Dream Force conference. I'm very impressed with and grateful for your ambassadors. They have proactively helped me out already a few times, starting from when I first got off the BART on arrival. Today, Roderick in particular was super helpful, helping me figure out the cable car deal, suggesting alternative plans for the evening, and even escorting me to my bus stop. I have Google maps on my phone, but you really can't beat a nice, friendly human! It's making a big difference to my experience here.

Thank you so much for this great service!

Tara Moreno

**Sent:** Monday, October 3, 2022 2:17 PM **To:** Mandy Hall <mandy@sftid.com>

**Subject:** Re: SF Travel Ambassador Feedback

This was an extremely valuable service to us and to anyone else who is visiting the city. Wendy D

**Sent:** Tuesday, October 4, 2022 1:50 PM **To:** Mandy Hall <mandy@sftid.com>

Subject: Special thanks to Robert Diaz in SF

Hello,

I'm writing to express my special thanks to Robert Diaz for his kindness in helping out my parents when they had trouble reaching me

My parents were visiting SF last week and while touring the Fisherman's Wharf area, something urgent came up, which they had to reach me. However, their phones didn't work and Robert, who happened to be closeby, recognized the situation and kindly offered to lend his phone for my parents to call me. Thanks to Robert's kindness, my parents were able to reach me and resolve the urgent situation

As a long-time resident of SF myself, I'm grateful for people like Robert that help us elevate our city's reputation as a warm and welcoming place. Please give a special shout out to Robert if you can

Thanks!
John Chung

Sent: Wednesday, October 5, 2022 1:36 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Ambassador Luciano Adorable

We are from Singapore. We would like to thank Luciano for his very friendly service. We met him on 2 different occasions during our weeklong stay in San Francisco:

1. At Union Square where he showed us the way to Chinatown Dragon Gate; and again 2. At Fisherman's Wharf where he introduced us to the place and answered all our enquiries!

Thank you Luciano for his friendly and patient guidance!

Warmest Regards
Lily, Grace, Katherine and Sylvia Choo
Singapore
Sent: Friday, October 7, 2022 1:57 PM

To: Mandy Hall <mandy@sftid.com>

Subject: Fantastic Help

## Hey there,

We where visiting San Fran after a trip to Napa. Headed into the city early to enjoy some food and drinks. We parked around 3:15 - went to the Buena Vista (been going there for 20 years!) then headed straight back to our rental car. As my husband was approaching it - so we're a car of thieves dressed in all black. They smashed in two windows and stole a bag - it all happened so fast! Luckily, one of your people wasn't far away - and ran to our assistance. He called (several times) the police and helped us find the station where we had to go to make a police report. He was extremely helpful and kind. He helped make a terrible experience a bit more manageable. His name was Chris Hoffman (I believe).

Please praise him! Thank you again Amber & Scott Hersh Sent: Monday, October 17, 2022 4:54 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

#### Hello there!

You know when you go to a new city for very first time, the way you remember that place stays with you forever. On our trip to San Francisco, we met one of your amazing people guided us through the journey and that was one of a kind experiences we ever had.

Chris H is the most amazing person for your organization and we didn't know how to say thank you to him. Please let him know that we will always remember San Francisco by his name. We asked him to take a picture with us and send it to you in case you wanted to use it.

Roya & Neda



Sent: Saturday, October 22, 2022 2:45 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Chris h assisted with taxi....amazing, kind. This program should be kept up... Absolutely amazing service kind informative can't say enough. We will definitely come back to San Francisco based on our experience!

Samantha B

Sent: Saturday, October 22, 2022 11:17 AM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Met Love she was so informative. I'm from New York and if she wasn't here I would never have known what and where to go.

Thank You for providing this service.

Love was great

Penny D

Sent: Friday, November 4, 2022 1:19 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

We love the ambassador program. Moanna walked up to us at exactly the right time. She's amazing - so friendly and answered all our questions and then some!

We're visiting from Stockholm, Sweden. We left our hearts in San Francisco- we'll be back. Thank you Moanna and thank you San Francisco. From The Hammarlund- Sheppard Family

Sent: Wednesday, November 9, 2022 1:23 PM

**To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

Hi everyone,

We love your San Fran Ambassador program! LATISHA was so friendly & helpful. Keep the program going & keep visitors happy. Thank you! Lynne & Robert Victoria BC Canada

Sent: Sunday, November 13, 2022 6:01 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Hello there, We have been speaking to Harry Lloyd and have had a fantastic experience gathering information from him. He is a wonderful Ambassador for your City. Here's to more Harry Lloyds.

Cheers
Leon and Helen Carroll

Sent: Monday, November 21, 2022 5:42 PM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Hello there,

I just wanted to personally commend the kindness and professionalism of your ambassadors. Being a tourist, it was so wonderful for me to know whom I could go to with my questions.

DJ Paul was extremely helpful in finding a store I couldn't locate, along with giving me insight to a local feature I didn't know was in the area - the yoda fountain! (Which I visited after his recommendation.)

The ambassador program, from a tourist point of view, is so vital. Besides assisting with information, they are welcoming and make you feel safe.

Thank you for having this wonderful program.

Karin Williams

Sent: Monday, November 21, 2022 10:39 AM

**To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

Love helped us out when we were getting on the cable cars in San Francisco. She patiently explained the best ticket options for us, and walked us through using the SF muni app. She was very nice and so helpful. We were so glad she was there to help us out!

Thank you, Wade Albright

Sent: Wednesday, December 14, 2022 1:28 PM

To: Mandy Hall <mandy@sftid.com>

Subject: Help

First trip to San Francisco, meet ambassador Rita, she was very helpful and gave good info on how to get around and see the sites.

Keep up the good work...

Brian B

Sent: Thursday, December 15, 2022 3:06 PM

**To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

We are visiting from Maryland. Antron was AMAZING! He gave us a ton of information on how to get around. He recommended the cable car, helped us get to their payment app and provided detailed information on where to go and how to get there.

We are so thankful and blessed that he approached us to take our photo.

He was polite and it was pleasure to talk to him since he patiently answered all our questions.

Best regards, Lynn Thompson

Sent: Saturday, December 17, 2022 11:47 AM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

#### To whom it may concern:

We had such a wonderful experience with Love, a great SF ambassador! She was so helpful to us at the end of the Powell & Hyde line today. We are long time SF residents and this new job seems great for the city!

Warmly, Lindsey-McDonald

Sent: Monday, December 26, 2022 11:09 AM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

A short note to say a big thank you to DJ Paul for providing such a wonderful welcome to us Aussie first timers to San Francisco. What a top guy!

Tina H

Sent: Tuesday, December 27, 2022 6:18 PM

To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

John zimmer was so kind to assist assist me with my groceries and my bags to my location. Very polite, very polite.

Isabel K

**Sent:** Friday, December 30, 2022 9:40 AM **To:** Mandy Hall <mandy@sftid.com>

Subject:

Orita has been super helpful She helped us buy the right tickets for the trolley and she was so nice and knowledgeable and she got us the best deal. We love San Francisco and she made the impression of the city super positive.

Shireen V

From: Melissa Buckminster <melissa@downtownsf.org>

Sent: Tuesday, January 3, 2023 10:23 AM
To: Mandy Hall <mandy@sftid.com>
Subject: Re: Let's Glow SF Support

Hello Mandy!

Your Welcome Ambassador team provided such an improved experience for Let's Glow SF attendees this year. They were engaging, knowledgeable, and provided an overall sense of security for all who came to the event. I was absolutely blown away by their interactions with those watching the shows as they offered up information about the event itself as well as

information about transportation and businesses in the area. The SF Travel Welcome Ambassadors were a phenomenal addition to downtown SF this holiday season.

Please let me know if there is anything more I can do to help. Cheers,
Melissa



## Melissa Buckminster

Marketing & Communications Manager

415-634-2251 Ext. 405

she / her











Dispatch: 415-829-3878



melissa@DowntownSF.org



DowntownSF.org



235 Montgomery Street, Suite 948, San Francisco, CA 94104

Sent: Thursday, January 5, 2023 6:07 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Chris H made my day. It was getting dark and I couldn't find my way back to my hotel. He gave me directions and then offered to walk with me so I wouldn't get lost again. Along the way he told me about buildings we passed and gave me details about a bookstore since I need a book. What a great welcome to your city.

Thanks Anne

Sent: Saturday, January 7, 2023 2:53 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Ambassador Love is awesome she helped us to get to our destination and made several wonderful suggestions professional, courteous and very informative she is a great asset to San Francisco! Thank You! Russ Smith, Eugene, OR

Sent: Thursday, January 26, 2023 12:10 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Hi,

Thank goodness for Robert Diaz!! This morning I was at the Embarcadero entrance of Muni's underground & I couldn't access my muni ticket on Muni's app because there was no Wi-Fi. I had no cash or credit cards on me because I made an impromptu trip to the Embarcadero & was very nervous because of this. Robert patiently showed me a trick to help access the app, & thought if I give it a few moments, it might come up, & it did! Thank God, now I can make it home!! Please thank him for his excellent service & care!!

Senta Tsantilis

Sent: Thursday, January 26, 2023 12:25 PM

To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Leel provided homeless shelter info to me to further explore medical resources for my homeless son who rejects any help from the family Narisa C

Sent: Wednesday, January 25, 2023 3:47 PM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Was in town for SalesForce training and Chris H is freaken amazing and a life AND \$\$\$ saver. He gave me affordable methods to navigate through the city because it is super expensive!!!

Definition of an ambassador!!! Keep this man and hook him up!!!

Thanks, Art from Carson City, Nevada

Sent: Saturday, January 28, 2023 11:00 AM

To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Just wanted to say that Rita was Amazing! We're visiting from Seattle and she Greeted us when we got off of BART in downtown. Then we saw her yesterday on the Wharf. She gave us another map.

Yes! Rita is truly a treasure and asset for San Francisco.

Dennis and Joan Berg Seattle, WA

Sent: Saturday, January 28, 2023 1:20 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

I don't know what we would have done without Love. So informational & helpful Thank you Need more of these people R Baker

Sent: Saturday, January 28, 2023 7:43 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Chalu is delightful. Thanks for putting him and people like him on the streets. It's a great idea. It's not just PR, it gives confidence to locals, visitors and tourists too. I hope it gives a level of protection for the street people too.

Cheers, Alan Madsen

Sent: Saturday, January 28, 2023 9:38 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Dear sirs.

Today I had the pleasure to connect with Chalu. They were very engaging, friendly and helpful. Chalu explained how the program works and I am positively impressed by the quality of your employee.

Thank you.
Regards.

Davide Sahner 94102

Sent: Saturday, January 28, 2023 10:06 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Hello, I'm writting this email to thank you for great service of your member.

I was going around the city on January 22nd for a city trip to San Francisco. And I was looking for a bus route and how to get to Golden Gate Park.

Then, looking around for information on the street, VIDAL RODRIGUEZ approached me and asked me what I needed and talked to me to help.

I treated him carefully at first because I was afraid of strangers, but I felt so grateful for him who approached me in a friendly way to help me willingly.

He told me how to use the CLIPPER card, how to get on the bus, and stories about San Francisco, and I wanted to thank him for helping me get out of trouble.

Thank you for helping to leave beautiful memories of San Francisco. I hope that you'll be together 🌲



Regards, Huisu

Sent: Wednesday, February 1, 2023 10:00 PM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

DJ Paul

Met @ Fisherman's wharf

He was very helpful in guiding me to the destinations I wanted to see in San Francisco.

He also helped me save money but offering me the option of the day bus pass which I made good use of. I'm a female traveler & it was such a relief to have a helping hand and a kind smile.

Thanks Paul.

Regards Cate

From: Kent Rochford < KentR@spie.org > Sent: Monday, January 30, 2023 11:02 AM

To: Mandy Hall <mandy@sftid.com> **Subject:** Welcome Ambassadors

Hi Mandy –

SPIE Photonics West is back in town, and it looks like we will be back to pre-pandemic numbers. We're projecting a peak of 20,000 attendees this week.

I wanted to thank you for the quality of the Welcome Ambassador program. Since arriving Saturday, I have stopped and chatted with a number of the Ambassadors, and to a person, each has been friendly, helpful, and enthusiastic.

The program is a great help for us. We do get complaints about San Francisco, and requests to relocate Photonics West, because of safety concerns, cleanliness, etc. We've been highly successful in SF, and really want to continue to return. In addition to the kind assistance, the Ambassador program demonstrates that the city is making a commitment improve the experience of our attendees, and working to address these issues.

I really appreciate the Welcome Ambassador program. It's important for our event. But best of all, the staff are terrific people!!

Thank you! Kent

#### **Kent Rochford**

Chief Executive Officer

SPIE - the international society for optics and photonics

kentr@spie.org

1 360 685 5400

SPIE provided over \$5 million in community support in 2022

SPIE.

Sent: Thursday, February 2, 2023 4:01 PM To: Mandy Hall <mandy@sftid.com>

Subject: Thank you

Back in SF after quite a few years and was pleasantly surprised to see Ambassadors standing in the street at Powell and Market willing to help direct us and give us information. And we had M'liss who was so pleasant and helpful. Also spoke with Katrina and we mentioned the streets looked much nicer and cleaner. We are so pleasantly surprised about San Francisco's upgrade....wow!...we can't wait to tell all our friends when we get back to Nashville!!!!!

Thank you! Sally R

**Sent:** Sunday, February 5, 2023 11:30 AM **To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

Hi,

I just wanted to send a note commending Chestnut on her work.

I was part of the KTVU crew covering the Chinese New Year Parade at Union Square on February 4th.

Chestnut was able to answer many of the passerby's questions regarding the barricades and activities at the square as well as the parade, but she was also very adept at assisting in directing people away from areas that were being closed off to the public in the kindest ways possible.

Her positive attitude and friendly demeanor were on full display at this event.

Doug Michelsen KTVU Broadcast Technician

Sent: Monday, February 6, 2023 9:31 AM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Dear all,

We sent this email to deeply thank you and encourage your work.

Thanks to the kindness and support we received from Mr. Vidal Rodríguez, our days in San Francisco were kindly guided and tips recommended.

We get a very good feeling from our vista y in San Francisco.

Our warmest regards from these 3 Barcelona citizens. Oriol, Ju & Mònica

Sent: Saturday, February 11, 2023 11:28 PM

To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Rita and Diaz were AWESOME!! Great workers super informative and just straight up nice!! We are new in the city from Texas and they treated us like locals. THEY DESERVE PROMOTIONS!

Best regards,

Adrian

Sent: Friday, February 17, 2023 2:17 PM
To: Mandy Hall <mandy@sftid.com>

Subject: Review of Ambassador named Love

[You don't often get email from <a href="martin@alumni.ucdavis.edu">martin@alumni.ucdavis.edu</a>. Learn why this is important at <a href="https://aka.ms/LearnAboutSenderIdentification">https://aka.ms/LearnAboutSenderIdentification</a>]

I just made a trip on the California St. Cable Car. While waiting I met an "ambassador" named Love. She made not only this visit more enjoyable, but gave me advice that will make future visits better as well. She helped me download the MuniMobile app and assisted me in its use.

Her demeanor was more than pleasant. She initiated conversation with me when she saw that I was unsure of the procedure for buying a my ticket.

When I returned, she remembered me and asked about my trip, and we chatted a bit about my day.

It's people like Love that help give San Francisco and Muni a good name.

Well done!

Sincerely,

**David Martin** 

Sent: Wednesday, March 8, 2023 5:35 PM

**To:** Mandy Hall <mandy@sftid.com>

Subject: Re: San Francisco Tourist - Welcome Ambassadors/BART

Hello Mandy

I would like to send you a quick note about our recent trip to San Francisco.

We arrived in San Francisco on a flight from Toronto Canada on Feb 9, 2023.

We used the BART system to get to our downtown hotel at Powell Street.

With our research before our trip, it made it seem like the "BART" system was so unsafe. The information was so negative.

We arrived at rush hour and decided to use the BART to our downtown hotel. We did have a few issues with getting a one-way ticket only (not the clipper card) at the airport but it was so easy. The BART was fantastic!!!! We were expecting homeless, thief's, beggars, "keep you phone handy to call the police" – we met wonderful people. We had two pieces of large luggage with us. We just screamed "tourists". People around us asked what stop we were looking for and told us that Powell Street would be the next stop and be ready to get off.

At the Powell Street stop transit staff asked if we needed help to find our way to our hotel. One transit staff member even said "please come back here if you have a problem finding your way."

Then we ran into these "Welcome Ambassadors". WOW they were a wealth of information. We spoke with them a few times during our stay in San Francisco. We seen so many on the streets helping not only tourists but the homeless. We also rode the trolly with two Ambassadors. They were so informative and friendly. Don our trolley driver was so entertaining. We had so much fun. You can tell he loves his job. Great community service. Great people.

We would just like to say you have a very friendly city with great public transportation and services.

We will be back again soon

Greg and Pam Malloy

Sent: Wednesday, March 8, 2023 11:56 AM

**To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

I just wanted to reach out and express my gratitude for the work you guys are doing. I'm a fifth generation San Franciscan, but I live in Bend Oregon. I come to San Francisco every year during February. The city was in incredibly bad shape three years ago, and it broke my heart.

I'm happy to say that San Francisco is back. I walkEd Nob Hill, china town, North Beach, Union Square,. All I see is clean fresh city. Whatever you're doing you're doing it right. It almost brings me tears of happiness to see the change in the city that I love so much.

I ran into this young man today and he was a delight. More people like him who care are great for the image of San Francisco.

Thank you so much and keep up the great work.

Patrick Mayer



### Patrick M

**Sent:** Thursday, March 30, 2023 2:39 PM **To:** Mandy Hall <mandy@sftid.com> **Subject:** Ambassador Experience

Hello Mandy,

I'm writing to tell you I had another really good experience with one of our City Ambassadors. I met Thomas Little around 1:15pm across the street from the Ferry Building as he was greeting

pedestrians walking by. I stopped to ask him a question about the building and we had a nice, brief chat about it. If you could please let Thomas know that I appreciate the spreading of his goodwill and spending a few moments to have a friendly interaction with me, I'd be very grateful. Thank you!

Wishing you all the same kindness that I've been so often given by your staff!!

Best regards, Senta

Senta Tsantilis

Sent: Saturday, April 8, 2023 5:26 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Dear SF Ambassador,

We have just met Chris Hoffman and Deidra Cahua at Union Square. It was lovely to talk to two people who had such good knowledge of the city and were able to give us some very good pointers for our trip. Their passion for SF shone through and really enhanced our experience our travel experience.

Well done SF for having ambassadors and thanks to Chris and Deidra for their advice and doing such a great job.

Thanks,

Jonathan Brecknell | Director Urban Creation Ltd 5 Park Street Avenue | Bristol | BS1 5LQ +44 0117 934 9508

Sent: Thursday, April 6, 2023 7:30 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Hi,

We had some amazing help from Chris Hofmann today as we were about to feel pretty lost in SanFran. He was super informative and had loads of great suggestions, also gave us some great ideas for the rest of our week. Please pass on our thanks to Chris (and Kevin who is a local Chris knows and was also very friendly).

Best wishes

Jon & Amy (from England)

Sent: Friday, April 14, 2023 4:24 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Hi there,

I wanted to reach out and provide some super appreciative, positive feedback for Harry Lloyd and Moanna. I was biking (e-bike) on Market street in San Francisco and was crying had a bad bike accident. Harry and Moanna came over to check on my and helped me when I almost fainted. They ensured I got help and stayed with me until I did. I truly appreciated what they did for me and wanted to let others know so they can get some appreciation / kudos they deserve.

Thank you

Diana

Sent: Wednesday, May 10, 2023 7:44 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Curtiss was a fantastic ambassador and helped me while lost on crutches. I am so thankful for the city ambassador program. They are friendly and engaging. They have been an integral part of my positive experience in SF. I have interacted with 3 specifically, including Curtiss. Thank you for having them in the city. I felt safer and knew who I could turn to in time of need.

Janice Kim From Orange County, California

Great feedback from:

Materials Research Society - April 10-14, 2023

From: Susanna Flores < <a href="mailto:susanna@sftravel.com">sent: Wednesday, May 17, 2023 12:33 PM</a>

To: Mandy Hall <mandy@sftid.com>; Nicole Rogers <nicole@sftravel.com>; Kimberly Lee

<kimberly@sftravel.com>

**Cc:** Julie Van't Hul < <u>julie@sftravel.com</u>> **Subject:** FW: Feedback from MRS in SF

Hello all,

Just wanted to share the positive feedback from the MRS planners. They went on and on about the ambassadors. They truly loved them and used them. In general, they had good overall feedback personally and from attendees. They did not hear of any attendees having negative experiences and they felt safe the whole time. I asked them if they could share a testimonial

regarding their overall experience and they seem receptive. I will follow up so that we receive that from them.

**Sent:** Monday, May 22, 2023 9:16 AM **To:** Mandy Hall <mandy@sftid.com>

Subject: A SF Travel Ambassador Feedforwards 💗

Dear City of San Francisco,

I wanted to take a moment to send a message of kindness and appreciation your way. Your city is truly remarkable, and one of the reasons it shines is because of outstanding individuals like Vidal Rodriguez, your welcome ambassador. Vidal's commitment and dedication in representing San Francisco make it an even more beautiful place to walk around.

I recently witnessed an encounter between Vidal and a homeless man who uttered unkind words. What struck me was Vidal's remarkable response: a simple smile. His ability to remain composed and compassionate in the face of negativity is truly inspiring.

San Francisco would undoubtedly benefit from having more remarkable individuals like Vidal as welcome ambassadors. These ambassadors not only enhance the experience of tourists but also contribute to fostering a warm and welcoming atmosphere in the city. If there were an opportunity to expand the program by hiring 500 more ambassadors, it would undoubtedly have a significant impact on tourism and be a wise investment for the city.

I want to express my deep gratitude to Vidal Rodriguez and Rio Cruiz (who I just met while writing this) and all the welcome ambassadors I who go above and beyond to make San Francisco a memorable place. Their dedication and kindness leave a lasting impression on visitors like myself. Thank you for creating a city that embraces the spirit of hospitality and for the valuable work you do.

With Love and Gratitude 🙏 ,

Josh Eidenberg

linkedin.com



Instagram.com/josheidenberg

Sent: Friday, May 26, 2023 2:07 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Chris h and Cole

These humans were amazing. They made are visit welcoming and were very helpful. They went out of the way to answer my kids questions regarding stuff animals. This service was helpful so far it's the first place I have ever experienced such service.

Lisette dwyer

Sent: Tuesday, May 30, 2023 8:01 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

**Dear Street Ambassadors** 

We've just had the most wonderful chat with Kurtis who was on Market St earlier this evening. This is our first time in San Francisco and wanted a few pointers. Kurtis was fantastic, really enthusiastic and knowledgeable of the area and the touristy things we should do.

This has been a great start to our visit to your city and we want hesitate to find another 'orange oracle' when we need some help.

Please can you pass on our thanks to Kurtis and the time he spent with us!

Kind regards Paul & Sarah

**Sent:** Wednesday, May 31, 2023 5:19 PM **To:** Mandy Hall <mandy@sftid.com> **Subject:** SF Travel Ambassador Feedback

Today, while I was downtown; Curt help me with directions and provided me with assistance.

He makes sure people are safe.

Leo D

From: Richard Young <richard.young.art@gmail.com>

**Sent:** Thursday, June 8, 2023 12:01 PM **To:** Mandy Hall <mandy@sftid.com> **Subject:** Chris @ cable car station

Just a note to say that Chris is an excellent ambassador! Can't tell you how helpful he was with everything from how to get tickets as cheaply as possible and where to eat, play, and get the most out of our stay.

Thank you for your program! You took the work out of our fun!

Richard and Maeve Maple Bay, BC, Canada Sent: Thursday, June 8, 2023 1:00 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Raj was a wonderful ambassador . Walked me to MOMA when I was lost

Most grateful Wendy Geri Tourist from zistael

From: Karla Toledano < karla\_toledano@icloud.com>

Sent: Thursday, June 8, 2023 1:17 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Marley (Marla) was the best and so so helpful! She helped us lost tourist find our way home:) Not only did she kindly direct us in the correct direction, but she was so fun to talk to and converse with. Shes so friendly and just good energy all around.

This girl needs a raise! You can just feel how much she loves and takes pride in her job.

Kindness goes a long way, she definitely made our trip so much better thanks to her knowledge and kindness, and we will remember this part of this trip the most.

I hope whoever this email goes to knows how lucky to have not only a kind, helpful, and friendly employee but a good and person like herself be part of their team.

Thank you Marley for all of your help and for being so kind to us!

Ps. Really consider giving this girl a raise!

From the both of us, Karla - Tracy 😬 🙂

Sent: Thursday, June 8, 2023 5:42 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

#### Hello

I just I wanted to let you know that I'm on my first trip to San Francisco and we happened to run into Chris Hoffman while we were in line waiting for the trolley. He was so super helpful and friendly. He spent so much time with us telling us places to go and things to do. He gave us great ideas for dinner and again so many ideas of things we never would have known about. You're very lucky to have someone like him working for you. Julie Hull

**Sent:** Thursday, June 8, 2023 10:06 PM To: Mandy Hall <mandy@sftid.com> **Subject:** Compliment for Chris

Dear SFO ambassador,

I would like to take a moment to express my deepest appreciation for the wonderful experience I had recently while exploring San Francisco, thanks to Chris's incredible assistance and genuine enthusiasm for the city.

It was truly a pleasure to encounter someone as warm and friendly as him. His smile is not only beautiful, but it also exudes an authenticity that made me feel immediately at ease in his presence.

His extensive knowledge of San Francisco and willingness to share his recommendations were truly invaluable. His passion for the city shone through as he took the initiative to introduce me to some of the most fascinating sites and hidden gems that San Francisco has to offer.

His genuine love for San Francisco shines through in every conversation we had, and it made exploring the city an absolute joy.

I wish to convey my appreciation for the SFO ambassadors initiative and Chris for showing the beauty of SFO to visitors like me!

Mia Chow

**Sent:** Saturday, June 10, 2023 8:47 PM **To:** Mandy Hall <mandy@sftid.com> **Subject:** Word of appreciation

Please know how much we appreciated Tom's help today. Four travelers were a bit lost in Union Square. We did enjoy the June Teenth events, but we're wondering how to find our way back to Fisherman's Wharf and Ghirardelli square. We asked Tom and he was so helpful! We walked underground with him to 4th Street and took the F bus back to our desired location. Tom saved us from wandering around hopelessly.

The Langs from NH and the Wolters from Germany.

Sent: Saturday, June 10, 2023 12:44 AM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Hello,

I am writing to let you know my family's appreciation for one of your staff, Chris.

My family was transiting in San Francisco for a day and half without having done much

homework of where to go or how to get around.

We were by the bus stop near our hotel not knowing how the bus system worked. That's when Chris saw us and doing the hand gesture "Are you doing okay? Coz I can help, pointing the 'i' in his uniform '

He was very friendly and helpful, got on the bus with us and on the bus ride to the Chinatown, he explained me the transportation system and giving tons of great tips on where to go, what to eat, when to go..

Running into tourist helper on the street and receiving unexpected genuine help made my trip so wonderful. We went to one of the restaurants he recommended and told us that's where his dad takes his friends when they come to visit. We absolutely loved it. The best food and atmosphere we loved it.

I want to write him a thank you email in person to let him know we had a wonderful time in SF. And we would like to come back for a longer period. Would it be possible to get his email address? I know his first name is Chris and we do have a photo with him for easier reference.

Thanks ,
Songhee from Irvine



Sent: Sunday, June 11, 2023 1:47 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Unparalleled Hospitality: Brittany Kendrick and The Welcome Ambassadors of San Francisco

Brittany Kendrick, is a leading figure of the San Francisco Welcome Ambassadors, she has proven to be an indispensable asset to the city. Under her kindness and leadership, the Welcome Ambassadors have been instrumental in promoting a unique culture, heritage, and spirit of San Francisco to visitors from around the globe.

Britney, with her dynamic personality and infectious enthusiasm, has rejuvenated the concept of city hospitality. Her exceptional communication skills, combined with her profound knowledge of the city, have helped countless tourists and newcomers feel at home in San Francisco.

The Welcome ambassadors, have set a new standard for hospitality in metropolitan areas. Their unwavering commitment to providing friendly, knowledgeable assistance is noteworthy. These dedicated individuals, chosen for their love of the city and desire to share it with others, truly embody the spirit of San Francisco.

Beyond merely directing visitors to tourist attractions, She delves into the heart and soul of the city. They bring to life the tales of the iconic Golden Gate Bridge, immerse visitors in the vibrant culture of the Mission District, and unveil the hidden gems that make San Francisco truly unique.

Brittany Kendrick's innovative approach has resulted in an exponential increase in visitor satisfaction. Feedback consistently highlights the warm, personal touch brought by Kendrick and her team, setting San Francisco apart as a city that not only welcomes its visitors but also embraces them.

In conclusion, Brittany Kendrick and the Welcome Ambassadors of San Francisco have become the beating heart of the city's tourism sector. Their unrivaled dedication, warm spirit, and deep-rooted passion for the city shine through in their exceptional service, transforming every visit into an unforgettable experience.

San Francisco, under the stewardship of Brittany Kendrick and her team, is not just a city to visit, but a city to fall in love with.

Christopher Judkins

Sent: Sunday, June 11, 2023 6:32 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Just had amazing help from Raj as we waited for the tram ride. He was so kind and informative and patient with all of our questions! We loved his passion for the city. Thank you so much. This was our second experience of your team. It's an amazing service you give us tourists!! Linda and Mark from New Zealand

Sent: Wednesday, June 14, 2023 3:45 PM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Wanted to very much thank Ron for finding my wallet and contacting me so he could return it. Very grateful for good deeds done by good people like this.

Thank you for investing in this program as downtown SF needs it! Christian E

Sent: Thursday, June 15, 2023 4:36 PM
To: Mandy Hall <mandy@sftid.com>
Subject: SF Travel Ambassador Feedback

Orita was a great help this morning.

My mother and I normaly walk places when travelling in new cities but we had a tour booked which was a bit further out if town (goole said it would take 1.5 hours to walk there)

We had already purchased our MUNI pass but had no idea what bus would take us to our intended destination or where to get it.

We found Orita on Market St and she was more then willing to look up our intended destination and explain how to get there. She even went as far as to let me take a photo of her screen listing the bus stops ahead of the one we needed so we would be able to keep track and know when to get off.

We would have been lost and certainly stressed if we had not found Orita this morning.

Kind regards Danae Saxby.

Sent: Saturday, June 17, 2023 11:25 AM To: Mandy Hall <mandy@sftid.com> Subject: SF Travel Ambassador Feedback

Just had awesome interactions with two of your ambassadors - Rita at the Ferry Building and Sue at California Cable Car station. They saved us so much time and helped us figure out the easiest way to get where we wanted to go. Really appreciate their help and just wanted to be sure we recognize them for that!

It's so nice that San Francisco has a company that does what yours does for its visitors. Thank you!

Deanna Efird 704-223-8486 From: CC

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Ronen, Hillary; Shamann Walton; Safai, Ahsha (BOS)
Cc: Jalipa, Brent (BOS); Hajee, Zahra (BOS); Prager, Jackie (BOS); Gallardo, Tracy (BOS); Chung, Lauren (BOS);

Hsieh, Frances (BOS)

Subject: OEWD Film Division"s proposed amendment to the Admin. Code

**Date:** Wednesday, June 21, 2023 9:34:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

RE: Proposed amendment to the Administrative Code allowing the San Francisco Film Commission to increase the daily permit fees for film production and also allowing surplus funds in the Film Rebate Project Account to be used to administer and market the Film Rebate Program.

Dear Chair Chan and members of the Budget & Appropriations Committee,

I am writing to urge you to approve the above-referenced budget proposal.

Our City is going through challenging times and we must do what we can to bring back businesses and tourists. One of the economic recovery strategies is to make sure that we present positive images of the City and here's where the San Francisco Film Commission plays a critical role.

Through attracting film productions to the City, the Film Commission serves not only a revenue and jobs generating agency, it is also uniquely positioned to making sure that the beautiful images of San Francisco landmarks as well as diverse neighborhoods are visibly showcased in films that are screened around the world.

Your approval of the proposed changes will make it possible for the San Francisco Film Commission to be competitive with benefits offered by other major cities, and be an effective marketing agent of the City.

Thank you for your consideration.

Sincerely, Claudine 
 From:
 Ben Bleiman

 To:
 Jalipa, Brent (BOS)

Subject: SF Benefit District Alliance - Letter in SUPPORT of funding for Welcome Ambassador Program

**Date:** Wednesday, June 21, 2023 10:14:40 AM

Attachments: SFBDA SF Welcome Ambassador Program Support Letter Budget 23 to 24 and 24 to 25.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

### Hi Brent,

Thank you kindly for passing this letter along to the B&F Committee on behalf of our organization. Thank you for your work!

Best,

--

Ben Bleiman

### **Managing Partner**

Tonic Nightlife Group

Founder

San Francisco Bar Owner Alliance

Chairman

California Music and Culture Association

415.999.5053

<sup>&</sup>quot;I find that a duck's opinion of me is very much influenced by whether or not I have bread."
-Mitch Hedberg

Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with a copy to:
Committee Clerk, Members of the Budget and Appropriations Committee

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Program has greeted more than 5.7 million visitors, providing recommendations to local restaurants, businesses, and attractions on 217,000 occasions since their inception. As members of the San Francisco Benefit District Alliance, many of our individual Community Benefit Districts work in collaboration with the Welcome Ambassadors collectively providing a safe, clean, and welcome atmosphere in our city. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

Welcome Ambassadors help both visitors, small businesses, and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Sincerely, Randall Scott

President
SF Benefit District Alliance



From: Mandy Hall

To: Jalipa, Brent (BOS)

Subject: File 230680 SF Welcome Ambassador Program Support

**Date:** Wednesday, June 21, 2023 11:28:03 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Brent

We have been given permission to resubmit this email of support for our hearing tomorrow.

Thank you

Mandy



Mandy Hall (she/her/hers)

Director, SF Welcome Ambassador Program

E mandy@sftid.com | T 415.227.2647 | M 415.871.7078

San Francisco Tourism Improvement District

From: Linda J. Gray Martin < linda.graymartin@rsaconference.com>

Sent: Wednesday, March 8, 2023 6:31 AM

**To:** Board.of.supervisors@sfgov.org **Cc:** Mandy Hall <mandy@sftid.com>

Subject: RSA Conference: Welcome Ambassador Program

Good Morning,

By way of introduction I'm the Senior Vice President of RSA Conference. We're looking forward to holding RSAC 2023 at the Moscone Center from April 24 – 27 and are hoping to welcome 40,000 people to our event.

I wanted to drop you a line with regards to the Welcome Ambassador Program as I feel strongly this program has made a huge difference to the perception of the city being safe and welcoming. We received a lot of negative feedback about the state of the city's streets and concerns about safety after RSAC 2022 last June, and programs like the Welcome Ambassador one go a long way in helping people feel comfortable and secure.

I greatly hope this program is to continue.

Please let me know if you have any questions.

Best wishes.

# Please share any additional comments you would like to make about SPIE Photonics West, including what SPIE could have done to make your experience better. (optional)

The meeting is extremely expensive which prevents scientist from poorer countries to attend. So it is pure discrimination. It relies upon scientists/researchers to run the conference with no compensation. Waiving registration is not serious. The location of the conference is awful. Very dirty city. A very big population of homeless people. Their number has probably doubled or Tripled. It looks that the city has no solution. It is about time to change the location.

SPIE should consider holding the Photonics West event in a different city. San Francisco is very expensive. Furthermore, the homeless problem and the crime make it an unappealing place to visit. I did not feel safe after dark walking very far from the center. Surely, there are lots of other, better cities to host this event.

Photonics West should consider San Diego or Las Vegas. San Francisco has become a homeless mess and many customers & colleagues have continually complained.

I have attended SPIE every year for the past six years. Each year the city of San Francisco makes me want to attend the conference less and less. Beyond the prohibitive price of attending an event at this city, the surrounding area of the Moscone Center seems to be falling apart. Please move the conference from the San Francisco area. In general the area is unsafe, and it is uncomfortable to attend a conference at this location. San Francisco does not do a good job taking care of it's streets and providing for it's homeless people, so travelling through the city on foot in the early morning and late at night before and after the conference each day feels extremely unsafe.

We love the conference and exhibit. It is exceptional. The staff is really helpful and courteous. We would have hoped to enjoy more time at the venue with our customers, however there were few places where on could sit and discuss. We also like to add that the food available is of poor quality and it is not only a disappointment but insulting. We hope this gets better as we move forward, it would be great to stay in the building and enjoy a meal with a customer and not have to wonder outside and have to deal with the challenges the city is experiencing. That brings me to my next point, we have been participating in this Conference for over two decades and we don't see San Francisco as before. It is a pity that when we leave the hotel or the venue we are exposed to the homeless problem and the filth associated with such city. This past week, while walking to and from our hotel we saw over 7 homeless partially naked and dirty and being vulgar. Our hope is that, this conference would move to a different location. We are no longer excited to travel to SF and less to bring our families with us as before. We wish you success in the future, but most likely this will be our last visit to SF. Thank you for giving us the opportunity to share our thoughts.

Walking to the hotel at night is dangerous. Homeless people on the streets is sad and on a not acceptable level for such a wealthy city as San Francisco.

The deprivation in the surrounding area is deeply troubling. Many of the local streets are populated by not just the homeless but poor folk who are deranged and sometimes frightening. There is fllth and rubbish everywhere; it is only the immediate vicinity of the Moscone Center that is pleasant to walk.

You shall move the event to another city. San-Francisco is full of homeless people shitting on the streets and shouting gibberish. No pleasant time after conference((

San Francisco has degraded over the last few years to the point that I did not feel particularly safe walking around the city. The city obviously has a problem with homeless people, however these individuals in some cases are openly aggressive to passersby. This is NOIT acceptable at any level and although SPIE cannot be held responsible, it will deter me from attending in the future.

SF downtown area appears to be dirtier and the problem with homeless/ drug addicts is getting more and more severe. And the pricest for everything went significantly up, far more that in other parts of the country.

While the conference was great, the environment surrounding the conference in San Francisco was concerning. I personally witnessed a dog attack on a homeless person, drug abuse, and human feces in the street. What is SPIE doing to help the situation in San Francisco? What is the city doing to improve the safety and health of conference attendees?

The SPIE show was excellent. The area around it is filled with homeless people sleeping on the sidewalk, and is extremely expensive. I feel that there are much better locations for the show.

the city of san francisco is getting worse every year. provide attendees and exhibitors with more advice on how to avoid problems and how to deal with homeless people that we will inevitably encounter.

The location is becoming a problem. The city is now disgustingly dirty and filled with so many pathetic homeless people. For European and Asian visitors, it is really a shock. I was embarrassed taking clients to expensive dinners (e.g. John's Grill) as we have to step over or walk around a zombie apocalypse of human waste. Add to that the prevalence of marijuana at every intersection and it is a horrible experience. Please pick a better location. Our company is strongly considering cancelling our attendance if it remains in this location. We much prefer LASER in Munich for these reasons.

San Francisco in general, but specifically the area around Moscone West, has become very unsafe and uninviting with the presence of too many homeless people. I don't appreciate being accosted and yelled at several times each day on my way from the hotel to Moscone and back - which was only a few blocks. San Francisco is extremely expensive and the area around Moscone really doesn't provide much to justify that - bars/restaurants are mediocre at best, hotels are outdated and overpriced, the streets are unsafe and dirty. I would urge you to consider moving to a different venue.

Great show that was very enjoyable. San Francisco is a embarrassment homeless dump and it was disgusting playing hopscotch dodging fecal matter and homeless on the sidewalk when walking to and from the show. I think it's reprehensible that there is such good police presence in and around the city hall, and none south of the venue, ie Howard St and Folsom. Photonics West needs to be a more active member in improving the quality of environment south of the show.

The conference was very nice as always; however, the city of San Francisco (downtown) is not adding anything to the event. On the contrary, it is very difficult to book a hotel or Airbnb at an affordable price. The quality of hotels is really poor if you pay less than \$250 a night; the amount of homeless people in the area makes the surroundings very dangerous and difficult to relax. I have to say, the price pro quality ratio of the SF city has decrece way to much in the last 10 years. I don't think SF is adding any value to the conference at this point. Please, consider changing the venue.

Too many homeless in downtown SF, it is dangerous to walk in the evening. I hope no accident happened to the PW attendees. We might consider other cities for future PW. Too many homeless people!!

Inside the Moscone center SPIE has done a great job, as usual! But outside, the city of San Francisco is rapidly turning into a grim place with the sharply increasing numbers of homeless people harrassing many neighborhoods, especially those around Union Square where most of the hotels are located. Many exhibitor groups had to implement the rule that females were supposed not to go over the streets by themselves, but in company only after 5:00pm. If the city of San Francisco isn't able, despite charging the highest taxes in the US, to resolve this shortly, my recommendation to SPIE would be to seriously look for an alternative location for the Photonics West conference. I've heard of other conferences that have already decided to move for instance to Phoenix, AZ.

Hotel convenience is important; however, the cost is at the point of gouging the conference goers. I'd be happy to share my bill with you to look at all the charges added on. As such, I'd suggest looking elsewhere to hold the conference in the future, somewhere it is more cost effective. There are plenty of other cities in which the hotels would work with you. I attend conferences all over the world, international & domestic. San Francisco consistently is one of the most expensive. BIOS/Photonics West would be better served in cities like Las Vegas, Orlando, Phoenix, Denver, Salt Lake, Minneapolis, Chicago...etc. All are capable of large conferences, and all seem to work well with conference organizers & travelers. At the very least, maybe some competition in the bidding process would leverage San Francisco to do better on the cost side of things for travelers coming to their city. Don't get me wrong, I generally like San Fran...but this year I actually ate 1 meal a day...just to help save on the overall cost side. I stayed 4 nights in San Fran, hotel bill alone was over \$1346 or \$336.50/night. A lot of that is the add-ons for the city...that only be described as funding their tax-based projects to the benefit of none of the people traveling there. It's done just because they can...very sad. I'll always avoid places like that, the ones that pillage the traveler because they don't care about them. One last point, and again the conference itself was a great experience as always, sadly San Francisco no longer feels like a safe environment in which to walk around. The level of mental illness on the streets had me looking over my shoulder constantly when going to and from the conference or walking out for a meal. Scary place. I'm sad for the people struggling with living on the streets, and my heart goes out to them...but on the flip side...it's unsafe for those needing to be there for business. Better put, not a place that I would bring my family to for vacation or just to experience.

I have felt for the last few years that San Francisco is no longer a suitable location for an international conference. I am sure the crime, filth and constant presence of mentally ill street people is discouraging attendance. I think the conference needs to be moved.

I hope to see PW move from Moscone Center to another city. San Francisco is too dirty, dangerous, and expensive. This might be my last year to attend if continues in San Francisco. Would rather see in Southern California. San Diego, Anaheim, LA... Santa Jose or Santa Clara is also good.

It was a good conference. But San Francisco has gotten even crazier, and it's time to look hard at moving the show to a city where the stores don't have to keep basic items under lock and key.

It would be better if SPIE changed locations, away from San Francisco. I did not feel safe walking in San Francisco from my hotel to the convention center.

Love it that the show is on the West Coast, but really despise San Francisco as a location. It's ridiculously expensive, filthy and crime-ridden.

My First time to San Fransisco. Very shocked by how dirty, unsafe and expensive the city is. I will be reluctant to attend next year if it remains this way.

Parking was full at the official Mascone parking structure. Immediate directions to an alternate lot would have helped.

Please move this out of San Francisco. It really should be held somewhere that is more affordable and safe.

Recommend moving Photonics West to another city due to disgusting conditions and unsafe environment of San Francisco.

Safety-wise, I think the organizer should warn out-of-town attendance about the rampant "Smash and Grab" crime rates in San Francisco.

San Francisco (at least conference neighborhood) has seriously deteriorated in safety and cleanliness and is not an attractive venue for the conference.

San Francisco and the area around the Moscone Center is going downhill. My wife did not feel safe walking the streets, even during the day time. I'd like to see the next show moved to San Diego or Seattle. Somewhere new and more user friendly outside of the exhibition and conferences.

San Francisco is a dump and dangerous. We saw half a dozen people shooting up on the sidewalk. Trash everywhere, dog poop on every sidewalk. I had some attendees who saw an expensive giveaway in our booth. They were filling bags with stuff and had zero interest in anything else. I gave them one and told them one was the limit. We hid the remainder under a table and the items were stolen on Wednesday night. I guess there isn't security at night. Aside from these concerns, I believe the show is run well. Food choices are very weak. While I appreciate the floor plan web page, there was no indication about how to get around the building. That would be helpful.

San Francisco is a horribly dirty and disgusting city. Please relocate the show elsewhere.

San Francisco is a very poor city to be in with the crime, trash and homelessness. The parking and traffic is horrible and it's a very expensive city. The bathrooms are disgusting in the Moscone center.

San Francisco is no longer a safe nor beautiful city. I can't understand why the SPIE continues to host the show here

Santa Clara or San Jose is better.

SF is not a very safe location and getting worse

Stop having the photonics west conference/show in San Francisco. Holding every year in San Francisco makes it less interesting. Visitors from abroad, for instance, would prefer Spie changhanged locationschanghanged. That would give the opportunity to visit other locations while making the the confetece more appealing For visitors. It is not appealing traveling to the same place every year. Moreover, San Francisco city center has become quite unpleasant whit all those drug addicts lying on the streets and shouting / talking nonsense.

The city of San Francisco is disgusting. If PW does not pull out of San Francisco within the next 1-2 years, you will kill any positive momentum started. PLESASE do not focus on the multi-year contract or walk-in traffic. The conference will be significantly negatively impacted if you don't exit San Francisco

The city of San Franciso is deterioating with every passing year. The sourroundings are terrible - road, pavement conditions. Feces everywhere. Being approached by agressive people. It is the same every year and attendees always bring this up. What does SPIE think of this and considering moving to a different city that is more clean and safe.

The venue city, San Francisco, was terrible. Too much crime and cost factors contributed to a poor experience.

This was the first year I felt unsafe staying in San Fransisco. There was yelling all night outside my hotel and constant harassment by people on the street walking around the hotel and convention center.

We have exhibitions in Vegas, San Fran, Munich, Stuttgart, Shanghai & Tokyo. San Fran is the most expensive, disgusting and dangerous venue. It is sad that foreigners come and see the worst part of America.

Linda Gray Martin | SVP, RSA Conference | RSA Conference | Cell: + 1 603 359 7933 | Email: <u>linda.graymartin@rsaconference.com</u> | Website: <u>www.rsaconference.com</u>



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From: Mandy Hall

To: Jalipa, Brent (BOS)

Subject: File 230680 SF Welcome Ambassador Program Support

Date: Wednesday, June 21, 2023 11:33:17 AM
Attachments: Photonics West Freeform Comments.pdf

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Hello Brent

We have been given permission to resubmit this email of support for our hearing tomorrow. Thank you
Mandy



Mandy Hall (she/her/hers)
Director, SF Welcome Ambassador Program

E mandy@sftid.com | T 415.227.2647 | M 415.871.7078

San Francisco Tourism Improvement District

From: Jeff Kahn <jeffk@spie.org>
Sent: Friday, March 3, 2023 7:57 AM
To: Board.of.supervisors@sfgov.org
Cc: Mandy Hall <mandy@sftid.com>
Subject: SF Ambassador Program

Dear Board of Supervisors,

My name is Jeff Kahn and I represent SPIE, the organizers of the annual Photonics West meeting. We are a not-for-profit 501c3 organization that has been coming to San Francisco since 2010 and just concluded our 2023 event with registration of 22,000 attendees from over 70 countries. We filled 4,900 hotel rooms on our peak night with a total of 23,000 occupied room nights and will have an economic impact of over \$25 million this year. Not quite up to pre COVID levels but getting closer.

I am writing to you to encourage your continued support of the Ambassador program. While it is not a panacea it is a much-needed step in the right direction. Having a friendly face on the street is a welcome sign for our attendees. When our attendees need directions or have a question it's helpful for them to have a resource available that they can turn to. It is also helpful to have the extra eyes and ears to help monitor the street conditions that our attendees experience while visiting San Francisco.

Every year we do an attendee survey that gets a 10-15% response rate. That survey has a place for free form comments that covers a wide range of topics but often includes ones on street conditions and other things related to the City. While it is easy to automatically attribute these to political viewpoints part of my job is to monitor the number of comments and their content. I've included the ones from our most recent survey for you to read. While they may represent a statistically small sample I view them as the canary in the coal mine and try to extrapolate long term trendlines. Our by-laws require us to act in the best interest of our members and if the negative comments reach the point that we see a financial impact then we have to act. San Francisco is a beautiful place with world class restaurants, hole in the wall gems, great entertainment and a vibrancy that can only come from a world class city. On behalf of your residents and your visitors please help keep it that way.

Thank you for your time,

Jeff Kahn, CPA, CMP
Senior Accountant/ Event Contracts Manager
SPIE - the international society for optics and photonics
jeffk@spie.org



From: Mandy Hall

To: Jalipa, Brent (BOS)

Subject: File 230680 SF Welcome Ambassador Program Support

**Date:** Wednesday, June 21, 2023 11:37:36 AM

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Hello Brent

We have been given permission to resubmit this email of support for our hearing tomorrow.

Thank you

Mandy

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Mandy Hall (she/her/hers)

Director, SF Welcome Ambassador Program E mandy@sftid.com | T 415.227.2647 | M 415.871.7078

**San Francisco Tourism Improvement District** 

From: Mandy Davis <a href="mailto:Amandy.Davis@asco.org">Mandy Davis@asco.org</a>

**Sent:** Monday, March 6, 2023 7:28 AM **To:** Board.of.supervisors@sfgov.org

**Cc:** Mandy Hall < mandy@sftid.com >; Allison Hopkins < Allison.Hopkins@asco.org >

**Subject:** Importance of Welcome Ambassadors program

Dear San Francisco Board of Supervisors—

My name is Mandy Davis Aitken, and I am the Vice President of Meetings at the American Society of Clinical Oncology. We host two large medical meetings at Moscone West on a yearly basis (details below).

# **GI Cancers Symposium**

- Held every January since 2004.
- 7,700 room nights
- 4675 attendees in 2023

### **GU Cancers Symposium**

- Held every February since 2005
- 10,850 room nights
- 5800 attendees in 2023

I am emailing today to indicate my strong support for the San Francisco Welcome Ambassadors program and highlight how important it is that the program receives funding so it can continue.

The Welcome Ambassadors are a key part of making sure that the area around Moscone Center is safe, secure, and professional. Over the past few years, several medical meetings and other trade shows have moved from San Francisco due to the perception and reality of street safety in San Francisco. This has resulted in attendee and leadership questions about whether San Francisco is the right city to host the GI and GU Cancers Symposium.

While crime and homelessness are something all cities face, the area around Moscone Center has become more challenging in the past decade. There are other solutions required to continue to address this issue but, in the meantime, the welcome ambassadors have been essential in alerting Moscone Center, social services and police if there are issues and making our attendees from all over the world feel more comfortable on the walk from their hotel to the Convention Center. Without this program, ASCO would feel less comfortable hosting the meeting in San Francisco, and it would begin investigating other meeting locations.

San Francisco is a vibrant city with great restaurants, hotels and many other wonderful things that are what attract both ASCO and its attendees to host our meetings each year, but we must prioritize attendee safety and security over all other items. With this program's continuation, we look forward to our continued partnership with the city and Moscone Center.

Sincerely,

Mandy Davis Aitken
Vice President, Meetings
American Society of Clinical Oncology
571-483-1582

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From: Mandy Hall

To: Jalipa, Brent (BOS)

Subject: File 230680 - SF Welcome Ambassador Program Support

**Date:** Wednesday, June 21, 2023 11:42:53 AM

Attachments: image520709.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Brent

We have been given permission to resubmit this email for our hearing tomorrow.

Thank you

Mandy



Mandy Hall (she/her/hers)

Director, SF Welcome Ambassador Program

E mandy@sftid.com | T 415.227.2647 | M 415.871.7078

San Francisco Tourism Improvement District

**From:** Debra Rosencrance CMP <drosencrance@aao.org>

**Sent:** Friday, March 3, 2023 4:53 PM **To:** board.of.supervisors@sfgov.org **Cc:** Mandy Hall <mandy@sftid.com>

**Subject:** Support for SF Ambassador Program

Hello.

My name is Debra Rosencrance, Vice President of Meetings for the American Academy of Ophthalmology which is based in San Francisco at 655 Beach Street.

Our meeting will be held at the Moscone Center, November 3-6, 2023. We are expecting 20,000 people and will be utilizing over 48,000 room nights. The Academy's meeting revenue represents 1/3 of organizational operating budget. It's vital that we have a good meeting with strong attendance in San Francisco.

Our attendees come from all over the country and the world – attendance is 75% US and 25% international. We are already getting comments about whether or not people will feel safe attending our meeting. It's imperative to keep the Welcome Ambassador program to provide our attendees and others a sense of security on our streets. The ambassadors offer another level of protection as eyes and ears on the streets. They know how to resolve issues quickly and also provide a friendly resource for our attendees. They are an essential part of welcoming our attendees to San Francisco.

It is our hope that the Board of Supervisors will continue funding for this program now and well into the future. The city of San Francisco must be seen as being proactive in making convention attendees feel safe visiting the city or people will no longer want to meet here.

Thank you for your consideration.

Debra

#### **Debra Rosencrance CMP**

My pronouns: She/her/hers Vice President, Meetings & Exhibits

American Academy of Ophthalmology 655 Beach Street, San Francisco, CA 94109 O: +1 415.447.0346 drosencrance@aao.org | aao.org



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From: <u>Laurie Thomas</u>

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: Jalipa, Brent (BOS); Peskin, Aaron (BOS); Amy Cleary

Subject: Writing in Support of the Welcome Ambassador Program

**Date:** Wednesday, June 21, 2023 12:08:27 PM

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Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program.

The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since the inception of our program.

In my role as Executive Director of the Golden Gate Restaurant Association (GGRA), I have heard many of our members say how beneficial this program has been for their restaurants.

Welcome Ambassadors help both visitors, small businesses, and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Sincerely,

Laurie Thomas

**Executive Director** 

Golden Gate Restaurant Association

laurie@ggra.org

From: Brian Applegarth

Subject: Welcome Ambassador Program - Support Letter Date: Wednesday, June 21, 2023 12:48:20 PM

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Hello Supervisor Chan and the Budget & Appropriations Committee,

My name is Brian Applegarth and I represent Applegarth Consultative Services.

I work in tourism and travel, and I would like to thank the Welcome Ambassador Program for the work they have been doing to help both visitors and locals feel safe and welcome. I know this program is also being used as a selling tool to help bring small and large group meetings back to San Francisco and the Moscone Center which have a large economic impact for small and large businesses along with city revenue.

Continuing this program is important to me because, as a globally leading tourist destination, maintaining a positive visitor experience is vital to San Francisco. I see the Ambassadors helping people on a daily basis and they are always friendly and engaging. I know they keep their eyes open for any negative situations that need to be taken care of and I believe this is really important to keep all of us safe and our neighborhoods looking clean.

Please support the budget to continue this valuable program which helps bring people back to our neighborhood and tax dollars back to our city.

Thank you for your time.

| Brian Applegarth Principal   Consultant   SME |                        |
|---|------------------------|
| 615.788.3142                                  | ba@brianapplegarth.com |
| 2   |                        |



Supervisor Connie Chan, Chair **Budget and Appropriations Committee** 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program. The Welcome Ambassador Team have greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since their inception.

In my role as a small business owner in San Francisco famous Chinatown at China Live, I have personal experience of this program. My favorite interaction with a Welcome Ambassador is sharing and getting great enthusiastic stories. Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses. We need more ambassadors, especially in Chinatown. They are always welcome to stop by China Live.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce. Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Best regards.

Cindy Wong- Chen

Co-Founder

Website: www Chinal wedS com

Follow us now on: Euchoad: Tainer

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From: Kevin Kirberg

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: Mandy@sftid.com; Peskin, Aaron (BOS); Jalipa, Brent (BOS)

Subject: SF Welcome Ambassador Program

Date: Wednesday, June 21, 2023 10:18:09 PM

Attachments: logo.png

linkedin.png twitter.png youtube.png insta.png fb.png

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Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

In my role as Director of Meetings at the American Society of Anesthesiologists, we are eagerly anticipating hosting our annual meeting in San Francisco this October. When Mayor Breed made a personal visit to Chicago in February 2022 to meet with our leadership and address our concerns related to our 2023 meeting in San Francisco, she noted the Welcome Ambassador program and this was a key element in helping us feel the city was a viable destination to bring 15,000 of our members for our annual meeting.

We at ASA have remained committed to the city for our meeting this year because we value the importance of the city as a leading national destination for meetings and conventions. We believe in the city's ability to continue its redevelopment and to once again become the destination of choice for meetings, conventions, and tourism. Attendee comfort and creating a sense of welcoming and safety is critical to this continued progress which is not only essential for the city and its citizens, but also for the nation. We see the Welcome Ambassador program as one of the cornerstones of what the city needs to provide to achieve these goals and continue as a destination of choice and as one of the great American cities.

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since the inception of our program.

Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of

information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Regards,

Kevin Kirberg Director of Meetings American Society of Anesthesiologists k.kirberg@asahq.org 815-735-7153

### **Kevin Kirberg**

Director of Meetings

#### K.Kirberg@asahq.org

T: 847-268-9134 | C: 815-735-7153 American Society of Anesthesiologists 1061 American Lane | Schaumburg, IL 60173



asahq.org











From: Ruff-Lyon, Stuart

To: Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton, Shamann (BOS)

Cc: <u>Jalipa, Brent (BOS)</u>; <u>Peskin, Aaron (BOS)</u>; <u>Mandy@sftid.com</u>; <u>Kenley Moy</u>

Subject: San Francisco Welcome Ambassadors Budget Date: Thursday, June 22, 2023 6:54:19 AM

Attachments: <u>image001.png</u>

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Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Sent via email with copies to:

Committee Clerk, Members of the Budget and Appropriations Committee, President of the Board of Supervisors

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since the inception of our program.

In my role as the Chief Events and Sales Officer at RIMS, the risk management society, I have personal experience of this program. RISKWORLD 2022, our largest annual, citywide event, was held in San Francisco last April. The Welcome Ambassadors provided a warm, welcoming, and friendly experience for our attendees, and we received incredibly positive feedback. Additionally, I believe that the ambassadors provide an additional layer of comfort and security to event attendees, particularly as San Francisco works to overcome safety and security perception issues. Defunding this program will only lead to negative attendee and event organizer experiences with the city, leading to possible event cancellations for meetings taking place in the future.

Welcome Ambassadors help both visitors, small businesses, and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses, and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Respectfully, Stuart Ruff-Lyon

**Stuart Ruff-Lyon |** Chief Events & Sales Officer | O +1.212.655.6051 | M +1-317-914-3161 | rims.org

Discover strategies to elevate your risk program.



From: Gail Hunter
To: Chan, Connie (BOS)

Cc: Jalipa, Brent (BOS); Mandelman, Rafael (BOS); Peskin, Aaron (BOS); Safai, Ahsha (BOS); Ronen, Hillary; Walton,

Shamann (BOS)

Subject: Welcome Ambassador Program

Date: Thursday, June 22, 2023 8:29:45 AM

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Supervisor Connie Chan, Chair Budget and Appropriations Committee 1 Dr. Carlton B. Goodlett Place, City Hall San Francisco, CA 94102-4689

Dear Chair Chan and Members of the Budget and Appropriations Committee,

I am writing in support of the continuation of the SF Welcome Ambassador Program. The upcoming city budget includes a proposal for \$5M for Fiscal Year 2023-24 and \$3.15M for Fiscal Year 2024-25, totaling \$8.15M to fund the SF Welcome Ambassador Program.

The Welcome Ambassador Team has greeted more than 7 million visitors, providing recommendations to local restaurants, businesses, and attractions on more than 263,000 occasions since the inception of our program.

In my role as Chair of SF Travel's Public Policy Council I have personal experience of this program. My favorite interaction with a Welcome Ambassador is being warmly welcomed and greeted outside Moscone Center.

Welcome Ambassadors help both visitors, small businesses and locals. They offer a wealth of information and services. In addition to answering questions and providing information, the Ambassadors are also a key partner to our city agencies by calling in street cleanliness issues and supporting our most vulnerable populations by referring them to agencies that can provide supportive services. This is especially important at this time as San Francisco continues to rebound and overcome narratives around safety and perception that are hurting our city's economy and small businesses.

I believe the Welcome Ambassador program continues to make locals, employees, small businesses and visitors feel safe and welcome. Their positive presence encourages more people to come to San Francisco, especially in our key economic core, densely visited and high pedestrian corridors in San Francisco which helps support our local businesses and workforce.

Thank you for fully supporting the SF Welcome Ambassador Program proposed budget.

Best.

Gail Hunter

From: <u>Pat Gallagher</u>

To: Jalipa, Brent (BOS); Peskin, Aaron (BOS); Chan, Connie (BOS); Mandelman, Rafael (BOS); Safai, Ahsha (BOS);

hillary.ronen@sfghov.org; Walton, Shamann (BOS)

Cc: julia@sftravel.com; DPH - cassandra
Subject: What if it was your mother?

**Date:** Thursday, June 22, 2023 9:08:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Dear overworked members of the appropriations committee,

For heaven's sake, don't cut the Ambassadors! They are the warm, face to face lifeline for visitors in San Francisco. They are on the front line for anybody unfamiliar with our streets. They not only help visitors, but help our diligent police, firemen and other emergency response personnel do their tough jobs. They will help your elderly mother navigate our beautiful, but sometimes dangerous streets.

# AMBASSADORS are a vital and effective part of San Francisco's response team for everyone!

Thanks for being there to make the tough budget decisions for our city.

Sincerely,

Pat Gallagher 1990 Green Street #101 San Francisco, CA 94123 From: Mandy Hall

To: Jalipa, Brent (BOS)

Subject: File 230680 SF Welcome Ambassador Program Support

**Date:** Monday, June 26, 2023 7:46:20 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Brent

Please can you add this email of support to our above file.

Thank you Mandy



Mandy Hall (she/her/hers)

Director, SF Welcome Ambassador Program E mandy@sftid.com | T 415.227.2647 | M 415.871.7078

San Francisco Tourism Improvement District

From: Dan Brodnitz < dbrodnitz@gmail.com>

**Sent:** Sunday, June 25, 2023 2:44 PM **To:** Mandy Hall <mandy@sftid.com>

**Subject:** Re: Thank you!

Hi,

Sorry for the delay!

I had a fantastic experience on Market with a pair of talented ambassadors. As a long-time bay area (east bay) resident, I'm grateful for their efforts and for this program, and I could see the difference in the feeling on the street because of their presence. When I walked up, one was talking with German visitors, and you could see how much the support meant to them. Then my friends and I engaged with the ambassadors and we were enormously grateful they were there, and also super impressed by their skill and positivity. Wonderful program! I feel like programs like these are bringing Market Stress back to life. Thank you!

Dan Brodnitz, Alameda CA (Bay Area since 1989)

## Office of the Mayor SAN FRANCISCO



### LONDON N. BREED MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors FROM: Tom Paulino, Liaison to the Board of Supervisors

RE: Grant Agreement Amendment – San Francisco Tourism Improvement District

Management Corporation - Downtown Welcome Ambassador Program - Not to

exceed \$16,227,000

DATE: June 1, 2023

Resolution approving Amendment No. 5 to a grant agreement between the Office of Economic and Workforce Development and the San Francisco Tourism Improvement District Management Corporation, for management of the Downtown Welcome Ambassador Program; to increase the grant amount by \$5,150,000 for a total not to exceed amount of \$21,377,000 for the period of July 1, 2021, through June 30, 2025; to commence following approval by the Board of Supervisors; and to authorize the Director of the Office of Economic and Workforce Development to enter into amendments or modifications to the contract prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract.

Should you have any questions, please contact Tom Paulino at 415-554-6153.