



San Francisco
Water
Power
Sewer

Services of the San Francisco
Public Utilities Commission

**SEWER
SYSTEM**

IMPROVEMENT PROGRAM
Grey. Green. Clean.

06/13/2023

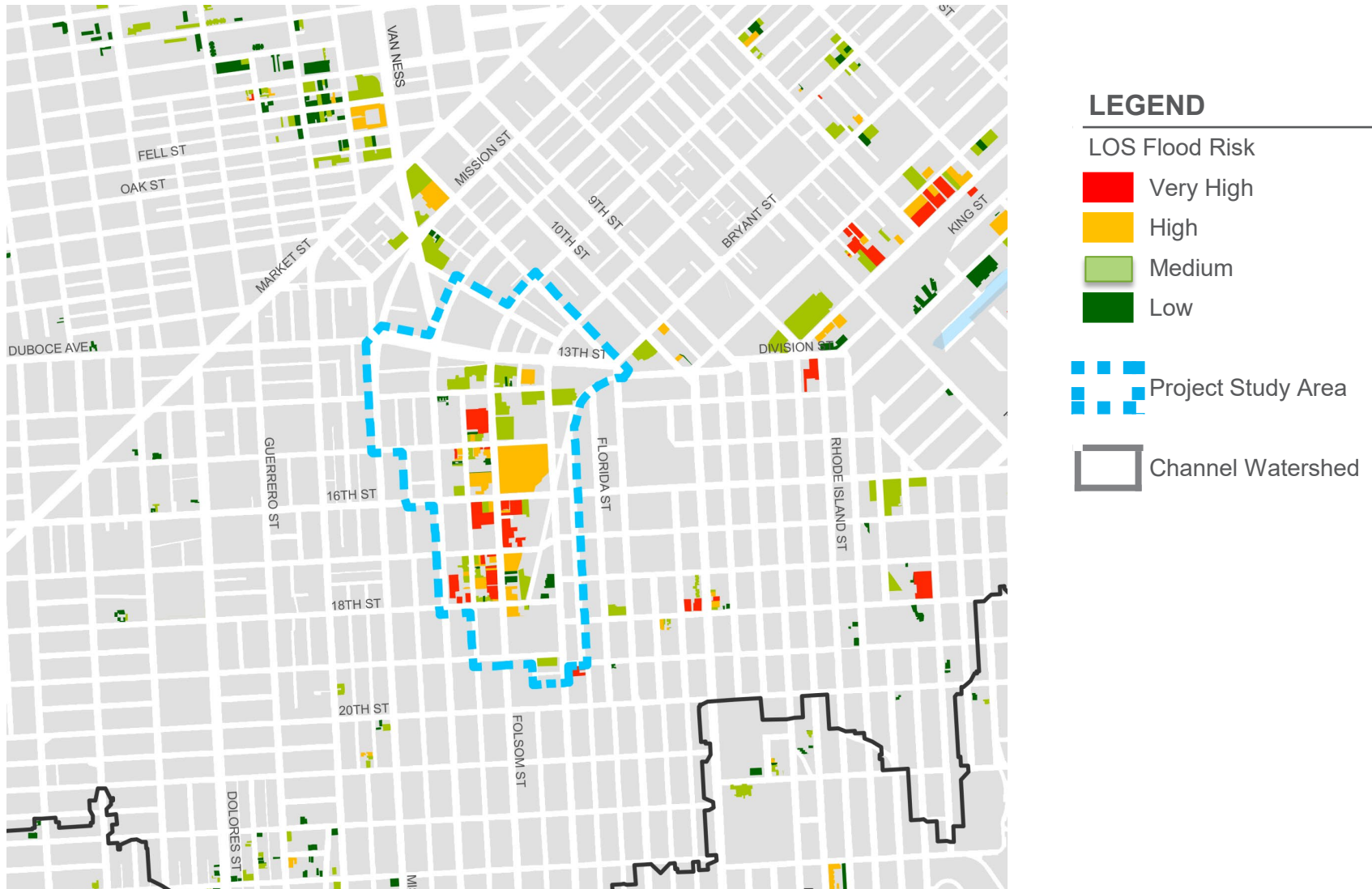
Folsom Area Stormwater Improvement Project

PRO.0101 Contract Modification #5

Paul Louie Contract Manager

Derek Adams Project Manager

Background – Mission District Flood Risk



Background

- Project will mitigate the SSIP LOS 5-year, 1.3-inch 3-hour storm
- State Abatement Order (R2-2021-0021)



Contract PRO.0101

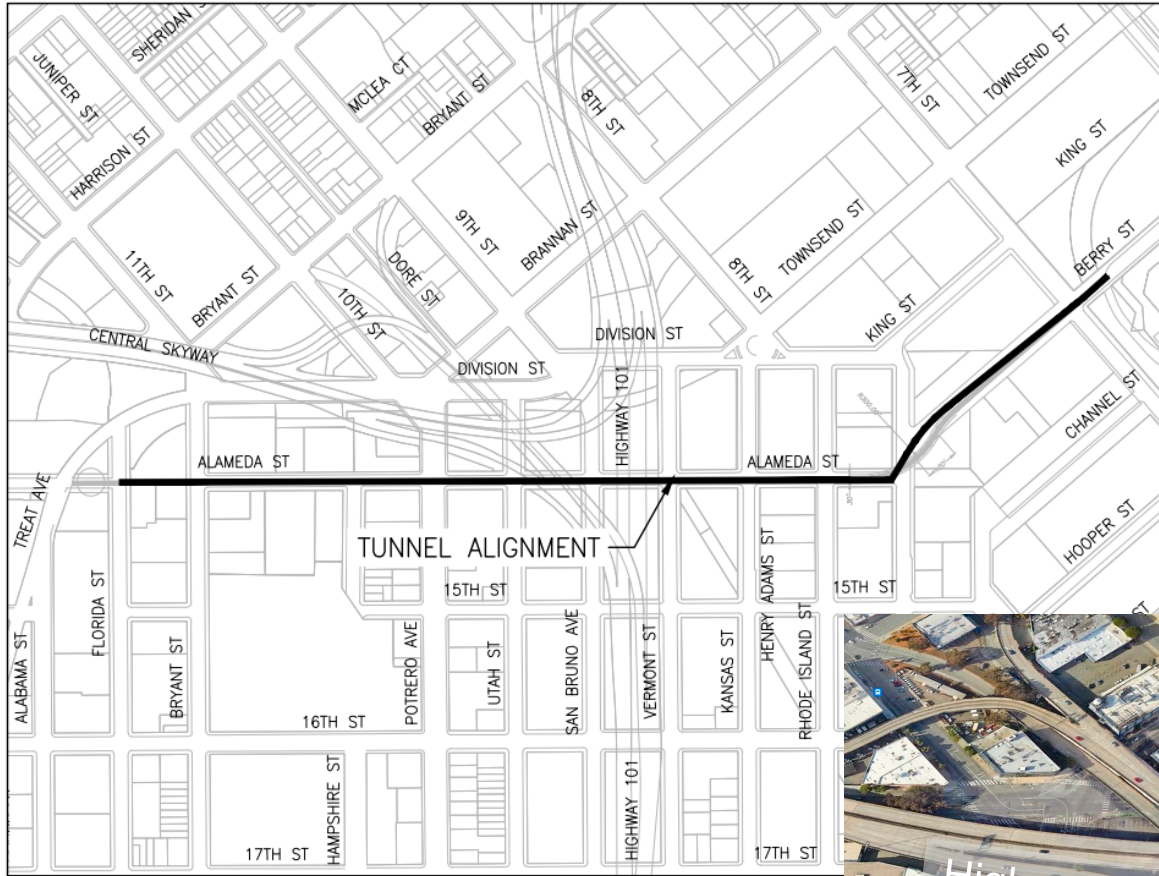
- Professional design services for the tunnel design of the Folsom Project, currently set to expire in November 2023

Modification No.	Budget (Increase)	Time (Extension)
Original Contract	\$5.7 million	18 months
1	\$0	4 months
2	\$4.0 million	14 months
3	\$0	19 months
4	\$0	6 months

Contract PRO.0101 Modification Request

- 5th Modification is budget and time extension
 - \$4.05M engineering support during construction
 - \$1.82M complex modeling at launch shaft
 - \$1.24M complex modeling foundations
 - \$0.26M public relations support

- Request \$7.5 million and 48 months



Contract PRO.0101 (as amended)

Modification No.	Budget (Increase)	Time (Extension)
Original Contract	\$5.7 million	18 months
1	\$0	4 months
2	\$4.0 million	14 months
3	\$0	19 months
4	\$0	6 months
5	\$7.5 million	48 months
Total:	\$17.2 million	109 months

Next Steps

- Submit Caltrans Strategy Report for Foundation Modification(US-101) and Launch Shaft (I-80)
- Submit Project Study Report – Project Report (PSR-PR) for Caltrans Approval
- Complete Tunnel Design in early 2024
- Construction



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THANK YOU.



sfwater.org/ssip

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Project Status

- Planning Complete
- Environmental clearance is complete
- Design Phase in progress

Background

