**PRIME: Parsons Water & Infrastructure**
**Attachment to CMD FORM 10**

***Current Contract Amount:*** **$ 35,000,000.00**
***Proposed Contract Amendment:*** **$ 12,000,000.00**

| | | | | | ORIGINAL CONTRACT | | ACTUALS | PROJECTED TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **No. #** | **Contractor's Name** | **Firm Type (Prime, LBE, Non-LBE, Vendors)** | **LBE? (Yes or No)** | **Scope of work** | **Time of Award Commitment $35,000,000** | | ***Invoiced* To-Date (Thru 03/31/23)** | ***Projected*, based on the total amount of $47,000,000** | | **Explanation if there's Non/Under-Utilization to-date for LBE's** |
| | | | | | **$** | **%** | **$** | **$** | **%** | |
| 1 | PARSONS WATER & INFRASTRUCTURE, INC. | PRIME | No | Program Construction Management Oversight | $ 14,700,000.00 | 42.0% | $ 13,144,742.69 | $ 18,030,990.81 | 38.4% | |
| 2 | ALBION ENVIRONMENTAL INC | LBE | Yes | Specialty Environmental Monitoring | $ 2,450,000.00 | 7.0% | $ 993,380.87 | $ 1,376,933.32 | 2.9% | *See attached memo* |
| 3 | APPLIED TECHNOLOGY & SCIENCE (ATS) | LBE | Yes | Environmental Compliance | | | $ 962.46 | $ 100,962.46 | 0.2% | *Added for as-needed services* |
| 4 | BONNER COMMUNICATIONS | LBE | Yes | Development & Management of Social Media Profiles | | | $ 844,382.74 | $ 844,382.74 | 1.8% | |
| 5 | EFFECTIVE MANAGEMENT SERVICES LLC | LBE | Yes | ADCS/SQS Docs/Construction Safety and Contract Mngmt. | $ 12,950,000.00 | 37.0% | $ 9,332,339.20 | $ 17,390,000.00 | 37.0% | |
| 6 | ERSKINE ENVIRONMENTAL CONSULTING | Non-LBE | No | Specialty Environmental Monitoring | | | $ 39,090.51 | $ 49,090.51 | 0.1% | *Added for as-needed services* |
| 7 | HURLEY TECHNICAL SERVICES INC (HTS) | Non-LBE | No | Supplier Quality Surveillance services | | | $ 757,506.74 | $ 1,156,659.74 | 2.5% | |
| 8 | JBR PARTNERS INC. | LBE | Yes | Contracting and Procurement Protocols Review | | | $ 193,941.44 | $ 250,962.46 | 0.5% | |
| 9 | KATZ & ASSOCIATES INC | Non-LBE | No | Community Outreach | $ 1,750,000.00 | 5.0% | $ 1,030,197.48 | $ 1,838,381.05 | 3.9% | |
| 10 | KRAAL CONSULTING | LBE | Yes | LBE Support | | | $ 540,161.07 | $ 540,161.07 | 1.1% | |
| 11 | MSA DESIGN & CONSULTING, INC. | LBE | Yes | Contracting and Procurement Protocols Review | | | $ 77,350.31 | $ 102,350.31 | 0.2% | *Added for as-needed services* |
| 12 | MUWEKMA OHLONE TRIBE, INC. | Non-LBE | No | Specialty Environmental Monitoring | | | $ - | $ 80,000.00 | 0.2% | *Added for as-needed services* |
| 13 | SONIKA CORPORATION | LBE | Yes | Specialty Environmental Monitoring | $ 700,000.00 | 2.0% | $ 1,102,278.65 | $ 1,293,746.88 | 2.8% | |
| 14 | THE THIER GROUP | LBE | Yes | Senior Outreach Liaison | $ 2,450,000.00 | 7.0% | $ 1,265,383.19 | $ 3,268,236.85 | 7.0% | |
| 15 | WESTIN TECHNOLOGY SOLUTIONS, LLC | Non-LBE | No | Specialty Environmental Monitoring | | | $ 175,216.87 | $ 175,216.87 | 0.4% | *Added for as-needed services* |
| 16 | YADEJS, INC. | LBE | Yes | Cleaning Services | | | $ 131,747.74 | $ 250,962.46 | 0.5% | |
| 17 | YERBA BUENA ENGINEERING & CONSTRUCTION | LBE | Yes | LBE Support | | | $ 191,488.65 | $ 250,962.46 | 0.5% | |
| | | | | **TOTALS** | **$ 35,000,000.00** | 100.0% | **$ 29,820,170.61** | **$ 47,000,000.00** | 100.0% | |
| | | | | **LBE Total** | $ 18,550,000.00 | 53.0% | | $ 25,669,661.02 | 54.6% | |
| | | | | **Non-LBE Total** | $ 16,450,000.00 | 47.0% | | $ 21,330,338.98 | 45.4% | |
| | | | | **TOTAL** | $ 35,000,000.00 | | | $ 47,000,000.00 | | |