| File No. | 230648    | Committee Item No. 6 |  |
|----------|-----------|----------------------|--|
|          |           | Board Item No. 22    |  |
|          | COMMITTEE | ROARD OF SUPERVISORS |  |

AGENDA PACKET CONTENTS LIST

| Committee: Budget and Appropriations Committee Date June 14, 2023   |  |  |  |  |  |
|---|--|--|--|--|--|
| Board of Supervisors Meeting Date July 25, 2023   |  |  |  |  |  |
| Cmte Board  |  |  |  |  |  |
|   |  |  |  |  |  |
| OTHER (Use back side if additional space is needed)   |  |  |  |  |  |
| MYR Budget Submission Letter 6/1/2023  MYR Trailing Legislation List  MYR 30-Day Waiver Request  Presidential Action Memo - 30-Day Waiver 6/5/2023  Public Correspondence |  |  |  |  |  |
| Completed by:Brent JalipaDateJune 7, 2023Completed by:Arthur KhooDateJuly 21, 2023  |  |  |  |  |  |

| 1  | [Administrative Code - Eliminating Annual Joint Fundraising Drive]  |  |  |  |  |
|----|---|--|--|--|--|
| 2  |   |  |  |  |  |
| 3  | Ordinance amending the Administrative Code to eliminate the City's annual joint   |  |  |  |  |
| 4  | fundraising drive.  |  |  |  |  |
| 5  | NOTE: Unchanged Code text and uncodified text are in plain Arial font.  |  |  |  |  |
| 6  | Additions to Codes are in <u>single-underline italics Times New Roman font</u> .  Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> . |  |  |  |  |
| 7  | Board amendment additions are in double-underlined Arial font.  Board amendment deletions are in strikethrough Arial font.                                      |  |  |  |  |
| 8  | <b>Asterisks (* * * *)</b> indicate the omission of unchanged Code subsections or parts of tables.  |  |  |  |  |
| 9  |   |  |  |  |  |
| 10 | Be it ordained by the People of the City and County of San Francisco:   |  |  |  |  |
| 11 |   |  |  |  |  |
| 12 | Section 1. Article 5 of Chapter 16 of the Administrative Code is hereby amended by  |  |  |  |  |
| 13 | removing Sections 16.93-1, 16.93-2, 16.93-3, 16.93-4, and 16.93-5, to read as follows:  |  |  |  |  |
| 14 |   |  |  |  |  |
| 15 | SEC. 16.93-1. CHARITABLE DEDUCTIONS AND THE ANNUAL JOINT FUNDRAISING  |  |  |  |  |
| 16 | DRIVE.  |  |  |  |  |
| 17 | Deductions from employee pay warrants for charitable organizations shall only be withheld   |  |  |  |  |
| 18 | based upon authorizations made by employees in the Annual Joint Fundraising Drive. Each year the  |  |  |  |  |
| 19 | City and County of San Francisco shall hold an Annual Joint Fundraising Drive ("Annual Drive") in   |  |  |  |  |
| 20 | which its officers and employees are encouraged to participate.   |  |  |  |  |
| 21 |   |  |  |  |  |
| 22 | SEC. 16.93-2. SELECTION OF AGENCIES ELIGIBLE TO PARTICIPATE IN THE  |  |  |  |  |
| 23 | ANNUAL JOINT FUNDRAISING DRIVE.   |  |  |  |  |
| 24 |   |  |  |  |  |
| 25 |   |  |  |  |  |

| 1  | -Participation shall be limited to any Mayor's fund which is created to further social causes,               |
|----|--|
| 2  | those funds being the Mayor's Youth Fund, the Mayor's Homeless Fund, and the Mayor's Youth                   |
| 3  | Employment Summer Program, and to all federated agencies that meet the following criteria, as                |
| 4  | determined by the Board of Supervisors:  |
| 5  | (a) An eligible charitable agency must be a federated agency representing 10 or more                         |
| 6  | charitable organizations, of which at least 50 percent shall represent organizations located in the          |
| 7  | counties of San Francisco, San Mateo, Santa Clara, Alameda, Contra Costa, and Marin.                         |
| 8  | (b) The federated agency or Mayor's fund must certify to the Board of Supervisors that the                   |
| 9  | Federal Internal Revenue Service has determined that contributions to all of the represented charitable      |
| 10 | organizations or Mayor's funds are tax deductible.   |
| 11 | (c) The federated agency must have been in existence with 10 or more qualified charities for                 |
| 12 | at least one year prior to the date of application and provide satisfactory evidence to that effect at the   |
| 13 | time of filing an application with the Board. Mayor's funds shall submit their most recent financial         |
| 14 | statement to the Board of Supervisors on an annual basis.  |
| 15 | (d) The federated agency must submit its most recent certified audit at the time of filing an                |
| 16 | application with the Board.  |
| 17 | (e) Agencies that wish to participate in the Annual Drive are required to submit applications                |
| 18 | to the Board of Supervisors that include all information that may be relevant to the criteria listed in this |
| 19 | Section.   |
| 20 |  |
| 21 | SEC. 16.93-3. DUTIES OF THE MAYOR, THE CONTROLLER AND THE DIRECTOR OF  |
| 22 | ADMINISTRATIVE SERVICES.   |
| 23 | (a) The Mayor shall designate the City's Annual Drive Chair. The Chair will be responsible                   |
| 24 | for providing staff support for the Annual Drive that occurs during the Chair's tenure.                      |

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| 1  | (b) The Controller of the City and County of San Francisco shall provide the technical                    |
|----|---|
| 2  | support necessary for the collection and donor designation process.                                       |
| 3  | (c) The Director of Administrative Services of the City and County of San Francisco shall                 |
| 4  | review all applications to participate in the Annual Drives of the City and recommend to the Board of     |
| 5  | Supervisors whether applicants qualify to participate in the Annual Drive.                                |
| 6  |   |
| 7  | SEC. 16.93-4. SCHEDULE OF THE ANNUAL DRIVE.   |
| 8  | (a) By March 1st of each year agencies that wish to participate in the upcoming Annual                    |
| 9  | Drive shall submit their applications to participate with the Board of Supervisors. Provided that only    |
| 10 | for the 2002 Annual Drive, any Mayor's fund that wishes to participate in the 2002 Annual Drive shall     |
| 11 | submit their request to participate with the Board of Supervisors by April 15, 2002. By March 1st the     |
| 12 | Mayor shall also designate the Chair for the upcoming Annual Drive.                                       |
| 13 | (b) By March 1st of each year the Chair of the preceding Annual Drive shall report to the                 |
| 14 | Mayor and the Board of Supervisors on the success of the concluded Annual Drive including the level       |
| 15 | of employee designations to each federated agency.  |
| 16 | (c) By May 1st of each year, the Board of Supervisors, by resolution, shall designate those               |
| 17 | agencies that qualify to participate in the City's Annual Drive for that year. Provided that only for the |
| 18 | 2002 Annual Drive, the Board of Supervisors, by resolution, shall designate June 1, 2002, those           |
| 19 | agencies that qualify to participate in the City's Annual Drive for that year.                            |
| 20 |   |
| 21 | SEC. 16.93-5. OBLIGATIONS OF PARTICIPATING AGENCIES.  |
| 22 | - All participating agencies shall have the following obligations and responsibilities:                   |
| 23 | (a) All participating agencies will jointly prepare and print all Annual Drive materials,                 |
| 24 | including directories and payroll deduction forms and other related documents, with a Bay Area printer    |
| 25 | that pays prevailing wages, and will provide adequate numbers of such materials as determined by the      |

| 1  | agencies. The Chair of the Annual Drive and the Controller will work with the participating agencies is |
|----|---|
| 2  | the design of these materials, the design to be approved no later than August 1st. The Chair of the     |
| 3  | Annual Drive shall schedule the distribution of materials and associated promotional activities such    |
| 4  | that all employee payroll deduction authorizations are provided to the Controller no later than         |
| 5  | December 1st.   |
| 6  | (b) All participating agencies and the City and County shall jointly execute a Memorandum               |
| 7  | of Agreement concerning the payment of actual costs of the Annual Drive materials, and including any    |
| 8  | additional terms and conditions the Mayor or his or her designee determines, after consultation with    |
| 9  | the City Attorney, are in the best interest of the City. The memorandum shall also designate which of   |
| 10 | the participating agencies shall serve as the coordinating agency.                                      |
| 11 | (c) All warrants issued for Annual Drive payroll deductions shall be issued by the City and             |
| 12 | County to each participating agency based upon the percentage of cash, checks and pledges designate     |
| 13 | for each participating agency at the conclusion of the solicitation period of the Annual Drive. The     |
| 14 | distribution percentage shall be provided to the Controller by the coordinating agency. Distribution of |
| 15 | funds to the participating agencies by the Controller of the City and County shall occur within five    |
| 16 | working days after each regular employee payday.  |
| 17 | (d) Employee payroll deductions to a given federated agency shall not be made for less than             |
| 18 | \$1.00 per pay period, and the authorization for any deduction shall be for 12 months. The sum of an    |
| 19 | employee's authorizations shall be withheld as a single Annual Drive deduction in the Controller's      |
| 20 | payroll system.   |
| 21 | (e) Payroll deduction privileges shall be reviewed annually to determine if all agencies                |
| 22 | accorded deduction privileges continue to meet the above criteria.                                      |
| 23 | (f) The City and County of San Francisco, after each pay period, shall charge a processing              |
| 24 | fee of six cents per employee who had an Annual Drive deduction in the payroll period to reimburse th   |

City and County for the expenses incurred in processing payroll deductions as a part of the Annual

25

| 1  | Drive. The processing fee will be netted out of the warrant issued to the participating agencies |
|----|--|
| 2  | following each payroll period. The Controller may change the processing fee each fiscal year in  |
| 3  | conformance with Section 16.92 of this Code.   |
| 4  |  |
| 5  | Section 2. Effective Date. This ordinance shall become effective 30 days after                   |
| 6  | enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the            |
| 7  | ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  |
| 8  | of Supervisors overrides the Mayor's veto of the ordinance.                                      |
| 9  |  |
| 10 | APPROVED AS TO FORM:   |
| 11 | DAVID CHIU, City Attorney  |
| 12 | By: /s/ Gus Guibert  |
| 13 | Gustin R. Guibert<br>Deputy City Attorney  |
| 14 | n:\legana\as2023\2300336\01673509.docx   |
| 15 |  |
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### **LEGISLATIVE DIGEST**

[Administrative Code - Eliminating Annual Joint Fundraising Drive]

Ordinance amending the Administrative Code to eliminate the City's annual joint fundraising drive.

### **Existing** Law

The Administrative Code requires the City to hold an annual joint fundraising drive, with accompany schedules and responsibilities and criteria for charities.

### Amendments to Current Law

This ordinance is eliminating the requirement to hold a drive and accompanying administrative scheme.

### **Background Information**

In the digital age, access to nonprofits and charitable giving has increased. With the plethora of available options, and reduced barriers to donations, the existing program will be excised in toto.

n:\legana\as2023\2300336\01673444.docx

BOARD OF SUPERVISORS Page 1

#### Dear Board Member,

I am writing to provide you, a Member of the City and County of San Francisco ("City") Board of Supervisors ("Board") a synopsis of the City's Annual Giving Campaign as outlined in the San Francisco Administrative Code §16.93-1: Charitable Deductions and the Annual Joint Fundraising Drive. This is commonly referred to as the Combined Charities Campaign (CCC) ("Campaign"). This year marks 35<sup>th</sup> anniversary of the approval of §16.93-1.

San Francisco is THE City that is accepting of all people regardless of their background. San Francisco is THE City that helps those that need it. San Francisco is THE City that stands above others because of our love and support of others. These traits are exhibited by the over 3000 City and County employees who have, over the past five years<sup>1</sup>, donated over \$1 million to more than 1000 charities, with over \$400,000 going to local charities every year.

I do not know why the proposal to terminate this extremely beneficial Campaign is in front of the Board; however, I do know that terminating the Campaign will be detrimental to over 1000 charities whose recipients benefit from City employees' open hearts.

In 2022, the Office of the City Administrator paused the 2022 Campaign when concerns were raised about a couple of the charities listed in the Donor Resources Guide. Prior to the Campaign resuming, the Rules Committee (if I remember correctly), met and raised the following concerns:

- 1. Personnel costs to administer the Campaign
- 2. Ease and availability of donating online
- 3. The Campaign is not important to City employees

Regarding personnel costs, the Combined Charities Campaign is important to City employees and extremely important to the charities that receive our donations. Sometimes you have to spend a little to help many.

The Campaign simplifies the donation process with the online portal. It is a fast process, eliminates the need for paper forms, and has reduced the need for personnel to administer the Campaign and audit records. Use of the online portal has increased drastically since its launch in 2018, averaging more than 75% the past three years.

<sup>&</sup>lt;sup>1</sup> The 2022 Campaign was paused for nearly eight weeks - more than half the Campaign run time - yet raised nearly \$700,000 from nearly 1800 employees. All other metrics came in at a 50% rate or higher, predicting the Campaign likely would have reached its goal of \$1.2 million and attained the annual averages of the previous four years.

City employees donate to the Campaign via payroll deduction so that they do not have to think about donating monthly or bi-weekly through automatic payments from a bank account or credit card. Payroll deduction is a much better and easier option for many donors as many are not able to charge donations to a credit card. People manage debt differently, with many carrying balances month to month, so even a small donation, say \$50/paycheck (\$1300/year), can turn into a far higher "donation" with interest charges. With payroll deductions, charities learn in advance how much they will be receiving each quarter from the generous City employees and can forecast their budgets to align with these donations.

As for donations made by check, a bulk of those are from retirees as they no longer have a Disaster Service Worker number (DSW#), further confirming the traits of helping others after separation from City service.

Approximately 10% of City employees (3000+) donate over \$1 million every year to more than 1000 charities. This number by itself proves how important the Campaign is to City employees.

The City and County of San Francisco's Combined Charities Campaign is one of the largest in the nation both in terms of total dollars raised (more than \$1 million/year) and number of donors (more than 3000/year). Numbers did NOT drop in the 2020 Campaign, the year the COVID-19 pandemic devastated the economy and hurt our wallets. The City's Campaign is larger than a Southern California county that has over 100,000 employees yet raises less than \$1 million.

Below are the metrics from 2018 -2022:

| Year | Total Amount   | Total Amount<br>(Payroll) | Total<br>Amount<br>(Check) | Donors<br>Count | Donors<br>Count<br>(Electronic) | Donors<br>Count<br>(Paper) | Donors<br>Leadership* |
|------|----------------|---------------------------|----------------------------|-----------------|---------------------------------|----------------------------|-----------------------|
| 2018 | \$1,412,916.74 | \$1,227,084.04            | \$185,832.70               | 4738            | 2076                            | 2662                       | 1159                  |
| 2019 | \$1,232,543.72 | \$1,087,657.22            | \$216,495.01               | 3843            | 2602                            | 1241                       | 970                   |
| 2020 | \$1,091,023.60 | \$979,115.20              | \$188,146.40               | 3092            | 2354                            | 738                        | 851                   |
| 2021 | \$1,093,973.35 | \$984,919.35              | \$200,693.25               | 2974            | 2344                            | 630                        | 845                   |
| 2022 | \$691,573.70   | \$636,905.70              | \$104,435.00               | 1768            | 1380                            | 388                        | 534                   |

\*Donors Leadership: These Donors are referred to as Leadership Givers. Leadership Givers donate \$500 or more and are recognized with a pin and an event, both sponsored by the Federations within the Campaign.

The Office of the City Administrator manages <u>Give2SF</u>, a collection of 10 funds that support causes ranging from supporting children to go to college, neighborhood beautification, the arts, animals, and disaster and recovery, such as after an earthquake, a highly probable disaster in our future. In 2022, employees and retirees donated more than \$15,000 to the City's Give2SF funds. Retiree donations accounted for a significant amount of those donations.

| Federation | Payroll    | Check      | <b>Grand Total</b> | Campaign % |  |
|------------|------------|------------|--------------------|------------|--|
| Give2SF    | \$9,284.08 | \$8,043.00 | \$17,327.08        | 2.51%      |  |

I do not know what the future of the Campaign will look like. Will it remain the same, administered by the Office of the City Administrator and rotated among City agencies every three years for management? Will a group within a City agency take on the task permanently? Will the City establish a committee to administer and manage the Campaign annually? If so, what needs to be considered (work order funds to those agencies to account the work being done by committee members)? Will the City establish a line item in the budget to account for the administration and management of the Combined Charities Campaign?

My recommendation to move forward as is with the Campaign and come back to this issue in January 2024 so that a fully informed decision on the future of this extremely beneficial Combined Charities Campaign can be addressed.

Thank you for taking the time to review this information. Please let me know if you have any questions. I hope to be able to attend the meeting on Tuesday, July 18<sup>th</sup> either virtually or in person; however, I am on vacation and not sure what my schedule will be on Tuesday.

Sincerely,

Raymond W Winters

Raymond Winters
Lieutenant
San Francisco Sheriff's Office
2021 – 2023 Combined Charities Campaign Chair

From: Winters, Raymond (SHF)
To: Board of Supervisors (BOS)

Cc: Sophia Hom (AIR); Wong, Eugenia (MTA); Michelle Clancy; Michelle Clancy

Subject: CHC CCC Letter of Support

Date: Monday, July 17, 2023 5:32:26 PM

Attachments: CHC San Francisco Heart of the City Ltr of Support 7.17.23.docx

### Board Members,

Please see the attached letter from Creating Healthier Communities, a longtime Federation association with the Combined Charities Campaign.

Thank you, Ray

Get Outlook for iOS



July 17, 2023

Board of Supervisors City & County of San Francisco

Thank you for the opportunity to provide feedback about our engagement with the City of San Francisco's Heart of the City Combined Charities Campaign.

CHC: Creating Healthier Communities has been an active and integral partner in the Heart of the City Campaign for more than 10 years. Our federation has participated in monthly volunteer planning meetings, complied with required charity application processes, assisted in coordinator trainings, and provided in-person and virtual speakers to provide employees with educational information on services and programs offered by our participating charities.

For the past three years, CHC has also served as the lead federation with this campaign, helping coordinate communications, shared expenses between federations, plus managing the distribution of donor choice (write-in charity) distributions for all participating charities. This is part of an effective, collaborative approach that successfully provides significant support to ensure consistent management and financial transparency of the write-in donations made by employees and assists the campaign coordinator and team.

We believe the success of the campaign is through the inclusion and integration of participating federation partners that offer personal choice in support of charities with whom San Francisco city and county employees most resonate. This plan allows employees to access help from and provide financial support to issues that align with charities closest to their personal health and wellness, children's education, the arts, animal assistance, disaster relief, community support interests and more.

It is our hope that this partnership continues in the future through the successful model that has been in place for several years. Please let us know how we can help continue this important effort.

Sincerely,

Karen Torges Vice President

Yfaren Dorges

Campaign Partnerships & Nonprofit Engagement

From: Suzanne Saunders
To: Board of Supervisors (BOS)

Cc: <u>suzanne saunders</u>

Subject: K9 Armor comment before vote on 230648

Date: Monday, July 17, 2023 4:04:23 PM

Attachments: K9 Armor 2022.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

### Greetings San Francisco Board Members,

I am Suzanne Saunders, Cofounder of Charity K-9 ARMOR. We take donations to give bulletproof vests to California police dogs. It will hurt our resources if you cut your support for your Annual JointCharity Fundraising Drive through America's Best Local Charities campaign. They asked me to write and explain how your support makes a real impact before you vote on File 230648 on 7/18/2023.

You help us raise funds though the ABLC annual campaign to protect at least one police dog to get a vest every year. Each vest costs \$2000 and we rely on this campaign for a major source of funding much appreciated by the Officers who depend on their K9 partners with their lives.

We rely on donations and your support for over ten years has helped us protect 175 k9 heroes! Most departments do not budget for police officers on four legs. Even the friendly tracking search dogs who find suspects by the scent left on a shell casing means when they find the guy, he's got a gun and sometimes a knife and our vests are stab proof as well as bulletproof. Police dogs need these vests to protect them while they lay down their lives to protect us and counting on your support.

Please do not cut this vital support to charities such as ours. Here are the recipients of K9 Armor vests last year.

Thank you for your consideration of our California canine heroes. Respectfully submitted,
Suzanne Saunders

Suzanne Saunders
K-9 Armor Co-founder, Secretary, Treasurer, Webdiva k9armor@gmail.com
(415) 265-9371
http://www.k9armor.com
https://www.facebook.com/k9armor/
https://www.instagram.com/k9armor

From: <u>Katherine Hogan</u>

To: Board of Supervisors (BOS)

**Subject:** File #230648 - Annual Joint Fundraising Drive

**Date:** Monday, July 17, 2023 4:18:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

#### Dear Board of Supervisors,

Guide Dogs for the Blind (GDB) relies on donations to fund our mission-driven work. Campaigns such as the Annual Joint Fundraising Drive support our fundraising efforts and we have been grateful to the City and County of San Francisco for holding this annual employee giving opportunity. Even as technology continues to make charitable giving easier than ever, an organized employee giving campaign provides focus around charitable support that might otherwise get overlooked in these busy times. If there is an opportunity for the Board of Supervisors to reconsider their legislation to eliminate the Annual Joint Fundraising Drive, GDB would be supportive and appreciative.

Sincerely, Guide Dogs for the Blind



Guide Dogs for the Blind
Katherine Hogan | Prospect Research Analyst
KHogan@guidedogs.com | (415) 492-4186
350 Los Ranchitos Road, San Rafael, CA 94903
Guidedogs.com

From: Shannon Lee-Rutherford

To: Board of Supervisors (BOS)

Cc: Michelle Clancy

Subject: File # 230648 - Ending Annual Joint Fundraising Drive

**Date:** Monday, July 17, 2023 5:16:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello from Alameda County Community Food Bank,

I am reaching out today regarding an ordinance (file #230648) being voted on Tuesday, July 18<sup>th</sup> to end the Annual Joint Fundraising Drive, on behalf of Alameda County Community Food Bank. We feel it would be a disservice to San Francisco government employees to lose the opportunity provided by the Drive to invest financially in their community.

Despite easy access to online donating options, studies have shown that most people simply do not donate unless they are directly asked and have an easy giving channel provided. The San Francisco Annual Joint Fundraising Drive provides exactly that opportunity for government employees, allowing employees a convenient way to invest in their own communities.

Also significant, the monthly payments from payroll deductions provide a critical and dependable source of revenue for non-profits. These Charitable Drives are a win-win for all involved!

As one of the recipients of funds from the Annual Joint Fundraising Drive, losing the Drive would not only be a financial loss for Alameda County Community Food Bank, but would have a negative impact on government employee investment in their communities, could impact employee morale, and will definitely have a negative impact on the non-profits supported by these payroll deductions.

Thank you for your consideration of our perspective,

Shannon Lee-Rutherford on behalf of Alameda County Community Food Bank

#### **Shannon Lee-Rutherford**

Director of Annual Fund (she/her/hers)

Phone: (510) 635-3663 ext. 327 slee-rutherford@accfb.org

www.accfb.org

Find us on Twitter and Facebook



# K-9 ARMOR®

### 2022 SPONSOR APPRECIATION PRESENTATION

K-9 ARMOR® is a Non-Profit Public Benefit 501(c)(3) Charity

We accept tax-deductible donations to give bulletproof spikeproof vests to California police dogs



Richmond PD K9 Sabre 2009

K-9 Armor has given vests to protect over 170 K9 Heroes from 2004 to 2022 thanks to donations to www.K9Armor.com



Campbell PD K9 Koa 2022

## K-9 ARMOR SPONSOR APPRECIATION PRESENTATION 2022 BY CO-FOUNDER SUZANNE SAUNDERS



2003 I was inspired by a show on Animal Planet when I first heard that bulletproof vests for police dogs are not automatically provided. Teaming up with members of law enforcement to form our charity, by the next year, K-9 Armor gave our first vest in 2004.

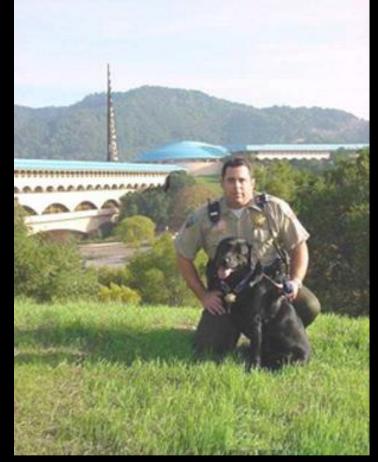
I Volunteered as EMT (Emergency Medical Technician) (retired) with the Medical Reserve Corps since 2007 and serve as K-9 ARMOR Secretary, Treasurer and Webdiva and Cofounder since 2003 More information on our Board Members on our website <u>About Us</u> page

# K-9 ARMOR PRESIDENT

# Marin County Sheriff K9 Deputy and Federal ATF K9 Explosives Detection Handler Daniel Marrett (retired)

With 30 years of experience and leadership we are proud to have him as our President





We gave our first K-9 Armor vest to ATF and Marin Sheriff K9 Verona on July 1st, 2004

# K-9 ARMOR VICE PRESIDENT Riverside County Sheriff Corporal Jeffrey Hurd

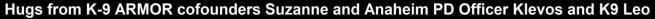
K-9 ARMOR Vice President Corporal Hurd, Riverside Sheriff K9 Association former President and current Judge for Riverside and National Police K9 Trials. Featured with his partner K9 Yanik on the cover of K-9 COP magazine.

PROTECTING THE RIVERSIDE COUNTY K9 HEROES WITH K9 ARMOR SINCE 2014



# K-9 ARMOR DIRECTOR ANAHEIM POLICE OFFICER BRETT KLEVOS







Proud to have Anaheim PD Officer Klevos as Director of K-9 ARMOR
He is a member of the Anaheim Police K9 SWAT Team and Director of the OCPCA
PROTECTING THE ORANGE COUNTY POLICE K9 HEROES WITH K9 ARMOR SINCE 2011

## **K9 TACTICAL GEAR**

## K-9 ARMOR®



2019 we partnered with Susan and Bill Forbes owners of K9 Tactical Gear in Rocklin, CA who make this awesome K-9 ARMOR vest out of the same Kevlar® as their human partners



### K-9 ARMOR®

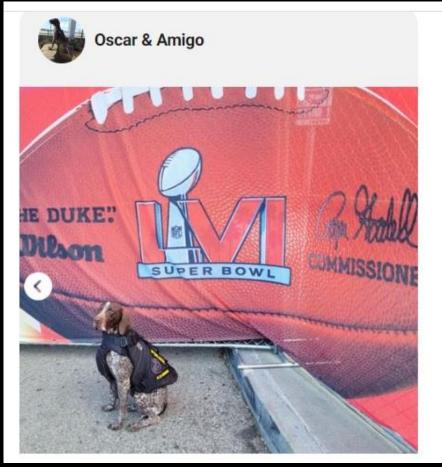
We are proud to protect
Riverside County Sheriff K9 Storm for
Deputy Giallorenzo
Riverside K9 Association President
former US Marine
at Adlerhorst Training Academy 2021

We have protected RSO K9 Heroes with K9 Armor vests since 2014



Thank you FBR Foundation from Suzanne, K9 Armor Riverside Sheriff Deputy Giallorenzo and K9 Storm





## K-9 ARMOR



Honored to protect Long Beach PD K9 Amigo, Kala and Kiss Protectors of Long Beach Airport

Long Beach PD K9 Amigo and Kiss received their K-9 ARMOR vests January 2022
We are proud to have given a vest to Long Beach PD K9 Kala in 2020
Amigo was selected for special duty protecting Super Bowl 2022





March 30, 2022 We gave a vest to Santa Ana Police Officer Guidry for K9 Rosie, joined by Kuno and Officer Shifflett. We were honored by a K9 Demo at the Santa Ana Police station and Rosie and Kuno gave k9 kisses







K9 kisses from DSH Metro PD K9 Diesel Thank you Robert Aragon for sponsoring Diesel & one more k9 hero

March 31, 2022 We protected CA State Hospital Patton PD Officer Jessup and K9 Nico Nico is our second State Hospital Police K9, we protected K9 Diesel for Officer John Bell, Metro PD in 2021



May 12, 2022 Thank you Freda B Runyon Foundation for over a dozen K9 Heroes protected including Koa

K-9 ARMOR®





June 13, 2022 LA Sheriff Special Enforcement Bureau K9 Bomb Squad K9 Perla and Bear were vested Thank you Jeff and Sara Amend for 5 vests including 3 Riverside Sheriff and SEBLASD Perla and Bear





June 22, 2022 Happy Retirement Party at City Hall for Westminster PD K9 Pako Proud to have given Pako a K9 Armor vest to Officer Hartman in 2014

# Alexan rules

### K-9 ARMOR®



July 16, 2022 we protected Los Angeles Airport Police K9 Ciga for Officer Norwood at the Los Angeles County Police K9 Show in Redondo Beach

### M-9 ARMUR





Hugs from LAPD Airport Police K9 Kobe with Officer Orlanes and K9 ARMOR cofounder Suzanne July 16, 2022 Kobe won 2nd Place as the Toughest Dog at the LACPCA K9 Show



### K-9 ARMOR®







November 1st, 2022 presentation ceremony for Anaheim PD K9 Zax, Rebel, Leo and Valor Special thank you sponsors Mike and Meghan LaFirst of Harbor Construction for sponsoring four vests

Thank you Chief Cisneros, Assistant Chief Armendariz, Sgt Schmidt and his amazing K9 SWAT team for the honor of protecting your K9 HEROES since 2011





Thank you sponsors over 10 years protecting the Anaheim Police K9 Team Mike & Krista Pennington Lori Diaz & her 6th grade class, Pat Solvik, and Jennifer Perez and Catholic women's group YLI #188 Corpus Christi



# K-9 ARMOR®







K9 kisses from Riverside Sheriff K9 Sweet Caroline in February 2020 when we promised her a vest





November 5, 2022 Hugs from Riverside Sheriff K9 Sweet Caroline and Deputy Kurylowicz at the Riverside K9 Trials Thank you Carolyn Cornejo for donating to protect Sweet Caroline in 2022 and 2 RSO K9 Heroes in 2019





# THANK YOU ANGELS WHO DONATED TO PROTECT UNION CITY PD K9 FRANCO IN 2020 AND HIS TEAMMATE K9 TURBO IN 2022







December 13, 2022 Union City PD Officer Canjura and K9 Turbo came to K9 Tactical Gear for a vest in exchange for k9 kisses

# AND NOW ... FOR THE POLICE DOGS FACING BULLETS AND BOMBS BUT WITHOUT A BULLETPROOF VEST





Donate on www.k9armor.com to protect 21 LA Airport Police K9 Heroes





Donate to protect LAPD Bomb Squad
K9 Heroes Max (pictured) and Morte, Leslie and King



# K-9 ARMOR® Kisses from LAPD Bomb Squad K9 King





Hugs from LAPD GND K9 Piper and Officer Joe Cirrito Donate on www.k9armor.com

# LAPD Gang and Narcotic K9s Pearl, Piper, Rylee and Sam

# K-9 ARMOR



**Hugs from LAPD GND K9 Pearl** 

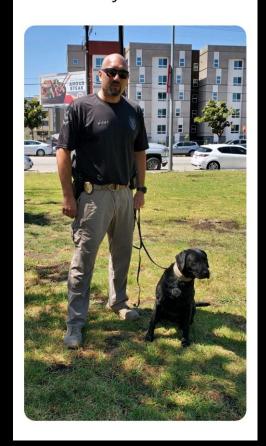




Donate to protect LAPD Paco

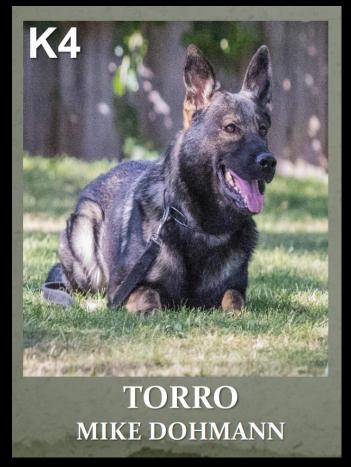


DPO Jose Ochoa & K9 Penny



LAPD Probation Department K9 Paco, Chase, Chloe and Penny





**Anaheim PD K9 Torro for Officer Dohmann** 

WE PROMISED A VEST TO THEIR NEW K9 WHEN TORRO RETIRES





WE PROMISED A VEST TO CHINO POLICE OFFICER CORTES FOR K9 HALINA



Photos of Halina by K9 HERO Photography







OFFICER CORTES AND K9 HALINA AT RSO K9 TRIALS 2022

Photos of Halina by K9 HERO Photography







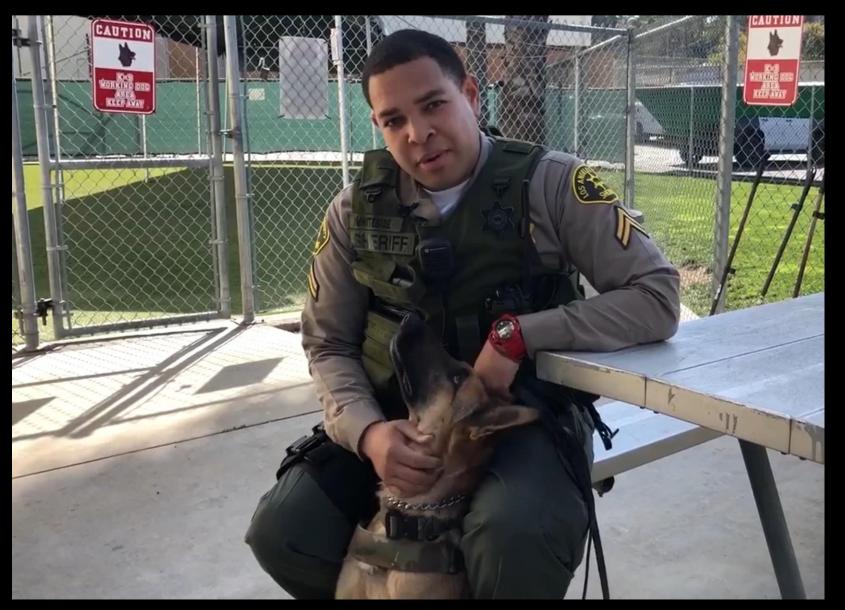


**Gardena PD K9 Maxo** 

DONATE TO PROTECT MAXO AS HE PATROLS THE STREETS OF GARDENA WHERE LA SHERIFF K9 JACK WAS KILLED 12-22-2022



LA Sheriff Special Enforcement Bureau K9 Bomb Squad K9 Lasi & Deputy Whiteside DONATE FOR LASI IN LOVING MEMORY OF HER TEAMMATE K9 JACK EOW 12-22-22







Memorial by Special Enforcement Bureau (SEB) LA Sheriff's Dept

"K9 Jack was a devoted member of the SEB K9 Detail for the past 4 years.

K9 Jack was tragically shot and killed by a violent armed suspect during a tactical operation in Gardena. K9 Jack's actions saved the lives of numerous members of the Bureau during the operation."

Rest In Peace, K9 JACK....we Honor your Dedicated Service and we Pray for the comfort of your Handler while he deals with your sudden loss!



"K9 Jack was shot and killed while attempting an apprehension during a barricade in the 1800 block of West 145th Street in Gardena.

The barricade started the previous morning after a man shot at a neighbor's car during a dispute. The man then remained barricaded inside his condo as negotiators attempted to communicate with him. K9 Jack was shot by the man as the agency's SWAT team entered the condo in an attempt to take him into custody. The man was shot and killed when deputies returned fire.

K9 Jack had served with the Los Angeles County Sheriff's Department for four years and had previously served as a military working dog, assigned to the Naval Special Warfare Development Group." - Officer Down Memorial 12-22-2022



DONATIONS ON K9ARMOR.COM PROTECT HIS FELLOW K9 HEROES IN LOVING MEMORY OF JACK



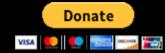
Richmond PD K9 Sabre 2009

Thank you Angels for protecting the dogs who lay down their lives to protect us

**Donate on Venmo** 



**Donate by Credit Card** 



http://www.k-9armor.com/

email k9armor@gmail.com call (415) 265-9371

Facebook and Instagram as @k9armor



Campbell PD K9 Koa 2022

From: Meg Davidson

To: <u>Board of Supervisors (BOS)</u>

Subject: Ordinance to Eliminate Annual Joint Fundraising Drive - Opposition

**Date:** Monday, July 17, 2023 11:54:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

### Esteemed Members of the Board,

On behalf of the San Francisco-Marin Food Bank, I am writing to express our opposition to the proposed Ordinance amending the Administrative Code to eliminate the Annual Joint Fundraising Drive (File # 230648).

Our organization has been a beneficiary of this critical fundraising effort for many years. Last year, we received over \$10,000 in donations from City employees through the Fundraising Drive, the equivalent of over **20,000 meals** for our neighbors in need in San Francisco. The rationale listed in the ordinance, that reduced barriers and increased access to direct donations have eliminated the need for this city-run drive, does not align with the reality of what we know about charitable giving. The more friction a donor faces in making a donation, the less likely they are to consistently donate. The City's Fundraising Drive eliminated that friction by offering a direct monthly donation option for employees, which most are unlikely to set up independently without this valuable administrative nudge.

Terminating this program will have the impact of eliminating a valuable monthly donation stream for the Food Bank and further reduce the City's direct and indirect support for its food insecure residents. We rely on consistent monthly donations like those provided via the Annual Joint Fundraising Drive to continue to provide an essential service to tens of thousands of San Franciscans via our range of food security programs, which operate in every single district in the City. We implore you to oppose this proposed Ordinance and continue to support City employees in donating to the Food Bank and our fellow non-profit organizations.

Respectfully,

### Meg Davidson

Director, Policy & Advocacy Pronouns: she/her/hers San Francisco-Marin Food Bank

o: 415-282-1907, ext. 225 | m: 802-233-2472



From: Lynette Ertel

To: **Board of Supervisors (BOS)** 

Re: File #230648 Subject:

Date: Thursday, July 13, 2023 3:00:19 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

### To Whom it May Concern,

It has come to our attention that the City and County of San Francisco is proposing to eliminate its Annual Joint Fundraising Drive. This will put an incredible strain on alreadystressed charities that provide services important to the residents, business-owners and property owners of San Francisco. We at First Responder Support Network provide critical mental health services for the brave men and women who work in law enforcement, firefighting, emergency medical services and dispatching. Every day these heroes do their best to maintain quality of life in the City and County thanks to their timely response to crime, accidents, natural disasters, fires and other impactful events. In many cases they risk their own well-being. In the course of duty, first responders are often traumatized by what they experience. Public response is "that's part of the job", but these are human beings without whom we would live in a constant state of fear and stress. PLEASE do not take away one of the avenues we have for funding scholarships and peer support to these deserving workers. Doing so will add to workforce reductions, family fragmentation and suicide... not what a proud city like San Francisco wants to be known for.

Thank you for your consideration and assistance in voting DOWN this proposed action. We non-profit organizations deserve better, as do those whose lives we improve.

### Lynette Ertel





Lynette Ertel, Development Director

First Responder Support Network

4460-16 Redwood Hwy #362

San Rafael, CA 94903 (mailing only)

916.996.9815 Cell / <u>lynette@frsn.org</u>

415.721.9789 FRSN General Voicemail 415.532.2732 Fax / <u>www.frsn.org</u>

From: Mike Kady

To: <u>Board of Supervisors (BOS)</u>

Subject: Opposed to Eliminating of the Annual Joint Fundraising Drive

**Date:** Thursday, July 13, 2023 3:25:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

### Dear Sirs:

It has recently come to my attention that the City and County of San Francisco Board of Supervisors is voting to eliminate the Annual Joint Fundraising Drive.

I have to raise the question, "Why?"

Why eliminate a fundraising source that has raised over \$15 million for non-profits over the last 25 years? Why eliminate the source of funds that help a wide range of individuals in San Francisco and the surrounding Bay Area with services that will be cut or canceled? Why eliminate a program where people can give freely without compulsion to a worthy cause to help those in their local community?

More than ever, the services of Bay Area non-profits are needed and critical for those who receive them. Consider the lives of those who need these services that will be affected if this legislation passes.

### Please vote "NO" on this legislation.

In Christ,



"10 so as to walk in a manner worthy of the Lord, fully pleasing to him: bearing fruit in every good work and increasing in the knowledge of God; 11 being strengthened with all power, according to his glorious might, for all endurance and patience with joy; 12 giving thanks to the Father, who has qualified you to share in the inheritance of the saints in light." Colossians 1:10-12 (ESV) #WalkWithGod

From: Rosalyn Simon

To: Board of Supervisors (BOS)

Subject: Combined Charities Drive Ordinance

Date: Thursday, July 13, 2023 9:47:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

### Dear Ladies/Gentlemen:

Our organization has benefited from the generosity of the Combined Charities Drive and would like to see it continue. Our organization relies solely on donations from the public, we receive no government funding. Workplace giving such as this fundraising drive is a large percentage of our funding. Without the generosity of this funding we will not be able to save as many deserving dogs, cats, kittens and puppies from our local shelter as we do which would devastate our animal community and other Non-Profit organizations that rely on this donor funding.

We respectfully ask that you please reconsider your position to discontinue this fundraising drive.

Rosalyn Simon
Tri-Valley Animal Rescue
business@tvar.org
925-519-9898

From: <u>Nicole Leventhal</u>

To: Board of Supervisors (BOS)
Subject: In regards to File #230648
Date: Friday, July 14, 2023 8:41:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The termination of this very important charitable fundraising drive would be detrimental to our organization, the East Bay SPCA, the work we do, and the Bay Area as a whole.

Thank you,

Nicole Leventhal East Bay SPCA Database Administrator From: <u>Joanna Reilly</u>

To: <u>Board of Supervisors (BOS)</u>

Cc: <u>Lillian Samuel</u>

Subject: Comments for File #230648 from Big Brothers Big Sisters of the Bay Area

**Date:** Friday, July 14, 2023 10:54:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the Honorable San Francisco Board of Supervisors:

On behalf of Big Brothers Big Sisters of the Bay Area, the youth, families and volunteer mentors who we serve and support, we are writing comments to implore you to not terminate the Annual Joint Fundraising Drive (AKA Combined Charities Drive).

With charitable donations from individual donors on the decline, dwindling opportunities for government funds and limited foundation grants, small to mid sized organizations like ours are struggling to identify the revenue needed to meet the significant demand for services in San Francisco.

We currently have 30 San Francisco youth and families waiting to be matched with a Mentor through our agency. With an evidence-based program model recommended by OJJDP and the World Bank and with significant demand from families, it is essential to keep 1:1 mentorship free and accessible for San Francisco youth and families.

Last year, we received \$6,554 through this program, which for an organization our size is a meaningful amount of revenue toward our program operations and will be a loss we feel if the program is eliminated.

Please reconsider eliminating yet another reliable source of funding for the nonprofit community in San Francisco.

Respectfully, Joanna Reilly, VP of Development Big Brothers Big Sisters of the Bay Area

### Joanna Reilly

Vice President of Development

415.712.0611 <u>ireilly@bbbsba.org</u>

### Big Brothers Big Sisters of the Bay Area

Serving Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano & Sonoma Counties bbbsba.org









# OFFICE OF THE MAYOR SAN FRANCISCO





To: Angela Calvillo, Clerk of the Board of Supervisors

From: Anna Duning, Mayor's Budget Director

Date: June 1, 2023

Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

### Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely

Anna Duning

Mayor's Budget Director

cc: Members of the Board of Supervisors

Budget & Legislative Analyst's Office

Controller

| DEPT Item |  | Description   | Type of<br>Legislation | File # |  |
|-----------|--|---|------------------------|--------|--|
| ADM       | Code Amendment   | Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive  | Ordinance              | 230648 |  |
| ADM       | Code Amendment   | Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports | Ordinance              | 230647 |  |
| ADM       | Code Amendment   | Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee  | Ordinance              | 230649 |  |
| ADM       | Continuing Prop J  | City Administrator's Office<br>convention facility management<br>services, Real Estate custodial<br>services, and Fleet and Real Estate<br>security services  | Resolution             | 230672 |  |
| BOS       | Continuing Prop J  | Board of Supervisors Budget and<br>Legislative Analyst Services for<br>FY 2023-24   | Resolution             | 230672 |  |
| CON       | Access Line Tax<br>(ALT) Tax Rates   | Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.  | Ordinance              | 230676 |  |
| CON       | Neighborhood<br>Beautification<br>Fund   | Neighborhood Beautification and   |                        | 230668 |  |
| DBI       | Department of<br>Building Inspection<br>Fee Changes  | Changing the fee structure for DBI fees that are charged for permitting and inspection  | Ordinance              | 230658 |  |
| DEC       | Early Care and Education Commercial Rents Tax Baseline  Permitting and inspection Amending the baseline funding requirements for early care and education programs to enable to City to use Early Care and Education Commercial Rents Trevenues for those programs |   | Ordinance              | 230661 |  |
| DEC       | Early Care and Education, Commercial Rents Tax Deductions  | Amending the Business and Tax<br>Regulations Code relating to the<br>Early Care and Education<br>Commercial Rents Tax Sublessor<br>Deduction  | Ordinance              | 230660 |  |
| DEM       | EMSA Fee<br>Changes  | Ordinance   | 230659                 |        |  |

| DPH | Patient Rates  | Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.   | Ordinance  | 230662   |
|-----|--|---|------------|----------|
| DPH | Recurring State<br>Grants  | Accept and expend for annual, recurring state grant funds.  | Resolution | 230677   |
| DPH | Managed Care<br>Rates  | Amending the Health Code to set managed care rates provided by the Department of Public Health.   | Ordinance  | 230650   |
| DPH | Public Health<br>Foundation MOU  | MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects                                     | Resolution | 230673   |
| DPH | Hospital<br>Foundation MOU   | MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects                                  | Resolution | 230674   |
| DPH | Mobile Crisis<br>Grant   | Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services                  | Resolution | - 230679 |
| DPH | Continuing Prop J  | Department of Public Health Security Services   | Resolution | 230672   |
| DPW | Continuing Prop J  | Department of Public Works Security Services for FY 2023-24   | Resolution | 230672   |
| ECN | Contract<br>Amendment -<br>MidMarket<br>Foundation                                     | Contract amendment to reflect<br>budgeted funding levels for the<br>Mid-Market Foundation - Mid-<br>Market/Tenderloin Community-<br>Based Safety Program                                | Resolution | 230681   |
| ECN | Contract Amendment – San Francisco Tourism Improvement District Management Corporation | Contract amendment to reflect<br>budgeted funding levels for the<br>San Francisco Tourism<br>Improvement District<br>Management Corporation –<br>Downtown Welcome Ambassador<br>Program | Resolution | 230680   |
| ECN | Film Commission<br>Fee Changes   | Increase of filming fees for the SF Film Commission   | Ordinance  | 230651   |
| НОМ | CAAP Legislation   | Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided                  | Resolution | 230675   |
| HOM | Continuing Prop J  | Homelessness and Supportive<br>Housing security services  | Resolution | 230672   |

| HSA         | Continuing Prop J   | Human Services Agency Security<br>Services for FY 2023-24   | Resolution                | 230672          |  |
|-------------|---|---|---------------------------|-----------------|--|
| HSH/<br>DPH | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax | Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness. | Ordinance                 | 230657          |  |
| LIB         | Friends of the<br>Library A&E   | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund   | Resolution                | 230678          |  |
| MOHCD       | Continuing Prop J   | Mayor's Office of Housing and<br>Community Development security<br>services for undeveloped real<br>property  | Resolution                | 230672          |  |
| OCII -      | OCII Interim Budget Resolution  | OCII Interim Budget Resolution  | Resolution                | 230670          |  |
| 6 1         | Citywide Tax<br>Changes   | Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location   | Ordinance<br>(Introduced) | File No. 230155 |  |
| REG         | Continuing Prop J   | Department of Elections Envelope<br>Assembly Services for FY 2023-<br>24  | Resolution                | 230672          |  |
| REG         | Ballot Arguments<br>Opt-Out   | Legislation for CCSF opt out of arguments on ballots required in AB 1416  | Ordinance                 | 230663          |  |
| SHF         | Continuing Prop J   | Sheriff's Department County Jails<br>Food Services for FY 2023-24   | Resolution                | 230672          |  |
| TTX         | First Year Free   | Continues waiving certain small<br>business first-year permit, license,<br>and business registration fees   | Ordinance                 | 230664          |  |

# OFFICE OF THE MAYOR SAN FRANCISCO



### LONDON N. BREED Mayor

To: Aaron Peskin, President of the Board of Supervisors

From: Anna Duning, Mayor's Budget Director

Date: June 1, 2023

Re: 30-Day Waiver Requests

### President Peskin,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Administrative Code Annual Joint Fundraising Drive
- Administrative and Environment Code Reporting Requirements
- Administrative Code Technology Commodities and Procurement
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2023
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Building Code Permitting and Inspection Fees
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Sublessor Deduction
- Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline
- Business and Tax Regulations Code Emergency Medical Services Fees
- Health Code Patient Rates
- Accept and Expend Grants Recurring State Grant Funds Department of Public Health FY 2023-2024
- Health Code Managed Care Rates
- Administrative Code Filming Fees for the SF Film Commission
- Homelessness and Supportive Housing Fund FYs 2023-2023 and 2024-2025 Expenditure Plan
- Accept and Expend Grants Recurring Grant Funds San Francisco Public Library Friends of the Library Fund – FY 2023-2024
- Office of Community Investment and Infrastructure, operating as a Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2023-2024 Interim Budget
- Municipal Elections Code Ballot Arguments Opt-Out
- Business and Tax Regulations Code Waiving first-year permit, license, and business registration fees
- Business and Tax Regulations Code Our City, Our Home Homelessness Gross Receipts Tax
- Administrative Code Minimum Compensation Ordinance

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

Anna Duning

Mayor's Budget Director

SAN FRANCISCO 2023 JUN - 1 PM 3: 01

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

# President, District 3 BOARD of SUPERVISORS



### City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 **San Francisco, CA 94102-4689**

Tel. No. 554-7450 Fax No. 554-7454 TDD/TTY No. 544-6546

### **Aaron Peskin**

| PRESI   | DENTIA      | L ACTION                            |           |
|---|-------------|-------------------------------------|-----------|
| Date:   |             |                                     |           |
| To: Angela Calvillo, Clerk                        | of the Bo   | ard of Supervisors                  |           |
| Madam Clerk,<br>Pursuant to Board Rules, I am her | eby:        |                                     |           |
| Waiving 30-Day Rule (Board Rule                   | e No. 3.23) |                                     |           |
| File No.  |             |                                     |           |
| Title.  |             | (Primary Sponsor)                   |           |
| Transferring (Board Rule No 3.3) File No. Title.  |             | (Primary Sponsor)                   |           |
| From:   |             |                                     | Committee |
| To:   |             |                                     | Committee |
| Assigning Temporary Commit                        | tee Appo    | intment (Board Rule No. 3.1)        |           |
| Supervisor:                                       | Rej         | placing Supervisor:                 |           |
| For:  |             |                                     | Meeting   |
| (Date)  | 1 T.        | (Committee)                         |           |
|   | d Time:     |                                     |           |
| Temporary Assignment:                             | Partial     | Full Meeting  Aaron Peskin, Preside | <br>nt    |
|   |             | Roard of Supervisors                | ***       |

Board of Supervisors

# **Board of Supervisors Legislation Introduced**

|        | Legislation Introductions - 6/6/23 |          |           |           |  |  |  |
|--------|------------------------------------|----------|-----------|-----------|--|--|--|
|        | Requests or                        |          |           |           |  |  |  |
| Number |                                    | File No. | Sponsor   | File Type | Description  |  |  |
|        |                                    |          |           |           | Proposed Interim Budget and Annual Appropriation             |  |  |
|        | 30-Day                             | 230642   | Mayor     | 0         | Ordinance (AAO)  |  |  |
|        | 30-Day                             | 230643   | Mayor     | 0         | Proposed Interim Annual Salary Ordinance (ASO)               |  |  |
|        | ,                                  |          |           |           |  |  |  |
|        | 30-Day                             | 230644   | Mayor     | О         | Proposed Budget and Annual Appropriation Ordinance (AAO)     |  |  |
|        | 30-Day                             | 230645   | Mayor     | 0         | Proposed Annual Salary Ordinance (ASO)                       |  |  |
|        | 30 Day                             |          |           |           |  |  |  |
|        | Waiver                             | 230646   | Mayor     | О         | Admin Code - Minimum Compensation Ordinance                  |  |  |
|        | 30 Day                             |          | - 7 -     |           |  |  |  |
|        | ,<br>Waiver                        | 230647   | Mayor     | О         | Admin & Environment Codes - Reducing Reporting Burdens       |  |  |
|        | 30 Day                             |          |           |           |  |  |  |
|        | Waiver                             | 230648   | Mayor     | 0         | Admin Code - Eliminating Annual Joint Fundraising Drive      |  |  |
|        | 30 Day                             | 2000.0   | ····ayer  |           | Admin Code - Technology Commodities and Services             |  |  |
|        | Waiver                             | 230649   | Mayor     | 0         | Procurements   |  |  |
|        | 30 Day                             |          | TVIG y OI |           | - Toda difference  |  |  |
|        | Waiver                             | 230650   | Mayor     | 0         | Admin Code - DPH Managed Care Contracts                      |  |  |
|        | 30 Day                             | 250050   | Widyor    | - U       | Admin code Diff Managea care contracts                       |  |  |
|        | Waiver                             | 230651   | Mayor     | О         | Admin Code - Film Commission Programs                        |  |  |
|        | valvei                             | 230031   | Widyor    |           | Appropriation - \$124,020,472 in Proceeds from Revenue       |  |  |
|        |                                    |          |           |           | Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY    |  |  |
|        | 30-Day                             | 230652   | Mayor     | 0         | 2023-24  |  |  |
|        | 30 Day                             | 230032   | iviayor   |           | Appropriation - Proceeds from CleanPowerSF Revenue and       |  |  |
|        |                                    |          |           |           | CPUC Grant Funds for CleanPowerSF Capital Improvements -     |  |  |
|        | 30-Day                             | 230653   | Mayor     | 0         | \$1,607,220 - FY2023-24                                      |  |  |
|        | 30-рау                             | 230033   | iviayoi   | 0         | Appropriation - \$332,278,006 in Proceeds from Revenue       |  |  |
|        |                                    |          |           |           | Bonds, State Loan or Grant Funds, Water Revenues, and        |  |  |
|        | 30-Day                             | 230654   | Mayor     | 0         | Water Capacity Fees - FY2023-24                              |  |  |
|        | 30-Day                             | 230034   | iviayoi   | 0         | Appropriation - Proceeds from Revenue Bonds, State Loans or  |  |  |
|        |                                    |          |           |           | Grant Funds, Wastewater Revenues, and Wastwater Capacity     |  |  |
|        |                                    |          |           |           | Fees for Wastwater Capital Improvements - \$1,142,597,402 -  |  |  |
|        | 30-Day                             | 230655   | Mayor     | 0         | FY2023-24  |  |  |
|        | 30-Day                             | 230033   | Iviayoi   | U         | Appropriation - Port Commission - \$501,908 - PUC -          |  |  |
|        | 30-day                             | 230656   | Mayor     | О         | \$97,057,341 - FY2023-24                                     |  |  |
|        | 30-day<br>30 Day                   | 230030   | Iviayoi   | U         | Funding Reallocation - Our City, Our Home Homelessness       |  |  |
|        | Waiver                             | 230657   | Mayor     | 0         | Gross Receipts Tax   |  |  |
|        | 30 Day                             | 230037   | iviayoi   |           | Gross Receipts Tax   |  |  |
|        | Waiver                             | 230658   | Mayor     | О         | Building Code - Fees   |  |  |
|        | 30 Day                             | 230038   | iviayor   |           | Business & Tax Regulations, Health Codes - Emergency         |  |  |
|        | Waiver                             | 230659   | Mayor     | 0         | Medical Services Fees  |  |  |
|        | 30 Day                             | 230033   | iviayoi   | 0         | Business & Tax Regulations Code - Early Care and Education   |  |  |
|        | Waiver                             | 230660   | Mayor     | 0         | Commerical Rents Tax Sublessor Deduction                     |  |  |
|        | 30 Day                             | 230000   | iviayoi   | 0         | Business & Tax Regulations Code - Early Care and Education   |  |  |
|        | Waiver                             | 230661   | Mayor     | 0         | Commerical Rents Tax Baseline                                |  |  |
|        | 30 Day                             | 230001   | iviayoi   | 0         | Commencuments fux Buscline                                   |  |  |
|        | Waiver                             | 230662   | Mayor     | 0         | Health Code - Patient Rates for FY 2023-24 and 2024-25       |  |  |
|        | 30 Day                             | 230002   | iviayoi   |           | Municipal Elections Code - Supporters and Opponents in       |  |  |
|        | Waiver                             | 230663   | Mayor     | О         | Ballot Questions for Local Measures                          |  |  |
|        | vvaivei                            | 230003   | iviayui   | U         | Daniol Questions for Local Weasures                          |  |  |
|        | 30 Day                             |          |           |           | Business & Tax Regulations Code - Waiver of Permit, License, |  |  |
|        | •                                  | 220664   | Mayor     | 0         |  |  |  |
|        | Waiver                             | 230664   | Mayor     | 0         | and Business Registration Fees for Certain Small Businesses  |  |  |

# **Board of Supervisors Legislation Introduced**

|        | Legislation Introductions - 6/6/23 |          |         |           |  |  |  |
|--------|------------------------------------|----------|---------|-----------|--|--|--|
|        | Requests or                        |          |         |           |  |  |  |
| Number | IA                                 | File No. | Sponsor | File Type | Description  |  |  |
|        |                                    |          |         |           | SFPUC Water Revenue Bond and Other Forms of                |  |  |
|        | 30-Day                             | 230665   | Mayor   | 0         | Indebtedness Issuance - NTE \$358,985,453                  |  |  |
|        |                                    |          |         |           | SFPUC Wastewater Revenue Bond Issuance - NTE               |  |  |
|        | 30-Day                             | 230666   | Mayor   | 0         | \$1,047,288,286  |  |  |
|        |                                    |          |         |           | SFPUC Power Revenue Bond and Other Forms of                |  |  |
|        | 30-Day                             | 230667   | Mayor   | 0         | Indebtedness Issuance - NTE \$41,031,367                   |  |  |
|        | 30 Day                             |          |         |           | Neighborhood Beautification and Graffiti Clean-Up Fund Tax |  |  |
|        | Waiver                             | 230668   | Mayor   | 0         | Designation Ceiling  |  |  |
|        |                                    |          |         |           |  |  |  |
|        |                                    |          |         |           | Public Employment - Amendment to the Salary Ordinance for  |  |  |
|        | 30-Day                             | 230669   | Mayor   | 0         | the Port Commission and the Airport Commission - FY2023-24 |  |  |

# Office of the Mayor san Francisco



# LONDON N. BREED MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors FROM: Tom Paulino, Liaison to the Board of Supervisors

RE: Administrative Code - Eliminating Annual Joint Fundraising Drive

DATE: June 1, 2023

Ordinance amending the Administrative Code to eliminate the City's annual joint fundraising drive.

Should you have any questions, please contact Tom Paulino at 415-554-6153.