



2023 San Francisco HUD Continuum of Care Application: Proposed Grant Budget

Expenditures Summary	
<i>CoC Source</i>	<i>Amount</i>
Total Annual Renewal Demand (ARA)	\$51,771,237.00
Total CoC Bonus Projects	\$5,534,417.00
Total Planning Grant	\$1,500,000.00
Contingency for HUD Fair Market Rent (FMR) Adjustments	\$2,043,384.30
Application Total	\$60,849,038.30

Cost Estimates - Rental Assistance						
<i>Unit Size</i>	<i>SRO</i>	<i>Studio</i>	<i>1-bedroom</i>	<i>2-bedroom</i>	<i>3-bedroom</i>	<i>4-bedroom</i>
Number of Units	895	363	128	147	105	7
Fair Market Rent (FMR) Amount	\$1,617.00	\$2,156.00	\$2,665.00	\$3,188.00	\$3,912.00	\$4,283.00
Annualized Rental Assistance Amount	\$17,366,580.00	\$9,391,536.00	\$4,093,440.00	\$5,623,632.00	\$4,929,120.00	\$359,772.00
Annualized Leasing Amount	-	\$3,644,460.00	-	-	-	-
FMR Contingency (4.5 percent)	\$781,496.10	\$586,619.82	\$184,204.80	\$253,063.44	\$221,810.40	\$16,189.74
Annualized Rental Assistance & Leasing Amounts	\$17,366,580.00	\$13,035,996.00	\$4,093,440.00	\$5,623,632.00	\$4,929,120.00	\$359,772.00
Total with FMR Contingency	\$18,148,076.10	\$13,622,615.82	\$4,277,644.80	\$5,876,695.44	\$5,150,930.40	\$375,961.74
Total FMR Contingency	\$2,043,384.30					