

Golden Gate Park Dahlia Dell Hillside Garden Budget

<u>Expense</u>	<u>Amount</u>
Design	\$59,660.00
Construction	\$152,473.00
Project Management Fee	\$8,680.00
Construction and Design subtotal	\$220,813.00
10% Construction Contingency	\$22,081.30
Total	\$242,894.30
Project Contingency	\$7,105.70
GRAND TOTAL	\$250,000