

**Laguna Honda Hospital**

**Janet D. Kramer Bequest  
Multi-Year Budget  
Funded by the Estate of Janet D. Kramer**

**July 1, 2022 – June 30, 2032**

<b>DIRECT COSTS</b>	<b>Each Year</b>	<b>All Years</b>	<b>Totals</b>
<b>Other Materials &amp; Supplies 549990</b> Supplies and game prizes provided with resident activities.	2.5% (1980.78)	25% (19,807.83)	25% (19,807.83)
<b>Other Current Expenses 535990</b> Musical entertainment, cultural celebrations, outings to parks, ball games, concerts, and other miscellaneous residents' benefits services.	5% (3,961.57)	50% (39,615.66)	50% (39,615.66)
<b>Food 546990</b> Special and cultural foods for residents	2.5% (1980.78)	25% (19,807.83)	25% (19,807.83)
<b>TOTAL</b>	<b>10%</b> <b>(\$7,923.13)</b>	<b>100%</b> <b>(\$79,231.32)</b>	<b>100%</b> <b>(\$79,231.32)</b>