





Services of the San Francisco Public Utilities Commission

File # 230904

Approve CleanPowerSF General and Administrative Expenses with the California Community Power Agency

September 27, 2023

Today's Action

- Approve CleanPowerSF payment of its share of the general and administrative costs of the California Community Power Agency
- Staff proposing
 - An annual not-to-exceed amount of \$100,000 in Fiscal Year 2023-24
 - Not-to-exceed amount to increase at a rate of 5% per year
 - Approve agreement expenses for a period of 25 years
- SFPUC Commission approved in Resolution No. 23-0139





California Community Power or "CC Power"

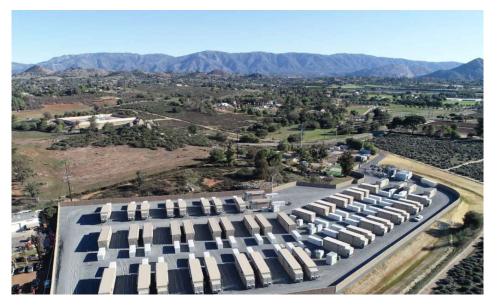
- Established in February 2021 to leverage the combined buying power of Community Choice Aggregators (CCAs) for energy supply, programs and services.
- CleanPowerSF became a member in April 2021.
- Commission approved in Resolution No. 21-0023
- Board approved in Ordinance No. 25-21
- Currently 9 member CCAs
- CC Power conducts its business in open meetings for more info visit:

https://cacommunitypower.org/meetings/



Benefits of CC Power Membership to CleanPowerSF

- With Commission and Board approval, participating in four long-term agreements with new projects:
 - Two Long-duration Energy Storage projects for \approx 20 megawatts share; and
 - Two Geothermal (Firm Clean Resource) projects for \approx 23 megawatts share
- Supports compliance with CPUC order to procure from these types of energy resources (Decision 21-06-035).









CC Power's Strategic Business Plan

✓ Hire a new full-time General Manager

- Successfully implement committed projects and build organization capacity for further collaboration among membership
 - E.g., fund financial reserves and "Build it Right" workshop
- Add to portfolio of projects, programs and services where and when beneficial to members
 - E.g., continue to assist members in meeting current and future regulatory requirements



CC Power General & Administrative Budget

FY 2023-24 Budget

ltem	General & Admin. (\$)*
Staffing, Services & Operations	\$585,044
Operating Reserves**	\$175,000
Total	\$759,044

*Total General & Administrative budget shared equally by 9 member agencies

**Goal to fund about 1 year's worth of Operating Reserves over a 3-year period.

Staff proposal:

- Set not-to-exceed \$100,000 annual General and Administrative amount for CleanPowerSF.
- Approve amount for 25 years, to align with duration of project commitments, with a 5% per year cost escalator.







Thank you!