

New Sublease: Bayview Vehicle Triage Center

Homelessness and Behavioral Health Committee | September 29, 2023



Resolution

► Resolution: Authorizes and approves the Director of Property to enter into a new sublease agreement for the 312,000 sq ft parcel owned by the California State Lands Commission and leased to the California Department of Parks and Recreation for a term of two years.

⊷Term:

- Current Term: January 2022 January 2024
- New Term: January 2024 January 2026

←Amount: Annual base rent of \$312,000



Bayview Vehicle Triage Center

- Urban Alchemy operates the site with 24/7 staffing.
- Bayview Hunters Point Foundation (BVHP) provides onsite social services including.
- BVHP and Urban Alchemy work to connect guests with services including housing assistance, health services and public benefits and provide:
 - Intake
 - Case management
 - Benefits navigation
 - Wellness checks



Bayview VTC: Cost Estimates

- The cost per bed per night of this program is most appropriately calculated by the total guest capacity of the site.
- Urban Alchemy Agreement includes additional services with annual costs that are uncommon in other shelter programs:
 - Portable toilets and handwashing (\$37,000)
 - Black water pumping (\$28,000)
 - Fresh meals as no freezer/kitchen on site (\$339,000)
 - WiFi and Camera Infrastructure (\$131,000)
 - Laundry services as no onsite laundry (\$60,000)
 - Solar lights (\$110,000)
 - Office trailer and storage (\$22,000)
 - Insurance for this type of program (\$100,000)





Bayview VTC: Permanent Power Timeline

- HSH and DPW developed a two-phased construction approach to the site. Phase 1 would support immediate service needs and Phase 2 would expand the footprint of the program in alignment with permanent power.
- HSH and DPW continue to work toward permanent power while also exploring interim power solutions.





Vehicular Homelessness in San Francisco

- ∽2022 PIT Count estimates 4,397 people were experiencing unsheltered homelessness in San Francisco, 24% of which was attributed to people sleeping in vehicles.
- The July 2023 tent, structure and vehicle count found 1,058 inhabited vehicles in the city.
 - 507 or 48% of which were in District 10.
- Bayview VTC is currently the city's only safe parking program.

Bayview VTC | September 2023

- Serving 46 guests in 35 vehicles
- **15 guest**s having vehicles repaired
- **5 guests** connected to health services





Questions?

Thank you.

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