

File Number: 231009

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Outdoor Recreation Legacy Partnership – Land and Water Conservation Fund – Round 5

2. Department: Recreation and Park

3. Contact Person: Toni Moran

Telephone: (415) 794-8173

4. Grant Approval Status (check one):

Approved by funding agency

Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$3,900,000

6a. Matching Funds Required: Yes

b. Source(s) of matching funds (if applicable):

Year	Fund	Dept	Project	Act	Auth	Amount	Source Name
unappropriated						1,020,000.00	San Francisco Public Utilities Commission
unappropriated						2,243,253.00	Market Octavia Development Fees
FY21 - FY24	16950	262676	10036817	40	14851	730,000.00	Specified Grant (CA Budget – Senator Wiener)

7a. Grant Source Agency: National Park Service

b. Grant Pass-Through Agency (if applicable): California State Parks Department

8. Proposed Grant Project Summary: Buchanan Street Mall Renovation Project

The ORLP-LWCP grant round 5 will be used to support the design and construction of the Golden Gate Avenue to McAllister Street and Fulton Street to Grove Street blocks of Buchanan Street Mall. The grant will support the installation of a variety of new program features on each block, as well as a 'memory walk' with decorative paving and bollards at the ends of the blocks, rain gardens and other stormwater detention features, and new pathways, seating, native plant landscaping, irrigation, and lighting on both blocks. Program scope on the Golden Gate Avenue to McAllister Street block includes a full basketball court and a picnic and barbeque area. Program scope on the Fulton to Grove block includes a picnic area, a small lawn, and a communal garden with a large community table. Grant funding will support design and construction administration and construction management costs associated with the two blocks, and other soft costs.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2021 (pre-award cost) End-Date: December 31, 2026

10a. Amount budgeted for contractual services: \$3,478,000

b. Will contractual services be put out to bid? Yes

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. The grant source is federal and does not allow geographic preferences.

d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$ N/A

b2. How was the amount calculated? N/A

c1. If no, why are indirect costs not included?

- Not allowed by granting agency To maximize use of grant funds on direct services
- Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

Department and Division Indirect Costs

12. Any other significant grant requirements or comments: Grant award is for the reimbursement of construction cost identified in the grant budget. Project Status reports required every six-months. As a condition of the grant, the city must maintain the entire park as public open space in perpetuity and the City must record a Declaration of Restriction with the Assessor-Recorder on the five San Francisco Assessor Records parcels that comprise the park to assure the park is used for a purpose consistent with the Grant.

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)
- Rehabilitated Site(s) Rehabilitated Structure(s) New Program(s) or Service(s)
- New Site(s) New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta

(Name)

Disability Access Coordinator, San Francisco Public Works

(Title)

Date Reviewed: 9/7/2023

DocuSigned by:

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(Signature Required)

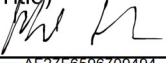
Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg

(Name)

General Manager, Recreation and Park Department

DocuSigned by:



9/7/2023

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Buchanan Mall - Phase 3 Project

Project Budget		Funding Sources
Construction Hard Costs	\$6,072,114	Outdoor Recreation Legacy Partnership- Land and Wa
Soft Costs	\$1,821,139	San Francisco Public Utilities Commission
		Market Octavia Development Fees
		Specified Grant - Weiner
Total Project Budget	\$7,893,253	Total Funding Sources