

**Buchanan Mall - Phase 3 Project**

Project Budget		Funding Sources	
Construction Hard Costs	\$6,072,114	Outdoor Recreation Legacy Partnership- Land and Water	\$3,900,000
Soft Costs	\$1,821,139	San Francisco Public Utilities Commission	\$1,020,000
		Market Octavia Development Fees	\$2,243,253
		Specified Grant - Weiner	\$730,000
Total Project Budget	\$7,893,253	Total Funding Sources	\$7,893,253