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# HOPWA Competitive Application & Renewal of Permanent Supportive Housing Project Budget Summary

**U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Office of HIV/AIDS Housing**

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The information collection requirements pertain to grant application submission requirements which will be used to rate applications, determine eligibility, and establish grant amounts. Selections of applications for funding under the HOPWA Program are based on the criteria established in the published Notice of Funding Availability (NOFA) for new competitions or annual HOPWA renewal notice for grantees seeking renewal funding for eligible permanent supportive housing projects. HUD's information collection requirements are supported by 42 U.S.C. § 12903(d) and HUD's regulations at 24 CFR § 574.240.

The public reporting burden for the collection of information for a HOPWA Renewal Application (including this form, narratives, and other requirements listed in the renewal notice) is estimated at 15 hours. The public reporting burden for the collection of information for a new HOPWA Competitive Application (including this form, narratives, and other requirements listed in the applicable NOFA) is estimated at 45 hours. The information collected on this form is required to obtain a benefit. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a currently valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law. **OMB Approval No. 2506-0133** (Expiration Date: 11/30/2023)

**WARNING:** Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012; 31 U.S.C. §3729, 3802)

**Application Budget Summary (all applicants)**

|                       |                                  |                                   |   |  |                                 |
|-----------------------|----------------------------------|-----------------------------------|---|--|---------------------------------|
| <b>Applicant Name</b> | City and County of San Francisco | <b>Number of Project Sponsors</b> | 1 | <b>Plan dates for grant agreement and activities</b> | 6/1/2023-5/31/2026<br>(mo./yr.) |
|-----------------------|----------------------------------|-----------------------------------|---|--|---------------------------------|

| A.  | Eligible Activity   | HOPWA Request |           |           |             | Leveraged Funds |
|---|---|---------------|-----------|-----------|-------------|-----------------|
|   |   | A. Year 1     | B. Year 2 | C. Year 3 | D. Total    |                 |
| Facility Development<br>(new applications only)           | 1. Acquisition  |               |           |           |             |                 |
|   | 2. Rehabilitation, Repair & Conversion  |               |           |           |             |                 |
|   | 3. New Construction (for Community Residences and SRO dwellings only)             |               |           |           |             |                 |
| Facility Operations                                       | 4. Operating Costs for Housing Facility   |               |           |           |             |                 |
|   | 5. Leasing  |               |           |           |             |                 |
| TBRA  | 6. Tenant-based Rental Assistance   |               |           |           |             |                 |
| STRMU   | 7. Short-term Rent, Mortgage, & Utility Payments to Prevent Homelessness          |               |           |           |             |                 |
| Support Services  | 8. Supportive Services  | \$64,450      | \$64,450  | \$64,450  | \$193,350   |                 |
| Other Program Expenses                                    | 9. Housing Information Services   | \$20,000      | \$20,000  | \$20,000  | \$60,000    | \$300,000       |
|   | 10. Permanent Housing Placement   |               |           |           |             |                 |
|   | 11. Resource Identification to Establish, Coordinate & Develop Housing Assistance |               |           |           |             |                 |
|   | 12. Other Housing Activity (Approved by HUD)                                      | \$369,816     | \$369,816 | \$369,817 | \$1,109,449 |                 |
| <b>13. Total Program Costs:<br/>(total of lines 1-12)</b> |   |               |           |           | \$1,362,799 |                 |
| Administrative Expenses                                   | 14. Grantee's Administrative  |               |           |           | \$45,320    |                 |
|   | 15. Project Sponsor's Administrative Costs  |               |           |           | \$102,576   |                 |
| <b>16. Total HOPWA Request<br/>(total of lines 13-15)</b> |   |               |           |           | \$1,510,695 |                 |

**Detailed Project Budget & Housing Outputs (each organization)**

|                              |  |                       |                                       |                                      |
|------------------------------|--|-----------------------|---------------------------------------|--------------------------------------|
| <b>Name of organization:</b> | City and County of San Francisco   |                       |                                       |                                      |
| <b>Type:</b>                 | Grantee: <input checked="" type="checkbox"/> ; Project Sponsor: <input type="checkbox"/> | <b>If applicable:</b> | Faith based: <input type="checkbox"/> | Grassroots: <input type="checkbox"/> |

| B.   | Eligible Activity  | HOPWA Request   |          |          |          | Totals:  |
|--|--|-----------------|----------|----------|----------|----------|
|  |  | Yr. 1           | Yr. 2    | Yr. 3    |          |          |
| Facility Development<br>(new applications only)            | 1. Acquisition<br>Description:   | Budget          |          |          |          |          |
|  |  | # of Units      |          |          |          |          |
|  | 2. Rehabilitation/Repair/Conversion<br>Description:  | Budget          |          |          |          |          |
|  |  | # of Units      |          |          |          |          |
|  | 3. New Construction (Community Residences & SRO dwellings only)<br>Description:  | Budget          |          |          |          |          |
|  |  | # of Units      |          |          |          |          |
|  | Type of Facility:<br>Short-term shelter <input type="checkbox"/> ; Transitional housing <input type="checkbox"/> ; Community residence <input type="checkbox"/> ; SRO dwelling <input type="checkbox"/> ; or other permanent supportive housing <input type="checkbox"/> |                 |          |          |          |          |
| Facility Operations  | 4. Operating Costs for Housing Facility<br>Description:  | Budget          |          |          |          |          |
|  |  | # of Units      |          |          |          |          |
| TBRA   | 5. Leasing<br>Description:   | Budget          |          |          |          |          |
|  |  | # of Units      |          |          |          |          |
| STRMU  | 6. Tenant-Based Rental Assistance Payments<br>Description:   | Budget          |          |          |          |          |
|  |  | # of Households |          |          |          |          |
| Support Services   | 7. Short-Term Rent, Mortgage & Utility Payments to Prevent Homelessness<br>Description:  | Budget          |          |          |          |          |
|  |  | # of Households |          |          |          |          |
| Other Program Expenses                                     | 8. Supportive Services Costs<br>Description:   | Budget          |          |          |          |          |
|  |  | # of Households |          |          |          |          |
|  | 9. Housing Information Services<br>Description:  | Budget          |          |          |          |          |
|  |  | # of Households |          |          |          |          |
|  | 10. Permanent Housing Placement Services<br>Description:   | Budget          |          |          |          |          |
|  |  | # of Households |          |          |          |          |
| Administrative Expenses                                    | 11. Resource Identification to Establish, Coordinate, & Develop Housing Assistance<br>Description:   | Budget          |          |          |          |          |
|  | 12. Other Housing Activity (Approved by HUD)<br>Description:   | Budget          |          |          |          |          |
|  |  | # of Units      |          |          |          |          |
|  | 13. Grantee's Administrative Costs<br>Description: See previously approved budget narrative  | Budget          | \$15,106 | \$15,107 | \$15,107 | \$45,320 |
| 14. Project Sponsor's Administrative Costs<br>Description: | Budget   |                 |          |          |          |          |

**15. Total HOPWA Request for this Organization**

**\$45,320**

**Note: Activity/Service delivery costs such as salary and overhead costs directly relating to carrying out a particular eligible activity in a budget line item should be represented in the funding amount requested for that particular budget line item.**

**Detailed Project Budget & Housing Outputs (each organization)**

|                              |  |                       |                                       |                                      |
|------------------------------|--|-----------------------|---------------------------------------|--------------------------------------|
| <b>Name of organization:</b> | Catholic Charities CYO of the Archdiocese of San Francisco                               |                       |                                       |                                      |
| <b>Type:</b>                 | Grantee: <input type="checkbox"/> ; Project Sponsor: <input checked="" type="checkbox"/> | <b>If applicable:</b> | Faith based: <input type="checkbox"/> | Grassroots: <input type="checkbox"/> |

| B.  | Eligible Activity  | HOPWA Request   |           |           |           |             |
|---|--|-----------------|-----------|-----------|-----------|-------------|
|   |  | Yr. 1           | Yr. 2     | Yr. 3     | Totals:   |             |
| Facility Development<br>(new applications only) | 1. Acquisition<br>Description:   | Budget          |           |           |           |             |
|   |  | # of Units      |           |           |           |             |
|   | 2. Rehabilitation/Repair/Conversion<br>Description:  | Budget          |           |           |           |             |
|   |  | # of Units      |           |           |           |             |
|   | 3. New Construction (Community Residences & SRO dwellings only) Description:   | Budget          |           |           |           |             |
|   |  | # of Units      |           |           |           |             |
|   | Type of Facility:<br>Short-term shelter <input type="checkbox"/> ; Transitional housing <input type="checkbox"/> ; Community residence <input type="checkbox"/> ; SRO dwelling <input type="checkbox"/> ; or other permanent supportive housing <input type="checkbox"/> |                 |           |           |           |             |
| Facility Operations                             | 4. Operating Costs for Housing Facility<br>Description:  | Budget          |           |           |           |             |
|   |  | # of Units      |           |           |           |             |
| TBRA  | 5. Leasing<br>Description:   | Budget          |           |           |           |             |
|   |  | # of Units      |           |           |           |             |
| STRMU   | 6. Tenant-Based Rental Assistance Payments<br>Description:   | Budget          |           |           |           |             |
|   |  | # of Households |           |           |           |             |
| Support Services                                | 7. Short-Term Rent, Mortgage & Utility Payments to Prevent Homelessness<br>Description:  | Budget          |           |           |           |             |
|   |  | # of Households |           |           |           |             |
| Support Services                                | 8. Supportive Services Costs<br>Description: See previously approved budget narrative  | Budget          | \$64,450  | \$64,450  | \$64,450  | \$193,350   |
|   |  | # of Households | 83        | 83        | 83        | 125         |
| Other Program Expenses                          | 9. Housing Information Services<br>Description: See previously approved budget narrative   | Budget          | \$20,000  | \$20,000  | \$20,000  | \$60,000    |
|   |  | # of Households | 19        | 19        | 19        | 29          |
|   | 10. Permanent Housing Placement Services<br>Description:   | Budget          |           |           |           |             |
|   |  | # of Households |           |           |           |             |
|   | 11. Resource Identification to Establish, Coordinate, & Develop Housing Assistance<br>Description:   | Budget          |           |           |           |             |
|   |  | # of Households |           |           |           |             |
| Administrative Expenses                         | 12. Other Housing Activity (Approved by HUD)<br>Description: See previously approved budget narrative  | Budget          | \$369,816 | \$369,816 | \$369,817 | \$1,109,449 |
|   |  | # of Units      | 70        | 70        | 70        | 105         |
| Administrative Expenses                         | 13. Grantee's Administrative Costs<br>Description:   | Budget          |           |           |           |             |
|   |  | # of Units      |           |           |           |             |
| Administrative Expenses                         | 14. Project Sponsor's Administrative Costs<br>Description: See previously approved budget narrative  | Budget          | \$34,192  | \$34,192  | \$34,192  | \$102,576   |
|   |  | # of Units      |           |           |           |             |

**15. Total HOPWA Request for this Organization**

**\$1,465,375**

**Note: Activity/Service delivery costs such as salary and overhead costs directly relating to carrying out a particular eligible activity in a budget line item should be represented in the funding amount requested for that particular budget line item.**