

**FY 2019-2022 Proposed Expenditure Schedule**

<b>Agency Name</b>	<b>Expenditure Description</b>	<b>Approved HUD Funding (3 Years)</b>
Mayor's Office of Housing and Community Development	Grantee's administrative costs	\$45,320
Catholic Charities	Partial rental subsidy program for people with HIV/AIDS	\$1,465,375
	<b>Total Grant Amount</b>	<b>\$1,510,695</b>