



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Episcopal Community Services: Cova Non- Congregate Shelter Grant Agreement Third Amendment

**Homelessness and Behavioral Health Select Committee | October 13, 2023**



# Proposed Amendment Details

- **Resolution:** Approve the **third amendment** to the grant agreement between HSH and **Episcopal Community Services** for operations and services at **Cova Non-Congregate Shelter** located at 655 Ellis Street.
- **Term:**
  - Current Term: December 18, 2021 – October 31, 2023
  - Amended Term: **December 18, 2021 – August 31, 2024**
- **Amount:** Increases not-to-exceed amount by **\$5,150,877** for a total not-to-exceed amount of **\$15,091,353**.

# Grant Agreement Overview

Description	Cost per Night: FY2023-24
Services Agreement*	\$144 per guest per night <i>(Includes \$24/guest/night for meals)</i>
Booking Agreement Cost	\$75 per unit per night <i>(includes tax)</i>

*\*This agreement does not include the booking agreement cost or other associated costs such as shelter transport and shelter health.*

- Capacity to serve **109 adult guests** across **89 rooms**.
- **Shelter operations:** building operations including janitorial and cleaning, laundry and meals.
- **Support services:** includes intake, case management, referral and coordination to services like benefits and medical care, wellness checks, and activities.

# Program Context

- **89 units** of HSH's **2,460 shelter beds/units for adults**.
  - 568 shelter beds (including Cova) are non-congregate
- Cova is one of three non-congregate sites opened as **SIP Hotels** and transitioned to non-congregate shelter.
- As of October 2023, **95% occupancy** at this site.
- **255 people** served at the Cova between site opening (Dec. 2021) and the end of FY 2022-23.

## Clients Served

25% Black

17% Latine

19% older adults 55+



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Questions?

Thank you!