AMENDED IN COMMITTEE 10/11/2023

FILE NO. 230865 ORDINANCE NO.

RO#24007 SA# 38-07

[Amendment of the Salary Ordinance for the Police Department – Fiscal Years 2023-2024 and 2024-2025] 1 2 3 Ordinance amending Ordinance No. 145-23 (Salary Ordinance Fiscal Years 2023-2024 and 4 2024-2025) to reflect the deletion of 4 <u>2</u> positions (4.00 <u>2.00</u> FTE) in Fiscal Year 2023-2024 5 and the addition of 7.69 4.00 positions (7.69 4.00 FTE) in Fiscal Year 2023-2024 in the 6 **Police Department.** 7 8 Note: Additions are single-underlined italics Times New Roman; 9 deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. 10 Board amendment deletions are strikethrough normal. 11 12 13 Be it ordained by the People of the City and County of San Francisco: 14 Section 1. The hereinafter designated section and item of Ordinance No.145-23 (Salary 15 16 Ordinance Fiscal Years 2023-2024 and 2024-2025) in Fiscal Year 2023-2024 is hereby amended as follows: 17 18 19 Police Department 20 Department ID: 232086 (POL Admin) 21 Fund ID: 10000 (GF Annual Account Ctrl Fund) 22 Project/Activity ID: 10001893-0001 (PC Operational Support Dept) 23 Authority ID: 10000 (Operating) 24 25

1				
2	Amendment # of F	TE (Class and Item No	Compensation Schedule
3				
4	<u>Delete (1.00)</u>	<u>0395</u>	Assistant Chief of Police	<u>\$13,612 B \$13,612</u>
5	D. I. (2.00)	0.400		#10.605 P #10.605
6	Delete (3.00)	0490 -	-Commander III	\$10,685 B \$10,685
7	<u>Delete (1.00)</u>	0490	Commander III	\$10,685 B \$10,685
8	Subtotal (4.00)			
9	Subtotal (2.00)			
10				
11				
12	Police Department			
13	Department ID:	232091	(POL-FOB-Field Operation	ns)
14	Fund ID: 10000 (GF Annual Account Ctrl Fund)			
15	Project/Activity ID:	100019	11-0002 (PC Field Operat	ions)
16	Authority ID:	10000 (Operating)	
17				
18	Amendment # of F	TE (Class and Item No	Compensation Schedule
19				
20	Addition 7.69		Q004 – Police Officer	H \$4,567 B \$5,820
21	Addition 4.00		<u> Q004 – Police Officer</u>	III \$4,567 B \$5,820
22	C 1 1 7 CO			
23	Subtotal 7.69			
24	Subtotal 4.00			

25

1	Total Police Department Fiscal Year 2023-20.	24 3.6			
2	10tu 1 once Department Fiscus Feur 2023-20.	5.0			
3	Total Police Department Fiscal Year 2023-20.	2.0			
4					
5					
6	Section 2. The department may retain inc	umbents in impacted positions, but only unt			
7	such time as the count of appointments in the impacted class equals authorized posit				
8	authority for that class.				
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10					
11					
12	APPROVED AS TO CLASSIFICATION	APPROVED AS TO FORM			
13	DEPARTMENT OF HUMAN RESOURCES	DAVID CHIU, City Attorney			
14					
15	By: <u>/s/</u>	By: <u>/s/</u>			
16	CAROL ISEN Human Resources Director	JON GIVNER Deputy City Attorney			
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