

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - Municipal
2 Transportation Agency - District 7 Vision Zero Project - District 7 Projects and Services -
3 Various Departments - \$527,000 - FY2023-2024]

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4 **Ordinance de-appropriating \$377,000 from General City Responsibility and**
5 **\$150,000 from Municipal Transportation Agency (MTA); and re-appropriating**
6 **\$100,000 to the Arts Commission (ART) for mural artwork; \$98,000 to Children,**
7 **Youth and Their Families (CHF) for playground upgrades, youth nutrition**
8 **education, and food security; \$25,000 to the Department of Emergency Services**
9 **(DEM) for emergency preparedness training and capacity building; \$49,000 to the**
10 **Department of Public Works (DPW) for irrigation system, outdoor seating area,**
11 **and trees and plants in three locations; \$50,000 to the Department of Economic**
12 **and Community Development (ECN) for small business rainy day funds; \$25,000**
13 **to the Recreation and Park Department (REC) for removal of storm damage and**
14 **hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for**
15 **cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation**
16 **Agency (MTA) for community space design, traffic calming, and traffic safety at**
17 **three locations in Fiscal Year (FY) FY2023-24.**

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19 Note: Additions are *single-underline italics Times New Roman*;
20 deletions are ~~*strikethrough italics Times New Roman*~~.
21 Board amendment additions are double underlined.
22 Board amendment deletions are ~~strikethrough normal~~.

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22 Be it ordained by the People of the City and County of San Francisco:

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25 Section 1. The sources of funding outlined below are herein de-appropriated to
reflect the projected sources of funding for FY2023-2024.

1 **Uses De-appropriation**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing Authority	10023227 - 0038/ 17058	506070	Programmatic	(\$377,000)
Ctrl /	GE Board District	Programmatic	Projects	
230018	Projects – District 7/	Projects		
GEN General City	GE Board District			
Responsibility	Projects			
22890 MTA SS Cont.	10037865 – 0003/ 21872	506070	Programmatic	(\$150,000)
AuthorityCtrl / 165651	MS DISTRICT 7- VISION	Programmatic	Projects	
MTASSLSGE Livable Streets--	ZERO PB - Project	Projects		
Gen	Management MS			
	10037865 DISTRICT 7-			
	VISION			
Total USES De-Appropriation				(\$527,000)

22 Section 2. The uses of funding outlined below are herein appropriated to reflect

23 the projected funding available for FY 2023-24.

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25 **Uses Appropriation**

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10031165 – 0140,	538010	Mural on	\$25,000
5	Continuing	AR Special Projects	Community	Clarendon	
6	Authority Ctrl /	Funding– PB-2407	Based Org	pedestrian bridge	
7	187644	Clarendon Mural	Srvcs		
8	ART Community	16607			
9	Investments	AR Bos Funding			
10					
11	10020 GF	10031165 – 0141,	538010	Mural on	\$30,000
12	Continuing	AR Special Projects	Community	Woodside Avenue	
13	Authority Ctrl/	Funding– PB-2407	Based		
14	187644	Woodside Mural	Organization		
15	ART Community	16607	Services		
16	Investments	AR Bos Funding			
17					
18	10020 GF	10031165 – 0142,	538010	Mural on retaining	\$20,000
19	Continuing	AR Special Projects	Community	wall in Merced	
20	Authority Ctrl/	Funding– PB-2407	Based	Extension Triangle	
21	187644	Merced Triangle	Organization		
22	ART Community	Mural	Services		
23	Investments	16607			
24		AR Bos Funding			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10031165 – 0143,	538010	Series of murals in	\$25,000
5	Continuing	AR Special Projects	Community	the Inner Sunset	
6	Authority Ctrl/	Funding– PB-2407	Based		
7	187644	Inner Sunset Murals	Organization		
8	ART Community	16607	Services		
9	Investments	AR Bos Funding			
10	ART Total USES				\$100,000
11					
12	10020 GF	10022896 – 8107,	538010	Upgrade	\$25,000
13	Continuing	Bos Allocations–	Community	playground at	
14	Authority Ctrl/	Participatory	Based	Sloat Elementary	
15	229218	Budgeting USD D7	Organization		
16	CHF	16916	Services		
17	Children; Youth &	CH Bos Allocations			
18	Families				
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10022896 – 8107,	538010	Upgrade	\$50,000
5	Continuing	Bos Allocations–	Community	playground at	
6	Authority Ctrl/	Participatory	Based	Sunnyside	
7	229218 CHF	Budgeting USD D7	Organization	Elementary	
8	Children;Youth &	16916	Services		
9	Families	CH Bos Allocations			
10					
11	10020 GF	10022896 – 8107,	538010	Youth nutrition	\$23,000
12	Continuing Authority	Bos Allocations–	Community	education and	
13	Ctrl/ 229218	Participatory	Based Org	food security	
14	CHF Children;Youth	Budgeting USD D7	Srvcs		
15	& Families	16916			
16		CH Bos Allocations			
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19	CHF Total USES				\$98,000
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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5	10020 GF	10039249 – 0001,	506070	Emergency	\$25,000
6	Continuing Authority	DEM Neighb	Programmatic	preparedness	
7	Ctrl/ 267659	Beautification– DEM	Projects-	training and	
8	DEM Emergency	Neighb	Budget	capacity building	
9	Services	Beautification			
10		22324			
11		DEM Neighborhd			
12		Resilient Plan			
13					
14	DEM Total USES				\$25,000
15					
16					
17	10020 GF	10040519 – 0002,	506070	Irrigation system	\$6,000
18	Continuing Authority	PW D7 PB Dewey	Programmatic	at Dewey Circle	
19	Ctrl/ 207959	Circle Irrig– Reserve	Projects-		
20	DPW BUF	- Project	Budget		
21	Budgetary	20690			
22		PW District 7			
23		Projects			
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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5	10020 GF	10040520 – 0002,	506070	Seating area with	\$18,000
6	Continuing Authority	PW D7 PB	Programmatic	trees in Sunnyside	
7	Ctrl/ 207959	Sunnyside Seating–	Projects-		
8	DPW BUF	Reserve - Project	Budget		
9	Budgetary	20690			
10		PW District 7			
11		Projects			
12					
13	10020 GF	10040521 – 0002,	506070	Trees and plants	\$25,000
14	Continuing Authority	PW D7 PB Median	Programmatic	on medians at	
15	Ctrl/ 207959	Junipero Serra–	Projects-	Juniperro Sera &	
16	DPW BUF	Reserve - Project	Budget	Ocean Ave	
17	Budgetary	20690			
18		PW District 7			
19		Projects			
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22	DPW Total USES				\$49,000
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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5	10020 GF	10022539 – 0036,	538000 CBO	Rainy day fund for	\$50,000
6	Continuing Authority	Bos Allocations–	Services -	small businesses	
7	Ctrl/ 207767	Participatory	Budget		
8	ECN Economic	Budgeting USD D7			
9	Development	16657			
10		EW City Economic			
11		Development P			
12					
13					
14	ECN Total USES				\$50,000
15					
16	10020 GF	10033391 – 0008,	506070	Remove storm	\$25,000
17	Continuing Authority	RP Participatory	Programmatic	damage and	
18	Ctrl/ 210656	Budgeting – Mt	Projects-	hazardous trees	
19	REC Operations	Sutro Interior	Budget	from Mt. Sutro	
20	General	Greenbelt			
21		20358			
22		RP D7 Participatory			
23		Budgeting			
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1 **REC Total USES** \$25,000

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4 **Fund /** **Project & Activity /** **Account** **Description** **Amount**

5 **Department ID** **Authority**

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7	10020 GF	10034975 – 0001,	506070	Cameras in the	\$30,000
8	Continuing Authority	PC Participatory	Programmatic	Inner Sunset	
9	Ctrl/ 232086	Budget Project – PC	Projects-		
10	POL Admin	Participatory Budget	Budget		
11		Proj			
12		20940			
13		FY19 Particip			
14		Budget - Dist 7			
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16 **POL Total USES** \$30,000

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
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5	22890 MTA SS	10040596 – 0003,	567000	Design for	\$50,000
6	Continuing Authority	West Portal Station	Bldgs,Struct&I	community space	
7	Ctrl / 165651	Redesign– MS DIST	mprv Proj-	at West Portal	
8	MTASSLSGE	7-VISION ZERO PB	Budget	station	
9	Livable Streets--Gen	22640			
10		MS PL 10040596			
11		D7WPorRedesign			
12					
13	22890 MTA SS	10040598 – 0003,	567000	Traffic calming	\$50,000
14	Continuing Authority	Traffic calmg near	Bldgs,Struct&I	near Slow Hearst	
15	Ctrl / 165651	Slow Hearst-MS	mprv Proj-		
16	MTASSLSGE	DIST 7-VISION	Budget		
17	Livable Streets--Gen	ZERO PB			
18		22639			
19		MS PL 10040598			
20		D7SlowHearst			
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	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
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4	22890 MTA SS	10040597 – 0003,	567000	Traffic safety	\$50,000
5	Continuing Authority	PedImpvmntStArtW	Bldgs,Struct&l	improvements at	
6	Ctrl/ 165651	oodacreOcean –	mprv Proj-	Ocean Avenue &	
7	MTASSLSGE	MS DIST 7-VISION	Budget	Woodacre	
8	Livable Streets--Gen	ZERO PB/ 22638			
9		MS PL 10040597			
10		D7WoodOcean			
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12	MTA Total USES				\$150,000
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14	Total USES Appropriation				\$527,000
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