



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Five Keys: 685 Ellis Semi-Congregate Shelter Contract Agreement First Amendment

Homelessness and Behavioral Health Select Committee | October 27, 2023



Proposed Amendment Details

- **Resolution:** Approve the **first amendment** to the contract agreement between HSH and **Five Keys Schools and Programs** for **services** at the **685 Ellis Non-Congregate shelter**.
- **Term:**
 - Current Term: December 15, 2022 – November 30, 2023
 - Amended Term: **December 15, 2022 – June 30, 2026**
- **Amount:** Increases not-to-exceed amount by **\$19,365,652** for a total not-to-exceed amount of **\$27,296,994**.

Grant Agreement Overview

Agreement Cost Per Person
Per Night: \$140

- Includes **Five Keys services**.
- No lease cost (city-owned).
- Does not include **meals** (\$12/person/day) or other costs like shelter transport and shelter health.

- Site was previously a Shelter-in-Place Hotel
- Acquired by the City in May 2022 and transitioned to HSH's general shelter portfolio in December 2022
- Will be converted to permanent supportive housing
- Five Keys provides **property management and supportive services**.

Program Context

- Serves up to 134 adults experiencing homelessness across 74 rooms
- Part of HSH's 2,432 beds/units of shelter for adults.
- One of two semi-congregate sites for adults (rooms with 2 to 5 beds)

Guests served in FY22-23:

221 served

33% Black

18% Latine



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Questions?

Thank you!