	Amendment of the whole
	In committee. 4/6/11
FILE NO110113	

ORDINANCE NO. _____

1 2	[Appropriating $\frac{$195,176}{$143,445}$ of General Fund property transfer tax and reducing botanical garden fee revenue in the Department of Recreation and Park for Fiscal Year 2010-2011]				
3	Ordinance appropriating \$195,176 \$143,445 of General Fund from new property transfer				
4	tax and reducing botanical garden fee revenues, which will be rescinded as of March 17,				
5	2011 the effective date of this ordinance, in the Department of Recreation and Park for Fiscal				
6	Year 2010-2011.				
7					
8 9 10	Note:	deletions are st Board amendm	<i>rikethrough itali ient additions a</i>	<u>talics Times New Ror</u> cs Times New Romar re <u>double underline</u> re strikethrough no	e. e <u>d</u> .
11 12 13	Be it ordained by the Section 1. The sou			<u>,</u>	
14 15	funding available for Fiscal	Year 2010-201	1.		
16	SOURCES Appropriation				
17	Fund	Index Code	Subobject	Description	Amount
18	1G AGF AAA	995031	12510	Real Property	\$195,176
19	GF-Non-Project-Controlled			Transfer Tax	<u>\$143,445</u>
20					\$195,176
21 22	Total SOURCES Appropriation	n			<u>\$143,445</u>
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Section 2. The sources of funding outlined below are herein de-appropriated in the
Subobject 62611 Admission – Recreation Facilities (Botanical Garden), and reflects the
substitution of General Fund revenue to support free access to the Botanical Garden *as of March 17, 2011*, for the Department of Recreation and Park in Fiscal Year 2010-2011.

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6 SOURCES De-Appropriation

7	Fund	Index Code /	Subobject	Description	Amount
8		Project Code			
9	1G AGF AAA	RECGGPGF	62611 Admission –	Botanical Gardens	\$195,176
10	GF-Non-		Recreation Facilities		<u>\$143,445</u>
11	Project-				
12	Controlled				
13					
14					\$195,176
15	Total SOURCES D	e-Appropriation			<u>\$143,445</u>

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Section 3. As of *March 17, 2011 the effective date of this ordinance*, the Botanical Garden entrance fee shall expire due to Sec. 12.46(d) of the Park Code which states that "the nonresident fee for the Botanical Gardens shall sunset at the end of Fiscal Year 2010-11. Further, if the Department receives revenue from a new tax that could cover operating and maintenance of the Botanical Gardens, the entrance fee shall expire within 90 days after the effective date of the new tax."

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1 2	APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney	FUNDS AVAILABLE Ben Rosenfield, Controller		
3	Ву:	Ву:		
4	Deputy City Attorney	Date: April 7, 2011		
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