Committee Item No.

Board Item No.

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Board of Su	pervisors Meeting	Date <u>April 12, 2011</u>	
Cmte Board	Motion Resolution Ordinance Legislative Digest Budget Analyst Report Legislative Analyst Report Legislative Analyst Rep Youth Commission Rep Introduction Form (for h Department/Agency Cov MOU Grant Information Form Grant Budget Ethics Form 126 Subcontract Budget Contract/Agreement Award Letter Application Public Correspondence	ort learings) ver Letter and/or Repo	rt
OTHER	(Use back side if additio	nal space is needed)	
Completed b	oy: Andrea Ausberry oy:	Date April 7, 2 Date	011_

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

Unified School District to develop a policy related to the joint use of school district facilities that will benefit the school district, city, and community by increasing access to space where educational, health, social services, sports, recreation, and other activities can be provided for the period of September 15, 2010, through January 31, 2012.

Resolution authorizing the Department of Children, Youth and Families to retroactively

accept and expend grant funding in the amount of \$23,000 from the California

Department of Public Health to fund a collaborative project with the San Francisco

[Accept and Expend Grant - Joint Use School Facilities Project - \$23,000]

WHEREAS, The City and County of San Francisco was awarded a grant on September 10, 2010 in the amount of \$23,000 from the California Department of Health to fund a collaborative project with San Francisco Unified School District to develop a policy related to the joint use of school district facilities that will benefit the school district, city and community by increasing access to space where educational, health, social services, sports, recreation and other activities; and

WHEREAS, Policies that allow joint use of school facilities during out of school time have been shown to help meet community needs and optimize public resources in other communities across the country; and

WHEREAS, The San Francisco Unified School District has partnered with the Department of Children, Youth & Their Families on this issue for the last year and half through a process that involved community stakeholders and resulted in documentation of existing procedures; and

WHEREAS, The San Francisco Unified School District will collaborate with the

25

то:	Angela Calvillo, Clerk of the Board of Supervisors
FROM:	Maria Su, Director Department of Children, Youth & Their Families
DATE:	February 24, 2011
SUBJECT:	Accept and Expend Resolution for Subject Grant
GRANT TITLE:	Joint Use of School Facilities Mini-Grant
Attached please fi	nd the original and 4 copies of each of the following:
X Proposed gra	int resolution; original signed by Department, Mayor, Controller
X Grant informa	ation form, including disability checklist
_X_Grant budget	
X Grant applica	tion
X Grant award i	etter from funding agency
Other (Explain	າ):
Special Timeline	Requirements:
Departmental rep	resentative to receive a copy of the adopted resolution:
Name: Sandra Na	ughton
Interoffice Mail Add or snaughton@dc	, , , , , , , , , , , , , , , , , , , ,
Certified copy requ	tired Yes ☐ No ⊠
(Note: certified copies funding agencies. In n	have the seal of the City/County affixed and are occasionally required by nost cases ordinary copies without the seal are sufficient).

File Number: 10413
(Provided by Clerk of Board of Supervisors)

Grant Information Form

(Effective July 2006)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying ordinance:

- 1. Grant Title: Joint Use of School Facilities Mini-Grant
- 2. Department: Department of Children Youth and their Families
- 3. Contact Person: Sandra Naughton

Telephone: 415-701-5618

4. Grant Approval Status (check one):

[X] Approved by funding agency

[] Not yet approved

- 5. Amount of Grant Funding Approved or Applied for: \$23,000 (in two payments: phase I=\$7,000 and phase II= \$16,000)
- 6a. Matching Funds Required: None were required, but \$12,480 of in-kind resources were identified in the grant application for Phase I.
- b. Source(s) of matching funds (if applicable): No matching funds, but of the in-kind funds \$2,080 are Children's Fund dollars (for DCYF staff time), and the remaining matching funds are from SFUSD funding sources (for their staff time).
- 7a. Grant Source Agency: The California Department of Public Health's California LEAN (Leaders Encouraging Activity and Nutrition) and Safe and Active Communities Branch
- b. Grant Pass-Through Agency (if applicable): University of California, San Francisco
 - 8. Proposed Grant Project Summary: During the last year, SFUSD partnered with the San Francisco Department of Children, Youth & Their Families (DCYF) to engage stakeholders in exploring joint use practices. The effort documented existing joint use practices in SFUSD and initiated a dialogue with a group of stakeholders about the ways the district could enhance its joint use efforts. This grant will allow SFUSD and its partners to further develop those initial visions and to craft a joint use policy that will benefit the community by increasing access to space where educational, health, social services, recreation and other activities can be provided.
- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: September 15, 2010 End-Date: January 31, 20 12

Note: The project is in two phases: Phase I: September 15, 2010 – January 31, 2011 and Phase II: February 1, 2011 – January 31, 2012

- 10. Number of new positions created and funded: 0
- 11. Explain the disposition of employees once the grant ends? N/A

b. Will contractual services be put out to bid?	No	. :		. •
c. If so, will contract services help to further th requirements? N/A	e goals of the	department's	MBE/WBE	
d. Is this likely to be a one-time or ongoing rec	quest for contra	acting out? Or	ne-time	
13a. Does the budget include indirect costs?	[]	Yes	[X] No	· • .
b1. If yes, how much? b2. How was the amount calculated?				
c. If no, why are indirect costs not included? []Not allowed by granting agency [] Other (please explain):	[X] To ma	ximize use of	grant funds on di	rect services
c2. If no indirect costs are included, what wo	uld have been	the indirect co	osts? \$3,450 (15%	% of total grant)
14. Any other significant grant requirements or co	omments:	•		
			•	
Disability Access Checklist*				
15. This Grant is intended for activities at (check	all that apply):			;
[X] Existing Site(s) [] Rehabilitated Site(s) [] New Site(s) [] New Structure(s)	ucture(s)		ng Program(s) or Program(s) or Ser	
16. The Departmental ADA Coordinator and/or the and concluded that the project as proposed will be all other Federal, State and local access laws and disabilities, or will require unreasonable hardship	e in compliand d regulations a	e with the Am nd will allow⊦t	nericans with Disa he full inclusion o	ibilities Act and fighter from the first from the f
Comments: WHEN CHOSTING AMONG POTENT BE GIVEN TO THESE LOCATIONS WITH THE T				D .
SCHOOL PARILITIES APTER HOWAS, THE ACCES	SIBLE ENTRAN	RE & ROUTE	MUST RE OPEN	办、
Departmental or Mayor's Office of Disability Revi	iewer: <i>Q</i>			
- 1 - 1 - 2/1/1s	Sus	in P MIZE	ser, Dre, M.	0.D.
Date Reviewed: 3/10/13		· · · · · · · · · · · · · · · · · · ·		
Department Approval: Maria Sa	•	Via	eiter-	···
(Name)	1,	(Title)		••
Comment of the second				· · · · · · · · · · · · · · · · · · ·

12a. Amount budgeted for contractual services: \$6,716 for Phase I



Joint Use MINI-GRANT APPLICATION Improving Community Access to School Facilities July 2010



Application Cover Sheet

Applying Agency: San Francisco Department of Children, Youth, and Their Families

Federal Tax Identification Number: 946000417

Applicant Agency Address 1390 Market Street, Suite 900

San Francisco, CA 94102

Primary agency contact person: Sandra Naughton

Phone Number: (415) 554-9518

Email: snaughton@dcyf.org

Target school district for joint use policy work: San Francisco Unified School

District

County: San Francisco

Total number of schools in the district:

Number of elementary schools (K-6): _70

Number of elementary schools (K-8): 7

Number of middle schools (grade 7 or 8, 7-9 or 7-10): 14.

Number of high schools (any of grades 9-10): 19

Percentage of students eligible for free and reduced price meals in district: (see Attachment A – Data sources to find this information if you do not already know it):

56.3%

Joint Use MINI-GRANT APPLICATION Improving Community Access to School Facilities July 2010

1. Local Need (20 points)

San Francisco is a dense urban city with more than 776,000 residents. Covering 47 square miles, it is the second densest city in the country. According the a 2007 open space access and gap analysis conducted by the Neighborhood Parks Council, San Francisco's 7.8 acres of open space per 1,000 residents is less than the National Recreation and Park Association's standard of 10 acres per 1,000 residents. While the city as a whole lacks sufficient open space, the analysis also found that many San Francisco's lowest income neighborhoods have even less open space access.

As a result, there are increased demands on the city's public school spaces to help meet the needs of its diverse residents - particularly its diverse children, youth and family populations. San Francisco Unified School District (SFUSD) serves more than 56,000 students; more than 56% of whom qualify for free/reduced priced meals. The SFUSD student body, and the families of those students, is one of the most diverse in the state. In 2009-10, 32% of students were Chinese, 23% Latino, 12% African American, 10% white, 10% other non-white, 6% Filipino, and 7% of other ethnicities. Across the district, 28% of students were designated as English Language Learners and 10% were enrolled in special education. In addition, almost 100 languages are spoken by SFUSD families, a significant portion of whom are newcomers to this country. The district offers 39 biliteracy programs, 18 dual language immersion programs, and several other multilingual programs in Cantonese, Mandarin, Spanish. and Filipino. In terms of standardized test scores, SFUSD struggles to close the achievement gap. In 2008-09, Latino, African American and Asian Pacific Islander students tested 20 percentage points or more below the district and state averages for percent of students proficient in mathematics and language arts. The achievement gaps also impact drop-out rates -- African Americans have the highest drop-out rate in the district. About 18% of SFUSD high school students drop out over the four-year period from the beginning of 9th grade to the end of 12th grade, while more than 30% of African American students drop out.

Given its diverse population and limited state resources, SFUSD works with hundreds of community and city agencies to address the basic, health, educational, recreational, and enrichment needs of families. In addition to educational supports, many SFUSD students need access to recreation and opportunities for physical activity. According the CDE data, about 30% of 5th, 7th, and 9th graders are not within the Healthy Fitness Zone. The 2007 California Health Interview Survey also indicates that 22.4% of local teens are physically active for one day per week or less, compared to the state average of 16.6%. Community agencies offering a variety of services to help families and youth thrive need to utilize school space to deliver these much needed services.

During the last year, SFUSD partnered with the San Francisco Department of Children, Youth & Their Families (DCYF) to engage stakeholders in exploring joint use practices. The effort documented existing joint use practices in SFUSD and initiated a dialogue about ways the district could enhance its joint use efforts. This grant will allow SFUSD and its partners to further develop those initial visions and to craft a joint use policy that

Joint Use MINI-GRANT APPLICATION Improving Community Access to School Facilities July 2010

will benefit the community by increasing access to space where educational, health, social services, sports, recreation, and other activities can be provided.

2. School/district/COE/community capacity (20 points)

SFUSD partners with a wide range of city agencies for services, programs, and use of district facilities and grounds, including DCYF, Department of the Environment (DOE), and Public Utilities Commission (PUC), as well as more than 400 community organizations, such as the San Francisco School Alliance, the San Francisco Education Fund, and San Francisco School Volunteers. Additionally, SFUSD has a long-standing relationship with the city's Department of Recreation and Parks, which gives the district free, priority access to its athletic fields and makes park space adjacent to school sites available to these schools for recess.

- a) Individuals who will be working on the joint use initiative:
- Sandra Naughton, Senior Planner and Policy Analyst, DCYF. Will serve as primary
 project manager for the grant and liaison with community-based organizations and other
 city agencies. DCYF's lead staff on SFUSD-related projects and was the City's lead for
 the recent joint use efforts with SFUSD.
- Kevin Truitt, Associate Superintendent, Student Support Services Department, SFUSD.
 Will serve as content expert and decision-maker on SFUSD's relationships with community and city agencies that provide recreational, educational, health, and other services to SFUSD families. SFUSD's lead staff on support services.
- David L. Goldin, A.I.A., Chief Facilities Officer, SFUSD. Will serve as content expert and decision-maker on SFUSD facilities. SFUSD's lead staff on facilities and was a key leader in the recent joint use efforts led by SFUSD and DCYF.
- Elizabeth Lee, Sr. Management Asst., Facilities Real Estate & Auxiliary Services, SFUSD. Will provide data on facility use, existing practices, and help inform the development of joint use policy. Manager over team that administers permits for community use of facilities and participated in the recent joint use efforts.
- Chris Armentrout, Development and Local Government Relations, SFUSD. Will serve
 as primary liaison to SFUSD leadership for the grant. SFUSD's lead staff on City-related
 projects and was SFUSD's lead for the recent joint use efforts with SFUSD and the
 Schools as Community Hubs Pilot Project.
- Jeff Vincent, Deputy Director, Center for Cities & Schools, University of California-Berkeley. Will be the primary consultant and content expert. Has decades of experience in joint use and has worked with SFUSD and DCYF for several years on this topic.

b) District Wellness Committee

SFUSD currently has a Wellness Initiative Advisory Council that oversees issues related to the health and wellness of SFUSD students. This Advisory Council is composed of leaders from SFUSD, DCYF and the SF Department of Public Health (DPH) — the three public entities that fund the San Francisco Wellness Initiative. The initiative aims to build on existing resources to improve the way local government, the school district and

Joint Use MINI-GRANT APPLICATION Improving Community Access to School Facilities July 2010

community-based organizations work together to address student health needs. In collaboration with school site administrators, the Initiative manages Wellness Programs in fifteen public high schools. In addition, the programs bring community-based organizations onto campuses, provide referrals to public and private health providers, and educate youth about resources and services available both on and off campus. The Wellness Initiative Advisory Council met quarterly last school year, and plans to meet quarterly in the upcoming year.

3. Description of current joint use efforts in district (15)

Although SFUSD does not have a comprehensive joint use policy, there is a lot of community use of both indoor and outdoor school spaces for physical activities and other uses. However, open community use for physical activity remains limited. A recent pilot collaboration between the City of San Francisco (Mayor's office, Recreation and Park Department, and Department of Public Works) and SFUSD has explored expanding community use for physical activity. Under the Schools as Community Hubs Pilot Project, SFUSD allows the City to unlock outdoor playground areas for open, unsupervised use at 11 public schools throughout the city (one middle school and ten elementary schools) on the weekends and selected school holidays during daylight hours. This project, now in its second year, is meant to help increase the amount of recreational space available to the public. A list of participating schools can be found here: http://www.sfgov.org/site/mayor_page.asp?id=98076. City and school partners would like to increase their collaboration on joint use and pursue expanding this and other joint use activities and policies, to increase community use.

4. Partner Collaboration (10)

DCYF and SFUSD have an ongoing partnership and have convened numerous committees and working groups on topics related to school-community partnerships. For example, DCYF and SFUSD co-lead the San Francisco Afterschool for All Advisory Council which aims to engage a variety of stakeholders to share data, leverage resources and coordinate efforts to increase access to quality afterschool programs for all K-8 youth in the city. Stakeholders involved include community-based organizations, parent organizations, private schools, private funders, faith-based organizations, city agencies, and SFUSD staff. SFUSD and DCYF also led the Partnership Committee, which was a forum of a variety of public and private stakeholders to address citywide and district-wide policy issues impacting school-community-city partnerships. Additionally, last year DCYF and SFUSD convened three "Joint Use Stakeholder" Group" meetings to discuss improving and expanding community use throughout the district. Stakeholder group members included numerous SFUSD departments, principals and teachers, a school board member, city agencies, a community college representative, parent representatives, youth advocates, and community-based organizations. Meetings were facilitated by the Center for Cities & Schools at the University of California-Berkeley. Through the meetings, a shared understanding of public school facilities as public assets was generated and a discussion of current challenges and possible policy and procedural improvements. This grant will be used to further the work of the stakeholder group.

Attachment B

California Project LEAN

Improving Community Access to School Facilities

BUDGET WORKSHEET

For the period September 1, 2010 through January 31, 2011

		٠.					٠.	
TOTAL	•	ı	•	284	6,716		•	7,000
		க	ss.	₩.	€9	()	ι 49	49
	ı	•	1	284	6,716		•	7,000
	<i>↔</i>					•		. ↔
		% or % of Range Costs			•		% of Personnel Costs	TOTAL
	A. PERSONNEL COSTS	B. FRINGE BENEFITS	C. OPERATING EXPENSE	E. TRAVEL AND PER DIEM	F. SUBCONTRACTS	G. OTHER COSTS	H. INDIRECT COSTS	

Note: If funding is not going to support salaries, proceed to Budget Break down worksheet on the tab below. Under Travel and Per Diem, budget for 1 Central Valley grantee meeting sponsored by CDPH as well as local travel.

Attachment B

Improving Community Access to School Facilities California Project LEAN

BUDGET WORKSHEET

For the period February 1, 2011 through January 31, 2012

				· .		· · ·		
TOTAL	•	•	•	367	15,633	1		16,000
	₩.	₩.	↔	↔	₩.	49	€9-	\$
	•	1	1	367	15,633	ı	-	16,000
	. ↔			-				€
• .		% of Personnel Costs					of Personnel Costs	TOTAL
-		% or Range			÷.	•	%	
	A. PERSONNEL COSTS	B. FRINGE BENEFITS	C. OPERATING EXPENSE	E. TRAVEL AND PER DIEM	F. SUBCONTRACTS	G. OTHER COSTS	H. INDIRECT COSTS	

Note: If funding is not going to support salaries, proceed to Budget Break down worksheet on the tab below.

Under Travel and Per Diem, budget for 1 grantee meeting in Sacramento sponsored by CDPH as well as local travel.

0

Improving Community Access to School Facilities Budget Justification 09/01/2010 to 01/31/2011

PERSONNEL EX	1 1101							_		
	NAME		JOB TITL		SALARY/ HOURLY RATE	% FTE or number of hours	TOTAL			
1 Sandra Naught	on	Sr. Planner	r and Policy	Analyst, DCYF	\$40/hr	40 hours	1,600	IN-KIND		
	staff listed in application				varies	varies by personnel	8,000	IN-KIND		
3							.0]		
4		<u> </u>					. 0			
5		<u> </u>				<u> </u>	0]		
						, , Т	TOTAL PERSONN	EL EXPENSES	·L	
				•			•			
RINGE BENEFI	TS (% of Personnel Expens	ses)			IF FRINGE IS % OF	TOTAL PERSONNEL, E	NTER HERE			-
IF FRINGE IS	NOT A STRAIGHT CALCULATED PERCE	NTAGE, ENTER DET	AIL HERE	Enter Fringe % 0	OR Fringe Amt	1				•
	NAME	JOB JITI		FRINGE %	FRINGE AMT] ·				
Sandra Naught	on	Sr. Planner and Policy	Analyst, DCYF	30%		IN-KIND .				
Various SFUSI	o staff listed in application			30%	2,400	IN-KIND '				
	· · · · · · · · · · · · · · · · · · ·									
	····					1		1		
	<u> </u>	<u>, </u>		<u> </u>	L					
		· · · · · · · · · · · · · · · · · · ·							T	
PERATING EX	PENSES OR GENERAL EX	PENSE							\$	
	EXPENSE	2.4	As the office	DE	SCRIPTION			AMOUNT]	
									ľ	•
						•]	
	· ·			·					1	
	·									
		<u></u>						ļ	4	
			·]	• •
			·	·						
	·						er en en grande de la companya de la		<u> </u>	
	•			·	•			•		
RAVEL AND PE	R DIEM				ENTER TOTAL FO	ONE TRAVELER		<u> </u>	\$	284
#TRAVELERS			# DAYS	TOTAL TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION	ENTER TOTAL FOI	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	TOTAL	\$	284
				TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,			TOTAL MILES TRAVELED - ALL	TOTAL		284
	EVENT			TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,		TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	TOTAL 284		284
				TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRAVELED - ALL			284
	EVENT			TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		284
	EVENT			TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		284
	EVENT			TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		284
	EVENT			TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		284
	EVENT			TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION,	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		284
#TRAVELERS	EVENT Training by CDPH in Central Valley	CONTRACT.II	#DAYS	TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION, ETC.)	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		6,716.00
#TRAVELERS	EVENT	CONTRACT II	#DAYS	TRANSPORTATION COST (AIRFARE, COROUND TRANSPORTATION, ETC.) DR OVER)	TOTAL LODGING	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE	4 /	#DAYS 2	TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION, ETC.) DR OVER) DES	TOTAL LODGING. 94	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE	4 /	#DAYS 2	TRANSPORTATION COST (AIRFARE, COROUND TRANSPORTATION, ETC.) DR OVER)	TOTAL LODGING. 94	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE	4 /	#DAYS 2	TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION, ETC.) DR OVER) DES	TOTAL LODGING. 94	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE	4 /	#DAYS 2	TRANSPORTATION COST (AIRFARE, GROUND TRANSPORTATION, ETC.) DR OVER) DES	TOTAL LODGING. 94	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284		
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R Bertreley, Center for Cities & Schools	4 /	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R Berkeley, Center for Cities & Schools	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R Berkeley, Center for Cities & Schools	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R Berkeley, Center for Cities & Schools	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	EVENT Training by CDPH in Central Valley S (INCLUDE COPY OF SUE IR) Berteley, Center for Cities & Schools EXPENSE	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	EVENT Training by CDPH in Central Valley S (INCLUDE COPY OF SUE IR) Berteley, Center for Cities & Schools EXPENSE	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE) R Berkeley, Center for Cities & Schools	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	
#TRAVELERS 1 SUBCONTRACT SUBCONTRACTO University of California DTHER COST	Training by CDPH in Central Valley S (INCLUDE COPY OF SUE IR) Berteley, Center for Cities & Schools EXPENSE (% of Personnel Expenses	Primary consulta	#DAYS 2	TRANSPORTATION COST (AIRFARE, OROUND TRANSPORTATION, ETC.) DR OVER) DE OLITICAL DES CONTRACTOR DE	TOTAL LODGING. 94 SCRIPTION rant award.	TOTAL PER DIEM	TOTAL MILES TRÄVELED - ALL DÄYS	284	\$	





October 29, 2010

Sandra Naughton
San Francisco Department of Children, Youth, and Their Families
1390 Market Street, Suite 900
San Francisco, CA 94102

Re: Joint Use of School Facilities Mini-Grant

Dear Ms. Naughton:

We are writing to provide an update on the funding for your joint use of school facilities grant. We are pleased to share that your award amount for phase II of the grant has increased. Please see revised funding amount below.

Grant period: September 15, 2010 - January 31, 2012

Total grant amount: \$23,000

Phase I: September 15, 2010 - January 31, 2011

Grant amount: \$7,000

Phase II: February 1, 2011 - January 31, 2012

Grant amount: \$16,000

As outlined in the Request for Application, funding is dependent upon completion of deliverables and progress towards goals outlined in scope of work.

If you have any questions, feel free to contact Joanne Gooley at (916) 449-5294 or joanne.gooley@cdph.ca.gov.

Sincerely,

Peggy Agron, MA, RD Chief, California Project LEAN California Department of Public Health www.CaliforniaProjectLEAN.org

Barb Alberson, MPH, Chief State & Local Injury Control Section Safe and Active Communities Branch California Department of Public Health

California Project LEAN (Leaders Encouraging Activity and Nutrition)

California Department of Public Health
P.O. Box 997377, MS 7211, Sacramento, CA 95899-7377, (916) 552-9907, Fax (916) 552-9909

Safe and Active Communities Branch
California Department of Public Health
P.O. Box 997377, MS 7214, Sacramento, CA 95899-7377, (916) 552-9874, Fax (916) 552-9810

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

Time Stamp or Meeting Date

I hereby submit the following item for introduction:
1. For reference to Committee: An ordinance, resolution, motion, or charter amendment
2. Request for next printed agenda without reference to Committee
3. Request for Committee hearing on a subject matter
5. City Attorney request
6. Call file from Committee
7. Budget Analyst request (attach written motion).
4. Request for letter beginning "Supervisor
9. Request for Closed Session
10. Board to Sit as A Committee of the Whole
following: Small Business Commission Ethics Commission Duilding Inspection Commission Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]
Sponsor(s): Supervisor Carmen Chu
SUBJECT: DCYF grant of \$23,000 for Joint Use School Facilities Project
The text is listed below or attached:
see attachment.
Signature of Sponsoring Supervisor:

Common/Supervisors Form

Revised 4/2/09

					•
				,	
	*				
		•			
				. '	
				*	
					ĺ
	,				
		ř.			
•					
		# # # # # # # # # # # # # # # # # # #	**		
			•		
					1