

Phase II - India Basin 900 Innes

Project Budget		Funding Sources	
Construction Hard Costs	\$54,300,000	State Coastal Conservancy	\$ 5,100,000
Unforseen Conditions & Contigency	\$10,860,000	Specified Grant	\$ 25,000,000
Soft Costs	\$6,428,000	Prop 68 Statewide Parks Bond	\$ 8,500,000
		California State Controller	\$ 833,023
		Private Grants JPFF	\$ 5,442,450
		2020 Healthy & Recovery Bond	\$ 26,247,353
		Cosco Busan	\$ 465,174
Total Project Budget	\$71,588,000	Total Funding Sources	\$ 71,588,000