

1 [De-Appropriation and Appropriation - Expenditures of \$39,500,000 Supporting
 2 Increased Overtime Expenditures - Department of Public Health - FY2023-2024]

3 **Ordinance de-appropriating \$39,500,000 from permanent salaries and dependent**
 4 **coverage fringe benefits, and appropriating \$39,500,000 to overtime in the**
 5 **Department of Public Health, in order to support the Department’s projected**
 6 **increases in overtime as required, pursuant to Administrative Code, Section 3.17.**

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8 Note: Additions are *single-underline italics Times New Roman*;
 9 deletions are *strikethrough italics Times New Roman*.
 10 Board amendment additions are double underlined.
 Board amendment deletions are ~~strikethrough normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

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13 Section 1. The uses of funding outlined below are herein de-appropriated to
 14 reflect the projected funding available for FY2023-2024.

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16 **USES De-Appropriation**

17 Fund /	Project & Activity /	Account	Description	Amount
18 Department ID	Authority			
19 10000 GF Annual	10001785-0007	501010	Perm	(\$500,000)
20 Account Ctrl / 251910	HD PHHA DPH Admin	Perm	Salaries-	
21 HAD DPH Admin HR	HREPR- HR-Payroll /	Salaries-	Misc-Regular	
22	10000 Operating	Misc-Regular		

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 GF Annual	10001792-0001	501010	Perm	(\$200,000)
4	Account Ctrl / 251984	HB MH Adult Care-Admin	Perm	Salaries-	
5	HBH Mental Health Adult	/ 10000 Operating	Salaries-	Misc-Regular	
6			Misc-Regular		
7					
8	10000 GF Annual	10001997-0002	501010	Perm	(\$1,000,000)
9	Account Ctrl / 210705	HC Medical Respite-	Perm	Salaries-	
10	HNS WPIC	Medical Respite and	Salaries-	Misc-Regular	
11		Sobering / 10000	Misc-Regular		
12		Operating			
13					
14	10000 GF Annual	10001788-0002	501010	Perm	(\$25,000)
15	Account Ctrl / 152644	HD PHEPR-PublicHlth	Perm	Salaries-	
16	HPH	Emergency Prep&Resp /	Salaries-	Misc-Regular	
17	Operations&Infrastructure	10000 Operating	Misc-Regular		
18					
19	21490 LHH-Op Annual	10001949-0014	501010	Perm	(\$15,225,000)
20	Account Ctrl / 251703	HL SNF Inpatient-Skilled	Perm	Salaries-	
21	HLH NS-SNF Skilled	Nursing Care – GEN SNF	Salaries-	Misc-Regular	
22	Nrsg Facilt	/ 10000 Operating	Misc-Regular		
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24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21080 SFGH-Op Annual	10001854-0002	501010	Perm	(\$7,000,000)
4	Account Ctrl / 251649	HG EMERGENCY	Perm	Salaries-	
5	HGH Emergency	AMBULATORY-7012	Salaries-	Misc-Regular	
6		EMERGENCY DEPT /	Misc-Regular		
7		10000 Operating			
8					
9	21080 SFGH-Op Annual	10001854-0002	515710	Dependent	(\$2,000,000)
10	Account Ctrl / 251649	HG EMERGENCY	Dependent	Coverage	
11	HGH Emergency	AMBULATORY-7012	Coverage		
12		EMERGENCY DEPT /			
13		10000 Operating			
14					
15	21080 SFGH-Op Annual	10001846-0001	501010	Perm	(\$1,000,000)
16	Account Ctrl / 251651	HG HOSPITAL I/P-ICU -	Perm	Salaries-	
17	HGH Intensive Care &	6130 ICU CIVIC CTR	Salaries-	Misc-Regular	
18	Other	H32 & H38 / 10000	Misc-Regular		
19		Operating			
20					
21	21080 SFGH-Op Annual	10001846-0001	515710	Dependent	(\$1,000,000)
22	Account Ctrl / 251651	HG HOSPITAL I/P-ICU -	Dependent	Coverage	
23	HGH Intensive Care &	6130 ICU CIVIC CTR	Coverage		
24	Other	H32 & H38 / 10000			
25		Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21080 SFGH-Op Annual	10001843-0014	501010	Perm	(\$2,250,000)
4	Account Ctrl / 251662	HG HOSPITAL	Perm	Salaries-	
5	HGH Environmental	GENERAL_SERVICES-	Salaries-	Misc-Regular	
6	Services	8440 ENVIRONMENTAL	Misc-Regular		
7		SVCS / 10000 Operating			
8					
9	21080 SFGH-Op Annual	10001843-0014	515710	Dependent	
10	Account Ctrl / 251662	HG HOSPITAL	Dependent	Coverage	(\$2,000,000)
11	HGH Environmental	GENERAL_SERVICES-	Coverage		
12	Services	8440 ENVIRONMENTAL			
13		SVCS / 10000 Operating			
14					
15	21080 SFGH-Op Annual	10001848-0004	501010	Perm	
16	Account Ctrl / 251652	HG HOSPITAL I/P-	Perm	Salaries-	(\$1,000,000)
17	HGH Medical-Surgical	MEDSURG-6168 MED-	Salaries-	Misc-Regular	
18		SURG GOLDEN GATE /	Misc-Regular		
19		10000 Operating			
20					
21	21080 SFGH-Op Annual	10001848-0004	515710	Dependent	(\$1,000,000)
22	Account Ctrl / 251652	HG HOSPITAL I/P-	Dependent	Coverage	
23	HGH Medical-Surgical	MEDSURG-6168 MED-	Coverage		
24		SURG GOLDEN GATE /			
25		10000 Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21080 SFGH-Op Annual	10001848-0005	501010	Perm	(\$2,000,000)
4	Account Ctrl / 251652	HG HOSPITAL I/P-	Perm	Salaries-	
5	HGH Medical-Surgical	MEDSURG-6168 MED-	Salaries-	Misc-Regular	
6		6180 MED-SURG	Misc-Regular		
7		LOMBARD H42&H44 /			
8		10000 Operating			
9					
10	21080 SFGH-Op Annual	10001840-0003	501010	Perm	(\$2,000,000)
11	Account Ctrl / 251646	HG HOSPITAL	Perm	Salaries-	
12	HGH Perioperative	ANCILLARY-7421	Salaries-	Misc-Regular	
13		SURGERY OR / 10000	Misc-Regular		
14		Operating			
15					
16	21080 SFGH-Op Annual	10036077-0001	501010	Perm	(\$1,300,000)
17	Account Ctrl / 210683	HC Clinical Support-	Perm	Salaries-	
18	HPC 7090 Family Health	Medical Evaluations	Salaries-	Misc-Regular	
19	Center	Assistant / 10000	Misc-Regular		
20		Operating			
21					
22	Total USES De-Appropriation				(\$39,500,000)
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1 Section 2. The uses of funding outlined below are herein appropriated to reflect
 2 the projected use of funding for FY2023-2024.

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4 **USES Appropriation**

5	Fund /	Project & Activity /	Account	Description	Amount
6	Department ID	Authority			
7	10000 GF Annual Account	10001784-0001	511010	Overtime -	\$500,000
8	Ctrl / 251912 HAD DPH	HA DPH Admin Exec-	Overtime -	Scheduled	
9	Admin Exec	Exec / 10000 Operating	Scheduled	Misc	
10			Misc		
11	10000 GF Annual Account	10001792-0001	511010	Overtime -	\$200,000
12	Ctrl / 251984 HBH Mental	HB MH Adult Care-Admin /	Overtime -	Scheduled	
13	Health Adult	10000 Operating	Scheduled	Misc	
14			Misc		
15	10000 GF Annual Account	10001997-0002	511010	Overtime -	\$1,000,000
16	Ctrl / 210705 HNS WPIC	HC Medical Respite-	Overtime -	Scheduled	
17		Medical Respite and	Scheduled	Misc	
18		Sobering / 10000	Misc		
19		Operating			
20					
21	10000 GF Annual Account	10001788-0002	511010	Overtime -	\$25,000
22	Ctrl / 152644 HPH	HD PHEPR-PublicHlth	Overtime -	Scheduled	
23	Operations&Infrastructure	Emergency Prep&Resp /	Scheduled	Misc	
24		10000 Operating	Misc		
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21490 LHH-Op Annual	10001949-0014	511010	Overtime -	\$15,225,000
4	Account Ctrl / 251703 HLH	HL SNF Inpatient-Skilled	Overtime -	Scheduled	
5	NS-SNF Skilled Nrsg Facilt	Nursing Care - Gen SNF /	Scheduled	Misc	
6		10000 Operating	Misc		
7					
8	21080 SFGH-Op Annual	10001854-0002	511010	Overtime -	\$7,000,000
9	Account Ctrl / 251649 HGH	HG EMERGENCY	Overtime -	Scheduled	
10	Emergency	AMBULATORY-7012	Scheduled	Misc	
11		EMERGENCY DEPT /	Misc		
12		10000 Operating			
13					
14	21080 SFGH-Op Annual	10001854-0002	511010	Overtime -	\$2,000,000
15	Account Ctrl / 251649 HGH	HG EMERGENCY	Overtime -	Scheduled	
16	Emergency	AMBULATORY-7012	Scheduled	Misc	
17		EMERGENCY DEPT /	Misc		
18		10000 Operating			
19					
20	21080 SFGH-Op Annual	10001846-0001	511010	Overtime -	\$1,000,000
21	Account Ctrl / 251651 HGH	HG HOSPITAL I/P-ICU -	Overtime -	Scheduled	
22	Intensive Care & Other	6130 ICU CIVIC CTR H32	Scheduled	Misc	
23		& H38 / 10000 Operating	Misc		
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21080 SFGH-Op Annual	10001846-0001	511010	Overtime -	\$1,000,000
4	Account Ctrl / 251651 HGH	HG HOSPITAL I/P-ICU -	Overtime -	Scheduled	
5	Intensive Care & Other	6130 ICU CIVIC CTR H32	Scheduled	Misc	
6		& H38 / 10000 Operating	Misc		
7					
8	21080 SFGH-Op Annual	10001843-0014 HG	511010	Overtime -	\$2,250,000
9	Account Ctrl / 251662 HGH	HOSPITAL	Overtime -	Scheduled	
10	Environmental Services	GENERAL_SERVICES-	Scheduled	Misc	
11		8440 ENVIRONMENTAL	Misc		
12		SVCS/ 10000 Operating			
13					
14	21080 SFGH-Op Annual	10001843-0014 HG	511010	Overtime -	\$2,000,000
15	Account Ctrl / 251662 HGH	HOSPITAL	Overtime -	Scheduled	
16	Environmental Services	GENERAL_SERVICES-	Scheduled	Misc	
17		8440 ENVIRONMENTAL	Misc		
18		SVCS/ 10000 Operating			
19					
20	21080 SFGH-Op Annual	10001848-0004	511010	Overtime -	\$1,000,000
21	Account Ctrl / 251652 HGH	HG HOSPITAL I/P-	Overtime -	Scheduled	
22	Medical-Surgical	MEDSURG-6168 MED-	Scheduled	Misc	
23		SURG GOLDEN GATE /	Misc		
24		10000 Operating			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21080 SFGH-Op Annual	10001848-0004	511010	Overtime -	\$1,000,000
4	Account Ctrl / 251652 HGH	HG HOSPITAL I/P-	Overtime -	Scheduled	
5	Medical-Surgical	MEDSURG-6168 MED-	Scheduled	Misc	
6		SURG GOLDEN GATE /	Misc		
7		10000 Operating			
8					
9	21080 SFGH-Op Annual	10001848-0005	511010	Overtime -	\$2,000,000
10	Account Ctrl / 251652 HGH	HG HOSPITAL I/P-	Overtime -	Scheduled	
11	Medical-Surgical	MEDSURG-6168 MED-	Scheduled	Misc	
12		6180 MED-SURG	Misc		
13		LOMBARD H42&H44 /			
14		10000 Operating			
15					
16	21080 SFGH-Op Annual	10001840-0003	511010	Overtime -	\$2,000,000
17	Account Ctrl / 251646 HGH	HG HOSPITAL	Overtime -	Scheduled	
18	Perioperative	ANCILLARY-7421	Scheduled	Misc	
19		SURGERY OR / 10000	Misc		
20		Operating			
21					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	21080 SFGH-Op Annual	10036077-0001	511010	Overtime -	\$1,300,000
4	Account Ctrl / 210683 HPC	HC Clinical Support-	Overtime -	Scheduled	
5	7090 Family Health Center	Medical Evaluations	Scheduled	Misc	
6		Assistant / 10000	Misc		
7		Operating			
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9					
10	Total USES Appropriation				\$39,500,000
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1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this Ordinance as
3 necessary to conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: /s/
ANNE PEARSON
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller