

**San Francisco Nurse-Family Partnership  
American Rescue Plan Budget, funding through CHVP  
FY 23-24**

	<b>Year One</b>	<b>Year Two</b>	<b>Totals</b>
<b><i>Training:</i></b>	7/1/22 – 6/30/23	7/1/23 – 9/30/24	
Reflective Practice training with Kadija Johston or equivalent	\$15,000		\$15,000
Race Equity training with Robin DiAngelo or equivalent	\$25,000		\$25,000
Motivational Interviewing training + book x 15 staff members		\$10,000	\$20,000
Newborn Observation training – in person 2-day training from Boston Children’s Hospital		\$20,000	\$20,000
15% to Fiscal Intermediary Felton	\$6,000	\$4,500	\$10,500
<b><i>Training costs subtotal</i></b>	<b>\$46,000</b>	<b>\$34,500</b>	<b>\$80,500</b>
<b><i>Grocery Cards:</i></b>			
\$55.00 each (\$50.00 grocery card + \$5.00 card fee) to be provided to 300 clients monthly + 2x monthly for the first 2 months postpartum	\$95,750	\$95,750	\$191,500
<b>TOTAL</b>	<b>\$141,750</b>	<b>\$130,250</b>	<b>\$272,000</b>