



**San Francisco Office of the City Administrator
City Administrator Carmen Chu**

Proposed Amendment to Citywide Renewable Diesel Contract

File 23-1154; Contract ID # 1000013880

Office of Contract Administration

Board of Supervisors' Budget and Finance Committee

November 29, 2023

Contract Summary

- Provides renewable diesel for the City's buses, trucks, cars and equipment.
- Primary Contract Awarded to Golden Gate Petroleum via competitive solicitation per § Administrative Code 21.1 in December 2018
 - Current NTE \$68M, ending on May 31, 2024
 - Amended two (2) times
- Contract price is a mark-up or mark-down on OPIS daily average rack prices for renewable diesel, for San Francisco.
- Used primarily by MTA, Fleet Division, FIR, PUC.

OPIS = Oil Price Information Service

Contract Expenditures

FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24 (year to date)	TOTAL SPEND	Avg. Monthly Spend
\$234K	\$11.6M	\$10.4M	\$17.2M	\$18.7M	\$7.6M	\$ 65.8M	\$1.2M

- Substantial increase in usage during FY 20-23 due to the rise in oil pricing.
- Contract balance insufficient to meet City's business needs through the current contract end date of May 31, 2024.

Proposed Amendment

- Request approval of resolution to amend contract with Golden Gate Petroleum:
 - Increase NTE by \$18,750,000, to **\$86,750,000M**
 - Extend duration by five months, to **October 31, 2024**

Thank You