

LEGISLATIVE DIGEST

[Accept and Expend Grant - Retroactive - State of California - Board of State and Community Corrections - Organized Retail Theft Vertical Prosecution Program - Amendment to the Annual Salary Ordinance - FY2023-2024 and FY2024-2025 - \$2,050,000]

Ordinance retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,050,000 from the State of California, Board of State and Community Corrections, to fund the Organized Retail Theft Vertical Prosecution Grant Program; and amending Ordinance No. 145-23 (Annual Salary Ordinance File No. 230645 for Fiscal Years (FYs) 2023-2024 and 2024-2025) to provide for the addition of one grant-funded position in Class 8177 Attorney-Civil/Criminal (FTE 1.0) and one grant-funded position in Class 8550 District Attorney's Investigator-SFERS (FTE 1.0) at the Office of the District Attorney for the grant agreement period of October 1, 2023, through June 1, 2027.

Proposed Accept and Expend Ordinance

The proposed ordinance would retroactively authorize the District Attorney to accept and expend a \$2,050,000 grant from the California Board of State and Community Corrections to support the District Attorney's use of a vertical prosecution model to address increased levels of retail theft property crimes.

Pursuant to Administrative Code §10.170-1(b), the ordinance also amends the Annual Salary Ordinances for FYs 2023-2024 and 2024-2025 to reflect the addition of one grant-funded position in Class 8177 Attorney-Civil/Criminal and one grant-funded position in Class 8550 District Attorney's Investigator-SFERS. The remaining grant funds would be used to fund one existing part-time position, and to cover data collection and evaluation, the cost of an external audit required under the grant terms, facility rental, travel and training, and \$57,628 in indirect costs.

n:\govern\as2023\0900201\01710798.docx