

Ordinance: Extending Streamlined Contracting for Homeless Services

Budget & Finance Committee | December 6, 2023



Background

- ► In April 2019, the Board of Supervisors unanimously adopted **Ordinance 61-19**, authorizing HSH and DPW use streamlined contracting for contracts and grants related to **Projects Addressing Homelessness**.
 - Ordinance 61-19 is currently set to sunset in Spring 2024.
- → Streamlined contracting has supported the City to more rapidly open and continue critical homeless services, and expand our non-profit provider pool to include smaller non-profits that are often BIPOC led and/or serve vulnerable sub-populations.
- ► To continue to build on the momentum made since 2019, the proposed Ordinance has been introduced to extend the sunset date to support continued system expansion needed to achieve the goals of the 5-year strategic plan, and better meet the needs of people living unsheltered in our community.



Ordinance Overview

- ► The Ordinance reaffirms the Board of Supervisors' prior declaration of a shelter crisis and extends the sunset date of existing streamlined contracting authorities under Ordinance 61-19.
 - Extend for 5 years, from May 4, 2024, through May 5, 2029; or
 - Until the most recent Point in Time Count reflects **no more than 2,199 people experiencing unsheltered homelessness**, a 50% decrease from the 2022 PIT Count.
- ► The Ordinance maintains original amendments related to streamlined contracting under Admin Code Chapter 21.B and Admin Code Section 6.76.
- The Ordinance maintains the **annual reporting requirements** on utilization of streamlined contracting.
- The Ordinance does not impact contract thresholds for review and approval by the Homelessness Oversight Commission or the Board of Supervisors.



HSH Annual Reporting Under 61-19

- ► HSH submits an <u>annual report</u> to the Board of Supervisors reflecting all agreements awarded under streamlined contracting authority.
- ➡ Between January 2019 December 31, 2022, HSH utilized Ordinance No. 61-19 to enter into 159 agreements across 52 non-profit partners.
 - For new projects, HSH estimates streamlined contracting has supported reducing contracting timelines by ~3 months.
- ► Since January 2019, HSH has used EO 61-19 to expedite opening new services and continue operations of critical ongoing services, including:
 - 10,199 slots of Supportive Housing
 - 2,858 slots of Shelter
 - Prevention and problem solving services for ~614 households.
 - Outreach and Engagement for ~4,200 people, including dedicated outreach for young adults.
 - Coordinated Entry services for ~9,886 households, and expansion of culturally competent Coordinated Entry services, with a
 focus on serving communities of color, veterans, survivors of violence, latine, LGBTQ+ and TGNC communities.



Project Highlight: Permanent Supportive Housing (PSH)

- ► EO 61-19 supported HSH to expedite contracting timelines to support opening ~550 new units of PSH for Adults, Young Adults and Families through the City's recent PSH acquisitions including:
 - The Margot
 - Mission Inn
 - Casa Esperanza
 - City Gardens
 - 835 Turk Street
- → HSH utilized EO 61-19 to extend existing agreements serving ~120 units of PSH serving formerly homeless adults to continue critical services, including:
 - Minna Lee
 - Auburn



City Gardens – 200 Units of Supportive Housing for Families



Project Highlight: Bayview Navigation Center

→DPW A&E and Construction:

• Expedited selection of contractors to support quicker Architectural and Engineering Services and Construction.

→ HSH Operations and Services:

- Supported expedited opening and operations of this critical resource serving over 200 adults experiencing homelessness in the Bayview.
- HSH utilized EO 61-19 to select Bayview Hunters Point Foundation (pre-qualified through RFQ #130) to provide operations and culturally competent support services.
 - Supported the 1st amendment of this agreement that was approved by the Board of Supervisors in May 2022 to continue critical operations and services.



Bayview Navigation Center





Questions?

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