

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - Municipal
2 Transportation Agency - District 7 Vision Zero Project - District 7 Projects and Services -
3 Various Departments - \$527,000 - FY2023-2024]

4 **Ordinance de-appropriating \$377,000 from General City Responsibility and**
5 **\$150,000 from Municipal Transportation Agency (MTA); and re-appropriating**
6 **\$100,000 to the Arts Commission (ART) for mural artwork; \$98,000 to Children,**
7 **Youth and Their Families (CHF) for playground upgrades, youth nutrition**
8 **education, and food security; \$25,000 to the Department of Emergency Services**
9 **(DEM) for emergency preparedness training and capacity building; \$49,000 to the**
10 **Department of Public Works (DPW) for irrigation system, outdoor seating area,**
11 **and trees and plants in three locations; \$50,000 to the Department of Economic**
12 **and Community Development (ECN) for small business rainy day funds; \$25,000**
13 **to the Recreation and Park Department (REC) for removal of storm damage and**
14 **hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for**
15 **cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation**
16 **Agency (MTA) for community space design, traffic calming, and traffic safety at**
17 **three locations in Fiscal Year (FY) FY2023-24.**

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19 Note: Additions are *single-underline italics Times New Roman*;
20 deletions are *~~strikethrough italics Times New Roman~~*.
21 Board amendment additions are double underlined.
22 Board amendment deletions are ~~strikethrough normal~~.

23 Be it ordained by the People of the City and County of San Francisco:

24 Section 1. The sources of funding outlined below are herein de-appropriated to
25 reflect the projected sources of funding for FY2023-2024.

1 **Uses De-appropriation**

2	3	4	5	6	7
	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
8	10020 GF Continuing Authority	10023227 - 0038/ 17058	506070	Programmatic	(\$377,000)
9	Ctrl /	GE Board District	Programmatic	Projects	
10	230018	Projects – District 7/	Projects		
11	GEN General City	GE Board District			
12	Responsibility	Projects			
13	22890 MTA SS Cont.	10037865 – 0003/ 21872	506070	Programmatic	(\$150,000)
14	AuthorityCtrl / 165651	MS DISTRICT 7- VISION	Programmatic	Projects	
15	MTASSLSGE Livable Streets--	ZERO PB - Project	Projects		
16	Gen	Management MS			
17		10037865 DISTRICT 7-			
18		VISION			
19					
20	Total USES De-Appropriation				(\$527,000)

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22 Section 2. The uses of funding outlined below are herein appropriated to reflect

23 the projected funding available for FY 2023-24.

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25 **Uses Appropriation**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF	10031165 – 0140,	538010	Mural on	\$25,000
Continuing	AR Special Projects	Community	Clarendon	
Authority Ctrl /	Funding– PB-2407	Based Org	pedestrian bridge	
187644	Clarendon Mural	Srvcs		
ART Community	16607			
Investments	AR Bos Funding			
10020 GF	10031165 – 0141,	538010	Mural on	\$30,000
Continuing	AR Special Projects	Community	Woodside Avenue	
Authority Ctrl/	Funding– PB-2407	Based		
187644	Woodside Mural	Organization		
ART Community	16607	Services		
Investments	AR Bos Funding			
10020 GF	10031165 – 0142,	538010	Mural on retaining	\$20,000
Continuing	AR Special Projects	Community	wall in Merced	
Authority Ctrl/	Funding– PB-2407	Based	Extension Triangle	
187644	Merced Triangle	Organization		
ART Community	Mural	Services		
Investments	16607			
	AR Bos Funding			

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF	10031165 – 0143,	538010	Series of murals in the Inner Sunset	\$25,000
Continuing	AR Special Projects	Community		
Authority Ctrl/	Funding– PB-2407	Based		
187644	Inner Sunset Murals	Organization		
ART Community	16607	Services		
Investments	AR Bos Funding			
ART Total USES				\$100,000
10020 GF	10022896 – 8107,	538010	Upgrade	\$25,000
Continuing	Bos Allocations–	Community	playground at	
Authority Ctrl/	Participatory	Based	Sloat Elementary	
229218	Budgeting USD D7	Organization		
CHF	16916	Services		
Children; Youth & Families	CH Bos Allocations			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF Continuing Authority Ctrl/ 229218 CHF	10022896 – 8107, Bos Allocations– Participatory Budgeting USD D7	538010 Community Based Organization	Upgrade playground at Sunnyside Elementary	\$50,000
Children;Youth & Families	16916 CH Bos Allocations	Services		
10020 GF Continuing Authority Ctrl/ 229218 CHF Children;Youth & Families	10022896 – 8107, Bos Allocations– Participatory Budgeting USD D7	538010 Community Based Org Srvcs	Youth nutrition education and food security	\$23,000
	16916 CH Bos Allocations			
CHF Total USES				\$98,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10039249 – 0001,	506070	Emergency	\$25,000
Continuing Authority	DEM Neighb	Programmatic	preparedness	
Ctrl/ 267659	Beautification– DEM	Projects-	training and	
DEM Emergency	Neighb	Budget	capacity building	
Services	Beautification			
	22324			
	DEM Neighborhd			
	Resilient Plan			
DEM Total USES				\$25,000
10020 GF	10040519 – 0002,	506070	Irrigation system	\$6,000
Continuing Authority	PW D7 PB Dewey	Programmatic	at Dewey Circle	
Ctrl/ 207959	Circle Irrig– Reserve	Projects-		
DPW BUF	- Project	Budget		
Budgetary	20690			
	PW District 7			
	Projects			

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF	10040520 – 0002,	506070	Seating area with	\$18,000
Continuing Authority	PW D7 PB	Programmatic	trees in Sunnyside	
Ctrl/ 207959	Sunnyside Seating–	Projects-		
DPW BUF	Reserve - Project	Budget		
Budgetary	20690			
	PW District 7			
	Projects			
10020 GF	10040521 – 0002,	506070	Trees and plants	\$25,000
Continuing Authority	PW D7 PB Median	Programmatic	on medians at	
Ctrl/ 207959	Junipero Serra–	Projects-	Junipero Sera &	
DPW BUF	Reserve - Project	Budget	Ocean Ave	
Budgetary	20690			
	PW District 7			
	Projects			
DPW Total USES				\$49,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 GF	10022539 – 0036,	538000 CBO	Rainy day fund for	\$50,000
Continuing Authority	Bos Allocations–	Services -	small businesses	
Ctrl/ 207767	Participatory	Budget		
ECN Economic	Budgeting USD D7			
Development	16657			
	EW City Economic			
	Development P			
ECN Total USES				\$50,000
10020 GF	10033391 – 0008,	506070	Remove storm	\$25,000
Continuing Authority	RP Participatory	Programmatic	damage and	
Ctrl/ 210656	Budgeting – Mt	Projects-	hazardous trees	
REC Operations	Sutro Interior	Budget	from Mt. Sutro	
General	Greenbelt			
	20358			
	RP D7 Participatory			
	Budgeting			

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REC Total USES

\$25,000

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
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10020 GF	10034975 – 0001,	506070	Cameras in the	\$30,000
Continuing Authority	PC Participatory	Programmatic	Inner Sunset	
Ctrl/ 232086	Budget Project – PC	Projects-		
POL Admin	Participatory Budget	Budget		
	Proj			
	20940			
	FY19 Particip			
	Budget - Dist 7			

POL Total USES

\$30,000

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
22890 MTA SS	10040596 – 0003,	567000	Design for	\$50,000
Continuing Authority	West Portal Station	Bldgs,Struct&l	community space	
Ctrl / 165651	Redesign– MS DIST	mprv Proj-	at West Portal	
MTASSLSGE	7-VISION ZERO PB	Budget	station	
Livable Streets--Gen	22640			
	MS PL 10040596			
	D7WPorRedesign			
22890 MTA SS	10040598 – 0003,	567000	Traffic calming	\$50,000
Continuing Authority	Traffic calmg near	Bldgs,Struct&l	near Slow Hearst	
Ctrl / 165651	Slow Hearst-MS	mprv Proj-		
MTASSLSGE	DIST 7-VISION	Budget		
Livable Streets--Gen	ZERO PB			
	22639			
	MS PL 10040598			
	D7SlowHearst			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
22890 MTA SS	10040597 – 0003,	567000	Traffic safety	\$50,000
Continuing Authority	PedImpvmntStArtW	Bldgs,Struct&l	improvements at	
Ctrl/ 165651	oodacreOcean –	mprv Proj-	Ocean Avenue &	
MTASSLSGE	MS DIST 7-VISION	Budget	Woodacre	
Livable Streets--Gen	ZERO PB/ 22638			
	MS PL 10040597			
	D7WoodOcean			
MTA Total USES				<u><u>\$150,000</u></u>
Total USES Appropriation				<u><u>\$527,000</u></u>

1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
4

5
6 APPROVED AS TO FORM:
7 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

8
9 By: /s/
10 ANNE PEARSON
11 Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 231078

Date Passed: November 28, 2023

Ordinance de-appropriating \$377,000 from General City Responsibility and \$150,000 from Municipal Transportation Agency (MTA); and re-appropriating \$100,000 to the Arts Commission (ART) for mural artwork, \$98,000 to Children, Youth and Their Families (CHF) for playground upgrades, youth nutrition education, and food security; \$25,000 to the Department of Emergency Services (DEM) for emergency preparedness training and capacity building; \$49,000 to the Department of Public Works (DPW) for irrigation system, outdoor seating area, and trees and plants in three locations; \$50,000 to the Department of Economic and Community Development (ECN) for small business rainy day funds; \$25,000 to the Recreation and Park Department (REC) for removal of storm damage and hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation Agency (MTA) for community space design, traffic calming, and traffic safety at three locations in Fiscal Year (FY) FY2023-24.

November 01, 2023 Budget and Finance Committee - RECOMMENDED

November 07, 2023 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 9 - Chan, Dorsey, Engardio, Mandelman, Peskin, Preston, Safai, Stefani and Walton

Excused: 2 - Melgar and Ronen

November 14, 2023 Board of Supervisors - PASSED ON FIRST READING

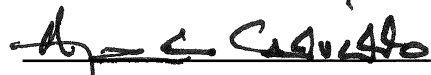
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

November 28, 2023 Board of Supervisors - FINALLY PASSED


Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231078

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/28/2023 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

12/8/23

Date Approved