

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - Municipal
2 Transportation Agency - District 7 Vision Zero Project - District 7 Projects and Services -
3 Various Departments - \$527,000 - FY2023-2024]

4 **Ordinance de-appropriating \$377,000 from General City Responsibility and**
5 **\$150,000 from Municipal Transportation Agency (MTA); and re-appropriating**
6 **\$100,000 to the Arts Commission (ART) for mural artwork; \$98,000 to Children,**
7 **Youth and Their Families (CHF) for playground upgrades, youth nutrition**
8 **education, and food security; \$25,000 to the Department of Emergency Services**
9 **(DEM) for emergency preparedness training and capacity building; \$49,000 to the**
10 **Department of Public Works (DPW) for irrigation system, outdoor seating area,**
11 **and trees and plants in three locations; \$50,000 to the Department of Economic**
12 **and Community Development (ECN) for small business rainy day funds; \$25,000**
13 **to the Recreation and Park Department (REC) for removal of storm damage and**
14 **hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for**
15 **cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation**
16 **Agency (MTA) for community space design, traffic calming, and traffic safety at**
17 **three locations in Fiscal Year (FY) FY2023-24.**

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19 Note: Additions are *single-underline italics Times New Roman*;
20 deletions are *~~strikethrough italics Times New Roman~~*.
21 Board amendment additions are double underlined.
22 Board amendment deletions are ~~strikethrough normal~~.

23 Be it ordained by the People of the City and County of San Francisco:

24 Section 1. The sources of funding outlined below are herein de-appropriated to
25 reflect the projected sources of funding for FY2023-2024.

1 **Uses De-appropriation**

| 2 | 3 | 4 | 5 | 6 | 7 |
|----|------------------------------------|------------------------|--------------|--------------|--------------------|
| | Fund / | Project & Activity / | Account | Description | Amount |
| | Department ID | Authority | | | |
| 8 | 10020 GF Continuing Authority | 10023227 - 0038/ 17058 | 506070 | Programmatic | (\$377,000) |
| 9 | Ctrl / | GE Board District | Programmatic | Projects | |
| 10 | 230018 | Projects – District 7/ | Projects | | |
| 11 | GEN General City | GE Board District | | | |
| 12 | Responsibility | Projects | | | |
| 13 | 22890 MTA SS Cont. | 10037865 – 0003/ 21872 | 506070 | Programmatic | (\$150,000) |
| 14 | AuthorityCtrl / 165651 | MS DISTRICT 7- VISION | Programmatic | Projects | |
| 15 | MTASSLSGE Livable Streets-- | ZERO PB - Project | Projects | | |
| 16 | Gen | Management MS | | | |
| 17 | | 10037865 DISTRICT 7- | | | |
| 18 | | VISION | | | |
| 19 | Total USES De-Appropriation | | | | (\$527,000) |

22 Section 2. The uses of funding outlined below are herein appropriated to reflect
 23 the projected funding available for FY 2023-24.

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 25 **Uses Appropriation**

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| Fund / | Project & Activity / | Account | Description | Amount |
|----------------------|---------------------------------|----------------|--------------------|---------------|
| Department ID | Authority | | | |
| 10020 GF | 10031165 – 0140, | 538010 | Mural on | \$25,000 |
| Continuing | AR Special Projects | Community | Clarendon | |
| Authority Ctrl / | Funding– PB-2407 | Based Org | pedestrian bridge | |
| 187644 | Clarendon Mural | Srvcs | | |
| ART Community | 16607 | | | |
| Investments | AR Bos Funding | | | |
| 10020 GF | 10031165 – 0141, | 538010 | Mural on | \$30,000 |
| Continuing | AR Special Projects | Community | Woodside Avenue | |
| Authority Ctrl/ | Funding– PB-2407 | Based | | |
| 187644 | Woodside Mural | Organization | | |
| ART Community | 16607 | Services | | |
| Investments | AR Bos Funding | | | |
| 10020 GF | 10031165 – 0142, | 538010 | Mural on retaining | \$20,000 |
| Continuing | AR Special Projects | Community | wall in Merced | |
| Authority Ctrl/ | Funding– PB-2407 | Based | Extension Triangle | |
| 187644 | Merced Triangle | Organization | | |
| ART Community | Mural | Services | | |
| Investments | 16607 | | | |
| | AR Bos Funding | | | |

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| Fund / | Project & Activity / | Account | Description | Amount |
|------------------------------|----------------------|--------------|---|------------------|
| Department ID | Authority | | | |
| 10020 GF | 10031165 – 0143, | 538010 | Series of murals in the Inner Sunset | \$25,000 |
| Continuing | AR Special Projects | Community | | |
| Authority Ctrl/ | Funding– PB-2407 | Based | | |
| 187644 | Inner Sunset Murals | Organization | | |
| ART Community | 16607 | Services | | |
| Investments | AR Bos Funding | | | |
| ART Total USES | | | | \$100,000 |
| 10020 GF | 10022896 – 8107, | 538010 | Upgrade | \$25,000 |
| Continuing | Bos Allocations– | Community | playground at | |
| Authority Ctrl/ | Participatory | Based | Sloat Elementary | |
| 229218 | Budgeting USD D7 | Organization | | |
| CHF | 16916 | Services | | |
| Children;Youth & Families | CH Bos Allocations | | | |

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| Fund / Department ID | Project & Activity / Authority | Account | Description | Amount |
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| 10020 GF Continuing Authority Ctrl/ 229218 CHF | 10022896 – 8107, Bos Allocations– Participatory Budgeting USD D7 | 538010 Community Based Organization | Upgrade playground at Sunnyside Elementary | \$50,000 |
| Children;Youth & Families | 16916 CH Bos Allocations | Services | | |
| 10020 GF Continuing Authority Ctrl/ 229218 CHF Children;Youth & Families | 10022896 – 8107, Bos Allocations– Participatory Budgeting USD D7 | 538010 Community Based Org Srvcs | Youth nutrition education and food security | \$23,000 |
| | 16916 CH Bos Allocations | | | |
| CHF Total USES | | | | \$98,000 |

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| Fund / Department ID | Project & Activity / Authority | Account | Description | Amount |
|-------------------------|-----------------------------------|--------------|-------------------|-----------------|
| 10020 GF | 10039249 – 0001, | 506070 | Emergency | \$25,000 |
| Continuing Authority | DEM Neighb | Programmatic | preparedness | |
| Ctrl/ 267659 | Beautification– DEM | Projects- | training and | |
| DEM Emergency | Neighb | Budget | capacity building | |
| Services | Beautification | | | |
| | 22324 | | | |
| | DEM Neighborhd | | | |
| | Resilient Plan | | | |
| DEM Total USES | | | | \$25,000 |
| 10020 GF | 10040519 – 0002, | 506070 | Irrigation system | \$6,000 |
| Continuing Authority | PW D7 PB Dewey | Programmatic | at Dewey Circle | |
| Ctrl/ 207959 | Circle Irrig– Reserve | Projects- | | |
| DPW BUF | - Project | Budget | | |
| Budgetary | 20690 | | | |
| | PW District 7 | | | |
| | Projects | | | |

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| Fund / Department ID | Project & Activity / Authority | Account | Description | Amount |
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| 10020 GF Continuing Authority Ctrl/ 207959 DPW BUF Budgetary | 10040520 – 0002, PW D7 PB Sunnyside Seating– Reserve - Project 20690 PW District 7 Projects | 506070 | Seating area with trees in Sunnyside | \$18,000 |
| 10020 GF Continuing Authority Ctrl/ 207959 DPW BUF Budgetary | 10040521 – 0002, PW D7 PB Median Junipero Serra– Reserve - Project 20690 PW District 7 Projects | 506070 | Trees and plants on medians at Junipero Sera & Ocean Ave | \$25,000 |
| DPW Total USES | | | | \$49,000 |

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| Fund / Department ID | Project & Activity / Authority | Account | Description | Amount |
|-------------------------|-----------------------------------|--------------|--------------------|-----------------|
| 10020 GF | 10022539 – 0036, | 538000 CBO | Rainy day fund for | \$50,000 |
| Continuing Authority | Bos Allocations– | Services - | small businesses | |
| Ctrl/ 207767 | Participatory | Budget | | |
| ECN Economic | Budgeting USD D7 | | | |
| Development | 16657 | | | |
| | EW City Economic | | | |
| | Development P | | | |
| ECN Total USES | | | | \$50,000 |
| 10020 GF | 10033391 – 0008, | 506070 | Remove storm | \$25,000 |
| Continuing Authority | RP Participatory | Programmatic | damage and | |
| Ctrl/ 210656 | Budgeting – Mt | Projects- | hazardous trees | |
| REC Operations | Sutro Interior | Budget | from Mt. Sutro | |
| General | Greenbelt | | | |
| | 20358 | | | |
| | RP D7 Participatory | | | |
| | Budgeting | | | |

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REC Total USES

\$25,000

| Fund / | Project & Activity / | Account | Description | Amount |
|----------------------|---------------------------------|----------------|--------------------|---------------|
| Department ID | Authority | | | |

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| 10020 GF | 10034975 – 0001, | 506070 | Cameras in the | \$30,000 |
| Continuing Authority | PC Participatory | Programmatic | Inner Sunset | |
| Ctrl/ 232086 | Budget Project – PC | Projects- | | |
| POL Admin | Participatory Budget | Budget | | |
| | Proj | | | |
| | 20940 | | | |
| | FY19 Particip | | | |
| | Budget - Dist 7 | | | |

POL Total USES

\$30,000

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| Fund / | Project & Activity / | Account | Description | Amount |
|----------------------|----------------------|----------------|------------------|----------|
| Department ID | Authority | | | |
| 22890 MTA SS | 10040596 – 0003, | 567000 | Design for | \$50,000 |
| Continuing Authority | West Portal Station | Bldgs,Struct&l | community space | |
| Ctrl / 165651 | Redesign– MS DIST | mprv Proj- | at West Portal | |
| MTASSLSGE | 7-VISION ZERO PB | Budget | station | |
| Livable Streets--Gen | 22640 | | | |
| | MS PL 10040596 | | | |
| | D7WPorRedesign | | | |
| 22890 MTA SS | 10040598 – 0003, | 567000 | Traffic calming | \$50,000 |
| Continuing Authority | Traffic calmg near | Bldgs,Struct&l | near Slow Hearst | |
| Ctrl / 165651 | Slow Hearst-MS | mprv Proj- | | |
| MTASSLSGE | DIST 7-VISION | Budget | | |
| Livable Streets--Gen | ZERO PB | | | |
| | 22639 | | | |
| | MS PL 10040598 | | | |
| | D7SlowHearst | | | |

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| Fund / Department ID | Project & Activity / Authority | Account | Description | Amount |
|---------------------------------|-----------------------------------|----------------|-----------------|-------------------------|
| 22890 MTA SS | 10040597 – 0003, | 567000 | Traffic safety | \$50,000 |
| Continuing Authority | PedImpvmntStArtW | Bldgs,Struct&l | improvements at | |
| Ctrl/ 165651 | oodacreOcean – | mprv Proj- | Ocean Avenue & | |
| MTASSLSGE | MS DIST 7-VISION | Budget | Woodacre | |
| Livable Streets--Gen | ZERO PB/ 22638 | | | |
| | MS PL 10040597 | | | |
| | D7WoodOcean | | | |
| MTA Total USES | | | | <u><u>\$150,000</u></u> |
| Total USES Appropriation | | | | <u><u>\$527,000</u></u> |

1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
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5
6 APPROVED AS TO FORM:
7 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

8
9 By: /s/
10 ANNE PEARSON
11 Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 231078

Date Passed: November 28, 2023

Ordinance de-appropriating \$377,000 from General City Responsibility and \$150,000 from Municipal Transportation Agency (MTA); and re-appropriating \$100,000 to the Arts Commission (ART) for mural artwork, \$98,000 to Children, Youth and Their Families (CHF) for playground upgrades, youth nutrition education, and food security; \$25,000 to the Department of Emergency Services (DEM) for emergency preparedness training and capacity building; \$49,000 to the Department of Public Works (DPW) for irrigation system, outdoor seating area, and trees and plants in three locations; \$50,000 to the Department of Economic and Community Development (ECN) for small business rainy day funds; \$25,000 to the Recreation and Park Department (REC) for removal of storm damage and hazardous trees from Mount Sutro; \$30,000 to the Police Department (POL) for cameras in the Inner Sunset; and \$150,000 to the Municipal Transportation Agency (MTA) for community space design, traffic calming, and traffic safety at three locations in Fiscal Year (FY) FY2023-24.

November 01, 2023 Budget and Finance Committee - RECOMMENDED

November 07, 2023 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 9 - Chan, Dorsey, Engardio, Mandelman, Peskin, Preston, Safai, Stefani and Walton

Excused: 2 - Melgar and Ronen

November 14, 2023 Board of Supervisors - PASSED ON FIRST READING

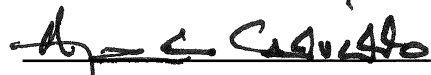
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

November 28, 2023 Board of Supervisors - FINALLY PASSED

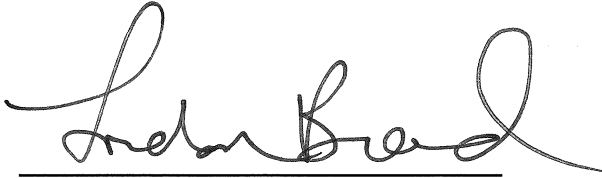
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231078

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/28/2023 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

12/8/23

Date Approved