

London N. Breed, Mayor Philip A. Ginsburg, General Manager

TO: Board of Supervisors

FROM: Philip A. Ginsburg, General Manager

Recreation and Park Department

DATE: January 8, 2024

SUBJECT: Retroactive - San Francisco Coastal Conservancy Grant - \$5,100,000

The Recreation and Park Department (RPD) staff is requesting retroactive approval of the State Coastal Conservancy Grant agreement to allow the Department to bill for work completed as of November 1, 2023. Both external delays securing the State Coastal Conservancy (SCC) grant agreement and internal delays securing legislative approvals prevented RPD staff from completing the grant legislation process before November 1, 2023, as intended. When staff learned of the delays in securing Board of Supervisor legislation approvals in time, staff requested language be placed in the grant agreement allowing work completed as of November 1, 2023, be billed to the grant. With support from the SCC staff agreement, signed on December 28, 2023, a grant performance period back dated to November 1, 2023, to allow us to bill the grant for the grant funded elements.

Background: The 900 Innes Boatyard Park Project ("Project") is Phase 2 of the India Basin Waterfront Parks (IBWP) Project which will provide new waterfront access to the Bayview Hunters Point Community. The RPD continues to raise public and private funds for the IBWP. SCC Grant Funds will support the Project's construction of public access improvements, living shoreline, landscaping, and other stormwater retention elements. These features are consistent with the priorities for the SCC and eligible for SCC grant funding. Although Project construction was initiated September 2022, the grant-funded elements did not start construction until November 2023. Staff targeted October 2023 to complete legislation but delays securing the grant agreement and scheduling legislation resulted in the legislation being presented retroactively.