

Summary of APEC Costs and Funding Sources
January 2024

Special Event Committee Costs	
Hotels for First Responders	949,062
State Department Advance Trip	77,689
Events	8,350,112
Consulting	785,800
Marketing & Printing	1,374,268
Delegate Hospitality	743,753
Project Management	405,440
Volunteer Support	112,133
Administrative Support	150,000
CEO Summit Tickets	300,000
APEC Community Building Events	100,000
Moscone Leaders Summit Meals	300,000
Contingency*	525,450
Total Special Event Committee Costs	14,173,707
Total Fundraised	20,460,000
Total Confirmed Available for Gift to City	6,286,293

**up to \$6.5M could be made available pending final invoices*

Direct City Costs Not Absorbed by Departments	
Police Overtime	8,784,000
Sheriff Staffing	1,940,000
Additional Ambulance Units (DEM)	415,000
Other SFPD Costs - Transportation, Food Per Diem, Mutual Aid Per Diem, IT Equipment, Staging Areas	1,671,000
Total	12,810,000

Sources Available to Cover City Costs	
Gift from APEC Special Events Committee (A&E)	6,286,293
Release of General Fund Reserve	6,523,707
Total	12,810,000