

File No. 240025

Committee Item No. 14

Board Item No. 31

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date January 24, 2024

Board of Supervisors Meeting Date January 30, 2024

Cmte Board

| | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

| | | |
|-------------------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Notice of Intent to Enter Into Grant Agreement</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MYR Presentation 1/24/2024</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |
| <input type="checkbox"/> | <input type="checkbox"/> | <u> </u> |

Completed by: Brent Jalipa Date January 18, 2024,

Completed by: Brent Jalipa Date January 25, 2024

1 [Accept and Expend Grant - San Francisco Special Events Committee - APEC-Related
2 Overtime Costs - Total Amount of Up to \$6,500,000]

3 **Resolution authorizing the Police Department to accept and expend a grant in two**
4 **payment installments with an initial payment of \$5,000,000 followed by a payment of**
5 **available funds of up to \$1,500,000 for a total amount of up to \$6,500,000 from the San**
6 **Francisco Special Events Committee nonprofit to fund overtime costs incurred by the**
7 **Police Department in support of the City’s hosting of the Asia-Pacific Economic**
8 **Cooperation (APEC) Summit in November 2023; approving the associated grant**
9 **agreement; and authorizing the Chief of Police to enter into modifications to the Grant**
10 **Agreement that do not materially increase the obligations or liabilities to the City and**
11 **are necessary to effectuate the purposes of the Grant Agreement or this Resolution.**

12
13 WHEREAS, San Francisco hosted the 30th Asia-Pacific Economic Cooperation
14 (“APEC”) Leaders’ Summit, from November 11 to 17, 2023; and

15 WHEREAS, APEC was the largest gathering of international leaders in San Francisco
16 since the signing of the U.N. Charter in 1945 and was attended by President Biden, Vice
17 President Harris, various U.S. Cabinet members and leaders and officials from APEC’s 21
18 member economies, including the heads of state of China, Japan, Canada, Australia,
19 Singapore and Thailand; and

20 WHEREAS, APEC placed San Francisco on the center of the world stage, bringing
21 together leaders from the Asia-Pacific region to discuss and collaborate on regional
22 challenges, including sustainability, digitalization, women’s economic empowerment, trade
23 facilitation, energy security, food security, and health. The APEC meetings also included the
24 APEC CEO Summit, in which major company CEOs, thought leaders and other stakeholders

1 convened for robust dialogue and engagement on global challenges including climate change,
2 equitable growth and supply chain resilience; and

3 WHEREAS, APEC showcased San Francisco as a global city and highlighted San
4 Francisco's long-standing and extensive economic and cultural ties to the Asia-Pacific region;
5 and

6 WHEREAS, APEC brought thousands of attendees from around the world, including
7 foreign delegations, business and policy stakeholders, and approximately 2,000 journalists,
8 who congregated at various locations, including City-owned facilities like the Moscone Center,
9 stayed in San Francisco hotels, and patronized San Francisco restaurants, shops and cultural
10 destinations; and

11 WHEREAS, APEC was an unprecedented large-scale event that posed unique security
12 and logistical challenges. San Francisco met these challenges through the dedication and
13 extensive preparation of various City departments, including the San Francisco Police
14 Department (SFPD); SFPD provided planned, full mobilization during the week of APEC to
15 provide safety, security, event facilitation, traffic management and other logistical support to
16 assist and protect residents and visitors alike; this was the first planned and longest duration
17 full mobilization of its kind, which included unprecedented mutual aid support from other
18 California jurisdictions; and

19 WHEREAS, APEC required coordination between SFPD and other City departments
20 and various Federal agencies, including the White House, U.S. Secret Service and the State
21 Department, and State agencies, like the California Highway Patrol (CHP), to implement
22 robust security and operational plans while minimizing impacts to the public; the U.S.
23 Department of Homeland Security designated APEC as a National Special Security Event
24 (NSSE) between November 15 and 18, which allowed the federal government to fully
25 implement event security and incident management plans to ensure the safety of all event

1 participants and residents, with the assistance of local law enforcement personnel; this was
2 the first time an NSSE event had ever occurred in the State of California; in addition to
3 deploying all uniformed SFPD officers for duty during APEC, San Francisco worked with
4 1,148 CHP officers and 168 mutual aid officers from other regional police departments that
5 contributed to the security efforts for the event; and

6 WHEREAS, SFPD staff logged approximately \$8,800,000 in overtime hours during the
7 week of APEC; additional City departments, including the Sheriff's Department, Fire
8 Department and Department of Emergency Management also logged overtime during the
9 week of APEC; and

10 WHEREAS, The efforts of SFPD and other City department workers ensured that
11 APEC was a safe event, largely free of any violent incidents or major disturbances, providing
12 for a secure environment for gathered world leaders, participants and residents, while also
13 providing safety in and around large, peaceful protests; and

14 WHEREAS, The San Francisco Special Events Committee (SEC) is a 501(c)(3)
15 nonprofit dedicated to planning, supporting and implementing San Francisco City and County-
16 related special events that have civic or cultural importance; consistent with a behested
17 payments waiver granted by the Board of Supervisors by Resolution No. 294-23, SEC worked
18 with various City officials in the months leading up to APEC to raise over \$20,000,000 in
19 donations from philanthropic organizations and private companies in support of APEC; and

20 WHEREAS, SEC used these funds in cooperation with the San Francisco Office of
21 Protocol and other civic leaders to organize, implement and host various APEC-related
22 events, including a kick-off reception featuring President Biden and Vice President Harris and
23 other events attended by APEC foreign delegations, participants and press; and

24 WHEREAS, SEC also provided over \$1,100,000 in funds in hotel rooms for first
25 responders, including those visiting from other jurisdictions to assist with APEC; SEC also

1 provided administrative support, project management, volunteer coordination and consulting
2 and communications services to make APEC a success; and

3 WHEREAS, SEC has funds remaining from the over \$20,000,000 it raised and wishes
4 to grant these funds to the City and County of San Francisco for costs incurred from APEC
5 and SEC is offering a grant to SFPD of up to \$6,500,000 to cover most of the overtime costs
6 charged by SFPD during the week of APEC; and

7 WHEREAS, SEC is offering the grant in two payments; the first payment consists of
8 \$5,000,000 to be delivered at a practicable time following the approval of this Resolution; the
9 second payment will be made after SEC pays other of its remaining APEC balances and is
10 anticipated to be up to an additional \$1,500,000 with payment expected later in the first
11 quarter of 2024; and

12 WHEREAS, SEC and the City are prepared to enter into a Grant Agreement
13 effectuating the payment of this grant and memorializing certain conditions, such as the
14 requirement that the funds be used to pay SFPD overtime costs incurred during APEC; now,
15 therefore be it

16 RESOLVED, That the Board of Supervisors hereby authorizes the Chief of Police or his
17 designee to enter into the Grant Agreement with SEC, including any amendments thereof,
18 pursuant to Charter, Section 9.118(a); and, be it

19 FURTHER RESOLVED, That the Board of Supervisors authorizes SFPD to accept and
20 expend up to \$6,500,000 in grant funds from SEC to pay SFPD overtime costs incurred during
21 APEC; and, be it

22 FURTHER RESOLVED, That the City agrees to abide by the terms and conditions of
23 the Grant Agreement with SEC; and, be it

24 FURTHER RESOLVED, That the Board of Supervisors authorizes the Chief of Police
25 to enter into any modifications and amendments to the Grant Agreement and authorizes the

Chief of Police to execute further agreements related to the Grant that the Chief of Police determines, in consultation with the City Attorney, are in the best interests of the City and do not materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in compliance with all applicable laws, including the City's Charter; and, be it

FURTHER RESOLVED, That within thirty (30) days of the agreement being fully executed by all parties, the Police Department shall provide the final agreement to the Clerk of the Board for inclusion into the official file.

APPROVED: /s/
Mayor's Office

APPROVED: /s/
Ben Rosenfield
Controller

Recommended:

/s/
William Scott
Chief of Police

Asia-Pacific Economic Cooperation

| APEC
SF23 |



Photo by Sheng L

What is APEC?

- The Asia-Pacific Economic Cooperation, or APEC, is the leading forum in the Asia-Pacific to facilitate trade and investment, economic growth, and regional cooperation.
- In 2023, the United States government served as chair economy for the Asia-Pacific Economic Cooperation (APEC) forum 2023. San Francisco was the host City.
- The meetings focused on regional economic issues, including sustainability, digitalization, women's economic empowerment, trade facilitation, energy security, food security, and health.

What is the CEO Summit?

- The APEC CEO Summit 2023 occurred in San Francisco, November 15 – 17, overlapping with the APEC Leaders' Summit.
- The Summit brought 1,200 international CEOs, thought leaders, and other stakeholders together with political leaders from the Asia-Pacific for three days of robust dialogue and engagement on global challenges.

San Francisco Travel team received an email from the State Department requesting San Francisco to apply as the host City of 2023. SF Travel asked State Department to provide details on the opportunity and the other cities they were soliciting bids from. The list of other cities included:

- Chicago, IL
 - Honolulu, HI
 - Albuquerque, NM
 - Seattle, WA
 - Los Angeles, CA
- San Francisco was enthusiastically determined to host APEC 2023, aiming to reignite civic pride and revitalization after the challenges posed by COVID.
 - The goal was not only to host but to lead a narrative change, positioning San Francisco as a global hub of innovation, technology, and entrepreneurship.
 - We aimed to showcase our diverse and vibrant economy, embodying the spirit of the Asia-Pacific region, and to set a new standard for hosting international events.

The Special Events Committee

- The San Francisco Special Events Committee is a 501(c)(3) nonprofit dedicated to planning, supporting and implementing San Francisco special events of civic or cultural importance. The Committee is funded by private donations and receives no City funding.
- For the past 40 years, the Committee has partnered with the City to organize major iconic events such as Fleet Week and the Giants World Series Parade.
- The Committee works with the Office of Protocol to ensure the success of such events. The Office of Protocol is led by San Francisco Chief of Protocol Maryam Muduroglu. The Chief of Protocol is a volunteer position and was previously held by Charlotte Shultz. The Committee is led by Chair Thomas Horn.
- The Committee worked with various City officials to raise over \$20M in donations from philanthropic organizations and private companies in support of APEC. The Board of Supervisors approved this fundraising in a behested payments waiver, and sponsor donations are publicly reported.
- The Committee held the donations and collaborated with the City on spending the funds to provide event planning, consulting, logistics, and support for APEC participants and first responders.

APEC Sponsors

| | | |
|---------------------------------|---------------------------|---------------|
| Total Fundraised | \$20,460,000 | |
| Apple | Graton | Orrick |
| Autodesk | Jennifer Fonstad | PG&E |
| Bank of America | John Pritzker Family Fund | Prologis |
| Barbro Osher | JP Conte | Ripple |
| Blue Diamond | Kaiser Permanente | Salesforce |
| California Chamber of Commerce | Lisa Pritzker | Street Media |
| Deloitte | Lyft | Sutter |
| Doordash | Martha Conte | SV Angel |
| East West Bank | MEBO | SV Angel |
| Emerson | Meg Whitman | Thomas Steyer |
| Emerson | META | United |
| Fisher Family | Mimi and Peter Haas | Visa |
| Florence Fang Family Foundation | NVIDIA Corporation | |
| Google | OpenAI | |
| Gordon Getty | OpenTable | |

Summary of APEC Funds and Costs

| | |
|---|---------------------|
| Total Fundraised | \$20,460,000 |
| Special Event Committee Costs | |
| State Department Advance Trip | \$77,689 |
| Hotels for First Responders | \$949,062 |
| Events | \$8,350,112 |
| Consulting | \$785,800 |
| Marketing & Printing | \$1,374,268 |
| Delegate Hospitality | \$743,753 |
| Project Management | \$405,440 |
| Volunteer Support | \$112,133 |
| Administrative Support | \$150,000 |
| CEO Summit Tickets | \$300,000 |
| APEC Community Building Events | \$100,000 |
| Moscone Leaders Summit Meals | \$300,000 |
| Contingency* | \$525,450 |
| Total Special Events Committee Costs | \$14,173,707 |
| Total Confirmed Available for Gift to City | \$6,286,293 |

*Up to \$6.5M Could be made available pending final invoices

Summary of APEC Funds and Costs

| Direct City Costs not Absorbed by Departments | |
|--|---------------------|
| Police Overtime | \$8,784,000 |
| Sheriff Staffing | \$1,940,000 |
| Additional Ambulance Units (DEM) | \$415,000 |
| Other SFPD Costs - Transportation, food per diem, mutual aid per diem, IT equipment, staging areas | \$1,671,000 |
| Total | \$12,810,000 |

| Sources Available to Cover City Costs | |
|--|---------------------|
| Gift from APEC Special Events Committee (A&E) | \$6,286,293 |
| Release of General Fund on B&F Committee Reserve | \$6,523,707 |
| Total | \$12,810,000 |

An important *historic* moment for San Francisco since 1945

- APEC 2023 was the first time this many foreign leaders were in San Francisco at one time since the 1945 signing of the UN Charter.
- APEC had a big impact on the city, not only in economic terms, but in solidifying our position as a global hub for investment and opportunity.
- APEC gave San Francisco the opportunity to promote the city to a global audience and build on this moment to continue to position San Francisco as a world class, innovative, and resilience city that can rise to the occasion when it come to welcoming events of this magnitude.

Diplomatic and economic outcomes

- **Golden Gate Declaration:** The declaration emphasizes our commitment to a resilient and sustainable future for all member economies. This year, we're focusing on the US theme of 'Creating a Resilient and Sustainable Future for All,' addressing new challenges and exploring innovative responses.
- **CEO Summit** led to many important panel discussions and engagements establishing once again San Francisco as the heart of Innovation and AI Capital of the world.
- **Tourism Boost:** The success of APEC is expected to boost tourism to San Francisco from the Pacific Rim.
- **Economic Benefits for the City and its Businesses.**

Thank You & Questions

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **Grant of up to \$6.5M to cover overtime incurred during APEC Summit**
2. Department: **San Francisco Police Department**
3. Contact Person: **Diana Aroche** Telephone: **415-818-4904**
4. Grant Approval Status (check one):
☒ [X] Approved by funding agency ☐ [] Not yet approved
5. Amount of Grant Funding Approved or Applied for: **Up to \$6.5M cash grant payment from the San Francisco Special Events Committee nonprofit to cover overtime expenses incurred by SFPD during the November 2023 Asia Pacific Economic Cooperation Summit (APEC) held in San Francisco**
6. a. Matching Funds Required: **N/A**
b. Source(s) of matching funds (if applicable): **N/A**
7. a. Grant Source Agency: **San Francisco Special Events Committee**
b. Grant Pass-Through Agency (if applicable): **N/A**
8. Proposed Grant Project Summary: **Grant from the San Francisco Special Events Committee nonprofit to cover overtime expenses incurred by SFPD during the November 2023 Asia Pacific Economic Cooperation Summit (APEC) held in San Francisco**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: N/A End-Date: N/A
10. a. Amount budgeted for contractual services: **N/A**
b. Will contractual services be put out to bid? **N/A**
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N/A**
d. Is this likely to be a one-time or ongoing request for contracting out? **N/A**
11. a. Does the budget include indirect costs? ☐ [] Yes ☒ [X] No
b. 1. If yes, how much? **N/A**
2. How was the amount calculated? **N/A**
c. 1. If no, why are indirect costs not included?
☐ [] Not allowed by granting agency ☐ [] To maximize use of grant funds on direct services
☒ [X] Other (please explain): **The grant covers overtime already incurred**

2. If no indirect costs are included, what would have been the indirect costs? **Value of the payment is \$6.5M**

12. Any other significant grant requirements or comments: **None**

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

| | | |
|--|---|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Nicole Bohn, Director
(Name)

Mayor's Office on Disability
(Title)

Date Reviewed: January 8, 2024


(Signature Required)

Department Head or Designee Approval of Grant Information Form:

William Scott
(Name)

Chief of Police
(Title)

Date Reviewed: 1/8/24


(Signature Required)

GRANT ACCEPTANCE AGREEMENT

Between San Francisco Special Events Committee
and the San Francisco Police Department

RECITALS

WHEREAS, San Francisco hosted the 30th Asia-Pacific Economic Cooperation (“APEC”) Leaders’ Summit, from November 11th to 17th, 2023.

WHEREAS, APEC was the largest gathering of international leaders in San Francisco since the signing of the U.N. Charter in 1945 and was attended by President Biden, Vice President Harris, various U.S. Cabinet members and leaders and officials from APEC’s 21 member economies, including the heads of state of China, Japan, Canada, Australia, Singapore and Thailand.

WHEREAS, APEC was an unprecedented large-scale event that posed unique security and logistical challenges. San Francisco met these challenges through the dedication and extensive preparation of various City departments, including the San Francisco Police Department (SFPD or Department). SFPD provided planned, full mobilization during the week of APEC to provide safety, security, event facilitation, traffic management and other logistical support to assist and protect residents and visitors alike. This was the first planned and longest duration full mobilization of its kind, which included unprecedented mutual aid support from other California jurisdictions.

WHEREAS, SFPD staff logged approximately \$8.8M in overtime hours during the week of APEC.

WHEREAS, the San Francisco Special Events Committee (Grantor) is a 501(c)(3) nonprofit dedicated to planning, supporting and implementing San Francisco City and County-related special events that have civic or cultural importance. Grantor worked with various City officials in the months leading up to APEC to raise over \$20M in donations from philanthropic organizations and private companies in support of APEC. Grantor used these funds in cooperation with the San Francisco Office of Protocol and other civic leaders to organize, implement and host various APEC-related events.

WHEREAS, Grantor has funds remaining from the over \$20M it raised and wishes to grant a portion of these funds to the City and County of San Francisco for costs incurred from APEC.

WHEREAS, Grantor has offered SFPD a cash grant of up to \$6,500,000 to cover most of the overtime costs charged by SFPD during the week of APEC.

WHEREAS, On _____, the Board of Supervisors adopted Board Resolution No. _____, approving this Agreement and authorizing SFPD to accept and expend the Grant;

NOW, THEREFORE, subject to and effective upon the execution of this Agreement by the Parties (the “Effective Date”), the Parties agree as follows:

1. **Term.** This Agreement shall become effective upon full execution and delivery hereof by the Parties. This Agreement shall expire once the Grant has been expended.

2. **Grant.** Grantor is offering the Grant in two payments. Grantor shall provide SFPD a first payment of \$5,000,000 upon execution of this Agreement or upon such other date agreed to by the parties. The second payment will be made after SEC pays other of its remaining APEC balances and is anticipated to be up to an additional \$1,500,000, with payment expected later in the first quarter of 2024 or upon such other date agreed to by the parties.

3. **Department Responsibilities.** SFPD shall use the Grant funds solely and exclusively to cover the costs of overtime charged by SFPD staff during the week of APEC. The Grant funds received hereunder shall not be used to supplant other City expenditures.

4. **Indemnification.** Department agrees to defend, indemnify, and save harmless the Grantor, including its officers, agents and employees from any and all loss, expense, damage, injury, liability and claims thereof for injury to or death of any person, resulting directly or indirectly from any activity funded by the Grant.

5. **Contacts/Notices**

Department: Chief William Scott
San Francisco Police Department
1245 3rd Street
San Francisco, CA 94158
SFPDchief@sfgov.org

Grantor: Chair Thomas E. Horn
San Francisco Special Events Committee
601 Van Ness Ave E240
San Francisco, CA 94102
pagnol@earthlink.net

6. **Sunshine Ordinance and Donor Disclosures.** Grantor understands and acknowledges that this Agreement, and any document between the Parties, shall be subject to the disclosure requirements of the City's Sunshine Ordinance and the California Public Records Act. In addition, Grantor agrees to disclose information regarding the amounts and sources of funding for this Grant and any financial interest such donors have involving the City as set forth in Administrative Code Section 67.29-6, to provide a copy of all required reports and disclosures to Department, and to provide all information requested by Department to enable Department to comply with its disclosure obligations.

7. **Dispute Resolution.** In the event of a dispute under this Agreement, the Party claiming default shall first provide the other Party a written notice of default and a 30-day opportunity to cure. If the dispute is not resolved within 30 days or if the parties otherwise agree to waive the 30-cure day period, the dispute shall proceed to non-binding mediation. If the dispute is not

resolved within 30 days of the mediation, the complaining Party may declare the other party in default. The Party claiming default shall then be entitled to exercise any right or remedy available at law or in equity which it may have by reason of such default including, but not limited to the right to monetary damages and specific performance to prevent or eliminate such default.

8. Conflicts of Interest. By executing this Agreement, Grantor certifies that it does not know of any fact which constitutes a violation of Section 15.103 of the City's Charter; Article III, Chapter 2 of City's Campaign and Governmental Conduct Code; Title 9, Chapter 7 of the California Government Code (Section 87100 et seq.), or Title 1, Division 4, Chapter 1, Article 4 of the California Government Code (Section 1090 et seq.), and further agrees promptly to notify the City if it becomes aware of any such fact during the term of this Agreement. The Parties agree and acknowledge that Grantor's support of Department, or lack thereof, shall have no bearing on and shall not be relevant towards any future contracting, leasing, or permitting decisions by Department.

9. Miscellaneous.

a. **Entire Agreement.** This Agreement contains the entire understanding between the Parties as of the date of this Agreement. All prior written or oral negotiations, discussions, understandings and agreements are merged herein. This Agreement may only be amended or modified in writing, signed by the Parties.

b. **Compliance with Applicable Laws.** All actions described herein are subject to and must be conducted and accomplished in accordance with the City's charter, its municipal code, and all applicable state and federal laws, building codes and regulations.

c. **Independent Relations.** Nothing herein contained shall be construed as creating the relationship of employer and employee between the City and Grantor or any of their respective agents or employees. Department has and hereby retains the right to exercise full control and supervision of its duties and full control of employment, direction, compensation and discharge of all persons assisting it in the performance of this Agreement. Nothing set forth in this Agreement shall be deemed to render the City a partner in Grantor's business, or a joint venture or member in any joint enterprise with Grantor.

d. **No Third Party Beneficiaries.** Nothing contained in this Agreement shall create or justify any claim against the City or Grantor by any third person with respect to the performance of any duties or other projects being undertaken by Grantor or the City. The provisions of this Agreement are not intended to benefit any third party, and no third party may rely hereon.

[Signatures on next page]

IN WITNESS WHEREOF, the undersigned have indicated their approval effective as of the respective dates set forth to their names.

APPROVED:

Date

San Francisco Special Events Committee
Thomas E. Horn
Chair

Date

San Francisco Police Department
William Scott
Chief of Police

APPROVED AS TO FORM:

David Chiu
City Attorney of San Francisco

By: _____
Alicia Cabrera
Deputy City Attorney

From: [Thomas Horn](#)
To: [Rob Wexler](#)
Cc: [Heckel, Hank \(MYR\)](#); [Muduroglu, Maryam \(WAR\)](#); [Foster, Meron \(ADM\)](#); [Duning, Anna \(MYR\)](#)
Subject: Re: Grant Agreement
Date: Friday, January 5, 2024 4:40:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I think it's fine.

Tom

On Jan 5, 2024, at 12:51 PM, Robert A. Wexler <wexler@adlercolvin.com> wrote:

looks fine to me.

Robert Wexler
Adler & Colvin
135 Main Street, 20th Floor
San Francisco, CA 94105
415/421-7555 (phone)
415/421-0712 (fax)
wexler@adlercolvin.com

The information in this e-mail may be privileged, confidential, and protected from disclosure. If you are not the intended recipient, any dissemination, distribution, or copying is strictly prohibited. If you think that you have received this e-mail in error, please e-mail the sender at wexler@adlercolvin.com, and delete all copies. Thank you.

From: Heckel, Hank (MYR) <hank.heckel@sfgov.org>
Sent: Friday, January 5, 2024 11:19 AM
To: Thomas Horn [REDACTED]; Robert A. Wexler <wexler@adlercolvin.com>
Cc: Muduroglu, Maryam (WAR) <maryam.muduroglu@sfgov.org>; Foster, Meron (ADM) <meron.foster@sfgov.org>; Duning, Anna (MYR) <anna.duning@sfgov.org>
Subject: Grant Agreement

CAUTION: This email originated from outside of Adler & Colvin. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Tom, Rob,

Please see the proposed Grant Agreement between the Special Events Committee and the San Francisco Police Department providing for the Committee to provide a grant of up to \$6.5M to SFPD on the condition that it be used to cover overtime expenses incurred during APEC. The payment is to be provided in two installments, with a first of \$5M delivered in a reasonable time following execution of the grant and a second of up to \$1.5M anticipated to be provided later in Q1 of this year.

This is based on discussions with Maryam and my understanding of Special Events' intentions. This has been approved in substance by the Mayor's Office, SFPD, and the City Attorney's Office. We are submitting a resolution to the Board of Supervisors on Tuesday that will allow PD to enter into the agreement and accept the funds.

Please let me know if you have any questions or comments. When the resolution is approved, the agreement can be signed by the parties.

Regards,

Hank Heckel
Legal Compliance Officer
Office of the Mayor
City and County of San Francisco

Dear Mayor London Breed and Members of the Board of Supervisors:

We, the undersigned, San Francisco small business owners are appealing to you to please work collaboratively with us to address the devastating financial impacts of the City hosting APEC on small businesses in and around the Moscone/Yerba Buena area, and other locations impacted by security fencing for the heads of States and CEO's of billion-dollar companies.

City leadership had branded APEC as having great potential for the small businesses of the host district and the City at large. We were told in numerous meetings, conference calls and interviews that attendees will be exploring our beloved neighborhoods, patronizing our restaurants, and injecting much-needed revenue into the recovering SOMA business sector.

Some small business owners expressed our concerns to the City promptly upon learning about the installation of a U.S. Secret Service perimeter. We expressed our deep fears that the perimeter would cut us off from our main arteries of revenue. Additionally, we warned that the businesses within the perimeter would be completely dependent on an APEC attendee population that would have the majority of their catering needs provided within the Moscone Convention Center.

All of the evidence pointed to it being a week of great financial loss for small business owners.

Despite the uncertainty and daunting risks, many owners within and around the perimeter, and throughout the city kept our doors open, stocked our kitchens and scheduled our staff at the onset of APEC. We did this, in part, to make our contribution in keeping San Francisco a vibrant host for the conference.

Unfortunately, by Thursday, November 9, the day that construction of the perimeter commenced, we saw the first signs that APEC was indeed "epic" for only segments of the City. It was the opposite for small business owners in and around SOMA, and our employees.

Multiple small business operators within the perimeter experienced:

- 40-50% drops in revenue from November 9-12.
- That initial drop ballooned to 70-90% in lost revenue, by Monday, November 13 - the time the fence was fully erected but not yet sealed with bagcheck entry points
- That 70-90% loss rate held steady for small businesses within the perimeter through Saturday, November 19

Many small businesses surrounding the perimeter and throughout the city also experienced substantial revenue loss due to their regular customers avoiding the congestion and delays related to APEC.

Needless to say, small business owners have suffered substantial harm from the City's hosting of APEC. Many owners are now trying to navigate staying open after operating, for some, as long as 10 days with minimal revenue. We are fighting to avoid having our supplier accounts

frozen due to inability to pay, to cover even a small portion of our rent, and most importantly, to issue checks to our valued staff that are not returned due to insufficient funds.

Our hope and belief in City leadership has been challenged, but is not lost. We believe that our Mayor and Board of Supervisors will respond to the gravity of this moment with the same urgency they afforded to hosting foreign dignitaries and CEO's. Thankfully, City actions to protect small business interests are already at play. This past month, the SF Board of Supervisors unanimously passed a proposal by Supervisor Chan to reserve \$10 million in APEC-raised funds to support members of the community that were negatively impacted by the event.

Our requests:

- The Mayor's Office and OEWD to immediately tap the reserved \$10 million in APEC-raised funds for equitable distribution to small businesses, workers and cultural institutions to recover lost income during the week of APEC
- The Board of Supervisors conduct a thorough review and public hearing on the millions of dollars the City spent on hosting APEC, including the events that were held at the Exploratorium and Legion of Honor
- The Board of Supervisors conduct an audit and public hearing on the promised \$58 million in financial returns to the City, detailing who benefited economically and the returns by districts

We hope the City undertakes these requests with the same enthusiasm and due diligence to support our communities and small businesses who are the heart of the City.

Raquel R. Redondiez

SOMA Pilipinas Director

Filipino Cultural Heritage District

Filipino-American Development Foundation

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|---------------------|------------------------------|----------------|---|---|---|
| Kit wong | Rolling Thai | Ceo | 135 4th street, Ste F7, San Francisco ca94103 | 70% lower than normal | |
| Kit Wong | Share Tea | Ceo | 135 4th street, Ste F1, San Francisco ca94103 | Drop 75% We were coordinated by SFPD to sell to conference attendees and first responders. We were told to prepare for heavy days, no one ever came. We lost over \$15k in labor and food waste. | |
| Jason Angeles | Respectable Bird | Owner | 312 Swift Ave | 2 weekly catering events cancelled due to APEC | |
| Ronnie Taylor | IVSF Catering | Owner | 312 Swift Ave | Due to incomplete security information, several potential large local group events chose not to have their events at our venue, when they- in reality -would NOT have required security screening to walk to our venue; 50% drop in sales; wasted perishable product. | |
| John Eric Sanchez | Executive Order Bar & Lounge | Owner-Operator | 868 Mission Street, San Francisco, CA 94103 | We were forced to close for 3 days during APEC. The security barrier on Wednesday the 15 was erected right in front of our front door. We had zero business that night and were forced to close early. Thursday I went in early and spoke with police asking if there would be a barrier again and I was told no. At 4pm a barrier was erected at market street and I was told no one would be allowed past the barrier. Friday night the barrier was still there. We lost at least \$15k in those 3 days which are usually the busiest for us. There was never any communication from the city or police about these barriers. We were told we would not be in the high security area and we were. | If I wasn't short staffed I could go to the meeting. The city only cleaned up soma for this event and doesn't seem to care about small businesses in this area. The police had no idea what was going on and would just tell me to "find someone with a star on their collar" and I have no idea what that means, nor would they tell me. This event benefited no one and caused more damage to SOMA. |
| Brian Means | Kona's street market | Bar manager | 32 3rd street, San Francisco, CA. 94103 | Roads were closed off and out visits plummeted. We had planned a huge event the Wednesdays of that week and lost significantly that night and the rest of the week. | |
| Tito Avila | Savoy Tivoli | Owner | 1434 Grant Ave | Our street was completely closed and we had almost no customers all week. It was ghost town when normally we get an abundance of foot and vehicle traffic. There were barricades and checks just to get to our business. People had to be searched or walk all the way around. No ubers or public transportation could get close either making it extremely challenging to get to us. Many gave up. Our business was absolutely crushed due to apec in an already tough market | Apec caused a huge distress to our business. The city of sf really needs to help smb's more. Companys leaving sf due to Crime, drugs, and homeless has made it very tough to survive. Apec prevented us from being able to pay staff and bills. We need help |
| Kevin Velotta | Zoë | Owner | 579 howard street san francisco | | |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|---------------------|---|------------------|--|---|--|
| Manuel Ramirez | Bonchon Korean Fried Chicken | Owner/Franchisee | 135 4th st. San Francisco 94103 (space FC-10) | Construction of perimeter fence dramatically lowered sales from 11/9 to 11/18. Food delivery revenue was completely cut off for that period and regular customer base stayed away due to disruption to the area. | Many of us work from home as we have lost jobs and our coworking office space. We have been never received the pandemic assistance or any special Downtown businesses grants. There has been nothing for microbusinesses, solo entrepreneurs, gig workers and nonprofits in our area. Many people lost wages and/or had to pay extra money for lodging, transportation and food that is going to effect their ability to pay their rent for their apartments, commercial space, utilities and taxes. We also have mental health needs as many workers and residents have mental health issues from the gales and the lack of access to the community. This event has cause many issues that we need City Hall to compensate our community. We need direct grants for small businesses, microentrepreneurs, gig workers and residents. We need them to finally address our pandemic recovery needs in rents, transportation and building back better. |
| Carla Mays | Mays Civic Innovation, LLC - #SmartCohort Project | Founder & CEO | 680 Mission Street #15A, San Francisco, CA 94105 | My business had to shut down operations in San Francisco and had relocated to a hotel in Silicon Valley. The cost was over \$10K. | |
| Deanna Sison | Little Skillet and Victory Hall | Owner | 360 Ritch Street | Down by 50% We had a loss of 35-40% in sales and extremely high costs involved. We remained open daily in hopes to support the community and visitors with a place they could count on for food. The closures on the streets, the security measurements, the businesses that were shutdown due to apec that normally come to dine with us, and the crowds from the protests greatly impacted our business. Let alone the violence the continued daily in front of our restaurant. Our team was scared and did not feel safe. They watched a man stabbed in front of our doors and multiple fights break out. Not only did our team not feel safe but while trying to remain open this left anyone who might have been interested in coming in to dine with us avoiding the area. It was scary, a huge loss of business, high costs, and demoralizing for our team. | |
| Mistie Boulton | Oren's Hummus | CEO & co owner | 71 3rd street San Francisco | | I may be able to join the Dec 6th meeting but need more details. If I cannot join I can have our GM of our restaurant join on our behalf. |
| Kazim Altan | Soma Restaurant & Bar , Zevi Cafe & Bistro | Owner | 67 5th Street San Francisco. 85 5th Street San Francisco | 40 percent down | |
| JinFu wen | Bimi poke | Owner | 135 4th Street #4536, San Francisco, ca94103 | Loss a lot business | |
| Dennis Leary | House of Shields, Sentinel | Owner operator | 35-39 New Montgomery Street | 40% reduction in revenue | My business was not affected as badly as my neighbors were. But Apec brought no benefit to me or my staff. |
| Eric Passetti | Natoma Cabana | Member | 90 Natoma street | Negativity effected. | |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|-----------------------------------|-----------------------------------|-------------------|--|--|--|
| Paul Punsalang | Buckhorn Grill | District Manager | 135 4th st., suite FE5 San Francisco, Ca 94103 | Sales was down 40% during APEC week. Transactions were down 35% All the businesses that feed revenue into our business were working from home because they didn't want to deal with the traffic and/or couldn't get in and we were dead. We did have a bunch of people who wanted to use our bathroom... thanks City of SF | Many small businesses have been affected by the APEC conference. We have been struggling even before this event. We are looking forward to being compensated for our losses during this time. Thank you. |
| Michael Eskenasy Thien Nga Tra | Flour & Branch Thi Spa & Nails | COO Owner | 493 3rd Street, SF, CA 94107 811 mission street | Yes | This was a disaster and I think whoever said this would be a good thing should be fired We only have 4 customers per day during APEC week. |
| Kim Kobasic | Brickhouse | Co-Owner/Operator | 426 Brannan St | We were dead for days leading up to it and of course through the duration and into the weekend. | This was a missed opportunity I wish the city could have has some forethought, encouraging people to explore the city surrounding the conference, while it was cleaned and safer than we probably have, or ever will see it. Double the bart trains, triple the police force and squeaky clean. I could have been a great opportunity for the city's reputation and small businesses. |
| Aaron Cole | Stookey's Club Moderne | General Manager | 895 Bush St. San Francisco, CA 94108 | We are outside the perimeter, however our gross revenues were down 22% from the same 9 days in 2022. (November 9-19, 2023) My restaurant was located in the heart of the event at 825 Mission Street. One morning we were closed off by 8'-12' steel fences. My employees were told they could not walk past the entrance to even get into the restaurant. Once we realized no-one would be able to walk down Mission because of Police barricades, we had to send employees home, and ultimately made the decision to close altogether, incurring losses, wasted food and overall putting us in debt for the week. Furthermore, despite our diligent efforts to capitalize on the increased foot traffic and potential customer base, we have experienced a substantial decline in revenue during and after the conference. This downturn has had severe consequences for our business, leading to financial strain and sadly, potential job losses for our hardworking staff. | Major sporting, governmental and other events (such as the Super Bowl and APEC) where all food and drink are provided by the sponsors lead the attendees to avoid SF neighborhoods and the restaurants and bars located there. Meanwhile locals with the means to patronize these businesses tend to leave town to avoid the hassles of traffic and security. Funds should be made available to mitigate these negative economic impact at affected businesses. |
| Alli Goldenberg | Mariposas | CEO/Partner | 825 Mission Street, San Francisco, CA | We did not serve one customer nor were we able to stay open. Not only did our employees suffer by barely scraping by and dipping into whatever savings they may have had for the week bc their shifts were cut. Additionally, we had to waste a surplus of food that we purchased extra under pretense by Mayor Breed that it would be "an inconvenience" but not a complete devastation for businesses. | Many business owners are currently facing the same complications we are of keeping our operations afloat, enduring the period of (up to) 10 days with minimal income. We are working hard to avoid our supplier accounts dropping us as a customer because we are unable to make payments. Our goal is to cover our rent missed wages, repayment on wasted food (keeping in mind we over-ordered based on promises it would be profitable, and most importantly, money to fund paychecks for our valued staff won't be returned due to insufficient funds. |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|---------------------|--------------------------|------------------------|--|---|--|
| Doug Marschke | Underdogs Cantina | CEO | 128 King St. | \$30,000 in last minute canceled events and catering | Need help! Even South Beach was affected, not just downtown! |
| Eric McDougall | McDougall Creative Inc | Principal, Founder | 465 Natoma Street | Traffic and security made me leave for the duration of the event as I was 1/2 block from ground zero. | |
| Mitch Park | Tequila Mockingbird | Bar Manager | 86 2nd Street, San Francisco CA 94105 | Lost \$10,000 in sales | |
| Stephen Rechif | Bloom Room San Francisco | COO | 471 Jessie St San Francisco, CA 94103 | APEC caused a drastic reduction in foot traffic causing us to lose a week's worth of revenue. | |
| Henry Karnilowicz | SOMBA | President | 1019 Howard St. S.F. CA 94103 | Access to printing vendor. | |
| Justin Goo | Restaurant Abaca | General Manager | 2700 Jones St 16 Mint Plaza - 94103 SF CA // 510 | We had low to no customers. We also had a large event that week and had to cancel as guests were telling us that they did not want to come to the city because of APEC. We lost so many people to cancellations that we had to cancel the event. Compared to last year we had so many more guests come in. Even leading up to the event guests we talked to told us that they were deciding to leave town for the week just to get away from the craziness of APEC. It was said that APEC was going to bring business and it completely destroyed our business that week. | Thank your for having our voice heard about this hardship. The only business that APEC helped was major hotel companies. Even though we were in a a hotel and seperate from the hotel we saw no business from this it felt like Pandemic times in San Francisco. |
| Jacopo Rosito | Montesacro and 54 Mint | Director of Operations | Stevenson Street 94103 SF CA | Terribly | This closure of the streets really hurt us |
| Gulu Laungani | IndiTummy @ Metreon | Mr | 135 4th Street, Suite 450 Metreon - Secure Cordon. | Sales Dropped due to the Fencing around the | Look forward to some support from the City to help us |
| Jeff Handy | Block Party | Partner | 860 Folsom | Barricades and blockades in front of our venue. People couldn't get to our door. | |
| Jeff Handy | 303 2nd street | Partnet | 303 second street | Barricades road closures limited all foot traffic to our venue | |
| Nam Hoang | Freshroll | CEO | 157 4th Street, San Fra | During the week of APEC, we experienced a 94% drop in revenue as a result of loss of foot walk-in foot traffic, corporate catering orders, and food delivery orders. In addition, we experienced a significant (70+%) drop in revenue the week prior due to road closures that were unannounced. | |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|---------------------|----------------------------|---------------|------------------------------------|--|---|
| | | | | <p>The city administration, in preparation for the conference, decided to close several streets surrounding the conference venue to ensure the safety and smooth flow of attendees. Unfortunately, Bocado found itself in the midst of the affected area, making it challenging for both regular patrons and potential new customers to access the restaurant.</p> <p>1 - Decreased Foot Traffic: The primary challenge for Bocado was the significant decrease in foot traffic. The closed streets not only deterred regular customers from reaching the restaurant but also made it difficult for conference attendees to explore nearby dining options.</p> <p>2 - Delivery Disruptions: Bocado heavily relied on food delivery services to reach customers who preferred to dine at home or the office. The street closures disrupted the usual delivery routes, leading to delays, cancellations, and a decline in overall delivery orders. This also impacted the deliveries of food to the restaurant.</p> <p>3 - Employee Commute Issues: The closure of nearby streets also affected the commuting patterns of Gourmet Haven's staff, resulting in delays and difficulties for employees in reaching the workplace on time. This, in turn, impacted the overall efficiency and service quality of the restaurant.</p> <p>Overall our revenue was reported taking a loss. We wasted a ton of food, and had to look into loans to cover payroll for our employees and other expenses.</p> | |
| Manuel Ramirez | Bocado | Owner | 701 Folsom St, SF CA | | We look forward to a swift resolution between the city of San Francisco and the small businesses within the area. |
| Rebecca Pan | Trellis Coworking & Events | Cofounder | 981 Mission St. SF, CA | Heavily. It was a ghosttown. Significantly lower daily attendance due to customer's inability to park, reach our site via public transportation, and concerns about safety from protests, APEC crowds etc. | |
| Jason Pan | Trellis Social LLC | CEO & Founder | 981 Mission Street - San Francisco | | Thank you for your consideration. This is a tough neighborhood to do business in even without APEC! |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|---------------------|-------------------------|-------------------|--------------------------|--|---|
| Jaime Hiraishi | Wine Down SF | Co-Owner | 685 Folsom Street | <p>We were located in the highly restricted red security zone. The street parking, including loading zones for deliveries were closed the week before the conference, making it hard to receive deliveries and for our team to find parking. Furthermore, between the increased security for our area, road closures, and overall discouragement from the city for non-conference attendees to travel to our area (resulting in several group cancellations), we made the difficult to decision to close our business during the entire week of APEC, as operating without customers would have forced us to suffer even greater financial loss.</p> <p>My clients are the small business owners who are suffering and it's affecting my business. Please help them they're vital.</p> | The revenue numbers from the weeks prior are not necessarily indicative of what the week would have been without APEC because the week before thanksgiving is traditionally a big week for us; last year the weekly net for the same week was: \$7,047.63 So I believe losses are around there. |
| Dheeraj Raj | NYL | Financial Profess | 425 market st 1600 | <p>Tourists avoided the city, our tours were compromised because of closed roads, lost 50% of our business.</p> <p>We didn't have any foot traffic and we were promised by some of the Moscone workers that they were still going to come in and never came in and our sales for those days dropped almost to %50 of what we usually make a day due to not being any foot traffic and none of our usual customers from Moscone center</p> | Help us |
| Nathan Withrington | GoCar Tours | CEO | 431 Beach Street, San | <p>We lost 50% of our revenue. Regular customers couldn't easily shop with us.</p> <p>Our children's museum had very low attendance both before and after the APEC conference and we are confident that it was due to the security, access, and traffic concerns of parents and caregivers. Veteran's Day is traditionally our busiest day of the year and yet this year, we only had 35% of our pre-pandemic peak. Due to concerns about families navigating the large protests, we closed on Sunday November 12th but we still paid staff without any revenue.</p> | We are down \$8K for November from our projected budget (we were above budget for October) because of the impacts from starting from November 8th when fencing started through November 19th when there were still traffic inconveniences. |
| Kenat Hernandez | Subway | Owner | 795a Folsom street San | | |
| Rick Karp | Cole Hardware | CFO | 70 4th Street, 94103 | | |
| Carol Tang | Children's Creativity M | Executive Directr | 221 Fourth Street, SF, C | | |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|---------------------|---------------|-------|-------------------------|---|--|
| Nam Hoang | Freshroll | CEO | 157 4th St, San Francis | <p>94% drop in revenue the week of compared to average weekly revenue. 50% drop the week prior compared to average weekly revenue. Staff had significant difficulty coming to work, and morale significantly impacted. Reputational and relationship issues as a result of order delays and cancellations due to unannounced closures the week prior.</p> | <p>My name is Nam Hoang and I'm the owner of Freshroll, a small family-owned restaurant in the Metreon building</p> <p>Let's start with the numbers:</p> <p>The week of APEC, our restaurant saw a 94% drop in revenue. I'll say that again, a 96% drop. Our business was hit especially hard as the roadblocks prevented us from fulfilling corporate catering and delivery orders, which represent the bulk of our revenue.</p> <p>Additionally, we experienced a more than 50% drop the week prior, as a result of the un-announced road closures.</p> <p>Now to the non-quantifiable metrics:</p> <p>This administration has preached the positive impact APEC will have to the city, the city I love so much. I hope this to be true, and though the benefits may not be seen immediately, perhaps we'll see them at some point in the future.</p> <p>However, events like APEC take an unmeasurable toll on restaurant morale. APEC has caused severe disruption for our staff and our families, in an environment where hiring is already extremely difficult.</p> <p>Cancellations to orders due to unforeseen road closures have both short-term financial AND long-term reputational consequences to us.</p> <p>In other words, as bad as the comparative numbers are from APEC to a normal operational week, we have yet to realize the true long-term detrimental impact of this event.</p> <p>When we think of San Francisco as a food-culture epicenter, we think of the small, innovative food businesses that "used to" sprinkle this beautiful city. This is what people refer to as the soul of SF, not a celebrity chef's cafe. Many of these businesses have already closed, many more are likely to close.</p> <p>The reality is, unless support is provided to the businesses of this area, you may have no businesses left to reap the so-called, potential long-term benefits of events like APEC. We are at the end, and we need support to survive. Do not lose the "soul" of SF. Thank you for your time and consideration.</p> |

| First and Last Name | Business Name | Title | Business Address | How was your business impacted by APEC? | Any other comments? |
|----------------------------|---|---|-------------------------------------|---|---|
| Chito Saha kazi islam | Chaat Corner San Fran Burma Food Group | Chaat Corner Re 320 Vice President of 991 Mission St. San Fran | 3rd street | 3rd & Folsom Street intersection was completely closed for the entire duration impacted all the foot traffic we got to the restaurant, all the uber, doordash and all delivery partners were impacted as well. Majority the barricades and all the streets being blocked caused tons of disturbance and obstruction to supply chain for us and also customers couldn't come to the restaurant so we were doubly impacted including all the opex cost for the entire period of APEC. | The business loss is very severe and we would like all the support of SF Small Business community so we all can recoup our losses and get to sustainably run business. Waiting for Nov to close for all the accounts to clearly reflect the losses. This is NOT acceptable |
| Jose Pecho Linda Lucero | SF Filipino American C Yerba Buena Gardens I | Chairman Executive Direct | 233 Sansome St 706 Howard Street | SFFACC supports and advocates for small businesses. Some of our members were negatively impacted and we'd like to ensure there is hell for these small businesses are heard. Not able to be in office, not able to rental space. | Thanks for making this petition! |
| George Perezvelez | MOURAD | Director of Oper | 140 new Montgomery | Lack of access, loss of revenue , inconvenience to guests, vendors and staff Extreme cancellations due to lack of accessibility and ambivalence on timing for gate openings | |

| Timestamp | Business Name | | |
|---------------------|--|-----------|-----------------|
| 11/28/2023 11:25:44 | IVSF Catering | -100% \$ | (10,000.00) |
| 12/3/2023 18:39:42 | Bocado | -100% \$ | (35,000.00) |
| 12/4/2023 14:57:20 | Wine Down SF | -100% \$ | (3,718.83) |
| 12/3/2023 9:38:13 | Freshroll | -93% \$ | (36,400.00) |
| 12/3/2023 6:12:15 | Block Party | -93% \$ | (37,000.00) |
| 11/28/2023 11:18:50 | Respectable Bird Bonchon Korean | -91% \$ | (3,650.00) |
| 11/29/2023 9:40:41 | Fried Chicken IndiTummy @ | -90% \$ | (33,200.00) |
| 12/3/2023 1:21:59 | Metreon Trellis Coworking & Events | -90% \$ | (5,550.00) |
| 12/4/2023 13:16:48 | | -83% \$ | (4,600.00) |
| 11/30/2023 13:03:01 | Brickhouse | -80% \$ | (20,000.00) |
| 11/29/2023 1:00:04 | Zoë | -78% \$ | (14,100.00) |
| 11/28/2023 21:10:26 | Kona's street market | -77% \$ | (13,100.00) |
| 12/3/2023 6:14:38 | 303 2nd street | -77% \$ | (11,500.00) |
| 11/30/2023 10:45:32 | Flour & Branch | -75% \$ | (10,500.00) |
| 11/27/2023 19:21:38 | Share Tea | -71% \$ | (8,200.00) |
| 11/27/2023 19:06:49 | Rolling Thai | -70% \$ | (21,000.00) |
| 11/29/2023 19:01:18 | Natoma Cabana | -70% \$ | (21,000.00) |
| 12/1/2023 10:11:32 | Tequila Mockingbird Executive Order Bar & Lounge | -67% \$ | (10,000.00) |
| 11/28/2023 11:37:02 | | -50% \$ | (15,000.00) |
| 11/30/2023 11:50:59 | Thi Spa & Nails Montesacro and 54 | -50% \$ | (15,000.00) |
| 12/2/2023 17:36:12 | Mint | -50% \$ | (30,000.00) |
| 12/4/2023 13:25:03 | Trellis Social LLC Little Skillet and Victory Hall | -48% \$ | (6,000.00) |
| 11/29/2023 10:49:24 | | -48% \$ | (11,000.00) |
| 12/1/2023 15:42:30 | Restaurant Abaca | -43% \$ | (30,000.00) |
| 11/28/2023 21:27:27 | Savoy Tivoli | -42% \$ | (8,000.00) |
| 11/29/2023 14:14:10 | Bimi poke | -42% \$ | (14,351.29) |
| 11/29/2023 11:19:39 | Oren's Hummus House of Shields, | -41% \$ | (28,282.00) |
| 11/29/2023 17:04:09 | Sentinel | -40% \$ | (12,000.00) |
| 12/1/2023 12:43:59 | SOMBA Soma Restaurant & Bar , Zevi Cafe & Bloom Room San Francisco | -40% \$ | (3,600.00) |
| 11/29/2023 13:07:40 | | -39% \$ | (8,868.00) |
| 12/1/2023 11:19:08 | | -37% \$ | (14,430.00) |
| 11/30/2023 0:11:59 | Buckhorn Grill | -37% \$ | (8,624.00) |
| 11/30/2023 22:30:16 | Underdogs Cantina Stookey's Club | -29% \$ | (15,000.00) |
| 11/30/2023 14:50:09 | Moderne | -12% \$ | (1,390.00) |
| | | -63.3% \$ | (15,296.00) AVG |
| | | 100 \$ | (8,868.00) High |
| | | 12 \$ | (15,000.00) Low |

APEC Small Business Resilience Fund

- ▶ 3.5 Million Fund for Small Business Resilience
- ▶ Dedicated to Small Business and Non Profits within the APEC Security Zone
 - ▶ South of Market to Harrison, 2nd to 5th Streets
- ▶ Focused on small business that meet the criteria of SF Small Business.
 - ▶ Below \$8M in gross revenue
 - ▶ Under 100 employees
- ▶ Estimated 200 small business and non profits
- ▶ Small business committee created to determine final formula
- ▶ Applications will be reviewed, vetted and audited by YBCBD who will not be a recipient of funding beyond distributing funds on behalf of City.

APEC Small Business Resilience Fund



Option A

- ▶ Distribution based upon a formula calculated using:
 - ▶ Variance in November 2023 gross revenue in comparison to Oct and Sept 2023
 - ▶ Use reported sales tax data
 - ▶ Weighted for businesses that were open during APEC(ex Tier for open full event, Open 5 Days, 3 Days...)
 - ▶ Weighted by number of employees (ex 5-20 staff tier, 20-50 tier...)
 - ▶ Weighted for business revenue(example under 2 million, 2-4, 4-8 gross revenue)
 - ▶ Weighted heavier for business located within pedestrian perimeter vs vehicle perimeter

Option B

- ▶ Equal to 2.5x of November 2023 rent.

APEC Small Business Resilience Fund

- ▶ 3.5 Million Fund for Small Business Resilience
- ▶ Dedicated to Small Business and Non Profits within the APEC Security Zone
 - ▶ South of Market to Harrison, 2nd to 5th Streets
- ▶ Focused on small business that meet the criteria of SF Small Business.
 - ▶ Below \$8M in gross revenue
 - ▶ Under 100 employees
- ▶ Estimated 200 small business and non profits
- ▶ Small business committee created to determine final formula
- ▶ Applications will be reviewed, vetted and audited by YBCBD who will not be a recipient of funding beyond distributing funds on behalf of City.

APEC Small Business Resilience Fund



Option A

- ▶ Distribution based upon a formula calculated using:
 - ▶ Variance in November 2023 gross revenue in comparison to Oct and Sept 2023
 - ▶ Use reported sales tax data
 - ▶ Weighted for businesses that were open during APEC(ex Tier for open full event, Open 5 Days, 3 Days...)
 - ▶ Weighted by number of employees (ex 5-20 staff tier, 20-50 tier...)
 - ▶ Weighted for business revenue(example under 2 million, 2-4, 4-8 gross revenue)
 - ▶ Weighted heavier for business located within pedestrian perimeter vs vehicle perimeter

Option B

- ▶ Equal to 2.5x of November 2023 rent.





LONDON N. BREED
MAYOR

CITY AND COUNTY OF SAN FRANCISCO
POLICE DEPARTMENT
HEADQUARTERS
1245 3RD Street
San Francisco, California 94158



WILLIAM SCOTT
CHIEF OF POLICE

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: San Francisco Police Department
DATE: January 8, 2023
SUBJECT: Accept and Expend Resolution for Grant
GRANT TITLE: Grant of up to \$6.5M to cover overtime incurred during APEC Summit

The following documents are attached to this memo:

- X** 1. Proposed Accept and Expend Resolution, including Grant Budget
- X** 2. Grant Information Form, including Disability Checklist
- X** 4. Grant Agreement

Special Timeline Requirements: Please review on an expedited basis as overtime costs have already been incurred.

Departmental representative to receive a copy of the adopted resolution:

Name: **Diana Aroche** Phone: **415-818-4904**

Interoffice Mail Address: **SFPD Fiscal Division**
1245 3rd Street, 6th Floor, SF, CA 94158

Certified copy required Yes ☐ No ☒

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).