

Recreation & Park Department

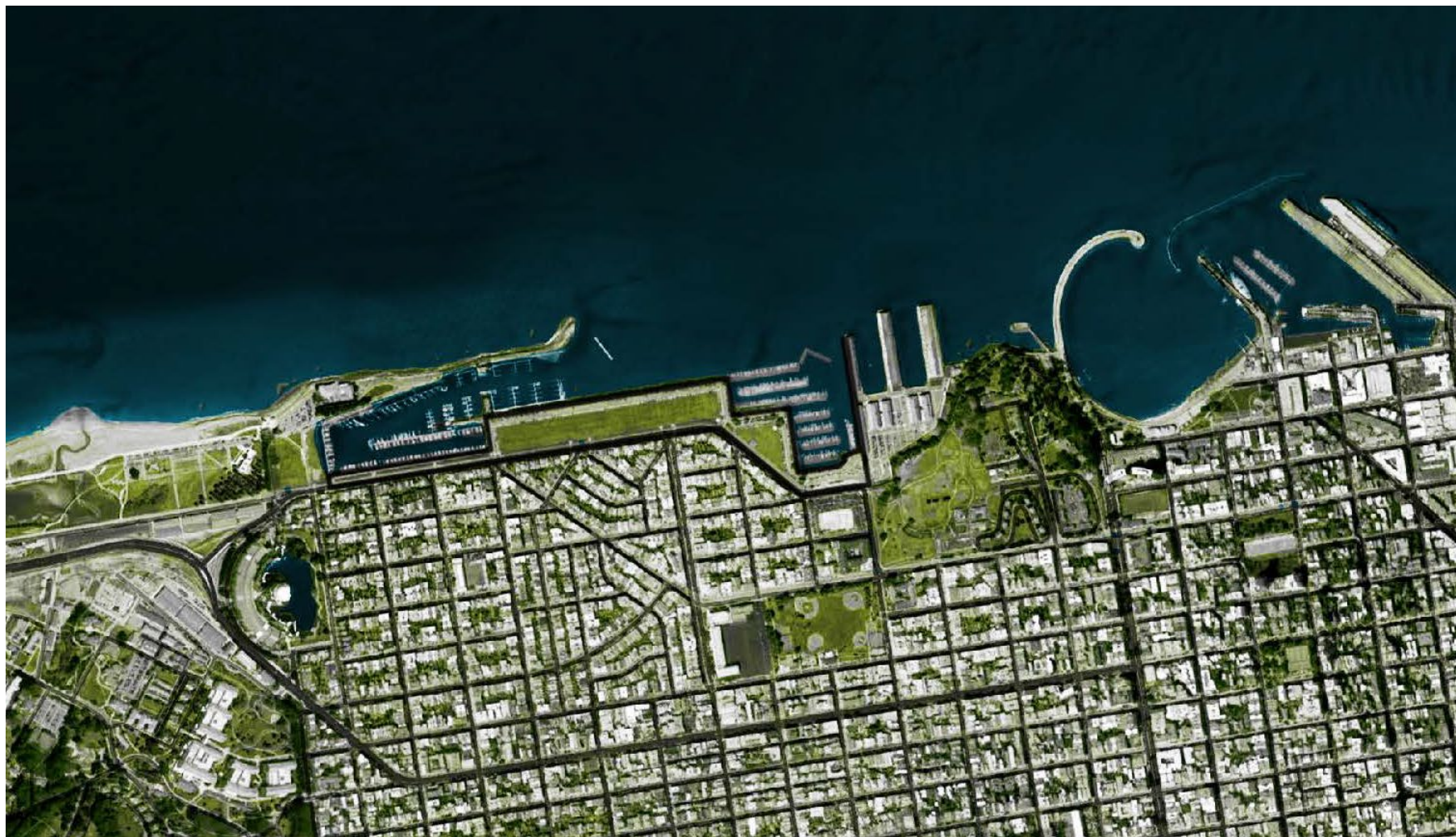
Marina Improvement & Remediation Project Board of Supervisors | Land Use Hearing

January 29, 2024

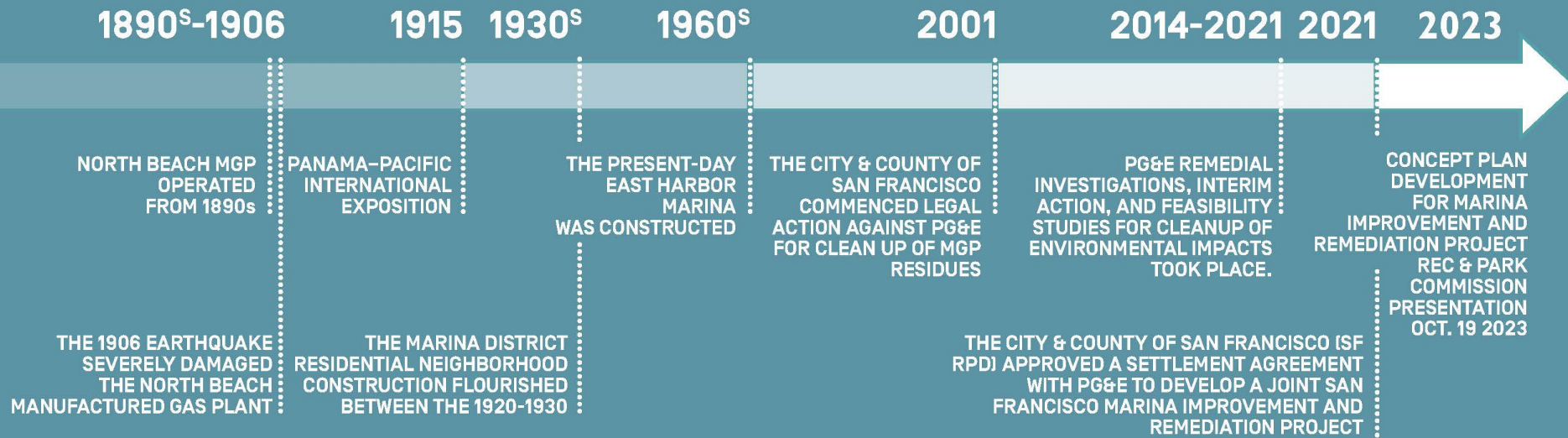


Inspire, Connect, Play!

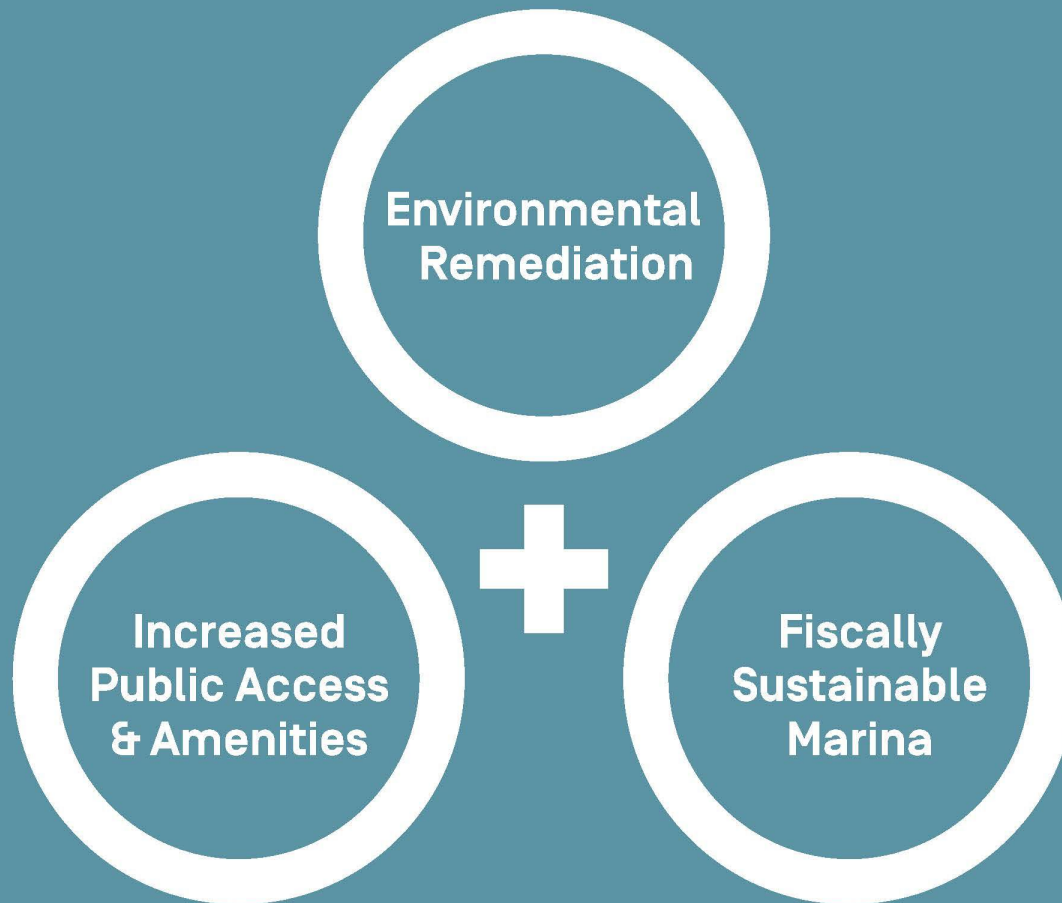
Marina Overview



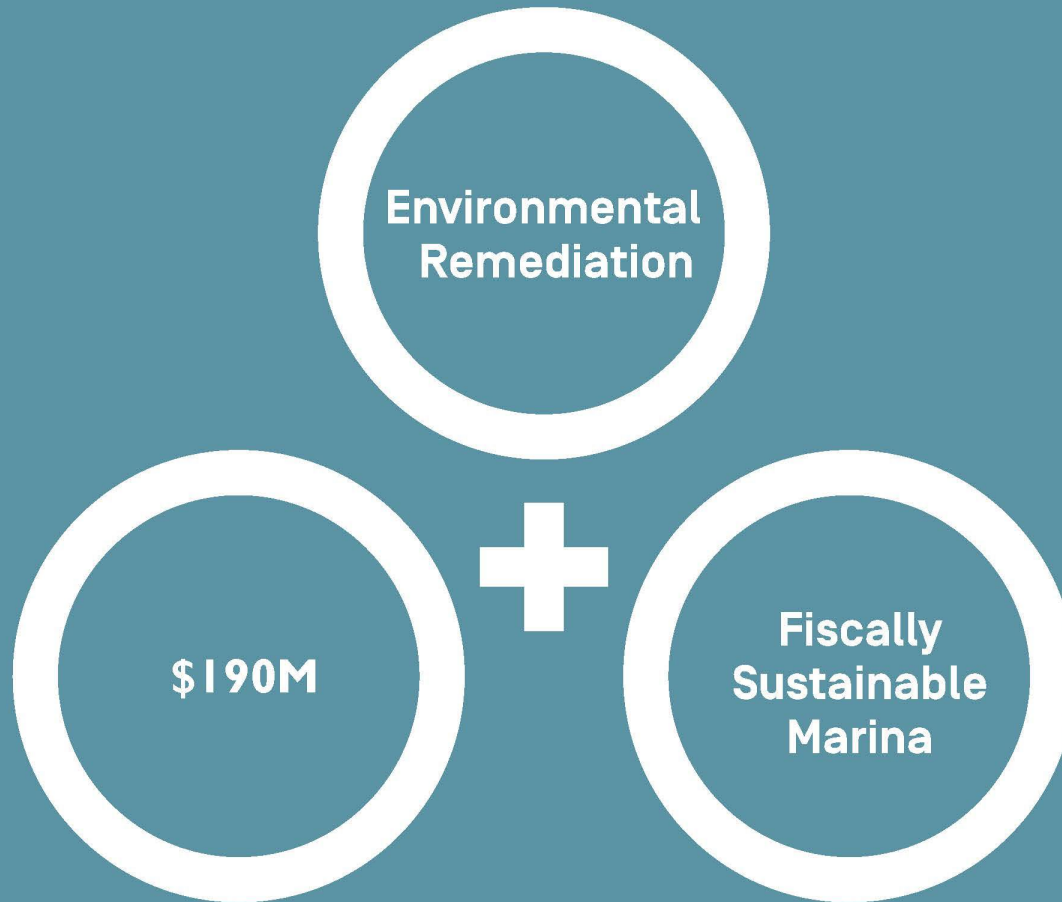
Site History



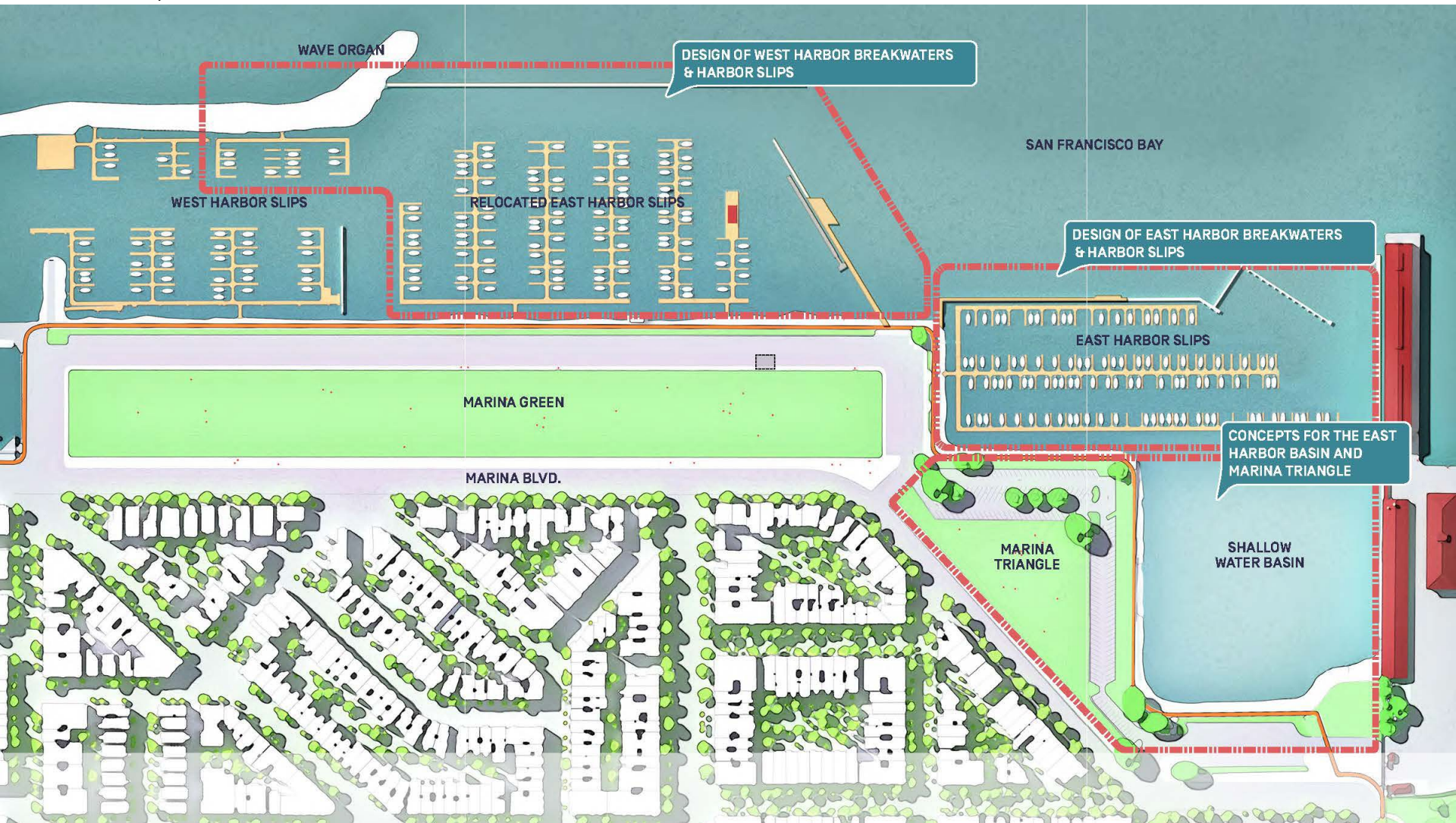
FSA – Project Goals



FSA – Constraints



Project Plan



Impact of Ordinance

SLIP REDUCTIONS

Marina Overall - 736 to 542

East Harbor - 359 to 165

NO Fuel Dock

NO Breakwater at West Harbor

Minimal public access improvements for non boat owners



Slip Reductions

SLIP REDUCTIONS

Marina Overall - 736 to 542

East Harbor - 359 to 165

Fewer slips for smaller boats, historically berthed in East Harbor

Decreased revenues from berthing



Elimination of Fuel Dock

Utilized by Emergency Services

- US Coast Guard
- US Homeland Security Vessels
- SFPD
- SFFD

Also used by: State and Federal Agencies, Recreational Boaters, Commercial Fishermen, Tour Boats, and more

No on-site fuel dock could decrease demand for slips

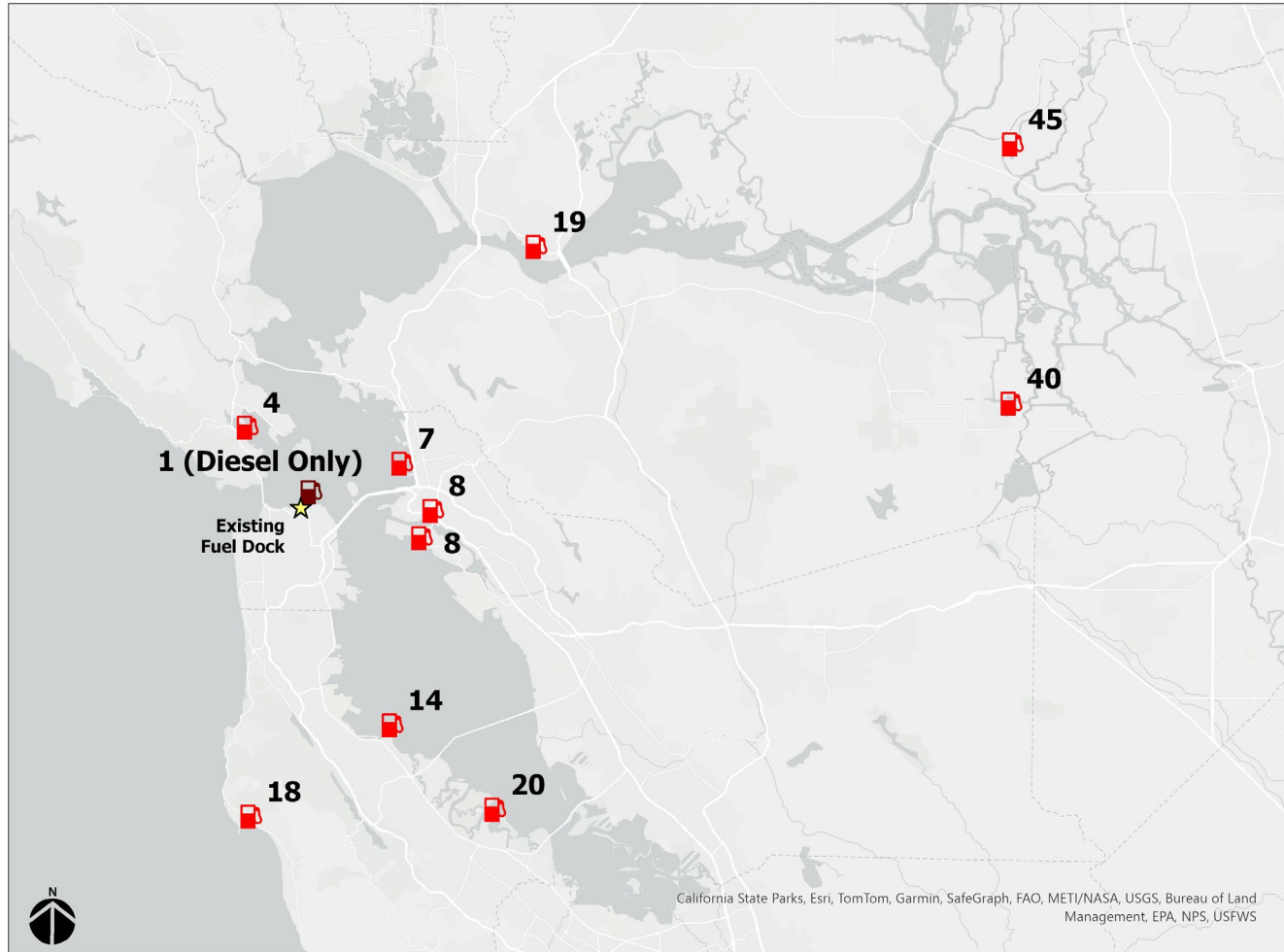
Risk of fire hazards and fuel spills by using uncontrolled portable containers to fuel individual boats



Fuel Dock

Bay Area Fuel Docks

NOTE: Distance in Nautical Miles



Elimination of Breakwaters at West Harbor

Would not address dredging issue due to ongoing sedimentation and shoaling. Requiring ongoing General Fund subsidy

No waterfront flood protection

No protection from storm surges and wave action at existing outer West Harbor

No public access afforded by Lee Breakwater (off of Marina Green)



Financial Impact of Ordinance

Can it be built within constraints of FSA for repayment?

Berthing Rate Increases and their impact on future occupancy due to inelastic demand

Loss of Fuel Dock for revenue and as a Marina amenity

Ongoing dredging with no reduction



Outreach and Approvals

Community & Boaters

Regulatory Agencies and Permitting

BCDC, Recreation and Park Commission, Planning Commission (CEQA Certification), Water Board, USACE, USEPA, USCG, SLC, SWRCB, Port, NPS/GGNRA, USFWS, NMFS, CDFW, and BAAQMD



Thank You

