

Continuing Fund All

Years Report - Dept

View

Time run: 12/19/2023

11:39:11 AM

Department Group Code	Division Code	Division Description	Section Code	Section Description	Department Code	Department Description	Fund Lvl 1 Code	Fund Code	Fund Description	Project Code	Project Description	Project Owning Dept Group	Project Processing Status	Activity Code	Activity Description	Authority Lvl 1 Code	Authority Lvl 1 Description	Authority Code	Authority Description	Account Lvl 2 Name	Account Lvl 3 Name	Account Lvl 5 Code	Account Lvl 5 Description	Account Code	Account Name	Revised Budget	GL Actuals	Encumbrance	Pre-Encumbrance	Remaining Balance	Reserved Budget	Available Balance															
MYR	232065	MYR Housing & Community Dev	232065	MYR Housing & Community Dev	232065	MYR Housing & Community Dev	COM_NBHD_DEV	10650	SR Development Agreement	10031174	EW 5m Community Benefits	ECN	Active	0005	5m Youth Dev-mohd Non-profit	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	City Grant Program	5380	Community Based Org Svcs	538010	Community Based Org Svcs	\$1,500,000	\$1,115,470	\$384,530	\$0	\$0	\$0	\$0	\$0														
														Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																		
														0008	5m Housing-senior Parcel	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	Other Support/Care of Persons	5390	Loans Issued By City	539200	Loans Issued By City	\$5,124,010	\$0	\$0	\$0	\$5,124,010	\$0	\$5,124,010	\$0	\$5,124,010	\$0	\$5,124,010	\$0	\$5,124,010	\$0	\$5,124,010	\$0	\$5,124,010					
														Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$5,124,010	\$5,124,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																		
														0010	5m WF-disadvantaged Adults	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	City Grant Program	5380	Community Based Org Svcs	538010	Community Based Org Svcs	\$250,000	\$77,205	\$172,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
														Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																		
														0011	5m WF-mohd Econ Advancement	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	City Grant Program	5380	Community Based Org Svcs	538010	Community Based Org Svcs	\$1,000,000	\$248,818	\$716,182	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000			
														Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																		
														0013	5m Other Cb-Filipino Cultural	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	City Grant Program	5380	Community Based Org Svcs	538010	Community Based Org Svcs	\$600,000	\$1,061	\$598,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
														Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																		
														0016	5m WF-barrier Removal	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	City Grant Program	5380	Community Based Org Svcs	538010	Community Based Org Svcs	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
														Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																		
0020	5m Housing-eddy&taylor	19668	BE 5M Community Benefits	19668	BE 5M Community Benefits	Expenditures	Other Support/Care of Persons	5390	Loans Issued By City	539200	Loans Issued By City	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000															
Revenue	Other Revenues	4750	Developer Exactions	479994	Developer Exactions	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																

Department Group Code is equal to MYR
 and Project contains any 10031174 - EW 5m Community Benefits
 and Annual/Continuing is equal to / is in CONTINUING_FUNDS
 and Budget Period is equal to 2024
 and Department Group Code is equal to MYR
 and ABS(FNULL(Budget (All Years),0)-FNULL(CarryForward Out (PY