FILE NO. 240160

Petitions and Communications received from February 8, 2024, through February 22, 2024, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on February 27, 2024.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the Office of the Mayor, pursuant to Charter, Section 3.100(18), making appointments to the following body. Copy: Each Supervisor. (1)

- Appointments pursuant to Charter, Section 4.107, Human Rights Commission:
- o Robert Sandoval term ending August 1, 2026
- o Amerika Sanchez term ending June 30, 2027
- o Rosie Williams term ending September 2, 2027

From the California Fish and Game Commission, pursuant to California Government Code, Section 11346.1, submitting a notice of proposal for a second 90-day extension of emergency regulations regarding recreational California halibut. Copy: Each Supervisor. (2)

From the California Fish and Game Commission, submitting a notice of proposed changes in regulations pertaining to recreational federal groundfish. Copy: Each Supervisor. (3)

From the California Department of Corrections and Rehabilitation (CDCR), submitting a notice of proposal to lease space for parole offices at 5-9 Freelon Street, 944 Folsom Street, and 1098 Valencia Street, pursuant to California Government Code, Section 14681.5. Copy: Each Supervisor. (4)

From the San Francisco Police Department (SFPD), pursuant to Administrative Code, Section 19B.7, submitting Written Exigency Reports on Interagency Operation, Incident Response, and Use of Unmanned Aerial Support ("UAS" or "Drone") for November 13, 2023 and December 6, 2023. Copy: Each Supervisor. (5)

From the San Francisco Municipal Transportation Agency (SFMTA), submitting a notice of a 30-day delay to implementation of a Resolution urging the SFMTA to develop and implement a plan for No Turn On Red (NTOR) at every signalized intersection in San Francisco and approve a citywide NTOR policy. File No. 231016; Resolution No. 481-23. Copy: Each Supervisor. (6)

From San Francisco Unified School District (SFUSD) Bond Director Iberri, submitting a response to a Letter of Inquiry issued by Supervisors Catherine Stefani, Matt Dorsey,

and Joel Engardio at the February 6, 2024, Board of Supervisors meeting. Copy: Each Supervisor. (7)

From the San Francisco Adult Probation Department (ADP), submitting a response to a Letter of Inquiry issued by Supervisor Catherine Stefani at the January 23, 2024, Board of Supervisors meeting. Copy: Each Supervisor. (8)

From various departments, pursuant to Administrative Code, Section 12B.5-1(d)(1), submitting approved Chapter 12B Waiver Request Forms. 8 Forms. Copy: Each Supervisor. (9)

From the San Francisco Public Library (SFPL), submitting a notification of Project Read's budget change for Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (10)

From the San Francisco Ethics Commission (ETH), submitting a summary of matters discussed and actions taken at the Ethics Commission's February 9, 2024, regular meeting. Copy: Each Supervisor. (11)

From the San Francisco Municipal Transportation Agency (SFMTA), submitting an Annual Report for Fiscal Year (FY) 2022-2023. Copy: Each Supervisor. (12)

From the Office of the Chief Medical Examiner (OCME), pursuant to Health Code, Article 4, Section 227, submitting a Report on 2023 and 2024 Accidental Overdose Deaths for the dates October 31, 2023, through January 31, 2024. Copy: Each Supervisor. (13)

From the San Francisco Public Utilities Commission (SFPUC), pursuant to Resolution No. 227-18, submitting a Quarterly Report to the Status of Applications to Pacific Gas and Electric (PG&E) for Electric Service. Copy: Each Supervisor. (14)

From the Office of the Treasurer and Tax Collector (TTX), pursuant to California State Government Code, Section 53646, submitting a Pooled Investment Report for the month of January 2024. Copy: Each Supervisor. (15)

From the San Francisco Public Utilities Commission (SFPUC), pursuant to Administrative Code, Section 21.43(e), submitting a Report on the CleanPowerSF Program for Fiscal Year (FY) 2022-2023. Copy: Each Supervisor. (16)

From the Mayor's Office of Housing and Community Development (MOHCD), pursuant to Ordinance No. 216-18, submitting a Report on City-Funded 100% Affordable Housing Projects for Calendar Year (CY) 2023-2024. Copy: Each Supervisor. (17)

From the Mayor's Office of Housing and Community Development (MOHCD), submitting a response to a Letter of Inquiry issued by Supervisors Dean Preston and Shamann Walton at the January 30, 2024, Board of Supervisors meeting. Copy: Each Supervisor. (18) From members of the public, regarding the San Francisco Public Utilities Commission (SFPUC) Operating Budget and 10-Year Financial Plan. 2 Letters. Copy: Each Supervisor. (19)

From members of the public, regarding the Resolution calling for a sustained ceasefire in Gaza, humanitarian aid, release of hostages, and condemning antisemitic, anti-Palestinian, and Islamophobic rhetoric and attacks. File No. 231263; Resolution No. 003-24. 2 Letters. Copy: Each Supervisor. (20)

From members of the public, regarding John F. Kennedy Drive. 2 Letters. Copy: Each Supervisor. (21)

From members of the public, regarding proposed changes to Lake Street. 152 Letters. Copy: Each Supervisor. (22)

From members of the public, regarding San Francisco Municipal Transportation Agency (SFMTA) impacts on merchant corridors. 7 Letters. Copy: Each Supervisor. (23)

From members of the public, regarding the San Francisco Planning Department's (CPC) Expanding Housing Choice, Housing Element Zoning Program. 45 Letters. Copy: Each Supervisor. (24)

From Lesley Stansfield, regarding artificial lighting in Golden Gate Park. Copy: Each Supervisor. (25)

From Freddy Martin, regarding the proposed Ordinance appropriating \$50,000,000 of General Fund General Reserves to the Human Rights Commission to establish the Office of Reparations and to implement approved recommendations in Fiscal Year (FY) 2022-2023. File No. 230313. Copy: Each Supervisor (26)

From Cynthia Servetnick, regarding the proposed Ordinance amending the Administrative Code to extend by five years from May 5, 2024, through May 5, 2029, the sunset date of the provisions authorizing the Department of Homelessness and Supportive Housing ("HSH") to enter into and amend contracts without requiring competitive bidding for services relating to sites and programs for people experiencing homelessness. File No. 231129. Copy: Each Supervisor. (27)

From Thomas and Gabrielle Younsi, regarding Americans with Disability Act (ADA) concerns and various subjects. Copy: Each Supervisor. (28)

From the Hotel Council - Northern & Central California, regarding the Hearing on the status of the City's residential treatment bed expansion plan for people suffering from mental health and substance use disorders. File No. 231121. Copy: Each Supervisor. (29)

From members of the public, regarding a Motion appointing Wing Kwan (Kelly) Wong, term ending January 1, 2029, to the Elections Commission. File No. 240013; Motion No. M24-007. 3 Letters. Copy: Each Supervisor. (30)

From Geoff Moore, regarding the San Francisco Municipal Transportation Agency's (SFMTA) budget. Copy: Each Supervisor. (31)

From Jim Sottile, regarding Valencia Street bike lane(s). Copy: Each Supervisor. (32)

From Howard, regarding various subjects. Copy: Each Supervisor. (33)

From members of the public, regarding various ballot propositions scheduled for an election before San Francisco voters on March 5, 2024. 3 Letters. Copy: Each Supervisor. (34)

From the Dogpatch & NW Potrero Hill Green Benefit District, submitting a mid-year report for the Fiscal Year (FY) 2023-2024. Copy: Each Supervisor. (35)

From members of the public, regarding the proposed Ordinance amending the Planning Code to designate the Sacred Heart Parish Complex, located at 546-548 Fillmore Street, 554 Fillmore Street, 735 Fell Street, and 660 Oak Street, as a Landmark. File No. 231045. 2 Letters. Copy: Each Supervisor. (36)

From the Anti-Police Terror Project, regarding the proposed Resolution adding the Commemorative Street Name "Sean Monterrosa Boulevard" to Park Street, at the intersection of Holly Park Circle, in recognition of Sean Monterrosa's contribution and legacy to San Francisco as a local figure. File No. 240135. Copy: Each Supervisor. (37)

From Joe Kunzler, regarding gun safety. Copy: Each Supervisor. (38)

From Gavin Foster, regarding proposed housing code amendments. Copy: Each Supervisor. (39)

From Mira Martin-Parker, regarding discovered art. Copy: Each Supervisor. (40)

From the Green Cross, regarding the Resolution retroactively extending by 90 days the prescribed time within which the Planning Commission may render its decision on an Ordinance (File No. 230988) amending the Planning Code to require a minimum distance of 600 feet between a Cannabis Retail Use and daycare centers. File No. 231283; Resolution No. 012-24. Copy: Each Supervisor. (41)

From members of the public, regarding the Charter Amendment (Third Draft) to amend the Charter of the City and County of San Francisco to define "Full-Duty Sworn Officers" for purposes of establishing minimum staffing levels for sworn officers of the Police Department; and, contingent upon the Controller's certification that a future tax measure passed by the voters will generate sufficient additional revenue to fund the cost of employing Full-Duty Sworn Officers at specified minimum staffing levels and the minimum amount necessary to implement a police staffing fund. 6 Letters. File No. 230985. Copy: Each Supervisor. (42)

From members of the public, regarding the Resolution urging the Municipal Transportation Agency (MTA) to develop and implement a plan for No Turn On Red (NTOR) at every signalized intersection in San Francisco and approve a citywide NTOR policy. File No. 231016; Resolution No. 481-23. 121 Letters. Copy: Each Supervisor. (43)

Item 1

From:	Mchugh, Eileen (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); Young, Victor (BOS); De Asis, Edward (BOS);
	<u>Entezari, Mehran (BOS); Paulino, Tom (MYR); Mainardi, Jesse (MYR)</u>
Subject:	TIME SENSITIVE: Mayoral Appointments HRC
Date:	Friday, February 23, 2024 10:29:00 AM
Attachments:	image001.png
	Clerks Memo 2.22.24.pdf
	Robert Sandoval notice of appointment HRC.pdf
	2024 Rob Sandoval Form 700.pdf
	RMS Resume (1).pdf
	Rosie Williams notice of appointment HRC.pdf
	Form 700 2022 RWCover.pdf
	Williams Resume HRC.pdf
	Amerika Sanchez notice of appointment HRC.pdf
	A.Sanchez Form 700 2023.pdf
	A. Sanchez Human Rights Commission Resume.pdf

Dear Supervisors,

The Office of the Mayor submitted the attached, complete Mayoral appointments. Please see the memo from the Clerk of the Board for more information and instructions.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-5184 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

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City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

MEMORANDUM

Date:February 22, 2024To:Members, Board of SupervisorsFrom:Angela Calvillo, Clerk of the BoardSubject:Mayoral Appointments – Human Rights Commission

On February 20, 2024, the following complete appointment packages were officially received pursuant to Charter, Section 3.100(18). These appointments are effective immediately unless rejected by a two-thirds vote of the Board of Supervisors within 30 days (March 21, 2024).

- Appointments Human Rights Commission pursuant to Charter, Section 4.107:
 - Robert Sandoval term ending August 1, 2026
 - Amerika Sanchez term ending June 30, 2027
 - o Rosie Williams term ending September 2, 2027

Pursuant to Board Rule 2.18.3, a Supervisor may request a hearing on a Mayoral appointment by timely notifying the Clerk in writing. Upon receipt of such notice, the Clerk shall refer the appointment to the Rules Committee so that the Board may consider the appointment and act within 30 days of the transmittal letter as provided in Charter, Section 3.100(18).

If you wish to hold a hearing on any of the above appointments, please let me know in writing by noon on Wednesday, February 28, 2024. Once we receive notice, we will work with the Rules Chair to schedule the hearing.

Hillary Ronen- Rules Committee Chair Alisa Somera - Legislative Deputy Victor Young - Rules Clerk Anne Pearson - Deputy City Attorney Tom Paulino - Mayor's Legislative Liaison

c:

Office of the Mayor san Francisco



LONDON N. BREED MAYOR

Notice of Appointment

February 20, 2024

San Francisco Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to Charter Sections 3.100(18) and 4.107, of the City and County of San Francisco, I make the following appointment:

Robert Sandoval to the Human Rights Commission, for the remainder of a fouryear term ending August 1, 2026. This seat was formerly held by Karen Clopton, who resigned.

I am confident that Mr. Sandoval will serve our community well. Attached are his qualifications to serve, which demonstrate how his appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Boards and Commissions, Jesse Mainardi, at 415.554.6588.

Sincerely,

London N. Breed Mayor, City and County of San Francisco

Office of the Mayor san Francisco



LONDON N. BREED MAYOR

Notice of Appointment

February 20, 2024

San Francisco Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to Charter Sections 3.100(18) and 4.107, of the City and County of San Francisco, I make the following appointment:

Amerika Sanchez to the Human Rights Commission, for the remainder of a fouryear term ending June 30, 2027. This seat was formerly held by Joseph Sweiss, who resigned.

I am confident that Ms. Sanchez will serve our community well. Attached are her qualifications to serve, which demonstrate how her appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Boards and Commissions, Jesse Mainardi, at 415.554.6588.

Sincerely,

London N. Breed Mayor, City and County of San Francisco

Office of the Mayor san Francisco



LONDON N. BREED MAYOR

Notice of Appointment

February 20, 2024

San Francisco Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to Charter Sections 3.100(18) and 4.107, of the City and County of San Francisco, I make the following appointment:

Rosie Williams to the Human Rights Commission, for the remainder of a four-year term ending September 2, 2027. This seat was formerly held by Reverend Ann Shaw, who resigned.

I am confident that Ms. Williams will serve our community well. Attached are her qualifications to serve, which demonstrate how her appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

Should you have any question about this appointment, please contact my Director of Boards and Commissions, Jesse Mainardi, at 415.554.6588.

Sincerely,

London N. Breed Mayor, City and County of San Francisco

Item 2

From:	Board of Supervisors (BOS)		
To:	BOS-Supervisors; BOS-Legislative Aides		
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS);		
	Ng, Wilson (BOS); Somera, Alisa (BOS)		
Subject:	FW: Notice of Proposed Second Emergency Extension - Recreational California Halibut		
Date:	Friday, February 9, 2024 3:15:57 PM		
Attachments:	28.15 EmNotice CAhalibut 020724.pdf		

Hello,

Please see attached from the California Fish and Game Commission Notice of Proposed 90-Day Extension of Emergency Regulations (Recreational California Halibut).

Regards,

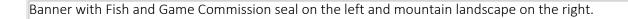
John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org | www.sfbos.org

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From: California Fish and Game Commission <fgc@public.govdelivery.com>
Sent: Friday, February 9, 2024 3:10 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Notice of Proposed Second Emergency Extension - Recreational California Halibut

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California Fish and Game Commission Wildlife Heritage and Conservation Since 1870

Notice of Proposed Second Emergency Extension

Greetings,

A notice of proposal for a second 90-day extension of emergency regulations regarding recreational California halibut has been posted to the Commission's website. The notice and associated documents can be accessed at <u>https://fgc.ca.gov/Regulations/2024-New-and-Proposed#29.15</u>.

Sincerely,

David Haug California Fish and Game Commission

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California Fish and Game Commission 715 P Street, Sacramento, CA 95814

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Commissioners Eric Sklar, President Saint Helena Erika Zavaleta, Vice President Santa Cruz Jacque Hostler-Carmesin, Member McKinleyville Samantha Murray, Member La Jolla Vacant, Member Vacant

Fish and Game Commission



www.fgc.ca.gov



Wildlife Heritage and Conservation Since 1870

February 9, 2023

NOTICE OF PROPOSED 90-DAY EXTENSION OF EMERGENCY REGULATIONS Recreational California Halibut

Pursuant to the requirements of Government Code Section 11346.1, the California Fish and Game Commission (Commission) is providing notice of proposed emergency action with regard to the above-entitled emergency regulation.

SUBMISSION OF COMMENTS

Government Code Section 11346.1 subdivision (a)(2) requires that, at least five working days prior to submission of the proposed emergency action to the Office of Administrative Law (OAL), the adopting agency provide a notice of the proposed emergency action to every person who has filed a request for notice of regulatory action with the agency. After submission of the proposed emergency to OAL, OAL shall allow interested persons five calendar days to submit comments on the proposed emergency regulations as set forth in Government Code Section 11349.6.

Any interested person may present statements, arguments, or contentions, in writing, submitted via U.S. mail or e-mail, relevant to the proposed emergency regulatory action. Written comments submitted via U.S. mail or e-mail must be received at OAL within five days after the Commission submits the emergency regulations to OAL for review.

Please reference submitted comments as regarding "Emergency Regulations: Recreational California Halibut" addressed to:

Reference Attorney		California Fish and Game Commission	
Office of Administrative Law		Attn: David Haug	
300 Capitol Mall, Suite 1250		P.O. Box 944209	
Sacramento, CA 95814		Sacramento, CA 94244-2090	
E-mail:	<u>staff@oal.ca.gov</u>	Email:	<u>fgc@fgc.ca.gov</u>
Fax No.:	916-323-6826	Fax No.:	n/a

The Commission anticipates it will submit the rulemaking to OAL on February 16, 2023. For the status of the Commission's submittal to OAL for review, and the end of the five-day written submittal period, please consult OAL's website at <u>http://www.oal.ca.gov</u> under the heading "Emergency Regulations."

Item 3

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS);</u> <u>Somera, Alisa (BOS);</u> <u>Ng, Wilson (BOS);</u> <u>De Asis, Edward (BOS);</u> <u>Mchugh, Eileen (BOS);</u> BOS-Operations
Subject:	FW: Notice of Proposed Changes in Regulations - Recreational Federal Groundfish
Date:	Wednesday, February 14, 2024 9:26:00 AM

Hello,

Please see below for a notice of proposed changes in regulations pertaining to recreational federal groundfish, submitted by the California Fish and Game Commission.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: California Fish and Game Commission <fgc@public.govdelivery.com>
Sent: Monday, February 12, 2024 5:12 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Notice of Proposed Changes in Regulations - Recreational Federal Groundfish

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Banner with Fish and Game Commission seal on the left and mountain landscape on the right.

California Fish and Game Commission Wildlife Heritage and Conservation Since 1870

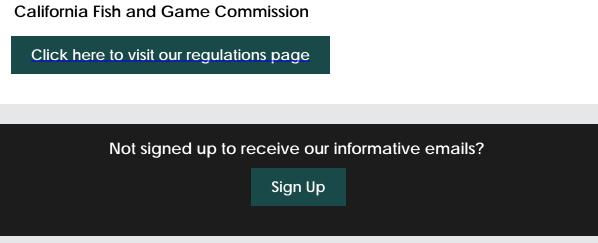
Notice of Proposed Changes in Regulations

Greetings,

A notice of proposed changes in regulations pertaining to recreational federal groundfish has been posted to the Commission's website. The notice and associated documents can be accessed at: https://fgc.ca.gov/Regulations/2024-New-and-Proposed

Sincerely,

Sherrie Fonbuena



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California Fish and Game Commission 715 P Street, Sacramento, CA 95814

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From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	CA DCR 60 Day Notice for Existing Building Lease
Date:	Wednesday, February 21, 2024 2:29:57 PM
Attachments:	CA DCR 60 day notice for existing building lease.pdf

Hello,

Please see attached from the California Department of Corrections and Rehabilitation (DCR), pursuant to California Government Code Section 14681.5, submitting a 60 day notice for entering into a lease for an existing building meant to be directed to the Board of Supervisors.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org | www.sfbos.org

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STATE OF CALIFORNIA -- DEPARTMENT OF CORRECTIONS AND REHABILITATION

GAVIN NEWSOM, GOVERNOR

FACILITY PLANNING, CONSTRUCTION AND MANAGEMENT PROPERTY MANAGEMENT AND CABLING INFRASTRUCTURE BRANCH P.O. Box 942883 Sacramento, CA 94283-0001



February 5, 2024

City Clerk Diane Rea 1 Dr. Carlton B Goodlett Place, Room 200 San Francisco, CA, 94102

Dear City Clerk Diane Rea:

Pursuant to Government Code Section 14681.5, (see enclosure); the California Department of Corrections and Rehabilitation (CDCR) shall provide 60-day notices to specified officials prior to entering into a lease for an existing building.

I am writing to you at this time because the Department is currently considering a proposal to lease space for a parole office at the following location(s):

- 5-9 Freelon Street, San Francisco, CA 94107
- 944 Folsom Street, San Francisco, CA 94107
- 1098 Valencia Street, San Francisco, CA 94110

Any comments or questions regarding this proposed lease may be submitted in writing via email to the Facilities Coordinator at <u>cal externalaffairs@cdcr.ca.gov</u>.

Sincerely,

DocuSigned by Todd Poston

Todd Poston Associate Director Property Management and Cabling Infrastructure Branch Facility Planning, Construction and Management

Enclosure: GC 14681.5

cc: Dave Lewis, Director, Facility Planning, Construction and Management Jeff Green, Deputy Director, Division of Adult Parole Operations Krissi Khokhobashvilli, Chief, External Affairs, California Department Corrections and Rehabilitation



State of California

GOVERNMENT CODE

Section 14681.5

14681.5. (a) Whenever the Director of Corrections, the Director of the Youth Authority, or the Director of General Services acting on behalf of either director, decides either to go out to bid to construct a state building, expand an existing building, expand the use of an existing building, or enter into a lease of an existing building, he or she shall notify in writing, at least 60 days prior to going out to bid or entering into a lease, all of the following officials of his or her intent to construct, expand, or lease the building, along with a description of the location of the building:

(1) Each Member of the Legislature whose district encompasses the location of the building to be constructed, expanded, or leased or whose district encompasses the location of the building to be relocated when the relocation is to another member's district.

(2) The clerk of the county board of supervisors in the county in which the building is to be constructed, expanded, or leased.

(3) If the building is to be constructed, expanded, or leased within a city, the city clerk and the mayor of the city.

(b) In those instances where either the Director of Corrections or the Director of the Youth Authority is exempt from the bidding process, that director, or the Director of General Services if he or she is acting on behalf of either director, shall notify the clerk of the legislative body of the affected agency described in subdivision (a), in writing, at least 60 days prior to the construction, expansion, or lease of a building.

(Amended by Stats. 1990, Ch. 1309, Sec. 1.)

Item 5

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)		
То:	BOS-Supervisors; BOS-Legislative Aides		
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS)		
Subject:	FW: SFPD: SF Admin Code 19B.7 - Exigency Reports, UAS on 11/13/23 and 12/6/23		
Date:	Monday, February 12, 2024 11:16:00 AM		
Attachments:	Attachments: image001.png		
	SFPD 19B.7 Exigency Report UAS use 12.6.23 signed.pdf		
	SFPD 19B.7 Exigency Report UAS use 11.13.2023 signed.pdf		

Dear Supervisors,

Please see the attached Exigency reports from the Police Department.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-5184 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

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Sent: Monday, February 12, 2024 11:05 AM
To: Calvillo, Angela (BOS) <<u>angela.calvillo@sfgov.org</u>>
Cc: Mchugh, Eileen (BOS) <<u>eileen.e.mchugh@sfgov.org</u>>; SFPD, Commission (POL)
<<u>SFPD.Commission@sfgov.org</u>>; Chrusciel, Julia (ADM) <<u>julia.chrusciel@sfgov.org</u>>; Ortiz, Lisa (POL)
<<u>lisa.ortiz@sfgov.org</u>>; Aroche, Diana (POL) <<u>diana.aroche@sfgov.org</u>>
Subject: SFPD: SF Admin Code 19B.7 - Exigency Reports, UAS on 11/13/23 and 12/6/23

Madam Clerk of the Board:

Attached are two (2) written reports which summarize SFPD's involvement during incidents where a Surveillance Technology (as defined by Chapter 19B of the San Francisco Administrative Code) was temporarily utilized during exigent circumstances.

Dates of the incidents:

- November 13, 2023
- December 6, 2023

Please distribute to the President and Members of the Board of Supervisors.

Thank you.

Asja Steeves

Policy Development Division Manager

San Francisco Police Department – Office of the Chief of Staff

1245 – 3rd Street, 6th Floor | San Francisco, CA 94158

Desk: 415.837.7014| **Cell:** 415.606.5125

Asja.Steeves@sfgov.org | http://sanfranciscopolice.org/



February 5, 2024

Board of Supervisors City and County of San Francisco City Hall, Room 244 1 Dr. Carlton B Goodlett Pl San Francisco, CA 94102

President Peskin and Members:

Re: SF Administrative Code 19B.7, Written Exigency Report: Interagency Incident Response and Use of Unmanned Aerial Support ("UAS" or "Drone") on November 13, 2023.

CITY AND COUNTY OF SAN FRANCISCO **POLICE DEPARTMENT** HEADQUARTERS 1245 3RD Street San Francisco, California 94158

SF Admin. Code 19B ("19B") was enacted in August 2019. Under 19B.7, the San Francisco Police Department ("SFPD" or "Department") is required to report to Board of Supervisors the acquisition or use of the Surveillance Technology, as defined by Chapter 19B, in exigent circumstances.

On November 13, 2023, the Department partnered with the San Francisco Sheriff's Department ("SFSD") during a critical incident. Surveillance Technology was used during this incident, and UAS footage was shared with SFPD. As such, the Department is issuing this 19B.7. written exigency report to the Board of Supervisors. As required, this exigency report provides an overview to confirm the following:

- The use of the Surveillance Technology was solely to respond to an exigent circumstance.
- The use of the Surveillance Technology ceased within seven days.
- Data from the Surveillance Technology was not retained by SFPD, except as required by law; and
- Data from the Surveillance Technology was not disclosed to a third party, except as required by law.

Use of the Surveillance Technology was solely to respond to the exigent circumstance:

On November 13, 2023, SFPD was investigating a robbery. Officers located the suspect who ran into a home and proceeded to barricade himself inside. This resulted in a critical incident spanning several hours. After lengthy hostage/crisis negotiations, the SFPD Tactical Unit entered the home. The suspect climbed out of a second-story window and onto the roof of the residence. SFSD deployed and managed the use of their UAS. As a result of the operation the suspect was taken into custody. The suspect and one SFPD officer sustained minor injuries. No bystanders sustained injuries.

The use of the Surveillance Technology ceased within seven days:

SFSD operated the UAS for approximately 25 minutes on November 13, 2023. The SFSD ceased deployment of the UAS for this incident on November 13, 2023.

Retention of data from the Surveillance Technology:

After the incident the SFSD provided still photos or video footage from the UAS to SFPD and as such, surveillance technology data is being retained by the Department. The data will be retained in accordance with the Department's retention schedule and as required by evidence codes.



SF Admin Code 19B.7 Page 2 February 5, 2024

Data from the Surveillance Technology was shared with a Third-Party:

SFPD shared the UAS photos/footage as part of a re-booking package to the San Francisco District Attorney's Office in furtherance of the investigation.

This written report summarizes the use of Surveillance Technology under Section 19B.7 to the Board of Supervisors.

Respectfully submitted,

Willie Soft

WILLIAM SCOTT Chief of Police

cc: Police Commission SF Committee on Information Technology



January 31, 2024

Board of Supervisors City and County of San Francisco City Hall, Room 244 1 Dr. Carlton B Goodlett Pl San Francisco, CA 94102

President Peskin and Members:

Re: SF Administrative Code 19B.7, Written Exigency Report: Interagency Operation and Use of Unmanned Aerial Support ("UAS" or "Drone") on December 6, 2023.

CITY AND COUNTY OF SAN FRANCISCO POLICE DEPARTMENT HEADQUARTERS 1245 3RD Street San Francisco, California 94158

SF Admin. Code 19B ("19B") was enacted in August 2019. Under 19B.7, the San Francisco Police Department ("SFPD" or "Department") is required to report to Board of Supervisors the acquisition or use of the Surveillance Technology, as defined by Chapter 19B, in exigent circumstances.

While the SFPD did not acquire, use, or manage the use of Surveillance Technology on December 6, 2023, the Department did benefit from support, situational awareness, and information provided by the Unmanned Aerial Support ("UAS") owned and operated by the Contra Costa Sheriff's Department ("CCSD") in Bay Point.

The Department is issuing this 19B.7 written exigency report to the Board of Supervisors out of an abundance of caution as the presence of SFPD during another law enforcement agency's use of the UAS does not squarely fall under the 19B.7 provisions. This exigency report provides an overview to confirm the following:

- The use of the Surveillance Technology was solely to respond to an exigent circumstance.
- The use of the Surveillance Technology ceased within seven days.
- Data from the Surveillance Technology was not retained by SFPD, except as required by law; and
- Data from the Surveillance Technology was not disclosed to a third party, except as required by law.

Use of the Surveillance Technology was solely to respond to the exigent circumstance:

An ongoing investigation by SFPD's Community Violence Reduction Team ("CVRT") and Investigations Bureau, determined that known suspects wanted in connection with a shooting and multiple robberies involving firearms were located in Bay Point, California. SFPD members obtained search warrants seeking firearms and evidence relating to the aforementioned incidents.

Due to certain factors derived from the investigation, a risk-assessment and analysis by SFPD's Tactical Unit determined that this would be a high-risk operation with the potential for imminent danger of death or serious physical injury to any person involved.

The following are some of the factors that qualified the search and arrest warrant execution as a high-risk operation:

1. Known information, including the criminal history, of the wanted suspects.



SF Admin Code 19B.7 Page 2 January 31, 2024

- 2. Known information regarding other individuals likely present at the location(s).
- 3. The target locations were tied to subjects wanted in a series of crimes that involved a shooting, violent street and commercial takeover robberies, a carjacking, and the use of multiple firearms.
- 4. The target location did not allow officers safe access to secure the exterior premises prior to serving the search warrant.

On December 6, 2023, SFPD's Tactical Unit executed the high-risk search warrant on the Bay Point residence while CCSD's UAS team managed the use of the UAS. The operation resulted in the arrest of two suspects and the seizure of one (1) loaded magazine. No injuries were sustained by individuals inside the target location, by bystanders, or by officers involved.

The use of the Surveillance Technology ceased within seven days:

CCSD operated the UAS and provided information to the officers on scene. SFPD officers benefited from live optical information from the UASs for approximately one (1) hour on December 6th. The CCSD ceased deployment of the UAS for this specific operation on December 6th.

Retention of data from the Surveillance Technology:

The CCSD UAS did not transmit still photos or video footage to SFPD and as such, there was no surveillance technology data to be retained by the Department. CCSD did transmit to SFPD situational awareness information by using the UAS. This information was provided verbally and over radio communications.

Data from the Surveillance Technology was not shared with a Third-Party:

CCSD did not share still photos or video footage from their UAS with SFPD. SFPD did not record, receive, retain, file, or share video or still photos from the UAS with another party.

This written report summarizes the use of Surveillance Technology under Section 19B.7 to the Board of Supervisors.

Respectfully submitted,

wellen & all

WILLIAM SCOTT Chief of Police

cc: Police Commission SF Committee on Information Technology

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)		
To:	BOS-Supervisors; BOS-Legislative Aides		
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS)</u>		
Subject:	FW: SFMTA request for extension to Resolution 481-23		
Date:	Monday, February 12, 2024 1:18:25 PM		
Attachments:	preview.png		
	image001.png		

Dear Supervisors,

Please see the below communication notifying the Board of a 30 - day delay for their No Turn on Red plan, pursuant to Resolution 481-23.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-5184 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

Click <u>here</u> to complete a Board of Supervisors Customer Service Satisfaction form.

The <u>Legislative Research Center</u> provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

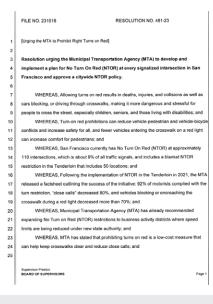
Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy. From: Olea, Ricardo <Ricardo.Olea@sfmta.com>
Sent: Friday, February 9, 2024 6:57 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Lee, Chadwick (MTA) <Chadwick.Lee@sfmta.com>; Kilgore, Preston (BOS)
<preston.kilgore@sfgov.org>
Subject: SFMTA request for extension to Resolution 481-23

Ms. Calvillo -

This note is to notify the Board of Supervisors of a 30 day delay to the original 120 day (this week) deadline for the SFMTA to respond to Resolution 481-23 on No Turn on Reds.

This matter was discussed and agreed to with Supervisor Preston's Office this week. This will allow the SFMTA Board of Directors to weigh in on this policy at the end of this month. A response will be forwarded to you shortly thereafter.

Thanks, Ricardo Olea SFMTA City Traffic Engineer



View		
PDF Document ·	170	KB

FILE NO. 231016

RESOLUTION NO. 481-23

[Urging the MTA to Prohibit Right Turns on Red]

Resolution urging the Municipal Transportation Agency (MTA) to develop and implement a plan for No Turn On Red (NTOR) at every signalized intersection in San Francisco and approve a citywide NTOR policy.

WHEREAS, Allowing turns on red results in deaths, injuries, and collisions as well as cars blocking, or driving through crosswalks, making it more dangerous and stressful for people to cross the street, especially children, seniors, and those living with disabilities; and

WHEREAS, Turn-on red prohibitions can reduce vehicle-pedestrian and vehicle-bicycle conflicts and increase safety for all, and fewer vehicles entering the crosswalk on a red light can increase comfort for pedestrians; and

WHEREAS, San Francisco currently has No Turn On Red (NTOR) at approximately 110 intersections, which is about 9% of all traffic signals, and includes a blanket NTOR restriction in the Tenderloin that includes 50 locations; and

WHEREAS, Following the implementation of NTOR in the Tenderloin in 2021, the MTA released a factsheet outlining the success of the initiative: 92% of motorists complied with the turn restriction, "close calls" decreased 80%, and vehicles blocking or encroaching the crosswalk during a red light decreased more than 70%; and

WHEREAS, Municipal Transportation Agency (MTA) has already recommended expanding No Turn on Red (NTOR) restrictions to business activity districts where speed limits are being reduced under new state authority; and

WHEREAS, MTA has stated that prohibiting turns on red is a low-cost measure that can help keep crosswalks clear and reduce close calls; and

1	WHEREAS, On August 29, 2019, Mayor London N. Breed announced a package of
2	Vision Zero projects to increase street safety at intersections throughout San Francisco, which
3	called on the MTA and the Department of Public Health (DPH) to analyze and develop policy
4	recommendations on limiting right turns at red lights by Spring 2020; and
5	WHEREAS, California Motor Vehicle Code permits drivers to make turns on red lights
6	unless a sign is in place prohibiting a turn at the intersection; and
7	WHEREAS, NTOR is proven to increase safety and make crossing easier, safer, and
8	more comfortable, including where it has been implemented in San Francisco; and
9	WHEREAS, MTA has the authority to implement NTOR and direct the installation of
10	NTOR signs, as required by state law; and
11	WHEREAS, An MTA study done in 2022 found that 20% of injury crashes involving
12	pedestrians or people biking in San Francisco involve drivers turning at intersections with
13	traffic signals ("signalized" intersections); and
14	WHEREAS, MTA's collision report for 2012-2015 showed that around 38% of collisions
15	happen when drivers fail to yield to pedestrians in crosswalks; and
16	WHEREAS, According to the High Injury Network, 68% of severe and fatal traffic
17	collisions occur on 12% of San Francisco's streets; and
18	WHEREAS, The Washington, D.C. District Department of Transportation found in a
19	2019 study that the number of times drivers failed to yield when the light was red dropped by
20	92%; and
21	WHEREAS, The Washington D.C. study also found that drivers were better about
22	yielding to pedestrians when their light was green, seeing violations drop by 59%; and
23	WHEREAS, According to the Governors Highway Safety Association (GHSA), over the
24	last decade, United States pedestrian fatalities increased from 4,302 in 2010 to an estimated
25	7,624 in 2021, a 56% increase ; and

Supervisor Preston BOARD OF SUPERVISORS WHEREAS, New York City has prohibited turns-on-red, unless signs indicate otherwise, since 1937; and

WHEREAS, Cambridge, Massachusetts approved a citywide No Turn On Red policy in 2022 and is in the process of installing signs at all signalized intersections in the city where applicable; and

WHEREAS, Washington, DC will begin prohibiting turns-on-red in 2025, and in 2023, Seattle began to require all intersections to be equipped with NTOR signs when they are updated or modified; now, therefore, be it

9 RESOLVED, That the Board of Supervisors urges the MTA Board to adopt a No Turn
10 On Red (NTOR) policy that stops turns on red at signalized intersections across San
11 Francisco to the greatest extent possible; and, be it

FURTHER RESOLVED, That the Board of Supervisors urges the MTA to develop a plan to expand and implement Turn On Red (NTOR) to the greatest extent possible, and to share that plan with the Board of Supervisors and the MTA Board within 120 days; and be it

FURTHER RESOLVED, That the Board of Supervisors urges the MTA Board to adopt a policy requiring NTOR restrictions be added in connection with updates or modifications at signalized intersections, including upcoming quick build projects, speed reduction efforts, and future implementation of the Active Communities Plan; and, be it

FURTHER RESOLVED, That the Board of Supervisors urges MTA, to the extent that
 state law or resource constraints limit immediate citywide implementation of NTOR, to
 prioritize intersections on the High Injury Network for NTOR restrictions; and, be it

FURTHER RESOLVED, That the Board of Supervisors urges the MTA to consult with
 vulnerable communities, including communities of color, people with disabilities, and seniors,
 all of whom are disproportionately impacted, to identify additional intersections that should be
 prioritized for NTOR; and, be it

Supervisor Preston BOARD OF SUPERVISORS

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> Supervisor Preston BOARD OF SUPERVISORS

FURTHER RESOLVED, That the Clerk of the Board shall transmit a copy of this

Resolution to the MTA Director of Transportation and the MTA Board.



City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 231016

Date Passed: October 03, 2023

Resolution urging the Municipal Transportation Agency (MTA) to develop and implement a plan for No Turn On Red (NTOR) at every signalized intersection in San Francisco and approve a citywide NTOR policy.

October 03, 2023 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231016

I hereby certify that the foregoing Resolution was ADOPTED on 10/3/2023 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Unsigned

London N. Breed Mayor 10/13/2023

Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without her approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.

Angela Clerk of the Board

10/13/2023

Date

From:	Board of Supervisors (BOS)	
To:	BOS-Supervisors; BOS-Legislative Aides	
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS- Operations	
Subject:	FW: FW: Letter of Inquiry from Supervisors Stefani, Dorsey and Engardio	
Date:	Monday, February 12, 2024 1:45:00 PM	
Attachments:	Screenshot 2024-02-09 at 3.40.08 PM.png Clerk"s Memo.pdf	

Hello,

Please see below for communication from SFUSD Bond Program Director Iberri in response to a Letter of Inquiry issued by Supervisors Stefani, Dorsey, and Engardio at the February 6, 2024, Board of Supervisors meeting (attached for reference).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Iberri, Licinia <iberril@sfusd.edu>
Sent: Friday, February 9, 2024 3:44 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Kate Levitt <levittk1@sfusd.edu>; Laura Melgarejo <melgarejol1@sfusd.edu>; Dudnick, Laura <dudnickl@sfusd.edu>; Markwith, Gregory <markwithg@sfusd.edu>; Lau-Smith, Mele
<LauSmithM@sfusd.edu>; Dutch, John <dutchj2@sfusd.edu>
Subject: Re: FW: Letter of Inquiry from Supervisors Stefani, Dorsey and Engardio

Good afternoon John -- Please forward my note below to all interested parties. Thank you!

Dear Board of Supervisors,

We are sharing this in response to Supervisor Stefani's Letter of Inquiry to the SFUSD Bond Program dated February 7, 2024. The inquiry requested information on expenditures related to Bond Program spending on safety and security. We include that financial information below.

In October 2021, the SFUSD Board of Education approved reallocating \$10,000,000 of the 2016 GO Bond to fund security improvements at SFUSD school sites. As of February 2024, the Bond Program has spent or encumbered more than half of that amount, and has allocated an additional \$500,000 towards this work, for a total of \$10,500,000. The majority of remaining funds will be expended by fall 2024, and we are on track to complete the final high schools PA systems construction package by summer 2025.

For safety purposes, our practice is to not release school names for upgrades. The table below demonstrates the completion of 100% of lockset replacements, 100% of remote door access, and PA system improvements at all high schools and the design of some middle school PA system upgrades. If you

have any additional questions, please reach out.

Project Name	Under Contract	Spent	Planned	Construction Completion Schedule
Lockset Package 1	-	\$188,548		Complete
Lockset Package 2	\$116,217	\$1,462,479		March 2024
Lockset Package 3	\$1,352,945	\$129,365		August 2024
Lockset Package 4	-	\$171,834		Complete
Lockset Package 5	\$345,934	\$56,567		May 2024
Remote Door Entry Systems	\$592,282	\$251,619		Summer 2024
PA Systems Pkg 1+2 Design + Small Repairs	\$405,773	\$333,365		
PA Systems Package 1 a (HS)			\$645,000	August 2024
PA System Package 1b (HS)			\$900,000	August 2024
PA Systems Package 2a (HS)			\$675,000	September 2024
PA Systems Package 2b (HS)			\$555,000	September 2024
PA Systems Package 3 (HS) - Design			\$150,000	Fall 2024
PA Systems Package 3 (HS)			\$1,800,000	Summer 2025
PA Systems Package 4 (4 MS) - Design			\$125,000	Fall 2024
PA Systems Package 5 (3 MS) - Design			\$243,072	Fall 2024
Total	\$2,813,152	\$2,593,777	\$5,093,072	
Grand Total			\$10,500,000	

Best Regards, Licinia Iberri



Licinia Iberri SFUSD Bond Program Director iberril@sfusd.edu 135 Van Ness Avenue, 2nd Floor San Francisco, CA 94103 415.439.9271

On Thu, Feb 8, 2024 at 8:41 AM Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>> wrote:

Good Morning Director Iberri,

Thank you for the quick response. You may send the response to the Clerk of the Board of Supervisors main inbox <u>BOS@sfgov.org</u> and we will distribute accordingly.

Thanks Again,

John Bullock Board of Supervisors - Clerk's Office 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102

(415) 554-7706

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From: lberri, Licinia <<u>iberril@sfusd.edu</u>>
Sent: Wednesday, February 7, 2024 5:12 PM
To: Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>
Cc: Kate Levitt <<u>levittk1@sfusd.edu</u>>; Laura Melgarejo <<u>melgarejol1@sfusd.edu</u>>; Dudnick, Laura
<<u>dudnickl@sfusd.edu</u>>; Markwith, Gregory <<u>markwithg@sfusd.edu</u>>; Lau-Smith, Mele
<<u>LauSmithM@sfusd.edu</u>>

Subject: Re: FW: Letter of Inquiry from Supervisors Stefani, Dorsey and Engardio

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon John:

I am in receipt of Supervisor Stefani's Letter of Inquiry and am cc'ing Kate Levitt, Communications Director on my team, and other SFUSD stakeholders who should be aware of this request. We will respond to this request by end of day Friday 2/9. Please let me know who should be included in the cc line, or if you will distribute to your City/County colleagues.

Best,

Licinia



Licinia Iberri SFUSD Bond Program Director iberril@sfusd.edu 135 Van Ness Avenue, 2nd Floor San Francisco, CA 94103 415.439.9271

On Wed, Feb 7, 2024 at 4:58 PM Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>> wrote:

Hello Director Iberril,

Please see below message and attached Letter of Inquiry that was inputted with the wrong email address.

Apologies,

John Bullock Board of Supervisors - Clerk's Office 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-7706

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

From: Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>
Sent: Wednesday, February 7, 2024 4:47 PM
To: <u>iberril@sfsud.edu</u>

Cc: BOS-Operations <<u>bos-operations@sfgov.org</u>>; Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>; Logan, Sam (BOS) <<u>sam.logan@sfgov.org</u>>; BOS-District06 Aides <<u>BOS-District06_Aides@sfgov.org</u>>; BOS-District04 Aides <<u>BOS-District04_Aides@sfgov.org</u>>; waynem@sfusd.edu; armentroutc@sfusd.edu; daniellehouck@sfusd.edu; trujillocm@sfusd.edu; steelej1@sfusd.edu; Lau-Smith, Mele <<u>LauSmithM@sfusd.edu</u>>; Calvillo, Angela (BOS) <<u>angela.calvillo@sfgov.org</u>>; De Asis, Edward (BOS) <<u>edward.deasis@sfgov.org</u>>; Entezari, Mehran (BOS) <<u>Mehran.Entezari@sfgov.org</u>>; Mchugh, Eileen (BOS) <<u>eileen.e.mchugh@sfgov.org</u>>; Ng, Wilson (BOS) <<u>wilson.l.ng@sfgov.org</u>>; Somera, Alisa (BOS) <<u>alisa.somera@sfgov.org</u>> Subject: Letter of Inquiry from Supervisors Stefani, Dorsey and Engardio

Dear Director Iberri,

Please see the attached memo from the Clerk of the Board of Supervisors regarding a Letter of Inquiry issued by Supervisors Catherine Stefani, Matt Dorsey and Joel Engardio at the February 6, 2024, Board of Supervisors meeting.

Sincerely,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org I www.sfbos.org **Disclosures:** Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

BOARD OF SUPERVISORS

CITY & COUNTY OF SAN FRANCISCO

OFFICE OF THE CLERK OF THE BOARD

Phone: (415) 554-5184 Email: <u>Angela.Calvillo@sfgov.org</u>

February 7, 2024



Licinia Iberri, Bond Program Director San Francisco Unified School District 135 Van Ness Avenue San Francisco, CA 94102 Via Email: <u>Iberril@sfsud.edu</u>

Dear Director Iberri,

At the February 6, 2024, Board of Supervisors meeting, Supervisors Catherine Stefani, Matt Dorsey, and Joel Engardio issued the attached inquiry to the San Francisco Unified School District (SFUSD) Facilities Bond Program. Please review the attached letter of inquiry, which provides the Supervisors' request.

The inquiry, in summary, requests information regarding the Board of Education's unanimous decision in October 2021 to reallocate portions of the 2016 SFUSD Bond, specifically earmarking \$10,000,000 for site security. The Supervisors, as the Public Safety and Neighborhood Services Committee, request clarification on the current availability of the allocated \$10,000,000, and how the funds have been utilized since the reallocation in 2021.

Please contact Samantha Logan, <u>Sam.Logan@sfgov.org</u>, Legislative Aide to Supervisor Stefani, for any questions related to this request, and copy <u>BOS@sfgov.org</u> on all communications to enable my office to track and close out this inquiry. Please provide your response no later than February 23, 2024.

For questions pertaining to the administration of this inquiry, do not hesitate to contact me in the Office of the Clerk of the Board at (415) 554-5184.

Very Truly Yours,

AN1400

Angela Calvillo Clerk of the Board San Francisco Board of Supervisors

WN/JB

Attachment:

- Letter of inquiry
- Introduction Form

Cc: Dr. Matt Wayne, SFUSD, <u>Waynem@sfusd.edu</u> Chris Armentrout, SFUSD, <u>Armentroutc@sfusd.edu</u> Danielle Houch, SFUSD, <u>DanielleHouck@sfusd.edu</u> Marin Trujillo, SFUSD, <u>Trujillocm@sfusd.edu</u> Judson Steele, SFUSD, <u>Steelej1@sfusd.edu</u> Mele Lau Smith, SFUSD, <u>LauSmithm@sfusd.edu</u>

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Stefani Letter of Inquiry - Firearms Destruction Policies
Date:	Tuesday, February 13, 2024 4:15:51 PM
Attachments:	<u>Clerk"s Memo.pdf</u>

Hello,

Please see below for communication from the San Francisco Adult Probation Department (APD), in response to a Letter of Inquiry issued by Supervisor Stefani at the January 23, 2024, Board of Supervisors meeting (attached for reference).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org From: Brown-Hoffmeister, Alea (ADP) <alea.brown@sfgov.org> Sent: Wednesday, January 31, 2024 7:35 AM To: Donovan, Dominica (BOS) <dominica.donovan@sfgov.org> Cc: Tullock, Cristel (ADP) <cristel.tullock@sfgov.org>

Subject: Stefani Letter of Inquiry - Firearms Destruction Policies

Good morning,

I am writing in response to Supervisor Stefani's Letter of Inquiry regarding firearm destruction policies for CCSF departments. San Francisco's Adult Probation Department does not contract with any vendor for the disposal of firearms. When our officers seize firearms during a search, our policy says they must contact SFPD to pick up the firearm and issue us an incident report documenting it. In this instance, the SFPD can investigate and send the case to the DA for prosecution. Alternatively, the officers can seize the weapon and turn it into SFPD and get a property receipt. SFPD is responsible for the destruction of said firearm. Please let me know if you have any additional questions. Thank you.

Alea

Alea Brown-Hoffmeister Legislative & Policy Director San Francisco Adult Probation Department 415-279-2695 (cell)

BOARD OF SUPERVISORS

CITY & COUNTY OF SAN FRANCISCO

William Scott, Chief of Police San Francisco Police Department 1245 3rd Street San Francisco, CA 94158 Via Email: <u>William.Scott@sfgov.org</u>

Paul Miyamoto, Sheriff San Francisco Sheriff's Office 1 Dr. Carlton B. Goodlett Place, Room 456 San Francisco, CA 94102 Via Email: <u>Paul.Miyamoto@sfgov.org</u>

OFFICE OF THE CLERK OF THE BOARD

Phone: (415) 554-5184 Email: <u>Angela.Calvillo@sfgov.org</u>

January 24, 2024

Brooke Jenkins, District Attorney District Attorney's Office 350 Rhode Island Street Noth Building, Suite 400N San Francisco, CA 94103 Via Email: Brooke.Jenkins@sfgov.org

Cristel Tullock, Chief Probation Officer Adult Probation Department 945 Bryant Street San Francisco, CA 94103 Via Email: <u>Cristel.Tullock@sfgov.org</u>

Dear Chief Scott, District Attorney Jenkins, Sheriff Miyamoto, and Chief Tullock,

At the January 23, 2024, Board of Supervisors meeting, Supervisor Catherine Stefani issued the attached inquiry to the San Francisco Police Department, Sheriff's Office, District Attorney's Office, and the Adult Probation Department. Please review the attached letter of inquiry, which provides the Supervisor's request.

The inquiry, in summary, requests the following information regarding firearms destruction policies in response to a December 10, 2023 New York Times <u>investigative report</u> titled, "The Guns Were Said to Be Destroyed. Instead, They Were Rebom":

- 1. Who are the vendors that your respective departments have contracted with for the destruction of firearms over the last five (5) years, if any?
- 2. How do your respective departments screen these businesses?
- 3. Please provide the current practice, policy, or procedure for screening these vendors.

Please contact Dominica Donovan, <u>Dominica.Donovan@sfgov.org</u>, Legislative Aide to Supervisor Stefani, for any questions related to this request, and copy <u>BOS@sfgov.org</u> on all communications to enable my office to track and close out this inquiry. Please provide your response no later than February 7, 2024.

For questions pertaining to the administration of this inquiry, do not hesitate to contact me in the Office of the Clerk of the Board at (415) 554-5184.

Very Truly Yours,

- 4 Charles

Angela Calvillo Clerk of the Board San Francisco Board of Supervisors 1/23/2024 Clerk to Act D2 - Firearms Destruction Policies Page 2 of 2

WN/JA

Attachments:

- Letter of Inquiry
- Introduction Form

Cc: Lisa Ortiz, SFPD, Lisa.Ortiz@sfgov.org

Lili Gamero, SFPD, Lili.Gamero@sfgov.org Rima Malouf, SFPD, <u>Rima.Malouf@sfgov.org</u> Diana Oliva-Aroche, SFPD, <u>Diana.Oliva-Aroche@sfgov.org</u> Sgt. Stacy Youngblood, SFPD, <u>Stacy.A.Youngblood@sfgov.org</u> Ana Gonzalez, DAT, <u>Ana.Gonzalez@sfgov.org</u> Eugene Clendinen, DAT, <u>Eugene.Clendinen@sfgov.org</u> Edward McCaffrey, DAT, <u>Edward.McCaffrey@sfgov.org</u> Johanna Saenz, SHF, <u>Johanna.Saenz@sfgov.org</u> Johanna Saenz, SHF, <u>Johanna.Saenz@sfgov.org</u> Tara Moriarty, SHF, <u>Tara.Moriarty@sfgov.org</u> Richard Jue, SHF, <u>Richard.Jue@sfgov.org</u> Christian Kropff, SHF, <u>Christian.Kropff@sfgov.org</u> LaShaun Williams, APD, <u>LaShaun.R.Williams@sfgov.org</u>

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)				
To:	BOS-Supervisors; BOS-Legislative Aides				
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations				
Subject:	8 Approved Requests to Waive 12B Requirements				
Date:	Thursday, February 22, 2024 2:50:00 PM				
Attachments:	8 Approved Requests to Waive 12B Requirements.pdf				

Hello,

Please see below and attached for 8 approved requests to waive 12B requirements.

Requester: Sherri Li Department: CON Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000053851 Requested total cost: \$5,600.00 Short Description: Quarterly Reading Event

Requester: Sherri Li Department: CON Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000009020 Requested total cost: \$107.23 Short Description: Rubber Feet for Rolling Step Ladders

Requester: Nora Macias Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000012360 Requested total cost: \$20,000,000.00 Short Description: DPH HIV & STD Services at Ward 86

Requester: Connie Jozami Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000042333 Requested total cost: \$1,346.86 Short Description: Global Industrial - refrigerator and shelf for vaccine storage

Requester: Connie Jozami Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000011513 Requested total cost: \$2,522.52 Short Description: San Francisco State University - Catering for MCI Exercise and Training

Requester: Connie Jozami

Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000011513 Requested total cost: \$11,353.20 Short Description: San Francisco State University - Rental of space for MCI Exercise and Training event

Requester: Samuel Hoffman Department: DPH Waiver Justification: 12B.5-1(d)(2) (Bulk Purchasing) Supplier ID: 0000029883 Requested total cost: \$6,331.16 Short Description: Getinge: Lucea Exam Lights for Urology/Operating Room

Requester: Tsz Yin Ko Department: DBI Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000023530 Requested total cost: \$75.00 Short Description: CSAC Job Posting Fee

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	CCSF IT Service Desk
То:	Board of Supervisors (BOS)
Subject:	CMD12B0003325 - "Request to Waive 12B Requirements" has been Approved by (DBI) Department Head (Junko Laxamana)
Date:	Friday, February 16, 2024 2:16:47 PM
Attachments:	<u>image</u>



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003325 - 'Request to Waive 12B Requirements' has been approved by (DBI) Department Head (Junko Laxamana).

Summary of Request

Requester: Tsz Yin Ko Department: DBI Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000023530 Requested total cost: \$75.00 Short Description: CSAC Job Posting Fee

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4841056_nw0geFIbTYRkMwC36vcc

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003310 - "Request to Waive 12B Requirements" has been Approved by (DPH) Department Head (Michelle Ruggels)

 Date:
 Friday, February 16, 2024 11:10:06 AM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003310 - 'Request to Waive 12B Requirements' has been approved by (DPH) Department Head (Michelle Ruggels).

Summary of Request

Requester: Samuel Hoffman Department: DPH Waiver Justification: 12B.5-1(d)(2) (Bulk Purchasing) Supplier ID: 0000029883 Requested total cost: \$6,331.16 Short Description: Getinge: Lucea Exam Lights for Urology/Operating Room

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4840482_F67JPnyqtH1g7XCcJUgF

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003313 - "Request to Waive 12B Requirements" has been Approved by (DPH) Department Head (Michelle Ruggels)

 Date:
 Thursday, February 15, 2024 10:47:42 AM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003313 - 'Request to Waive 12B Requirements' has been approved by (DPH) Department Head (Michelle Ruggels).

Summary of Request

Requester: Connie Jozami Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000011513 Requested total cost: \$11,353.20 Short Description: San Francisco State University - Rental of space for MCI Exercise and Training event

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4837886_SeCU2O3xgGPFhZ8ruIMT

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003314 - "Request to Waive 12B Requirements" has been Approved by (DPH) Department Head (Michelle Ruggels)

 Date:
 Thursday, February 15, 2024 10:47:12 AM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003314 - 'Request to Waive 12B Requirements' has been approved by (DPH) Department Head (Michelle Ruggels).

Summary of Request

Requester: Connie Jozami Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000011513 Requested total cost: \$2,522.52 Short Description: San Francisco State University - Catering for MCI Exercise and Training

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4837876_zkNJz4FjmQNhoMSXHw5G

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003291 - "Request to Waive 12B Requirements" has been Approved by (DPH) Department Head (Michelle Ruggels)

 Date:
 Wednesday, February 14, 2024 4:03:11 PM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003291 - 'Request to Waive 12B Requirements' has been approved by (DPH) Department Head (Michelle Ruggels).

Summary of Request

Requester: Connie Jozami Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000042333 Requested total cost: \$1,346.86 Short Description: Global Industrial - refrigerator and shelf for vaccine storage

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4836266_U9WMGWdWDmgk6AoN0Dgy

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003309 - "Request to Waive 12B Requirements" has been Approved by (DPH) Department Head (Michelle Ruggels)

 Date:
 Tuesday, February 13, 2024 2:58:22 PM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003309 - 'Request to Waive 12B Requirements' has been approved by (DPH) Department Head (Michelle Ruggels).

Summary of Request

Requester: Nora Macias Department: DPH Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000012360 Requested total cost: \$20,000,000.00 Short Description: DPH HIV & STD Services at Ward 86

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4833100_Dh5iAjPR1A3IpODrWjQ8

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003300 - "Request to Waive 12B Requirements" has been Approved by (CON) Department Head (Michael Lambert)

 Date:
 Monday, February 12, 2024 1:14:35 PM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003300 - 'Request to Waive 12B Requirements' has been approved by (CON) Department Head (Michael Lambert).

Summary of Request

Requester: Sherri Li Department: CON Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000009020 Requested total cost: \$107.23 Short Description: Rubber Feet for Rolling Step Ladders

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4829525_q0RNfzEIR2QkMMbHkmK6

 From:
 CCSF IT Service Desk

 To:
 Board of Supervisors (BOS)

 Subject:
 CMD12B0003305 - "Request to Waive 12B Requirements" has been Approved by (CON) Department Head (Michael Lambert)

 Date:
 Monday, February 12, 2024 10:03:45 AM

 Attachments:
 image



Contract Monitoring Division

SF Board of Supervisors,

This is to inform you that CMD12B0003305 - 'Request to Waive 12B Requirements' has been approved by (CON) Department Head (Michael Lambert).

Summary of Request

Requester: Sherri Li Department: CON Waiver Justification: 12B.5-1(d)(1) (No Vendors Comply) Supplier ID: 0000053851 Requested total cost: \$5,600.00 Short Description: Quarterly Reading Event

Take me to the CMD 12B Waiver Request

For additional questions regarding this waiver request please contact <u>cmd.equalbenefits@sfgov.org</u>

Thank you.

Ref:TIS4828797_rgJ7T4E1AFiVfAE0D7bI

Item 10

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)			
To:	BOS-Supervisors; BOS-Legislative Aides			
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS)</u>			
Subject:	FW: FY23-24 Project Read Budget Change Memo			
Date:	Monday, February 12, 2024 3:25:00 PM			
Attachments:	BOS Budget Change-LBREAD 24SL 10038048, 0001.pdf			
	2023-24 CLLS Application.pdf			
	CLLS23-73 City and County of San Francisco Lib-award letter, agreement, cert of compliance.pdf			
	2023-2024 SanFranciscoPublicLibrary BCR Approved.pdf			
	BU Overview 10038048 FY24 Project Read as of 2.7.24.pdf			
	image001.png			

Dear Supervisors,

Please see the attached memo from the Library.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-5184 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

Click <u>here</u> to complete a Board of Supervisors Customer Service Satisfaction form.

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Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

From: Lindsley, Lovely (LIB) <lovely.lindsley@sfpl.org>
Sent: Friday, February 9, 2024 6:49 PM
To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Cc: Mangrobang, Melson (CON) <melson.mangrobang@sfgov.org>; Ting, Lilly (CON)
<lilly.ting@sfgov.org>; Wu, Jing (CON) <jing.wu@sfgov.org>; Tia, Queena (CON)
<queena.tia@sfgov.org>; Fernandez, Mike (LIB) <mike.fernandez@sfpl.org>; Lindsley, Lovely (LIB)
<lovely.lindsley@sfpl.org>
Subject: FY23-24 Project Read Budget Change Memo

Hi Ms. Calvillo,

Hope you are doing well.

This is to provide you of the Library's grant/subvention, Project Read's budget change for FY23-24 with all its supporting documents. This memo serves to notify the Board of Supervisors of a State grant line item budget revision in excess of the 15% as originally reflected in PeopleSoft.

Thank you for accepting it.

Stay safe and be well.

Sincerely, Lovely

Lovely Lindsley San Francisco Public Library Finance, #680 100 Larkin St. San Francisco, CA 94102 415-557-4247 Lovely.Lindsley@sfpl.org

Section 1: Applicant Information-

CLLS 2022-2023 Application Form Instructions

<u>CHAPTER 4.6 CALIFORNIA LIBRARY LITERACY AND ENGLISH ACQUISITION SERVICE</u> <u>PROGRAM</u>

CLLS Mission & Values

1.1 Library Information

- * denotes a required field
- a. Full legal name of library jurisdiction*
- b. Street*
- c. City*
- d. Zip*

San Francisco Public Library 100 Larkin St San Francisco 94102

1.2 Literacy Program Coordinator's Contact Information-

a. Name*	Ruben Balderas
b. E-Mail*	ruben.balderas@sfpl.org
c. Phone	(415) 557-4390
d. New coordinator since January 2023?	No
e. Check here if your program has an additional contact person working with the program	
f. Name*	
g. E-Mail*	
h. Phone	

1.3 Library Director's Contact Information

If the library contracts with another agency to provide library literacy services, please be sure to enter the library director's information here, not the director of the contracted agency.

 a. Library Director's Name* b. Library Director's Email* 	Michael Lambert michael.lambert@sfpl.org
c. Library Director's Phone*	(415) 557-4232
d. New director since January 2023?	No
e. For Library Directors: Have you read and do you agree to the program essentials?*	Yes

1.4 Authorized Representative Information

This is the person/people authorized to sign financial documents, certification forms and report forms on behalf of the library. For example: The person who would sign the claim form to claim your CLLS award funds.

a. Authorized Representative's Name

b. Authorized Representative's Email

Maureen Singleton maureen.singleton@sfpl.org

Yes

c. Is this individual the correct signatory on any claim forms?

 c.i Authorized Representative's (Signatory on Claims) Name c.ii Authorized Representative's (Signatory on Claims) Email d. Is this individual the correct signatory on any certifications? d.i Authorized Representative's (Signatory on Certifications) Name 	Yes
d.ii Authorized Representative's (Signatory on Certifications) Email	
 e. Is this individual the correct signatory on any reports? e.i Authorized Representative's (Signatory on Reports) Name e.ii Authorized Representative's (Signatory on Reports) Email 	Yes

Section 2: Program Information

Section 2.1 Basic or institutional information a. Program San Francisco Public Library - Project Read Name b. What year did the program 1983-1984 start? c. Year left/returned to FedFund 89/90 L: 90/91 R: 91/92 program d. How will this program be In-house by the library provided? d.i. Please add contact information e. Number of main and branch libraries where library 28 literacy services will be provided f. Number of community locations where o library literacy services will be provided g. Total number of 28 locations¹ h. Number of main and branch libraries 28 within the library jurisdiction i. Percentage 100% of total library outlets where literacy

2.2 Participation in Regional Networks a. Regional Bay Area Literacy (BALit) network name b. Will you or а representative from your library actively participate in Yes your regional literacy network during the reporting period? If "No" was selected for question 2.2.b., please explain why you or a representative are unable to participate in your regional literacy network. c. Will you or а representative from your library attend any CLLS Yes statewide virtual network meeting or training during the reporting period? If "No" was selected for question 2.2.c., please explain why you or a representative are unable to attend a CLLS statewide virtual network meeting or training. d. Will you or Yes а representative from your

library participate in vour local Adult Education Consortium during the reporting period? If "No" was selected for question 2.2.d., please explain why you or a representative are unable to participate in your Adult Education Consortium.

Section 3. Financial Report: Adult Literacy Services, Family Literacy Services and English as a Second Language Services

Please complete the following budget for both your CLLS award and local match for your Adult Literacy Services, Family Literacy Services and English as a Second Language Services. Please also include a detailed narrative of projected expenditures in the "Narrative" column for both your projected CLLS award expenditures and projected local match expenditures for each program.

NOTE: If you were not awarded CLLS ESL funds for the January 2022 – June 2022 cycle, you will NOT complete the ESL CLLS or ESL Local sections of the 3.1 Program Budget section below.

3.1 Progra	m Budg	yet —							
			FLS - FLS - CLLS Local			Total CLLS Funds		Grand Totals	Narrative of expenses (required) Fully burdened
Salaries, wages, and benefits	\$52,376	\$148,854		\$24,000	\$220,550	\$76,376	\$369,404	\$445,780	cost of ESL Coordinator Librarian .9 FTE, Literacy Manager .3 FTE, Learning Differences Librarian .3 FTE
Consulting Fees Travel									FIE
Supplies and Materials									

Equipmen Services	t \$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs	\$0	\$0	\$2,400	\$0	\$2,400	\$0	\$2,400	Cover indirect cost of fiscal agent
Subtotal	\$52,376	\$166,346	\$24,000	² \$238,042	\$76,376	\$404,388	\$480,764	
Total	\$52,376	\$166,346	\$26,400	³ \$238,042	\$78,776	⁴ \$404,388	\$483,164	
<u>Adult</u> <u>Literacy</u> <u>Total</u>	\$218,72	22						
<u>Family</u> <u>Literacy</u> <u>Services</u> <u>Total</u>								
ESL Total	\$264,44	2						
<u>Total</u> <u>budget</u>	\$483,16	34						

Section 4. Staff Commitment: Adult Literacy Services, Family Literacy Services and English as a Second Language Services

-4.1 Library Personnel-		
	FTE	Narrative (required)
Total CLLS (adults)	1.30	Literacy Manager (.3), Literacy Specialist (.8), Digital Equity Manager (.2)
Total CLLS (family)		
Total CLLS (ESL)	⁵ 1.50	Program coordinator plus two staff working part-time on ESL
Total FTE – library personnel	⁶ 2.80	
Library Personnel Salary	\$445,780	

4.2 Contract Personnel		
	FTE	Narrative (required)
Total CLLS (adults)	0.00	
Total CLLS (family)	0.00	
Total CLLS (ESL)	0.00	
Total FTE – contracted personnel	0.00	
Contract Personnel Salary	\$0	

Section 5: Description of Programs and Activities

-5.1 Adult Literacy Services

Please limit descriptions to no more than 300 words.

a. Adult Literacy Services (ALS)

	b. Please describe your planned programming that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. (Max. 150 words.)	Our program offers 1:1 tutoring for those who would like to improve their English reading and writing skills. The program is run with volunteer tutors who are trained in-house, but in the next fiscal year we are planning on bringing back the inservice trainings with fee-for- service presenters that were a part of our program pre-pandemic. Providing learners the opportunity to improve their reading and writing skills, benefits their life and work outcomes, positively impacts the success of their families in California and sets them upon a path for continued life-long learning to achieve their current and future learning goals.
	c. Please describe your outreach plans for recruiting learners and tutors to your program. (Max. 150 words.)	Our volunteer coordinator continues to place our program on volunteer match. Additionally, library outreach efforts include publicity for learner and tutor recruitment at fairs and other outdoor events, and virtually through the library's communications/public affairs department.
	d. Please describe how your program will engage learners in program planning and how you will discover learners' aspirations. (Max. 150 words.)	Learners are invited to complete a "Role Map," which is a framework/graphic organizer that allows the learner to self- identify and reflect on their own motivations to allow the tutor to get to know them and tailor the tutoring sessions to align with learner motivation for literacy. Goals are reviewed and updated throughout the learner's time in the program.
a new party in the local division of the loc	e. Anticipated number of adult learners to be served this year ⁷	60

5.2 Family Literacy Services

, ,	
a. Family Literacy Services	No
 Family Literacy New / Continuing 	
c. Please describe your planned programming for enrolled adult learners and their families that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. (Max. 150 words.)	
d. Anticipated number of enrolled adult learners to be served this year with their families	
e. Please describe your outreach plans and programming plans for CLLS eligible but unenrolled adults (with families) that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. (Max 150 words)	3
f. Please describe how your program will engage learners in planning for your family literacy services and how you will discover learners' aspirations for their families. (Max. 150 words.)	

5.3 English as a Second Language Services-

This section is ONLY for programs that received Round I CLLS ESL funding for the 2021-2022

cycle.

a. English as a Second Language Services	Yes
b. English as a Second Language Service Continuing	Continuing
c. Please describe your planned programming that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. (Max. 150 words.)	There is a diverse background of socio- economic, cultural, and language of our Learners in San Francisco, and the target of our ESL services are foreign- born English language learners in San Francisco who generally seek our services. Our ESL program offers both 1:1 tutoring and an online conservation groups, for those who would like to t learn English. The program is run with volunteer tutors who are trained in- house, but who have access to a professional ESL consultant for further support. Providing English Language Learners, the opportunity to improve English language literacy, benefits their life and work outcomes, positively impacts the success of their families in California and sets them upon a path for continued life-long learning to achieve their current and future learning goals.
d. Please describe your outreach plans for recruiting learners and tutors to your program. (Max. 150 words.)	We plan on creating promotional materials that will allow us to reach out to the ESL community at neighborhood centers and at city-wide events (festivals, neighborhood events), community centers and schools. We are also seeking out partnership with community agencies that may be serving the needs of ESL learners to see where we might align and support each other in our efforts.
e. Please describe how your program will engage learners in program planning and how you will discover learners' aspirations. (Max. 150 words.)	All of our Library's literacy programs are learner driven and engage learners with trained tutors to meet their goals. Learners state their English acquisition goals at a general level during their intake, which helps us to match them with a tutor who is best suited to helping them achieve those goals. After learner and tutor are matched, the tutor works with the learner to extract specifics from those general goals from the intake. Those will be the areas that the pair will work on. Tutors report their progress at regular intervals, and learners can adjust those goals as they engage with the program.
f. Anticipated number of English as a Second Language learners to be served this year.	150

Section 6: Community Partners

Please list the community partners that you anticipate your program will work with this year to deliver California Library Literacy Services in your community. For each community partner,

describe how you will work together. Please refer to the examples provided at the end of the instruction document for guidance.

Summary 3	3
a) Community Partner	b) Description required (Max. 150 words each description)
City College of San Francisco	Transitional Studies Department - opportunity to identify new learners in need of support in developing reading and writing skills.
Tenderloin Neighborhood Development Corp.	Program staff will communicate with case managers and building coordinators to disseminate information about Project Read and coordinate learner referrals.
Goodwill Job Center	Supporting those with work readiness skills - opportunity to identify new learners in need of support in developing reading and writing skills.

Section 7: Is there anything else you would like to tell us?-

Is there anything else you would like to tell us?

Section 8. English Language and Literacy Intensive, Non-CLLS English as a Second Language Services and Other Services

NOTE: If you were NOT awarded CLLS ESL funds in Rounds 1, 2, 2.5, or 3, please include your projected non-CLLS ESL local funds here.

8.1 Financial Report: Local funds that support English Language and Literacy Intensive, Non-CLLS English as a Second Language Services and Other Services

	ELL	I ^{Non-} CLLS ESL	Other Services	Total	Narrative (required)
Salaries & Benefits	\$0	\$220,350	\$0	\$220,350	Program coordinator (.9) plus two staff working part-time on ESL (.3 each = .6)
Contract Staff	\$0	\$0	\$0	\$0	
Operations	\$0	\$9,392	\$0	\$9,392	Cover the cost related to professional memberships for staff, subscription to America Learns database, and training supplies and fee for service for volunteer and staff development, consumables during trainings, workshops or meetups, including light refreshments.
Literacy Materials	\$0	\$0	\$0	\$0	
Small Equipment	\$0	\$0	\$0	\$0	
Subtotal Indirect	\$0 \$0	\$229,742 \$0	\$0 \$0	\$229,742 \$0	

8.2 Staff Commitment: English Language and Literacy Intensive, Non-CLLS English as a Second Language Services, and Other Services Library Personnel

Library Personnel							
	FTE	Narrative					
Total ELLI FTE	0.00						
Total ESL FTE	1.50	Program coordinator (.9) plus two staff working part-time on ESL (.3 each = .6)					
Total Other FTE	0.00						
Total FTE: Library Personnel	¹⁰ 1.50	Program coordinator (.9) plus two staff working part-time on ESL (.3 each = .6)					
Contract Personnel							
		FTE Narrative					
Total ELLI FTE							
Total ESL FTE		0.00					
Total Other Services FT	E	0.00					
Total FTE: Contracted P	ersonnel	0.00					

8.3 English Language and Literacy Intensive-

The English Language and Literacy Initiative (ELLI) supports California schoolchildren who struggle to learn English, and connects parents with English-as-a-Second-Language programs. If your California Library Literacy Services program offers an ELLI program, please describe it here.

a. English Language and Literacy Intensive (ELLI)
 b. Please describe your planned ELLI programming that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. (Max 150 words)

c. Anticipated number of ELLI children to be served this year

d. Anticipated number of ELLI parents/caregivers individuals to

be served this year

8.4 Non-CLLS-funded English as a Second Language Services

NOTE: If you were NOT awarded CLLS ESL funds in Rounds 1, 2, 2.5, or 3, please describe your projected non-CLLS ESL program here.

a. Non-CLLS English as a Second Language Program (ESL) No

b. Please describe your non-CLLS-funded English as a Second Language Services planned programming that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. (Max. 150 words)

c. Anticipated number on non-CLLS-funded ESL learners to be served this year

8.5 Other Services -

Other Services are defined as literacy services beyond the identified programs and target populations. California Library Literacy Services funds do not support Other Services, including the cost of staff time and other expenditures. However, we appreciate local libraries that have identified other resources to provide such services as Reach Out and Read, tutoring for high school students,

and other outreach and educational activities. In an effort to gain a complete picture of local services, we ask you to please tell us about those services.

a. Other Services

No

b. Please describe your planned other services programming that explains what you will do, how you will do it, for whom you will do it, and the anticipated benefits. Please tell us how your other services are funded. (Max. 150 words)

-3.1a 2024-2025 Program Budget-

¹, g. ESL tutors are working or may be working in all of our branch libraries. (0-2023-03-20)

², More staff are working on the program now than in prevous years. (0-2023-03-20)

³, More staff are working on the program now than in prevous years. (0-2023-03-20)

⁴, This total now reflects the local spend on two programs. In addition, we plan to focus more local funding this year on materials, funds and operations, putting grant funding toward salary costs. (0-2023-05-18)

⁵, staffing allocations have increased due to program demand and increased department staff. (0-2023-03-20)

⁶, There are now two programs receiving CLLS funding, which increases this total. (0-2023-05-18)

 7 , e. The library continues to increase recruitment and outreach efforts. Foot traffic in our libraries is also up, which helps. (0-2023-05-18)

⁸, last year's ALS CLLS application did not report ESL, per instructions. (0-2023-05-18)

⁹, last year's ALS CLLS application did not report ESL, per instructions. (0-2023-05-18)

¹⁰, last year's ALS CLLS application did not report ESL, per instructions. (0-2023-05-18)

California Library Literacy Services

Budget Modification Form

SAN FRANCISCO PUBLIC LIBRARY							
2023-2024							
Adult Literacy Services							
1							

2 Financial Section:

	(Current		Proposed	Revised	Maria	
Budget Categories		Budget	M	odification(s)	Budget	Yea	arly Total
(a) Salary/Wages/Benefits	\$	52,376	\$	(484)	\$ 51,892	\$	51,892
(b) Contract Staff	\$	-	\$	-	\$ -	\$	-
(c) Operations	\$	-	\$	-	\$ -	\$	-
(d) Library Literacy Materials	\$	-	\$	-	\$ -	\$	-
(e) Small Equipment	\$	-	\$	-	\$ -	\$	-
(f) Equipment (\$5,000 or more per unit)	\$	-	\$	-	\$ -	\$	-
Subtotal	\$	52,376	\$	(484)	\$ 51,892	\$	51,892
(g) Indirect Cost (up to 10% of subtotal)	\$	-	\$	485	\$ 485	\$	485
Total	\$	52,376	\$	1	\$ 52,377	\$	52,377

3 Justification for modification:

Adjusted to reflect additional \$1 awarded and indirect cost of grant service.

4 Signatures:

Project Coordinator Signature: Project Coordinator Name: Email: Phone Number:

Ruben Balderas ruben.balderas@sfpl.org 415-557-4390

Date: 11/30/23

Date: 11/30 2023

Date: 12/4/2023

Director Signature: Director Name: Email: Phone Number:

Michael Lambert michael.lambert@sfpl.org

415-557-4232

Approval Information (Office Use Only)

X Approved

Not Approved

Grant Monitor Signature:

Upon approval, the above requested Grant Award Budget Modification constitutes an official amendment to the Consolidated Application Notification of Grant Award. All amendments must remain a part of all existing copies of the Consolidated Application Notification Notification of Grant Award document.

NOTE: The CLLS grant award Budget Modification Form MUST be submitted for approval by May 31 or at least 30 days prior to the project end date.



San Francisco Public Library 100 Larkin Street (Civic Center) San Francisco, CA 94102

Date: February 9, 2024

To: Clerk of the Board of Supervisors

CC: Controller's Office Grants Unit

From: San Francisco Public Library

Subject: Grant Budget Revision Grant Name: LB-FY24 PROJECT READ CLLS

In accordance with the Administrative Code Section 10.170-1(F), this memo serves to notify the Board of Supervisors of a State grant line item budget revision in excess of the 15% as originally reflected in PeopleSoft.

Please note that the State agency does not require prior written authorization as this change is still part of the original operation expenditures budget submitted to the grantor.

Attachment: Grant Award, Claim and Certification, CLLS Application 2023_2024, SFPL_CLLS Budget Modification Form_Signed, P/S Budget Overview

Ledger GroupAccountFundDeptAuthorityPC Bus UnCC_REVENUE4489991312023204810001SFGOV	it Project Activity Budget R	ef Account Description Other State Grants & Subventns	Fund Code Description	Department Description	Budget Reference Description	n PC Business Unit Description	Project Description	Activity Description	ChartField2 Description	Fiscal Year Period R	evenue Estimate R	ecognized Revenue C	ollected Revenue	vailable Budget*	Uncollected Revenue (Rec-Coll)* Percent Available
CC_REVENUE 448999 13120 232048 10001 SFGOV	10038048 1	Other State Grants & Subventos	SR Library Grants; Cont Sta	LIB Public Library		SAN FRANCISCO CITY COUNTY	LB-FY24 Project Read CLLS	LB-FY24 Project Read CLLS	Grants	2024 3 2024 1	-	485.00	-	(485.00) 60,000.00		
CC_REVENUE 448999 13120 232048 10001 SFGOV	10038048 1	1 Other State Grants & Subventns	SK Library Grants; Cont Sta	LIB PUBLIC LIDRARY	AAO Original	SAN FRANCISCO CITY COUNTY	LB-F124 Project Read CLLS	LB-F124 Project Read CLLS	Grants	2024 1	60,000.00 60,000.00	485.00	-	59,515.00		0 100
									BU ADJ KK 611238		(7,623.00)	403.00	-	(7,623.00)		
					Budgets Overview						52,377.00	485.00	-	51,892.00		
	la suda De sudte															
	Inquiry Results															
				B usiness Unit	SFGOV											
				Ledger Group	CC_REVENUE											
				Type of Calendar	Detail Accounting Perio	od										
			Amount	s in Base Currency	USD											
			Reven	ue Associated:												
			Keven													
	Return to Criteria			Max Row	s 100	Display Options										
	.edger Totals (2 Rows)															
		Revenue Estimate	6	60,000.00	N	et Transfers										
		Recognized Revenue		485.00												
		Recognized Revenue		400.00												
		Available Budget	1	59,515.00												
		Available Buuger	,	55,515.00												
		Collected Revenue		0.00												
		Collected Revenue		0.00												
	Line e lle ste			405.00												
	Uncollecte	d Revenue (Rec-Coll)		485.00												

Budget Overview Results

Ledger Gr	oup Acco	ount F	und D	ept /	Authority	PC Bus Unit	Project	Activity Budget Ref	Account Description	Fund Code Description	Department Description	Budget Reference Description	PC Business Unit Description	Project Description	Activity Description	ChartField2 Description	Fiscal Year	Period	Budget	Expense End	cumbrance	Pre-	Available	Percent Available
•	- 1			•			-	, .	-	-			_		, .				Ū	•		Encumbrance	Budget*	
CC_DETAI		0010 1	13120 23	32048	10001	SFGOV	10038048	3 1	Indirect Cost Reimbursement	SR Library Grants; Cont Sta	LIB Public Library		SAN FRANCISCO CITY COUNTY	LB-FY24 Project Read CLLS	LB-FY24 Project Read CLLS	Grants	2024	2	-	485.00	-	-	(485.00)	0
CC_DETAI		1010 1	13120 2:	32048	10001	SFGOV	10038048		I Indirect Cost Reimbursement	SR Library Grants; Cont Sta	LIB Public Library		SAN FRANCISCO CITY COUNTY	LB-FY24 Project Read CLLS	LB-FY24 Project Read CLLS	Grants	2024	1	485.00	-	-	-	485.00	100
CC_DETAI	L 540	0000 1	13120 23	32048	10001	SFGOV	10038048	3 1 1	I Materials & Supplies-Budget	SR Library Grants; Cont Sta	LIB Public Library	AAO Original	SAN FRANCISCO CITY COUNTY	LB-FY24 Project Read CLLS	LB-FY24 Project Read CLLS	Grants	2024	1	59,515.00	-	-	-	59,515.00	100
		•	-	-		•	-	• •	•		•	*	•		•	•		••	60,000.00	485.00	-	-	59,515.00	

	Commitment Control						BU ADJ KK 61	1744	(7,623.00)			(7,623.00)	
			New Window Help				DONDINKUI			5.00 -	-	51,892.00	
Inquiry Results													
	Business Unit	SFGOV				NOTE: FY24	Balance, before budget rea	allocation		Va	alues		
	Ledger Group	CC_DETAIL									Sum	of Su	ım of Available
	Type of Calendar	Detail Accounting Period		Fund	Authority	Dept	Project	Project Descri _l A	ctivity Des Account	Account Desc Su	im of Budget Expe		udget*
	Amounts in Base Currency	USD											
	Revenue Associated:				13120	10001	232048	10038048 LB-FY24 Proj		0010 Indirect Cost F 0000 Materials & Si	485.00 59,515.00	485.00	- 59,515.00
Beturn to Critoria			Dianlay Optiona	Grand Total							60,000.00	485.00	59,515.00
Return to Criteria	Max Rows	100	Display Options										

Ledger Totals (3 Rows)

Budget Expense	60,000.00 485.00	Net Transfers
Encumbrance	0.00	
Pre-Encumbrance	0.00	
Budget Balance	59,515.00	
Associate Revenue	0.00	
Available Budget	59,515.00	

BU ADJ

		Revenue		
Account	Account Description	Estimate/Budget	Adjustment	Revised Budget
448999	Other State Grants & Subventns	60,000.00	(7,623.00)	52,377.00
		60,000.00	(7,623.00)	52,377.00

FY24 Budget MOD as of 11/30/23

California Library Literacy Services

Budget Modification Form

1 Library Jurisdiction:	SAN FRANCISCO PUBLIC LIBRARY						
Fiscal Year:	2023-2024						
Program Budget to Modify:	Adult Literacy Services						
Modification Number:	1						

2 Financial Section:

	(Current		Proposed		Revised	. 463	
Budget Categories		Budget		Modification(s)		Budget		arly Total
(a) Salary/Wages/Benefits	\$	52,376	\$	(484)	\$	51,892	\$	51,892
(b) Contract Staff	\$	-	\$	-	\$	-	\$	-
(c) Operations	\$	-	\$	-	\$	-	\$	-
(d) Library Literacy Materials	\$	-	\$	-	\$	-	\$	-
(e) Small Equipment	\$	-	\$	-	\$	-	\$	-
(f) Equipment (\$5,000 or more per unit)	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	52,376	\$	(484)	\$	51,892	\$	51,892
(g) Indirect Cost (up to 10% of subtotal)	\$	-	\$	485	\$	485	\$	485
Total	\$	52,376	\$	1	\$	52,377	\$	52,377

3 Justification for modification:

Adjusted to reflect additional \$1 awarded and indirect cost of grant service.

4 Signatures:

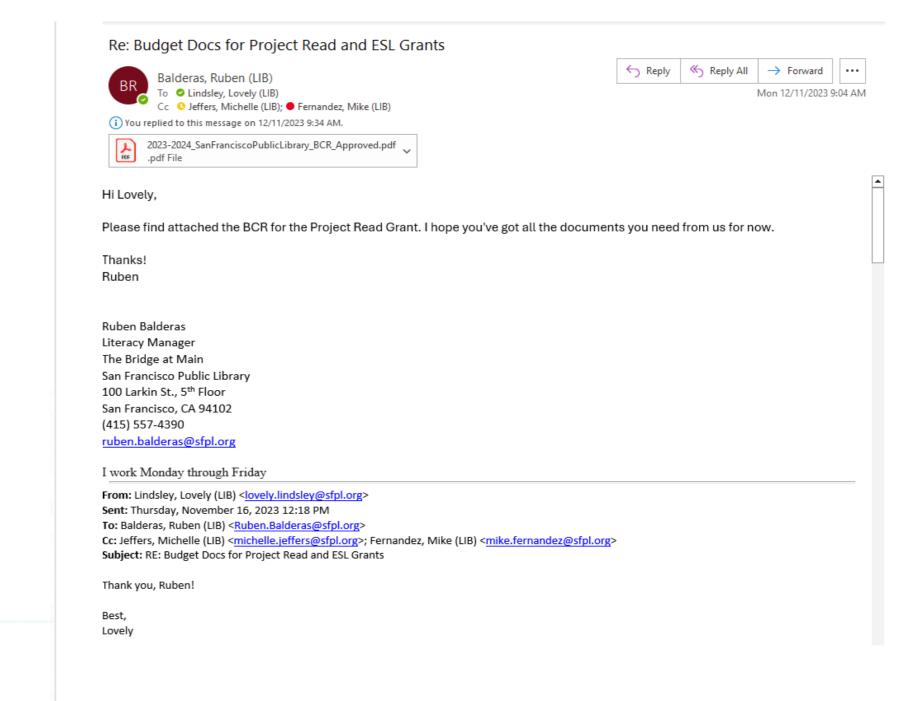
Project Coordinator Signature: Project Coordinator Name: Email: Phone Number:

Date: 11/36/23 Ruben Balderas ruben.balderas@sfpl.org 415-557-4390 1 N < Date: 11/30 2023 Nahar amber

Director Signature: Director Name: Email: Phone Number:

Michael Lambert michael.lambert@sfpl.org 415-557-4232

FY	24 ADJ	
JE	611244	KK BU EXP
JE	611238	KK BU REV
JE	611259	KK BU TRS EXP



BU ADJ

Account	Account Description	Original Budget		Adjustment	Revised Budget
501010	Perm Salaries-Misc-Regular			35,286.56	35,286.56
513010	Retire City Misc			16,605.44	16,605.44
520010	Indirect Cost Reimbursement	4	485.00	-	485.00
540000	Materials & Supplies-Budget	59,5	515.00	(59,515.00)	-
		60,0	00.00	(7,623.00)	52,377.00
		KK TRS EXP		(51,892.00)	
		KK JE EXP		(7,623.00)	
				(59,515.00)	-

FY24 ADJ	
JE 611244	KK BU EXP
JE 611238	KK BU REV
JE 611259	KK BU TRS EXP
	=

 51,892.00

 35,286.56

 16,605.44

 51,892.00

FY24 Budget MOD as of 11/30/23

California Library Literacy Services

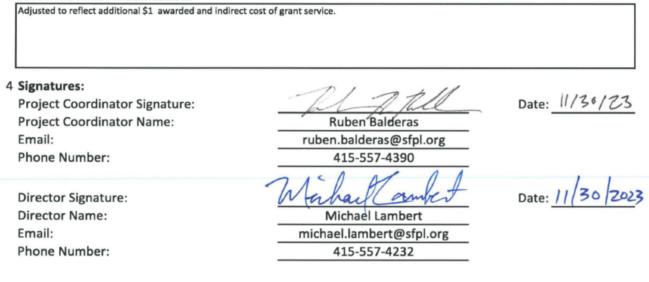
Budget Modification Form

1 Library Jurisdiction:	SAN FRANCISCO PUBLIC LIBRARY
Fiscal Year:	2023-2024
Program Budget to Modify:	Adult Literacy Services
Modification Number:	1

2 Financial Section:

		Current		Proposed		Revised			
Budget Categories		Budget		Modification(s)		Budget		Yearly Total	
(a) Salary/Wages/Benefits	\$	52,376	\$	(484)	\$	51,892	\$	51,892	
(b) Contract Staff	\$	-	\$	-	\$	-	\$	-	
(c) Operations	\$	-	\$	-	\$	-	\$	-	
(d) Library Literacy Materials	\$	-	\$	-	\$	-	\$	-	
(e) Small Equipment	\$	-	\$	-	\$	-	\$	-	
(f) Equipment (\$5,000 or more per unit)	\$	-	\$	-	\$	-	\$	-	
Subtotal	\$	52,376	\$	(484)	\$	51,892	\$	51,892	
(g) Indirect Cost (up to 10% of subtotal)	\$	-	\$	485	\$	485	\$	485	
Total	\$	52,376	\$	1	\$	52,377	\$	52,377	

3 Justification for modification:



Re: Budget Docs for Project Read and ESL Grants





Hi Lovely,

Sal Ben

Please find attached the BCR for the Project Read Grant. I hope you've got all the documents you need from us for now.

Thanks! Ruben Ruben Balderas Literacy Manager The Bridge at Main

San Francisco Public Library 100 Larkin St., 5th Floor San Francisco, CA 94102 (415) 557-4390 <u>ruben.balderas@sfpl.org</u>

I work Monday through Friday

From: Lindsley, Lovely (LIB) <<u>lovely.lindsley@sfpl.org</u>> Sent: Thursday, November 16, 2023 12:18 PM To: Balderas, Ruben (LIB) <<u>Ruben.Balderas@sfpl.org</u>> Cc: Jeffers, Michelle (LIB) <<u>michelle.jeffers@sfpl.org</u>>; Fernandez, Mike (LIB) <<u>mike.fernandez@sfpl.org</u>> Subject: RE: Budget Docs for Project Read and ESL Grants

Thank you, Ruben!

Best, Lovely



September 7, 2023

Michael Lambert San Francisco Public Library 100 Larkin St San Francisco, CA 94102

Dear Mr. Lambert,

We're pleased to provide funds to support your California Library Literacy Services program and the important work that you, your staff, and your volunteers do in your community.

The state budget continues California Library Literacy Services funding at \$4.82 million for adult literacy services and \$2.5 million for family literacy services.

Your total award amount for the 2023-2024 fiscal year beginning July 1, 2023, is:

- Adult Literacy Services: \$52,377
- Total Award: \$52,377

Please note: This year your Adult Literacy Services award amount differs \$ 1 from your projected award amount. You will need to complete a Budget Modification Form to allocate the additional funds.

Your award will be claimed in two stages. The claim form included in this award packet will allow you to request the first 90% of your Adult Literacy Services Award:

- 90% of the Adult Literacy Award: \$47,139
- Total Initial Award Amount: \$47,139

Information about claiming the remainder of your award is included in the payment schedule at the end of your award packet.

Your funds must be encumbered by June 30, 2024, and fully expended, in accordance with your approved budget on file with the State Library, by December 31, 2024. Encumbered funds are those that have been deposited in



the grantee's accounting system and for which a budget has been provided to and approved by the State Library.

To ensure program expenditures are consistent with the California Library Literacy Services allowable expenses, please review the <u>California Library</u> <u>Literacy Services Allowable and Unallowable Expenses</u> guidelines. If you have any questions about expenses or expending your award funds, please contact Allyson Jeffredo at <u>Allyson.Jeffredo@library.ca.gov</u>.

We strongly encourage your program staff to develop and maintain community partners to strengthen your program, attend regular regional library literacy network meetings, participate in your local Adult Education Consortium/a, and participate in library literacy training opportunities offered by the regional networks and the State Library to meet the <u>CLLS Mission, Values, and Program</u> <u>Essentials</u>. Additional California Library Literacy Services resources can be found on the <u>California Library Literacy Services website</u>.

The payment process begins when we receive your completed and signed budget modification form (if needed), claim form, certification form, and State Funded Grants Award Agreement and Certificate of Compliance (attached). All forms should be completed and signed through DocuSign to be processed for payment.

Our library literacy staff are available to assist you throughout the year. Please contact your Advisor Beverly Schwartzberg, <u>beverly.schwartzberg@library.ca.gov</u>, and your Grant Monitor Allyson Jeffredo, Allyson.Jeffredo@library.ca.gov, with any questions.

Thank you for your willingness to do so much for those in your community. Best wishes for a successful year.

Respectfully yours,

DocuSigned by: Greg Lucas -BDA50981C41C416...

Greg Lucas California State Librarian

Cc: Beverly Schwartzberg, <u>beverly.schwartzberg@library.ca.gov</u> Allyson Jeffredo, <u>allyson.jeffredo@library.ca.gov</u>

Library – Courts Building P.O. Box 942837 Sacramento, CA 94237-0001 916-323-9759 csl-adm@library.ca.gov www.library.ca.gov



Fiscal Office, <u>stategrants.fiscal@library.ca.gov</u> Ruben Balderas, <u>ruben.balderas@sfpl.org</u>

Enc: Re: CLLS23-73: Claim form, certification form, and State Funded Grants Award Agreement and Certificate of Compliance

THE BASICS - YOUR GRANT AWARD

The following provides basic information about your grant and managing your grant.

Award #:	CLLS23-73
Library:	San Francisco Public Library
Total Award Amount:	\$52,377

APPROVED ALS BUDGET

Salary and Benefits	\$52,376
Contract Staff	\$ 0
Operations	\$ 0
Library Literacy Materials	\$ 0
Small Equipment	\$ 0
Equipment (\$5,000 or more per unit)	\$ O
Subtotal	\$52,376
Indirect	\$ O
Award Difference to be Adjusted	
(included in grant total below)	<mark>\$ 1</mark>
Grant Total	\$52,377

Start Date:	Upon execution
End Date:	June 30, 2024
Please understand that it can take be receipt of an error free claim form be have not received your payment after grant monitor.	e

CONTACT

We want your project to be successful. Please work with the program staff listed below to implement your project:

Literacy Analyst:	Allyson Jeffredo
Phone Number:	(916) 603-6709
Email Address:	allyson.jeffredo@library.ca.gov
Library Programs Consultant:	Beverly Schwartzberg
Phone Number:	(916) 701-6880
Email Address:	beverly.schwartzberg@library.ca.gov

CERTIFICATION

I hereby certify under penalty of perjury: that I am the duly authorized representative of the claimant herein; that the claim is in all respects true, correct and in accordance with law and the terms of the agreement; and that payment has not previously been received for the amount claimed herein.

The claims the indicated allowance for the purposes of carrying out the functions stated in its CLLS application and in Sections 18880-18883 of the California Education Code.

100 Larkin St, San Francisco, CA 94102

SIGNED		DATE
DocuSigned by:		DAIL
Mawren Singleton		9/12/2023
Signature - Authorizec	l representative	
Maureen Singleton	Chief Operating Officer	
Typed/Printed Name	and Title of Authorized Representa	tive
maureen.singleton@sfpl	ora	

Email address of authorized representative

PROJECT INFORMATION:

Invoice #: CLLS23-73 Project Title: California Library Literacy Services Grantee: San Francisco Public Library Funding Start Date: Upon execution Term Completion: June 30, 2024

Total Award: \$52,377

PAYMENT SCHEDULE:

Libraries receive 90% of their Adult Literacy Services award upon receipt of the award letter.

Libraries receive the final payment of their Adult Literacy Services award after successful completion of the CLLS Mid-Year Report form.

Note: Libraries have 18 months to spend their California Library Literacy Services award funds, from July 1, 2023, in which the funds are awarded until December 31 the following year.

	Adult Literacy Services	Total Allocation	
Initial Payment	\$47,139	\$47,139	
Final Payment	\$5,238	\$5,238	
Total:	\$52,377	\$52,377	

REPORTING:

Libraries will be required to submit a mid-year financial and narrative report and a final report. Reminder emails will be sent out beginning six weeks before the required report is due.

All required reporting materials will be located on the California State Library's website. The reporting schedule is detailed below.

Mid-year Financial and Narrative Report	Due January 31, 2024
Final Report	Due September 30, 2024

Note: A budget modification form will be required for <u>all</u> budget changes regardless of amount. Modification forms may be submitted throughout the year but no later than May 31st.



STATE FUNDED GRANTS AWARD AGREEMENT AND CERTIFICATE OF COMPLIANCE

San Francisco Public Library California Library Literacy Services 2023-2024 CLLS23-73 Page **1** of **27**



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PROJECT SUMMARY

AWARD AGREEMENT BETWEEN THE STATE LIBRARY and San Francisco Public Library for the California Library Literacy Services project.

AWARD AGREEMENT NUMBER CLLS23-73

This Award Agreement ("Agreement") is entered into on July 1, 2023, by and between the California State Library ("State Library") and San Francisco Public Library, ("Grantee").

This Award Agreement pertains to Grantee's State-funded California Library Literacy Services project.

The Library Development Services Bureau ("LDS") of the State Library administers state and federal funds in the form of awards.

The Grantee was selected by the State Library to receive state grant funds in the amount of \$52,377 through the process adopted by the State Library in administering such grants.

The State Library and the Grantee, for the consideration and under the conditions hereinafter set forth in the Grant Agreement, agree as follows:

San Francisco Public Library California Library Literacy Services 2023-2024 CLLS23-73 Page **3** of **27**



PROCEDURES and REQUIREMENTS

A. Term of the Agreement

The Grant term begins July 1, 2023, and ends June 30, 2024. The project's final expenditure date is December 31, 2024. If completion of the project occurs prior to the end of the grant period, this will be the end date of the term of this agreement. Grant eligible program expenditures may begin no earlier than the start date. The project's final encumbrance period ends on June 30, 2024, and all eligible program costs must be expended by December 31, 2024.

B. Scope of Work

- Grantee agrees to perform all activities specifically identified in the Grantee's application and submitted to the State Library in response to the California Library Literacy Services project.
- 2. The following activities and deliverables to be performed by the Grantee include, but are not limited to the following:
 - Maintain and keep records of expenditures related to the grant that are consistent with Generally Acceptable Accounting Practices (GAAP).
 - Make financial records available to the State Library upon request.
 - Work with the State Library staff to assure that funds are disbursed in compliance with the purpose of the grant.
 - Prepare and submit required narrative and financial reports.
 - Procure equipment, and other supplies as needed for the project.
 - Issue contracts for services, personnel, and consultants as needed for the project.
 - If applicable, make payments for services, including for hours worked and travel reimbursements, to consultants and contractors.
 - Oversee the implementation of project activities.

C. Budget Detail

The State Library shall provide the Grantee funding for the expenses incurred in performing the Scope of Work and activities specified in the Grantee's application. The Grantee shall request the distribution of grant funding consistent with its proposal and

San Francisco Public Library California Library Literacy Services 2023-2024 CLLS23-73 Page **4** of **27** the budget worksheet that was included with the application. Under no circumstances shall payments exceed the total grant amount identified in this Agreement.

D. Narrative and Financial Reports

- The Grantee shall be responsible for submission of interim and final narrative and financial reports on the progress and activities of the project, to the California State Library, using the sample report documents provided by the California State Library.
- 2. All the reports must be current, include all required sections and documents, and must be approved by the Grant Monitor before any payment request can be processed. Failure to comply with the specified reporting requirements may be considered a breach of this Agreement and result in the termination of the Agreement or rejection of the payment request and/or forfeiture by the Grantee of claims for costs incurred that might otherwise have been eligible for grant funding. Any problems or delays must be reported immediately to the Grant Monitor. The financial reports shall reflect the expenditures made by the Grantee under the Agreement and may be incorporated into the same reporting structure as the narrative reports.

Reporting Period	Report	Due Date
July 1 - December 31	Mid-Year Report Due	January 31, 2024
July 1 – June 30	Final Report Due	September 30, 2024

3. The reports shall be submitted by the following dates:

- 4. Failure to submit timely reports with the appropriate documentation by the due date may result in rejection of the payment request and/or forfeiture by the Grantee of claims for costs incurred that might otherwise have been eligible for grant funding.
- 5. The Grantee agrees to maintain records and supporting documentation pertaining to the performance of this grant, subject to possible audit for a minimum of five (5) years after final payment date or grant term end date, whichever is later. Please refer to Exhibit A, Terms and Conditions for more information.

E. Claim Form and Payment

1. The California State Library shall provide the Grantee payment as outlined in the payment schedule only if all requirements for claiming the funds as outline in this document have been met, and only for those activities and costs specified in the approved award application.

- 2. The Grantee shall complete, sign, and submit Certification of Compliance form (Exhibit B) and the Financial Claim form (included in your award packet), to the California State Library within 14 days of receiving this award packet. These forms will be issued, signed, and submitted using the online signature and agreement platform, DocuSign, unless DocuSign is unallowable or inconsistent with practices and policies of the local jurisdiction. If the use of DocuSign is not acceptable to your organization, please contact your grant monitor regarding alternate options.
- 3. Any of the sums appearing under the categories in the approved budget may be adjusted with prior authorization from the California State Library Grant Monitor. This would be to increase the allotment with the understanding that there will be corresponding decreases in the other allotments so that the total amount paid by the California State Library to the Grantee under this Agreement shall not exceed the awarded amount, which shall be expended/encumbered during the grant period.
- 4. If the payment amount made by the California State Library exceeds the actual expenses incurred during the term of this Agreement, as reflected in the financial reports to be filed by the Grantee, the Grantee shall immediately refund the excess payment amount to the California State Library.
- 5. The Award payments will only be made to the Grantee. It is the Grantee's responsibility to pay all contractors and subcontractors for purchased goods and services.
- 6. The Final Payment of 10% (if applicable) will be withheld and retained by the California State Library until all conditions agreed upon in this Agreement, including submission and grant monitor approval of the interim and final narrative and financial reports, have been satisfied.

7. Prompt Payment Clause

The California State Library will make payments to the Grantee in accordance with the Prompt Payment Clause under Government Code, section 927, et. seq. The Grantee may typically expect payment within 45 days from the date a grant payment request is properly submitted and approved by the Grant Monitor.

8. Budget Contingency Clause

- a. It is mutually agreed that if the Budget Act of the current fiscal year or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall no longer be in full force and effect. In this event, the California State Library shall have no liability to pay any funds whatsoever to the Grantee or to furnish any other considerations under this Agreement and the Grantee shall not be obligated to perform any provisions of this Agreement.
- b. If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this Program, the California State Library shall have the option to

San Francisco Public Library California Library Literacy Services 2023-2024 CLLS23-73 Page **6** of **27** either cancel this Agreement with no liability occurring to itself or offer an Agreement amendment to the Grantee to reflect the reduced amount.

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EXHIBIT A: TERMS and CONDITIONS

 <u>Accessibility</u>: The State is responsible for ensuring that public websites are accessible to both the general public and state employees, including persons with disabilities. Grantee shall assist the State in meeting its responsibility. Therefore, all project materials generated by state funded programs must meet the <u>California</u> <u>Accessibility Standards</u>. Additionally all project materials designed, developed, and maintained shall be in compliance with the California Government Code, sections 7405 and 11135, and the Web Content Accessibility Guidelines 2.0, or a subsequent version, as published by the Web Accessibility Initiative of the World Wide Web Consortium at a minimum Level AA success criteria.

However, if for some reason project material is not generated to be in compliance to meet these standards, please still submit it to the State Library. When submitting the material make sure to note that the material is not accessible by including "NOT ACCESSIBLE" in the file name.

The California State Library reserves the right to post project materials to its website that are in compliance with these standards.

- 2. <u>Acknowledgment:</u> The State of California and the California State Library shall be acknowledged in all promotional materials and publications related to the California Library Literacy Services project.
 - a. Grant award recipients must ensure that the State of California receives full credit as the source of funds and that the California State Library, likewise, is acknowledged as the administrator.
 - b. Publications and information releases about the project must credit the State of California. An appropriate statement for a publication or project press release is:

"This [publication/project] was supported in whole or in part by funding provided by the State of California, administered by the California State Library."

Grantees must include the above statement in any publications, vehicle wraps, and promotional materials, including websites. If space is limited the State Library logo and the following shortened acknowledgement statement is acceptable:

"Funding provided by the State of California."

- c. This credit line on products of a project, such as materials, is important to foster support from the public, and state funding sources.
- d. California State Library Logo: Use of the California State Library logo, which can be downloaded on the <u>California State Library website</u>, is required on any publication, vehicle wrap, or promotional material along with the above statement(s).
- e. Photo Documentation: Digital photos are a great way to document the happenings of your project. It is recommended that you use a photo release form when taking photos of the public. You may use your library's photo release form or contact your grant monitor for the State Library's form.
- 3. <u>Agency</u>: In the performance of this Agreement the Grantee and its agents and employees shall act in an independent capacity and not as officers, employees, or agents of the California State Library. The Grantee is solely responsible for all activities supported by the grant. Nothing in this Agreement creates a partnership, agency, joint venture, employment, or any other type of relationship between the parties. The Grantee shall not represent itself as an agent of the California State Library for any purpose and has no authority to bind the State Library in any manner whatsoever.
- 4. <u>Amendment:</u> No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties, and approved as required. No oral understanding or agreement not incorporated into this Agreement is binding on any of the parties. This Agreement may be amended, modified, or augmented by mutual consent of the parties, subject to the requirements and restrictions of this paragraph.
- 5. <u>Applicable law:</u> The laws of the State of California shall govern all proceedings concerning the validity and operation of this Agreement and the performance of the obligations imposed upon the parties hereunder. The parties hereby waive any right to any other venue. The place where the Agreement is entered into and place where the obligation is incurred is Sacramento County, California.
- 6. <u>Assignment, Successors, and Assigns:</u> The Grantee may not assign this Agreement or delegate its performance to any third-party person or entity, either in whole or in part, without the California State Library's prior written consent. The provisions of this Agreement shall be binding upon and inure to the benefit of the California State Library, the Grantee, and their respective successors and assigns.
- 7. <u>Audit and Records Access</u>: The Grantee agrees that the California State Library, the Department of General Services, the State Auditor, or their designated representatives shall have the right to review, audit, inspect and copy any records and supporting documentation pertaining to the performance of this Agreement. The Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after the final payment, or grant term end date, whichever is later, unless a longer period of records retention is stipulated, or until

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completion of any action and resolution of all issues which may arise as a result of any litigation, dispute, or audit, whichever is later. The Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, the Grantee agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement.

Examples of audit documentation may include, but not limited to, competitive bids, grant amendments, if any, relating to the budget or work plan, copies of any agreements with contractors or subcontractors if utilized, expenditure ledger, payroll register entries, time sheets, personnel expenditure summary form, travel expense log, paid warrants, contracts and change orders, samples of items and materials developed with grant funds, invoices and/or cancelled checks.

- 8. <u>Authorized Representative:</u> Grantee and the California State Library mutually represent that their authorized representatives have the requisite legal authority to sign on their organization's behalf.
- 9. <u>Communication:</u> All communications from either party, including an interim check-in at any time during the grant term, shall be directed to the respective grant manager or representative of the California State Library or Grantee. For this purpose, the following contact information is provided below:

San Francisco Public Library Michael Lambert 100 Larkin St San Francisco, CA 94102 michael.lambert@sfpl.org (415) 557-4232 California State Library Allyson Jeffredo 900 N Street Sacramento, CA 95814 <u>Allyson.jeffredo@library.ca.gov</u> (916) 603-6709

- 1. <u>Confidentiality:</u> Grantee will maintain as confidential any material it receives or produces that is marked **Confidential** or is inherently confidential or is protected by privilege. Grantee agrees to alert the State Library to this status in advance, and State Library agrees to maintain this status in conformity with the Public Records Act.
- 2. <u>Contractor and Subcontractors:</u> Nothing contained in this Grant Agreement or otherwise shall create any contractual relation between the State and any contractor or subcontractors, and no contract or subcontract shall relieve the Grantee of his or her responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the State for the acts and omissions of its contractors, subcontractors, volunteers, student interns and of persons either directly or indirectly employed by any of them as it is for the acts and omissions

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of persons directly employed by the Grantee. The Grantee's obligation to pay its contractors and subcontractors is an independent obligation from the State's obligation to make payments to the Grantee. As a result, the State shall have no obligation to pay or to enforce the payment of any monies to any contractor or subcontractor.

- 3. <u>Copyright:</u> Grantee owns and retains titles to any copyrights or copyrightable material from any original works that it creates within the scope of this Agreement in accordance with the federal Copyright Act. (17 U.S.C. 101, et seq.) Grantee is responsible for obtaining any necessary licenses, permissions, releases, or authorizations to use text, images, or other materials owned, copyrighted, or trademarked by third parties and for extending such licenses, permissions, releases, or authorizations to the California State Library pursuant to this section. Also, the California State Library may upload, post, or transmit copyrighted material produced or purchased with grant funds on a California State Library website for public access and viewing.
- 4. <u>Discharge of Grant Obligations:</u> The Grantee's obligations under this Agreement shall be deemed discharged only upon acceptance of the final report by California State Library. If the Grantee is a non-profit entity, the Grantee's Board of Directors shall accept and certify as accurate the final report prior to its submission to California State Library.
- 5. <u>Dispute Resolution</u>: In the event of a dispute, Grantee will discuss the problem informally with the Grant Monitor. If unresolved, the Grantee shall file a written "Notice of Dispute" with the State Library Grant Monitor within ten (10) days of discovery of the problem. Within ten (10) days of receipt, the Grant Monitor shall meet with the Grantee for purposes of resolving the dispute. Any dispute arising under the terms of this Agreement which is not disposed of within a reasonable period of time, the Grantee may bring it to the attention of the State Librarian or the designated representative. The decision of the State Librarian or designated representative shall be final. Unless otherwise instructed by the Grant Monitor, the Grantee shall continue with its responsibilities under this Agreement during any dispute.
- 6. <u>Drug-free Workplace:</u> The Grantee certifies under penalty of perjury under the laws of California, that the Grantee will comply with the requirements of the Drug-Free Workplace Act of 1990 (Gov. Code, § 8350 et. seq.) and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about all of the following:

- 1) The dangers of drug abuse in the workplace.
- 2) The Grantee's policy of maintaining a drug-free workplace.
- 3) Any available counseling, rehabilitation, and employee assistance programs.
- 4) Penalties that may be imposed upon employees for drug abuse violations.
- c. Require that every employee who works on the Agreement will:
 - 1) Receive a copy of the Grantee's drug-free workplace policy statement.
 - 2) Agrees to abide by the terms of the Grantee's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and grantee may be ineligible for award of any future state agreements if the California State Library determines that the grantee has made a false certification or violated the certification by failing to carry out the requirements as noted above.

- 7. <u>Effectiveness of Agreement:</u> This Agreement is of no force or effect until signed by both parties.
- 8. <u>Entire Agreement:</u> This Agreement supersedes all prior agreements, oral or written, made with respect to the subject hereof and, together with all attachments hereto, contains the entire agreement of the parties.
- 9. <u>Exclusive Agreement:</u> This is the entire Agreement between the California State Library and Grantee.
- 10. Executive Order N-6-22-Russia Sanctions: The Grantee shall comply with Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate grant agreements with, and to refrain from entering any new grant agreements with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Grantee is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Grantee advance written notice of such termination, allowing Grantee at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.
- 11. <u>Extension</u>: The State Librarian or designee may extend the final deadline for good cause. The Grantee's request for an extension of the grant period must be made in writing and received by the California State Library at least 30 days prior to the final deadline.

- 12. <u>Failure to Perform:</u> The grant being utilized by the Grantee is to benefit the California Library Literacy Services project. If the Grant Monitor determines the Grantee has not complied with this Agreement, the Grantee may forfeit the right to reimbursement of any grant funds not already paid by the California State Library, including, but not limited to, the ten percent (10%) withhold.
- 13. Federal and State Taxes: The State Library shall not:
 - a. Withhold Federal Insurance Contributions Act (FICA) payments from Grantee's payments or make FICA payments on the Grantee's behalf; or
 - b. Make Federal or State unemployment insurance contributions on Grantee's behalf; or
 - c. Withhold Federal or State income taxes from Grantee's payments.

Grantee shall pay all taxes required on payments made under this Agreement including applicable income taxes and FICA.

- 14. <u>Force Majeure:</u> Neither the California State Library nor the Grantee, its contractors, vendors, or subcontractors, if any, shall be responsible hereunder for any delay, default, or nonperformance of this Agreement, to the extent that such delay, default, or nonperformance is caused by an act of God, weather, accident, labor strike, fire, explosion, riot, war, rebellion, sabotage, flood, or other contingencies unforeseen by the California State Library or the Grantee, its contractors, vendors, or subcontractors, and beyond the reasonable control of such party.
- 15. Forfeit of Grant Funds and Repayment of Funds Improperly Expended: If grant funds are not expended, or have not been expended, in accordance with this Agreement, the State Librarian or designee, at his or her sole discretion, may take appropriate action under this Agreement, at law or in equity, including requiring the Grantee to forfeit the unexpended portion of the grant funds, including, but not limited to, the ten percent (10%) withhold, and/or to repay to the California State Library any funds improperly expended.
- 16. <u>Fringe Benefit Ineligibility:</u> Grantee agrees that neither the Grantee nor its employees and contract personnel are eligible to participate in any employee pension, health benefit, vacation pay, sick pay or other fringe benefit plan of the State of California or the State Library.
- 17. <u>Generally Accepted Accounting Principles:</u> The Grantee is required to use Generally Accepted Accounting Principles in documenting all grant expenditures.
- 18. <u>Grant Monitor:</u> The Grant Monitor's responsibilities include monitoring grant progress and reviewing and approving Grant Payment Requests and other documents delivered to the California State Library pursuant to this Agreement.

The Grant Monitor may monitor Grantee performance to ensure Grantee expends grant funds appropriately and in a manner consistent with the terms and conditions contained herein. The Grant Monitor does not have the authority to approve any deviation from or revision to the Terms and Conditions (Exhibit A) or the Procedures and Requirements unless such authority is expressly stated in the Procedures and Requirements.

- 19. <u>Grantee:</u> the government or legal entity to which a grant is awarded and which is accountable to the California State Library for the use of the funds provided.
 - a. The grantee will make reports to the State Librarian in such form and containing such information as may be required to ensure the proper used of funds consistent with the grantee's application and award agreement. The grantee will keep such records and afford such access as the California State Library may find necessary to assure the correctness and verification of such reports.
- 20. <u>Grantee Accountability:</u> The Grantee is ultimately responsible and accountable for the manner in which the grant funds are utilized and accounted for and the way the grant is administered, even if the Grantee has contracted with another organization, public or private, to administer or operate its grant program. In the event an audit should determine that grant funds are owed to the California State Library, the Grantee is responsible for repayment of the funds to the California State Library.
- 21. <u>Grantee Funds:</u> It is mutually agreed that the Grantee is responsible for furnishing funds beyond the grant award that may be necessary to complete the project.
- 22. Independent Action: Grantee reserves the right to fulfill its obligations under this Agreement in an independent manner, at any location and at any time within the agreed-upon timeline. Grantee's employees or contract personnel shall perform all services required by this Agreement, but their time need not be devoted solely to fulfilling obligations under this Agreement. Grantee shall furnish all equipment and materials used to meet its obligations and complete the Project. The State Library shall not provide any personnel or other resources beyond the grant award and is not required to provide training in connection with this Agreement.
- 23. <u>Indemnification</u>: Grantee agrees to indemnify, defend and save harmless the State of California, the California State Library and its officers, employees, and agents, from any and all claims, losses, and liabilities accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Grantee in the performance of this Agreement.

- 24. <u>License to Use</u>: The California State Library reserves a fully paid-up, royalty-free, nonexclusive, sub-licensable and irrevocable license to reproduce, publish, prepare derivative works, distribute, or otherwise use, and to authorize third parties to use, any material received or maintained by Grantee in connection with this Agreement. This includes intellectual property, with or without third-party rights. All such usages will be for public library and State governmental purposes:
 - a. The copyright in any work developed under this grant, sub-grant, or contract under this grant or sub-grant; and
 - b. Any rights of copyright to which a Grantee, sub-grantee, or a contractor purchases ownership with grant support.
- 25. <u>Limitation of Expenditure</u>: Expenditure for all projects must conform to the grantee's approved budget and with applicable State laws and regulations. The total amount paid by the California State Library to the Grantee under this agreement shall not exceed \$52,377 and shall be expended/encumbered in the designated award period.

During the award period, the grantee may find that the awarded budget may need to be modified. Budget changes, requests for additional funds, or requests for reductions in award funding must be discussed with the assigned State Library Grant Monitor and a Grant Award Modification may be required to be submitted according to the instructions. Approval is by the State Librarian or their designee. Adjustments should be reported on the next financial report. Any adjustments in approved budgets must be documented and documentation retained in project accounts.

- 26. <u>Lobbying:</u> Grantee confirms that the grant funds will not be used for the purposes of lobbying or otherwise attempting to influence legislation, as those purposes are defined by the U.S. Internal Revenue Code of 1986.
- 27. <u>Non-Discrimination Clause</u>: During this grant period, the Grantee and the Grantee's contractors, and subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, age, sexual orientation, or military and veteran status. Grantee shall insure that the evaluation and treatment of contractors, employees and applicants for employment are free from such discrimination and harassment.

Additionally, Grantee, contractors, and subcontractors, if applicable, shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2,

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§11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§ 11135-11139.5), and the regulations or standards adopted by the California State Library to implement such article.

Grantee shall permit access by representatives of the Department of Civil Rights and the California State Library upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or the California State Library shall require ascertaining compliance with this clause. Grantee, and its contractors, and subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.) Grantee shall include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts to perform work under the Agreement.

- 28. <u>Notices:</u> All notices and other communications in connection with this Agreement shall be in writing, and shall be considered delivered as follows:
 - a. **Electronic Mail (E-mail):** When sent by e-mail to the last e-mail address of the recipient known to the party giving notice. Notice is effective upon transmission.
 - b. **DocuSign (e-signature platform)**: When sent via DocuSign a notification will be sent to the last e-mail address of the recipient known to the party giving notice. Notice is effective upon transmission.
 - c. **Grants Management System**: When sent via / uploaded to the California State Library's Grants Management System a notification will be sent to the last e-mail address of the recipient known to the party giving notice. Notice is effective upon transmission.
 - d. **Personally:** When delivered personally to the recipient's physical address as stated in this Agreement.
 - e. **U.S. Mail:** Five days after being deposited in the U.S. Mail, postage prepaid, and addressed to recipient's address as stated in this Agreement.
- 29. Order of Precedence: The performance of this Agreement shall be conducted in accordance with the Terms and Conditions, Procedures and Requirements, Certificate of Compliance, Project Summary, Activities Timeline, and Budget, of this Agreement, or other combination of exhibits specified on the Grant Agreement Coversheet attached hereto (collectively referred to as "Terms"). Grantee's California State Library-approved Application (Grantee's Application) is hereby incorporated herein by this reference. In the event of conflict or inconsistency between the articles, exhibits, attachments, specifications, or

provisions that constitute this Agreement, the following order of precedence shall apply:

- a. Grant Agreement Coversheet and any Amendments thereto
- b. Terms and Conditions
- c. Procedures and Requirements
- d. Certificate of Compliance
- e. Project Summary
- f. Grantee's Application (including Budget and Activities Timeline)
- g. All other attachments hereto, including any that are incorporated by reference.

30. Payment:

- a. The approved Budget, if applicable, is attached hereto and incorporated herein by this reference and states the maximum amount of allowable costs for each of the tasks identified in the Project Summary and Activity Timeline included in the project application. California State Library shall provide funding to the Grantee for only the work and tasks specified in the Grantee's Application at only those costs specified in the Budget and incurred in the term of the Agreement.
- b. The Grantee shall carry out the work described in the Work Plan or in the Grantee's Application in accordance with the approved Budget and shall obtain the Grant Monitor's written approval of any changes or modifications to the Work Plan, approved project as described in the Grantee's Application, or the approved Budget prior to performing the changed work or incurring the changed cost. If the Grantee fails to obtain such prior written approval, the State Librarian or designee, at his or her sole discretion, may refuse to provide funds to pay for such work or costs.
- c. The Grantee shall request funds in accordance with the funding schedule included in this agreement.
- d. Ten percent (10%) will be withheld from the Payment Request (if applicable) and paid at the end of the grant term, when all reports and conditions stipulated in this Agreement have been satisfactorily completed. Failure by the grantee to satisfactorily complete all reports and conditions stipulated in this Agreement may result in forfeiture of any such funds withheld.
- e. Lodgings, Meals and Incidentals: Grantee's eligible costs are limited to the amounts authorized in the <u>California State Administrative Manual</u> (see Exhibit C or contact the Grant Monitor for more information).
- f. Payment will be made only to the Grantee.

- g. Reimbursable expenses shall not be incurred unless and until the grantee receives a Notice to Proceed as described in the Procedures and Requirements.
- 31. <u>Personal Jurisdiction</u>: The Grantee consents to personal jurisdiction in the State of California for all proceedings concerning the validity and operation of this Agreement and the performance of the obligations imposed upon the parties. Native American Tribal grantees expressly waive tribal sovereign immunity as a defense to any and all proceedings concerning the validity and operation of this Agreement and the performance of the obligations imposed upon the parties.
- 32. <u>Personnel Costs:</u> Any personnel expenditures to be paid for with grant funds must be computed based on actual time spent on grant-related activities and on the actual salary or equivalent hourly wage the employee is paid for their regular job duties, including a proportionate share of any benefits to which the employee is entitled.
- 33. <u>Pledge:</u> This Agreement shall not be interpreted to create any pledge or any commitment by the State Library to make any other or further grants or contributions to Grantee, or any other person or entity in connection with the Project. It is mutually agreed that Grantee is responsible for furnishing funds beyond the grant award that may be necessary to complete outcomes or deliverables.
- 34. <u>Privacy Protection</u>: Both parties agree to protect the confidentiality of any nonpublic, personal information that may be contained in materials received or produced in connection with this Agreement, as required by Civil Code, section 1798, et. seq.
- 35. <u>Prohibited Use:</u> The expenditure under this program shall not be used to supplant Grantee efforts in other grant programs provided by the California State Library.
- 36. <u>Public Records Act</u>: Material maintained or used by the California State Library is considered "public record" under the Public Records Act (PRA) at Government Code, sections 6250, *et.* seq. This includes the Interim and Final reports, and any other written communications between the parties. Grantee agrees to ensure that all content contained in its written reports are appropriate for publication. Said material, along with all other reports, documentation and data collected during the term of the Agreement, will be subject to disclosure unless it qualifies for exemption under the PRA in whole or in part. Grantee agrees to alert the State Library as to a basis for exemption, if any exists.
- 37. <u>Publicity Obligations:</u> Grantee will notify the State Library of any promotional materials or publications resulting from the grant no later than five (5) days in advance of distribution, whether they are print, film, electronic, or in any other

format or medium. Copies of all promotional materials will be provided to the State Library. Grantee will acknowledge the State Library's support as noted above. Grantee agrees that the State Library may include information about this grant and its outcomes in its own annual reports, with specific reference to Grantee, and may distribute such information to third parties.

- 38. <u>Records:</u> Communications, grant related documents, data, original receipts, and invoices must be maintained by Grantee and shall be made available to the State Library upon request. Grantee agrees to maintain adequate grant program records and adequate financial records consistent with generally accepted accounting practices, and to retain all records for at least five (5) years after the end-of-term. The State Library may monitor or conduct an onsite evaluation of Grantee's operation to ensure compliance with this Agreement, with reasonable advance notice.
- 39. <u>Reduction of Waste:</u> In the performance of this Agreement, Grantee shall take all reasonable steps to ensure that materials purchased or utilized in the course of the project are not wasted. Steps should include, but not be limited to: the use of used, reusable, or recyclable products; discretion in the amount of materials used; alternatives to disposal of materials consumed; and the practice of other waste reduction measures where feasible and appropriate.
- 40. <u>Reimbursement Limitations:</u> Under no circumstances shall the Grantee seek reimbursement pursuant to this Agreement for a cost or activity that has been or will be paid for through another funding source. The Grantee shall not seek reimbursement for any costs used to meet cost sharing or matching requirements of any other California State Library funded program.
- 41. <u>Reports and Claims</u>: It is the responsibility of the grantee make the required reports and claims to the California State Library.
 - a. The grantee shall be responsible for submitting to the State Library Narrative Reports detailing progress and activities. The reports are due on the dates specified in the reporting schedule detailed in the Procedures and Requirements section.
 - b. The grantee shall be responsible for submitting to the State Library Financial Reports reflecting grantee expenditure activity. The reports are due on the dates specified in the reporting schedule detailed in the Procedures and Requirements section.
 - c. To obtain payment hereunder the grantee shall submit authorized claims provided by the State Library for that purpose, on each of the following mentioned dates for payment, and the California State Library agrees to reimburse the Library as soon thereafter as State fiscal procedures will permit.

- d. The final 10% of the grant award (if applicable) is payable only upon approval of all final reports and receipt of claim form. Failure to provide timely reports is a serious breach of an award recipient's administrative duty under the award.
- e. Payment will be provided to cover the expenditures incurred by the grantee for the project in the following manner:
 - \$47,139 upon execution of the agreement and submission of claim by the grantee organization.
 - If applicable, second payment will be made after the submission and approval of the first reports and receipt of claim form in the amount of \$5,238.
- 42. <u>Self-Dealing and Arm's Length Transactions:</u> All expenditures for which reimbursement pursuant to this Agreement is sought shall be the result of arm's-length transactions and not the result of, or motivated by, self-dealing on the part of the Grantee or any employee or agent of the Grantee. For purposes of this provision, "arm's-length transactions" are those in which both parties are on equal footing and fair market forces are at play, such as when multiple vendors are invited to compete for an entity's business and the entity chooses the lowest of the resulting bids. "Self-dealing" is involved where an individual or entity is obligated to act as a trustee or fiduciary, as when handling public funds, and chooses to act in a manner that will benefit the individual or entity, directly or indirectly, to the detriment of, and in conflict with, the public purpose for which all grant monies are to be expended.
- 43. <u>Severability:</u> If any part of this Agreement is found to be unlawful or unenforceable, such provisions will be voided and severed from this Agreement, but the remainder of the provisions in the Agreement will remain in full force and effect.
- 44. <u>Site Visits:</u> The Grantee shall allow the California State Library to access and conduct site visits, with reasonable notice, at which grant funds are expended and related work being performed at any time during the performance of the work and for up to ninety (90) days after completion of the work, or until all issues related to the grant project have been resolved. A site visit may include, but not be limited to, monitoring the use of grant funds, provide technical assistance when needed, and to visit the State funded project.
- 45. <u>Termination</u>: The Agreement shall be subject to termination by the State Librarian or designee upon notice to the Grantee at least thirty (30) days prior to the effective date of termination. In the event this agreement is terminated, the Grantee shall deliver to the State Librarian copies of all reports, accounting, data, and materials prepared up to the date of termination. The State Librarian

shall determine and pay the Grantee for necessary and appropriate expenditures and obligations up to the date of termination which have not been covered by prior installments previously paid to the Grantee. Upon such termination, the unused portion of the grant award must be returned to the California State Library within 45 days. If funding has been advanced to the Grantee, any unobligated balances, as determined by the State Librarian, shall be returned to the State Library within 45 days of the notice of termination.

- 46. <u>Timeline</u>: Time is of the essence to this Agreement. It is mutually agreed between the parties that the grant application and the timeline included therein are part of the Agreement.
- 47. <u>Unused Funds</u>: At the end-of-term Grantee agrees to return any unexpended or unaccounted for funds to the State Library, or to submit a written request for an extension of the grant period. Funds will be considered unexpended or unaccounted if they were: (1) not used for their intended purpose, or (2) used inconsistent with the terms of this Agreement.

Funds will also be considered unaccounted for, and must be returned, if the proposal outcomes or deliverables are materially incomplete by the end-of-term or earlier termination, as determined by the State Library in its sole discretion.

- 48. <u>Waiver of Rights:</u> California State Library shall not be deemed to have waived any rights under this Agreement unless such waiver is given in writing and signed by California State Library. No delay or omission on the part of California State Library in exercising any rights shall operate as a waiver of such right or any other right. A waiver by California State Library of a provision of this Agreement shall not prejudice or constitute a waiver of California State Library's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. No prior waiver by California State Library, nor any course of dealing between California State Library and Grantee, shall constitute a waiver of any of California State Library's rights or of any of grantee's obligations as to any future transactions. Whenever the consent of California State Library is required under this Agreement, the granting of such consent by California State Library in any instance shall not constitute continuing consent to subsequent instances where such consent is required and in all cases such consent may be granted or withheld in the sole discretion of California State Library.
- 49. <u>Work Products:</u> Grantee shall provide California State Library with copies of all final products identified in the Work Plan and Application. Grantee shall also provide the State Library with copies of all public education and advertising material produced pursuant to this Agreement.

50. <u>Worker's Compensation</u>: The State of California will not provide Workers' Compensation insurance for Grantee or Grantee's employees or contract personnel. If Grantee hires employees to perform services required by this Agreement, Grantee shall provide Workers' Compensation insurance for them. The Grantee is aware of Labor Code Section 3700, which requires every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the Labor Code, and the Grantee agrees to comply with such provisions before commencing the performance of the work of this Agreement.

San Francisco Public Library California Library Literacy Services 2023-2024 CLLS23-73 Page **22** of **27**



EXHIBIT B: CERTIFICATION of COMPLIANCE FORM

- 1. <u>AUTHORIZED REPRESENTATIVE:</u> I certify that the authorized representative named below is the legally designated representative of the Grantee for this Grant Agreement and project and is authorized to receive and expend funds in order to administer this grant program.
- 2. I certify that all information provided to the California State Library for review in association with this award is correct and complete to the best of my knowledge, and as the authorized representative of the Grantee, I commit to the conditions of this award, and I have the legal authority to do so.
- 3. I certify that any or all other participants or contractors in the grant program have agreed to the terms of the application/grant award and have entered into an agreement(s) concerning the final disposition of equipment, facilities, and materials purchased for this program from the funds awarded for the activities and services described in the attached, as approved and/or as amended in the application by the California State Librarian.
- 4. The authorized representative, on behalf of the Grantee, certifies that the Grantee will comply with all applicable requirements of State and Federal laws, regulations, and policies governing this program, to include the requirements listed below in this Certification of Compliance Form.
- 5. The authorized representative, on behalf of the Grantee, hereby certifies to the California State Library, for an award of funds in the amount \$52,377. This award will provide library services as set forth in the Project Application as approved and/or as amended by the California State Librarian.
- 6. <u>STATEMENT OF COMPLIANCE</u>: Grantee has, unless exempted, complied with the non-discrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102).
- 7. <u>DRUG-FREE WORKPLACE REQUIREMENTS</u>: Grantee will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:

- 1) the dangers of drug abuse in the workplace;
- 2) the person's or organization's policy of maintaining a drug-free workplace;
- 3) any available counseling, rehabilitation and employee assistance programs; and,
- 4) penalties that may be imposed upon employees for drug abuse violations.
- c. Every employee who works on the proposed Agreement will:
 - 1) receive a copy of the company's drug-free workplace policy statement; and,
 - 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Grantee may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Grantee has made false certification or violated the certification by failing to carry out the requirements as noted above. (Gov. Code § 8350 et. seq.)

8. <u>CONFLICT OF INTEREST:</u> Grantee needs to be aware of the following provisions regarding current or former state employees. If Grantee has any questions on the status of any person rendering services or involved with the Agreement, the California State Library must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code § 10410):

- a. No officer or employee shall engage in any employment, activity, or enterprise from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- b. No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code § 10411):

- a. For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- b. For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Grantee violates any provisions of above paragraphs, such action by Grantee shall render this Agreement void. (Pub. Contract Code § 10420).

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code § 10430 (e)).

- <u>LABOR CODE/WORKERS' COMPENSATION:</u> Grantee needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code § 3700).
- 10. <u>AMERICANS WITH DISABILITIES ACT:</u> Grantee assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et. seq.)
- 11. **<u>RESOLUTION</u>**: For awards totaling \$350,000 or more, a county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 12. **PAYEE DATA RECORD FORM STD. 204:** This form must be completed by all Grantees that are not another state agency or other governmental entity.

13. DRUG FREE WORKPLACE:

- a. Continue to provide a drug-free workplace by complying with the requirements in 2 C.F.R. part 3186 (Requirements for Drug-Free Workplace (Financial Assistance)). In particular, the recipient must comply with drug-free workplace requirements in subpart B of 2 C.F.R. part 3186, which adopts the Government-wide implementation (2 C.F.R. part 182) of sections 5152-5158 of the Drug-Free Workplace Act of 1988 (P. L. 100-690, Title V, Subtitle D; 41 U.S.C. §§ 701-707).
- b. This includes but is not limited to: making a good faith effort, on a continuing basis, to maintain a drug-free workplace; publishing a drug-free workplace statement; establishing a drug-free awareness program for the employees; taking actions concerning employees who are convicted of violating drug statutes in the workplace.
- 14. <u>ACCESSIBILITY:</u> The organization receiving this award, as listed in the certification section below, and all program staff, will ensure all project materials will meet California accessibility standards.
- 15. **NON-DISCRIMINATION:** The organization receiving this award, as listed in the certification section below, and all program staff, agree to comply with all California non-discrimination laws.

16. <u>ACKNOWLEDGEMENT</u>: The organization receiving this award, as listed in the certification section below, and all program staff, agree to comply with California State Library acknowledgement requirements.

Certification

ORGANIZATION		
Name: San Francisco Public Library	Address (official and complete): 100 Larkin Street, 6th Floor, SF, CA 94102	
PROJECT COORDINATOR		
Name: _{Ruben Ba} lderas		
Email: ruben.balderas@sfpl.org	Phone: 415.557.4390	
GRANTEE AUTHORIZED REPRESENTATIVE		
Name: Maureen Singleton	Title: Chief Operating Officer	
Email : maureen.singleton@sfpl.org	Phone: 415.557.4248	
Signature: Docusigned by: Maurun Singliton	Date: 9/12/2023	

San Francisco Public Library California Library Literacy Services 2023-2024 CLLS23-73 Page **26** of **27**



Authorized Representative Signature

ORGANIZATION	
Name: San Francisco Public Library	Address (official and complete): 100 Larkin Street, 6th Floor, SF, CA 94102
AUTHORIZED REPRESENTATIVE	
Signature: Maurun Singluton	Date: 9/12/2023
Printed Name of Person Signing : Maureen Singleton	Title: chief Operating Officer
STATE OF CALIFORNIA	
Agency Name: California State Library	Address: 900 N Street, Sacramento, CA 95814
Signature: Gry Was BDA50981C41C416	Date: 9/11/2023
Printed Name of Person Signing: Greg Lucas	Title: California State Librarian



EXHIBIT C: STATE REIMBURSABLE TRAVEL EXPENSES

Rates are subject to change per State of California, Department of Human Resources Please Check State of California, Department of Human Resources Website for updated expenses:

http://www.calhr.ca.gov/employees/pages/travel-reimbursements.aspx

Mileage: Rate subject to change	\$0.585 per mile – approved business/travel expense
Meals: Receipts are required	\$7.00 – Breakfast \$11.00 – Lunch \$23.00 – Dinner \$5.00 - Incidentals

Meals Note: Lunch can only be claimed if travel is more than 24 hours. Incidental charge may be claimed once for every 24-hour period and should cover incidental expenses, such as but not limited to, tip, baggage handling, etc.

Hotel:	\$ 90.00 plus tax for all counties/cities not listed below
Receipts are required	\$ 95.00 plus tax for Napa, Riverside, and Sacramento
and MUST have a zero	Counties
balance.	\$ 110.00 plus tax for Marin County
	\$ 120.00 plus tax for Los Angeles, Orange, and Ventura
	Counties, and Edwards AFB. Excluding the city of Santa
	Monica
	\$ 125.00 plus tax for Monterey and San Diego Counties
	\$ 140.00 plus tax for Alameda, San Mateo and Santa
	Clara Counties
	\$ 150.00 plus tax for the City of Santa Monica
	\$ 250.00 plus tax for San Francisco County
	Out of State: Prior authorization must be obtained, as well
	as three print-out hotel quotes. Actual receipt must be
	included with authorization and additional quotes.

Hotel Note: If the above approved reimbursable hotel rates cannot be secured, please contact your grant monitor to obtain an excess lodging form. This form must be approved prior to actual travel.

AIRLINE TICKETS:	Actual reasonable fees pertaining to airline travel will be
Itinerary and receipts are	reimbursed. Business, First Class, or Early Bird Check-in fee
required	is not an approved reimbursable expense.



24 August 2023

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Grantee,

You are receiving this notification because you currently have an active grant through the California State Library.

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <u>https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf</u>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<u>https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions</u>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more, a separate notification will be sent outlining additional requirements specified under the EO.

Annly Roman California State Library 900 N Street Sacramento, CA 95814



CALIFORNIA LIBRARY LITERACY AND ENGLISH ACQUISITION SERVICES FINANCIAL CLAIM 1st PAYMENT

Grant Award #:	CLLS23-73	Date:	9/12	/2023	
Invoice #:	CLLS23-73-01	PO #:	671	5	
Payee Name:	City and County of San Francisco (Legal name of authorized agency to receive, disburse and account for funds*)				
Complete Address:	100 Larkin Street, 6th Floor, SF, CA 94102 Street Address, City, State, Zip Code (Warrant will be mailed to this address)				
Amount Claimed:	\$47,139 Type of Payment:			yment:	
	(Payable Upon Execution of Agreement)		\boxtimes	PROGRESS	
Grantee Name:	San Francisco Public Library			FINAL	
	(Name on Award Letter and Agreement)			IN FULL	
Project Title:	California Library Literacy Services			AUGMENT	
	For Period From: upon execution to end of g	rant period			

CERTIFICATION

I hereby certify under penalty of perjury: that I am the duly authorized representative of the claimant herein; that this claim is in all respects true, correct and in accordance with law and the terms of the agreement; and that payment has not previously been received for the amount claimed herein.

 By
 Mawrun Singleton

 IsatateAa965B43F...
 (Signature of the Authorized Representative)

 Maureen Singleton
 Chief Operating Officer

 (Print Name)
 (Title)

 *Legal payee name must match the payee's federal tax return. Warrant will be made payable to payee name. Payee discrepancies in name and/or address may cause delay in payment. If you need to change payee name and/or address,

State of California, State Library Fiscal Office

please contact Fiscal Services at stategrants.fiscal@library.ca.gov.

ENY: 2023 PURCHASING AUTHORITY NUMBER: CSL-6120 COA: 5432000 FAIN: N/A		ITEM NO: 6120-213-0001, Chapter 12, Statutes of 2023 REPORTING STRUCTURE: 61202000 PROGRAM #: 5312			
Ву	Usevia Udarhe 1081351365FD493 (State Library Representative)	Date	9/14/2023		

DocuSign Envelope ID: DF568D6C-25DE-4937-B833-5F3A4B91CF75

PAYEE DATA RECORD

(Required when receiving payment from the State of California in lieu of IRS W-9 or W-7) STD 204 (Rev. 03/2021)

STD 204 (Rev. 03/2021)				
Section 1 – I	Payee Inform	nation		
NAME (This is required. Do not leave this line blank. Must match the pa	ayee's federal ta	x return)		
BUSINESS NAME, DBA NAME or DISREGARDED SINGLE M	EMBER LLC N	NAME (If	different from above)	
MAILING ADDRESS (number, street, apt. or suite no.) (See instruction	ons on Page 2)			
CITY, STATE, ZIP CODE		E-MAIL	L ADDRESS	
Section	2 – Entity Ty	ре		
Check one (1) box only that matches the entity type of the Pa	ayee listed in	Section	1 above. (See instructions on page 2)	
SOLE PROPRIETOR / INDIVIDUAL	CORPORATION (see instructions on page 2)			
SINGLE MEMBER LLC Disregarded Entity owned by an individual		(e.g., de	lentistry, chiropractic, etc.)	
PARTNERSHIP LEGAL (e.g., attorn		e.g., attorn	ney services)	
□ ESTATE OR TRUST □ EXEMPT (e.g., no		(e.g., no	nprofit)	
ALL OTHERS				
Section 3 – Tax Identification Number				
Enter your Tax Identification Number (TIN) in the appropriate box. The TIN must match the name given in Section 1 of this form. Do not provide more than one (1) TIN. The TIN is a 9-digit number. Note: Payment will not be processed without a TIN. • For Individuals , enter SSN.		Social Security Number (SSN) or Individual Tax Identification Number (ITIN)		
 If you are a Resident Alien, and you do not have and are not eligible to get an SSN, enter your ITIN. 			·	
 Grantor Trusts (such as a Revocable Living Trust while the grantors are alive) may not have a separate FEIN. Those trusts must enter the individual grantor's SSN. 			OR	
 For Sole Proprietor or Single Member LLC (disregarded entity), in which the sole member is an individual, enter SSN (ITIN if applicable) or FEIN (FTB prefers SSN). 		Federal Employer Identification Number (FEIN)		
 For Single Member LLC (disregarded entity), in which the sole member is a business entity, enter the owner entity's FEIN. Do not use the disregarded entity's FEIN. 		[_]		
 For all other entities including LLC that is taxed as a corporation or partnership, estates/trusts (with FEINs), enter the entity's FEIN. 				
Section 4 – Payee Resid	dency Status	s (See in	nstructions)	

Print Form

Reset Form

CALIFORNIA RESIDENT – Qualified to do business in California or maintains a permanent place of business in California.

CALIFORNIA NONRESIDENT – Payments to nonresidents for services may be subject to state income tax withholding.

□No services performed in California

Copy of Franchise Tax Board waiver of state withholding is attached.

Section 5 – Certification

I hereby certify under penalty of perjury that the information provided on this document is true and correct. Should my residency status change, I will promptly notify the state agency below.

NAME OF AUTHORIZED PAYEE	REPRESENTA	TIVE	TITLE		E-MAIL ADDRESS
SIGNATURE			DATE TELEPHONE (include area code)		NE (include area code)
	S	Section 6 – P	aying State	Agency	
Please return completed form to):				
STATE AGENCY/DEPARTMENT Ca. State Library	OFFICE		UNIT/SECT Admin/Acco	-	
MAILING ADDRESS 900 N Street			FAX		TELEPHONE (include area code) 916-603-7157
CITY Sacramento	STATE CA	ZIP CODE 95814		E-MAIL ADDRES	

PAYEE DATA RECORD

(Required when receiving payment from the State of California in lieu of IRS W-9 or W-7) STD 204 (Rev. 03/2021)

GENERAL INSTRUCTIONS

Type or print the information on the Payee Data Record, STD 204 form. Sign, date, and return to the state agency/department office address shown in Section 6. Prompt return of this fully completed form will prevent delays when processing payments.

Information provided in this form will be used by California state agencies/departments to prepare Information Returns (Form1099). **NOTE:** Completion of this form is optional for Government entities, i.e. federal, state, local, and special districts.

A completed Payee Data Record, STD 204 form, is required for all payees (non-governmental entities or individuals) entering into a transaction that may lead to a payment from the state. Each state agency requires a completed, signed, and dated STD 204 on file; therefore, it is possible for you to receive this form from multiple state agencies with which you do business.

Payees who do not wish to complete the STD 204 may elect not to do business with the state. If the payee does not complete the STD 204 and the required payee data is not otherwise provided, payment may be reduced for federal and state backup withholding. Amounts reported on Information Returns (Form 1099) are in accordance with the Internal Revenue Code (IRC) and the California Revenue and Taxation Code (R&TC).

Section 1 – Pavee Information

Name – Enter the name that appears on the payee's federal tax return. The name provided shall be the tax liable party and is subject to IRS TIN matching (when applicable).

- Sole Proprietor/Individual/Revocable Trusts enter the name shown on your federal tax return.
- Sole Proprietor/individual/Nevocable Prosts enter the name shown on your rederal tax return.
 Single Member Limited Liability Companies (LLCs) that is disregarded as an entity separate from its owner for federal tax purposes enter the name of the individual or business entity that is tax liable for the business in section 1. Enter the DBA, LLC name, trade, or fictitious name under Business Name.
- Note: for the State of California tax purposes, a Single Member LLC is not disregarded from its owner, even if they may be disregarded at the Federal level.
- Partnerships, Estates/Trusts, or Corporations enter the entity name as shown on the entity's federal tax return. The name provided in Section 1 must match to the TIN provided in section 3. Enter any DBA, trade, or fictitious business names under Business Name.
- Business Name Enter the business name, DBA name, trade or fictitious name, or disregarded LLC name.

Mailing Address – The mailing address is the address where the payee will receive information returns. Use form STD 205, Payee Data Record Supplement to provide a remittance address if different from the mailing address for information returns, or make subsequent changes to the remittance address.

Section 2 – Entity Type

If the Payee in Section 1 is a(n)	THEN Select the Box for
Individual • Sole Proprietorship • Grantor (Revocable Living) Trust disregarded for federal tax purposes	Sole Proprietor/Individual
Limited Liability Company (LLC) owned by an individual and is disregarded for federal tax purposes	Single Member LLC-owned by an individual
Partnerships • Limited Liability Partnerships (LLP) • and, LLC treated as a Partnership	Partnerships
Estate • Trust (other than disregarded Grantor Trust)	Estate or Trust
Corporation that is medical in nature (e.g., medical and healthcare services, physician care, nursery	Corporation-Medical
care, dentistry, etc. • LLC that is to be taxed like a Corporation and is medical in nature	
Corporation that is legal in nature (e.g., services of attorneys, arbitrators, notary publics involving legal	Corporation-Legal
or law related matters, etc.) • LLC that is to be taxed like a Corporation and is legal in nature	
Corporation that qualifies for an Exempt status, including 501(c) 3 and domestic non-profit corporations.	Corporation-Exempt
Corporation that does not meet the qualifications of any of the other corporation types listed above • LLC	Corporation-All Other
that is to be taxed as a Corporation and does not meet any of the other corporation types listed above	

Section 3 – Tax Identification Number

The State of California requires that all parties entering into business transactions that may lead to payment(s) from the state provide their Taxpayer Identification Number (TIN). The TIN is required by R&TC sections 18646 and 18661 to facilitate tax compliance enforcement activities and preparation of Form 1099 and other information returns as required by the IRC section 6109(a) and R&TC section 18662 and its regulations.

Section 4 – Payee Residency Status

Are you a California resident or nonresident?

- A corporation will be defined as a "resident" if it has a permanent place of business in California or is qualified through the Secretary of State to do business in California.
- A partnership is considered a resident partnership if it has a permanent place of business in California.
- An estate is a resident if the decedent was a California resident at time of death.
- A trust is a resident if at least one trustee is a California resident.
- For individuals and sole proprietors, the term "resident" includes every individual who is in California for other than a temporary or transitory purpose and any individual domiciled in California who is absent for a temporary or transitory purpose. Generally, an individual who comes to California for a purpose that will extend over a long or indefinite period will be considered a resident. However, an individual who comes to perform a particular contract of short duration will be considered a nonresident.

For information on Nonresident Withholding, contact the Franchise Tax Board at the numbers listed below:

 Withholding Services and Compliance Section: 1-888-792-4900
 E-mail address: wscs.gen@ftb.ca.gov

 For hearing impaired with TDD, call: 1-800-822-6268
 Website: www.ftb.ca.gov

Section 5 – Certification

Provide the name, title, email address, signature, and telephone number of individual completing this form and date completed. In the event that a SSN or ITIN is provided, the individual identified as the tax liable party must certify the form. Note: the signee may differ from the tax liable party in this situation if the signee can provide a power of attorney documented for the individual.

Section 6 – Paying State Agency

This section must be completed by the state agency/department requesting the STD 204.

Privacy Statement

Section 7(b) of the Privacy Act of 1974 (Public Law 93-579) requires that any federal, state, or local governmental agency, which requests an individual to disclose their social security account number, shall inform that individual whether that disclosure is mandatory or voluntary, by which statutory or other authority such number is solicited, and what uses will be made of it. It is mandatory to furnish the information requested. Federal law requires that payment for which the requested information is not provided is subject to federal backup withholding and state law imposes noncompliance penalties of up to \$20,000. You have the right to access records containing your personal information, such as your SSN. To exercise that right, please contact the business services unit or the accounts payable unit of the state agency(ies) with which you transact that business.

All questions should be referred to the requesting state agency listed on the bottom front of this form.

Item 11

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng. Wilson (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS)</u>
Subject:	FW: Ethics Commission IP List: Meeting Summary – Summary of Matters Discussed and Actions Taken at Ethics Commission's February 9, 2024 Regular Meeting
Date:	Monday, February 12, 2024 4:41:00 PM

From: San Francisco Ethics Commission <ethics.commission@sfgov.org>

Sent: Friday, February 9, 2024 5:20 PM

To: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>

Subject: Ethics Commission IP List: Meeting Summary – Summary of Matters Discussed and Actions Taken at Ethics Commission's February 9, 2024 Regular Meeting



Meeting Summary – Summary of Matters Discussed and Actions Taken at Ethics Commission's February 9, 2024 Regular Meeting

February 9, 2024 Contact: Michael Canning (415) 252-3100

Vice Chair Theis Finlev called the meeting to order at 10:04am. With Commissioners Argemira Flórez Feng, Yaman Salahi, David Tsai, and Karen Bell Francois participating, a quorum was present.

Under Item 2, provided the opportunity for general public comment on matters not appearing on the agenda.

Under its Consent Calendar, provided the opportunity for public comment on all consent calendar items and voted 5-0 to adopt a motion by Commissioner Finlev and seconded by Commissioner Flórez Feng to approve the following consent calendar items that required action by the Commission:

• Item 3, Draft Minutes for January 24, 2024, Regular Meeting

Item 4, <u>Executive Director's report dated February 5, 2024</u>, was removed from the consent calendar by Commissioner Salahi. A separate discussion was had on Item 4. Item 4 was informational and required no action by the Commission, but the opportunity for public comment was provided.

Item 5, Proposed Stipulation, Decision and Order In the Matter of Walk San Francisco Foundation was removed from the consent calendar by Vice Chair Finlev. A separate discussion was had on Item 5. The Commission provided the opportunity for public comment on Item 5 and voted 5-0 to adopt a motion by Vice Chair Finlev and seconded by Commissioner Salahi to approve the proposed stipulation.

Under Item 6, Commissioner Salahi nominated Vice Chair Finlev to serve as Chair, Vice Chair Finlev accepted the nomination and was elected unanimously (5-0). Vice Chair Finlev nominated Commissioner Flórez Feng to serve as Vice Chair, Commissioner Flórez Feng accepted the nomination and was elected unanimously (5-0).

Under Item 7, held a <u>Hearing on the Merits In the Matter of Paul Allen Taylor, Case No.</u> <u>20-243</u> and voted 5-0 to approve a motion by Vice Chair Finlev and seconded by Commissioner Tsai, to designate Commissioner Flórez Feng as the commissioner responsible for drafting proposed findings and conclusions for the Commission to consider during the Commission's next meeting.

Under Item 8, heard a presentation and discussed the <u>Ethics Commission budget</u> <u>proposal for the Fiscal Year 2024-25 and Fiscal Year 2025-26</u> and voted 5-0 to approve a motion by Vice Chair Finlev and seconded by Commissioner Tsai, to support the staff's budget proposal.

Under Item 9, provided the opportunity to discuss items for future meetings.

Under Item 10, provided additional opportunity for general public comment on matters not appearing on the agenda.

Under Item 11, adjourned the meeting at 2:43pm.

Draft Minutes for the February 9, 2024, Regular Meeting will be available upon their completion and will be included on the Agenda for a future Regular Meeting of the Commission, which will be made available on the Commission's website at sfethics.org.

Meeting agendas and materials are available at <u>https://sfethics.org/ethics/category/agendas</u>.

For further information, please contact the Ethics Commission at ethics.commission@sfgov.org or (415) 252-3100.

SFGovTV provides a continuous archive of selected Commission, council and board meetings that allows viewers to watch those meetings online in full at the viewer's convenience. Video, audio, and closed-captioning archives of Ethics Commission meetings may be accessed <u>here</u>.

Web archive of Interested Persons List posts.

<u>Manage</u> your preferences | <u>Opt Out</u> using TrueRemove[™] Got this as a forward? <u>Sign up</u> to receive our future emails. View this email <u>online</u>.

25 Van Ness Ave Suite 220 | San Francisco, CA 94102 US

This email was sent to <u>angela.calvillo@sfgov.org</u>. To continue receiving our emails, add us to your address book.

Item 12

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	SFMTA Annual Report
Date:	Wednesday, February 21, 2024 2:36:09 PM
Attachments:	SFMTA Annual Report FY 2022-2023.pdf

Hello,

Please see attached SFMTA's Annual Report for Fiscal Year (FY) 2022-2023 from July 1, 2022 to June 30, 2023.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org | www.sfbos.org

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

Moving San Francisco Forward

FY 2022 – 2023 Annual Report



Letter from the Director

Mobility is central to San Francisco's transformation as the city continues to adjust to the changes that were set in motion by the COVID-19 pandemic. We know our city will reinvent itself as it has done many times in the past. And, to support its reinvention, the SFMTA is undertaking important work to advance equity, economic vitality and joy in our city.

Much of our work has been transformative in and of itself, as you will read in this annual report. It covers our agency's major accomplishments during the 2023 fiscal year, from July 1, 2022, to June 30, 2023.

The Central Subway opened for full service on January 7, 2023, and it is a once-in-a-generation project. The Central Subway gives riders a direct connection between Chinatown and Visitacion Valley, and between the Bayview and Union Square. All the neighborhoods served by the T Third have a faster and more direct connection to the regional rail network at the Powell Street BART and 4th Street Caltrain stations, and the T Third service in the Central Subway expands job access to some of San Francisco's lowest income residents.

We are extremely proud of the work we did to make Muni service faster and more reliable. Riders are coming back, and nearly two-thirds of respondents to a rider survey we conducted in the fall of 2022 rated Muni service as "good" or "excellent," This is a 9% increase from 2021 and the strongest increase since 2018. Three in five people who responded to a community survey we conducted in February 2023 approve of the SFMTA and Muni's performance, and 71% of people who ride Muni on a regular basis approve of the job we're doing.

We are also transforming our streets. We are implementing safety improvements more quickly and efficiently than we ever thought possible and are centering safety in all our street projects. As of the end of the 2023 fiscal year, we had lowered speed limits to 20 miles per hour on 25.5 miles of San Francisco streets. Slowing down vehicle speeds is one of the most effective tools to prevent traffic deaths, a goal we urgently need to achieve.

We still have much work left to do. We must achieve our goal of eliminating traffic deaths. We must reduce pollution and greenhouse gas emissions by increasing the use of transit, walking and rolling. We must increase trust between our agency and the diverse communities we serve. And we must achieve these goals with fewer financial resources. But this agency is getting better all the time, thanks to the collaboration, problem solving and hard work of the SFMTA staff. I am so grateful for their tireless efforts to make this city's transportation system safer, more accessible and more robust than it already is.

Jeff Tumlin

Director of Transportation





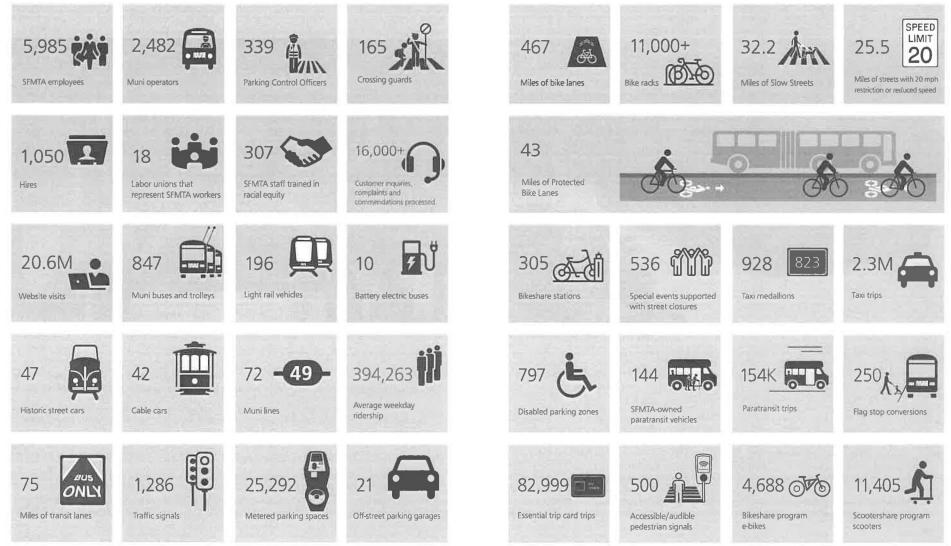








By The Numbers



4

Central Subway

After more than two decades and thousands of hours of work involving hundreds of SFMTA staffers, the Central Subway opened on January 7, 2023. The T Third Line runs from Chinatown through the subway's four stations and then above ground to Visitacion Valley, Bayview, SoMa and other neighborhoods in the southeastern portion of San Francisco. It offers direct light rail service between areas of the city that had previously been underserved by public transit.

The Central Subway's origins go back to the aftermath of the 1989 Loma Prieta earthquake, when then-Mayor Art Agnos and community activist Rose Pak made a deal to replace the damaged Embarcadero Freeway with public transit. The 1.7-mile Central Subway has four new stations that welcome riders at 4th & Brannan, Yerba Buena/ Moscone Station, Union Square/Market Street Station and Chinatown-Rose Pak Station. Each station features public art that depicts the residents, histories and character of the station neighborhoods.

During the Central Subway's first six months in operation, the new stations saw an average of 2,700 boardings per day on weekdays and 2,600 per day on weekends.

Rider and community satisfaction

How our customers and community feel about our performance is the most important measure of our success. By being transparent, accountable and innovative in our project and service delivery, we are improving the Muni system and San Franciscans are noticing. Two-thirds of respondents (66%) rated Muni service as "good" or "excellent" in our most recent rider survey, a 9-point increase from 2021. 71% of Muni riders and 61% of all respondents approve of the job the SFMTA is doing, according to our 2023 community survey. Residents gave Muni a B- in the bi-annual city survey – our highest score in six years – and we were the only city service to improve on our 2019 rating. Increasing rider and community satisfaction reflects the work we do every day. We are proud of our progress and committed to keep innovating, delivering and improving the services San Franciscans need and deserve.





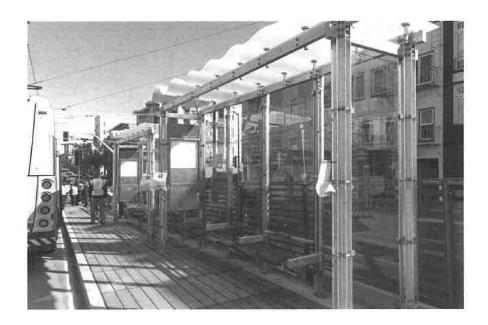
Ridership Growth

As we continue to rebound from the COVID-19 pandemic, Muni is moving San Francisco forward. Our ridership growth is strong and steady, with Muni recovering 63% of pre-pandemic ridership systemwide as of the fiscal year 2023. We aren't just restoring service, we're building it back better than before — faster, more reliable and better adapted for trips between neighborhoods. Where we've invested in improvements, we've seen the biggest ridership gains, with five Muni lines now carrying more riders than they did before the pandemic. Neighborhood bus lines are leading our ridership growth, and some like the 22 Fillmore — with 114% of pre-pandemic ridership — are national outliers for ridership growth. While downtown recovery remains challenging, our path forward is clear: with judicious use of limited resources, we will continue to grow our ridership and reliability, and lead San Francisco's recovery.

Refurbished transit platforms and shelters

Riding Muni doesn't start on the bus or train. It starts at a transit stop. That's why we made major improvements to Muni stops this year by increasing cleaning, repairing and upgrading transit shelters and providing customers with better real-time transit arrival predictions. We increased Muni stop cleaning by 50% compared to previous years. We also repaired and upgraded many transit shelters by removing graffiti, replacing glass, benches and map cases and doing other repairs where they were needed most. At the same time, we replaced text-based digital signs with new LCD displays that feature accessible text-to-speech capability, larger and clearer text and letters and characters in multiple languages. We're also using a more sophisticated and accurate arrival prediction algorithm so riders can better plan their trips on Muni.





Muni Safety and Security

Everyone deserves to feel safe and be free from violence on Muni vehicles, at Muni stops and in Muni stations. This fiscal year, we launched MuniSafe, a campaign to make Muni safer for riders, bystanders and staff. We increased our staff presence on Muni to discourage misconduct or criminal activity and to defuse conflicts if they do occur. We also launched a public awareness campaign to educate the public about the SFMTA staff who are out in the system to support them — from our station agents to our transit inspectors to our Muni transit ambassadors. Our Safety Equity Initiative made it possible for Muni riders to report incidents of gender-based harassment directly to the SFMTA, which allowed us to identify a person who had repeatedly harassed women on Muni. Through our close collaboration with the police department, that person was arrested. With numerous high-resolution video cameras on each of our vehicles, anyone who engages in criminal activity on Muni will be caught. MuniSafe is about responding to the activity we're seeing on the system and developing projects and programs that directly address the safety issues.

Muni data transparency

Muni Data Dashboards, introduced in 2023, allow the public to access data the SFMTA uses to make decisions about changes to Muni service. The agency uses data to analyze where riders are boarding and where and when there is crowding on Muni vehicles. This helps us better align ridership with how often the buses and trains run on specific routes, and service adjustments are made using this information along with the principles of our Muni Service Equity Strategy and the agency's values.

The dashboards feature data on systemwide ridership recovery, ridership recovery by route, average daily boardings by route, percent of daily trip crowding by route, scheduled service and ridership recovery by route, subway performance and service quality. They are available at <u>SFMTA.com/MuniData</u>.





New Transportation Resource Center in the Bayview

We opened the Transportation Resource Center in San Francisco's Bayview-Hunter's Point District in the summer of 2023. The Center, located at 5009 Third Street, makes information and services for transportation easily available for neighborhood residents, with staff on site to help navigate forms and requirements. The Center, which is run by the SFMTA in partnership with the Community Youth Center of San Francisco, is a one-stop shop where people can sign up for Clipper Cards and Muni Transit Passes, access Paratransit services, learn how to use the Muni system and the MuniMobile app and find out how to access Scootershare and Bikeshare services. It is part of the SFMTA's larger Bayview-Hunter's Point residents connect with public transit.

Autonomous vehicles

San Francisco has been ground zero for testing autonomous vehicles (AVs). In FY 22-23, two companies — Cruise and Waymo — tested driverless AVs throughout San Francisco. A third company, Zoox, tested AVs with safety drivers behind the wheel. The SFMTA does not regulate AVs, but, as the government agency that manages San Francisco's limited street space, our goal is to ensure that the technology is safe, meets the needs of the city and protects the public interest. Throughout the year, we collected data about AV performance and stayed in regular contact with the AV companies as well as with state and federal regulators. In our comments to regulators, we explained our concerns about incidents on San Francisco streets such as driverless AVs stopping in the middle of the street and blocking Muni buses and emergency vehicles. We urged regulators to authorize an incremental expansion of AV services — rather than an unlimited expansion — until those issues are resolved. We truly hope that automated driving can significantly improve safety and provide other benefits to those who travel in San Francisco.





Racial Equity and Belonging

The Office of Racial Equity & Belonging (OREB) develops, implements and monitors the SFMTA's Racial Equity Action Plans; manages SFMTA equity training and accountability systems; and works to create a culture of respect and inclusiveness within the workforce, This year OREB offered racial equity training to more than 300 SFMTA staff and leadership and created a program called Community Connections to increase skills and promotional and hiring opportunities for current staff and members of the community. In collaboration with the agency's Cable Car Division, OREB organized five cultural heritage cable cars to recognize Black History Month, Native American Heritage Month and others. OREB also coordinated the Youth Transportation Advisory Board, which enables youth to share input and information on behalf of young members of the community. OREB listens to the concerns of SFMTA workers, amplifies those concerns and offers recommendations to create a more just SFMTA.

Street safety

We are committed to prioritizing street safety for everyone — particularly for people walking, biking, on scooters and skateboards and in wheelchairs, as they make up the majority of traffic deaths in San Francisco. Through the city's Vision Zero program, we work with the Mayor's Office, the Department of Public Health, other city agencies and community groups to reduce unsafe speeds and redesign streets. As of the end of FY 2023, we had lowered speed limits to 20 miles per hour on 25,5 miles of San Francisco streets, Slowing down vehicle speeds is one of the most effective tools to reduce traffic deaths. During the year, we installed Quick-Build pedestrian and hicyclist safety improvements along Evans Ave, between Cesar Chavez and 3rd St.; Franklin St. between Broadway and Lombard; and Battery and Sansome Streets from Market and Vallejo. We know zero is the right goal and we're centering safety in all our street projects.





Scooter safety initiatives

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We want sidewalks and intersections across the city to be safe and accessible for everyone. This year, our teams took major steps to address scooter safety. We launched a multi-channel campaign to educate people who ride electric scooters. The material covered three key rules: no sidewalk riding, speeding or double riding. To spread the word, we placed posters on Muni vehicles and digital shelters. We also ran display and social media ads. Beyond the campaign, the SFMTA also issued geofencing specifications to permitted scooter companies. The idea: use technology to prohibit scooter parking along parts of the waterfront and The Embarcadero, areas where we receive the most complaints about scooter parking and improper riding. The goal: Safer and more accessible sidewalks.

We are proud to see these initiatives strengthen other agency efforts related to scooter safety – from our Active Communities Plan to infrastructure. See the data section of this report to learn about our scooter infrastructure achievements.

Climate resilience

Scientists predict San Francisco could see up to seven feet of sea level rise by the end of this century. Already, the Bay Area has experienced torrential downpours and hurricane-level winds linked to climate change. The SFMTA is planning long-term for climate and seismic risks. We're working with partners across the city, region and state. Our focus: make San Francisco's transportation networks and facilities more resilient.

This year, we made a significant contribution to the Port-led Waterfront Resilience Program. The program proposed a range of strategies to help our waterfront adapt to a changing climate. These included raising the seawall or moving the shoreline. The SFMTA conducted an analysis of these tactics to determine how they could impact our transportation network. The result: our Waterfront Resiliency Transportation Assessment, which influenced the next chapter of the program.

We also submitted a grant proposal to Caltrans for the Embarcadero Mobility Resilience Plan, which will identify critical projects that could protect transportation infrastructure along the waterfront. Soon after the fiscal year ended, we were awarded the largest planning grant the SFMTA has received from Caltrans: over \$1.3 million.





Taxi upfront fare pilot program

In Nov. 2022 we launched the Taxi Upfront Fare Pilot Program to give taxi customers the ability to book a taxi trip through a taxi e-hail app and pay a flat-rate, upfront fare. It also allows taxis to be dispatched to customers using approved third-party apps. (Currently, Uber is the only third-party app participating in the pilot.) Allowing the taxi industry to provide customers with an upfront fare eliminates the price uncertainty and "meter anxiety" that some riders may experience, while allowing the taxi industry to evolve and offer services that align with current trends within the for-hire transportation industry. As of the end of FY 22-23, more than 52,000 trips had been provided through the pilot program. An analysis of the geographic distribution of Third-Party Pilot Trips indicates that these trips are helping to extend the density of taxi pick-ups to outer neighborhoods in San Francisco that have historically been underserved by the taxi industry. The pilot will continue until June 30, 2025.

Outreach and engagement

This year we were recognized by the International Association for Public Participation (IAP2) for our public engagement efforts on the Central Subway and the Potrero Yard Modernization Project. The Central Subway was awarded the Diversity, Inclusion and Culture Core Values Award and the Project of the Year Award for engaging with the diverse communities and neighborhoods impacted by the project. We worked closely with community partners, including the Chinatown Community Development Center, Community Youth Center, Chinatown merchant groups, Union Square Alliance, Yerba Buena Alliance, the Bayview community and many others. The Potrero Yard Modernization Project was awarded the General Project Award. A key part of the project's engagement has been the Potrero Yard Neighborhood Working Group, which serves as a conduit to the greater community. Bilingual English-Spanish communications have also been part of public engagement from the start. Both projects worked closely with community partners to ensure our outreach and engagement was culturally appropriate.





【 311 Free language assistance / 免費語言協助 / Ayuda gratis con el idioma / Бесплатная помощь переводчиков / Trợ giúp Thông dịch Miễn phí / Assistance linguistique gratuite / 無料の言語支援 / Libreng tulong para sa wikang Filipino / 무료 언어 지원

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SFMTA.com

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 From:
 Beard of Supervisors (BOS)

 To:
 BOS-Supervisors (BOS): Legislative Aides

 Cc:
 Calvilio. Angela (BOS): Someta. Alias (BOS): Ng. Wilson (BOS): De Asis. Edward (BOS): Mchugh, Elleen (BOS): BOS-Operations

 Subject:
 FW: OCME Accidental Overdose Report - February 2024

 Date:
 Wednessky, February 14, 2024 11:500 PM

 Attachments:
 Imaae001.nnq 2024 0.0 CME Overdose Report_6

Hello,

Please see below and attached for a report on 2023 and 2024 Accidental Overdose Deaths, submitted by the Office of the Chief Medical Examiner pursuant to Health Code, Article 4, Section 227.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Rodda, Luke (ADM) <luke.rodda@sfgov.org>

Sent: Wednesday, February 14, 2024 12:56 PM

To: Colfax, Grant (DPH) <grant.colfax@sfdph.org>; Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org> Cc: Po, Vivian (ADM) <vivian.po@sfgov.org>; Serrano Sewell, David (ADM) <david.serranosewell@sfgov.org>; Johnston, Jennifer (ADM) <jennifer.johnston@sfgov.org>; Pojman, Natalie (DPH) <natalie.pojman@sfdph.org>; Liverman, Christopher (ADM) <christopher.liverman@sfgov.org>; Cretan, Jeff (MYR) <jeff.cretan@sfgov.org>; Hayward, Sophie (ADM) <sophie.hayward@sfgov.org>

Subject: OCME Accidental Overdose Report - February 2024

Dear Mayor Breed, President Peskin, and Director Colfax:

Please find attached the OCME Accidental Overdose Report for February 2024.

The purpose of this document is to comply with the reporting of accidental overdose deaths pursuant to Article 4, Section 227 of the City and County of San Francisco Health Code. Regards,



Luke N. Rodda, Ph.D.

Chief Forensic Toxicologist and Director, Forensic Laboratory Division Asst. Adj. Professor, Laboratory Medicine, University of California, San Francisco Office of the Chief Medical Examiner 415.641.3688 | 1 Newhall Street, San Francisco, California, 94124

Accredited by the National Association of Medical Examiners | American Board of Forensic Toxicology | ANSI National Accreditation Board ISO/IEC 17025:2017 Testing

City & County of San Francisco London N. Breed, Mayor



Office of the City Administrator Carmen Chu, City Administrator David Serrano Sewell, Executive Director Office of the Chief Medical Examiner

February 14, 2024

The Honorable London N. Breed, Mayor City and County of San Francisco

The Honorable Aaron Peskin, President Board of Supervisors

Grant Colfax, M.D., Director Department of Public Health

Subject: Report on 2023 and 2024 Accidental Overdose Deaths

Dear Mayor Breed, President Peskin, and Director Colfax:

The enclosed report includes preliminary data of accidental overdose deaths in the City and County of San Francisco from the recent four months of October 1, 2023, to January 31, 2023. This report satisfies the ordinance's reporting criteria. For your reference, reports of preliminary data for accidental overdose deaths from January 1, 2023, to January 31, 2024, are enclosed. The preliminary number of accidental overdose deaths in January 2024 is 66.

The preliminary number of accidental overdose deaths involving Xylazine and Bromazolam from January 1, 2023 to December 31, 2023 is 36 and 42, respectively. The preliminary number of accidental overdose deaths involving Xylazine and Bromazolam from January 1, 2024 to January 31, 2024 is 4 and 2, respectively.

The reports are published by the Office of the Chief Medical Examiner (OCME), Forensic Laboratory Division, to comply with local and state reporting guidelines and further OCME's mission to provide neutral data to inform policymakers. Please note, these results are preliminary as of testing to February 7, 2024, and are subject to change as the OCME finalizes the manner and cause of each death.

Pertinent for accurate use of these reports is understanding the source of the data and its subsequent summarization process. Decedent demographic and case information were obtained from the OCME case management system. Additionally, specific details from investigator narratives, forensic toxicology results, and where available, preliminary autopsy findings, were utilized. Collected demographic information included race, gender, age, fixed address status, fixed address location, and death location.

Due to their significance in accidental overdose deaths, the reported drugs for open cases were specific to fentanyl, heroin, medicinal opioids, methamphetamine and cocaine. Their detection in blood was captured to best determine relevance in each case. Medicinal opioid-positive cases required the presence of codeine, hydrocodone, oxycodone, morphine, hydromorphone, oxymorphone, buprenorphine, tramadol, and/or methadone. Heroin-likely determination was more closely evaluated, requiring the presence of specific heroin markers in blood or urine, expected morphine to codeine ratios, and/or case details consistent with heroin use. Closed casework included any drug and alcohol-involved accidental overdose where the death has been certified.

Sincerely,

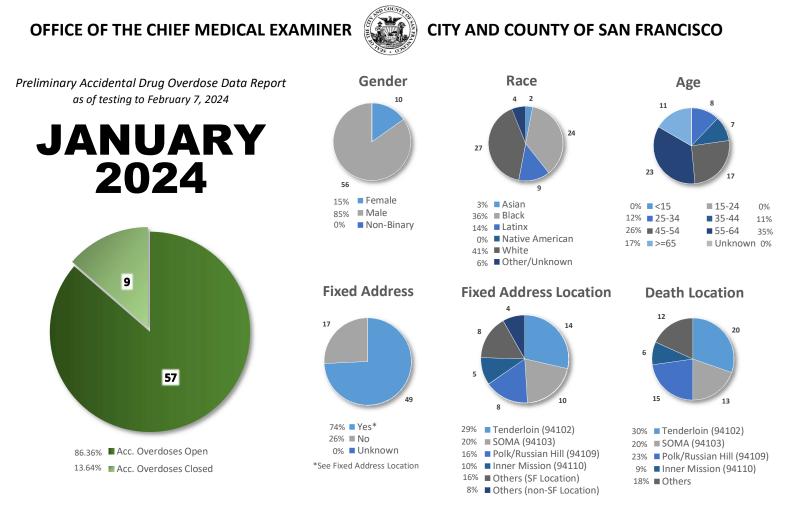
Luke N. Rodda, Ph.D. MRACI CChem Chief Forensic Toxicologist and Director, Forensic Laboratory Division

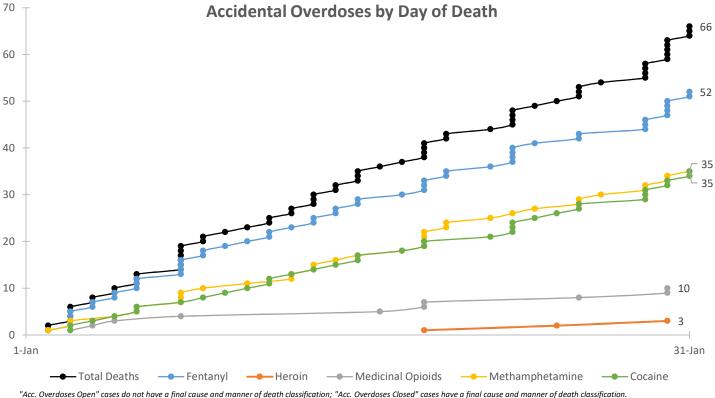
cc:Office of the City Administratorenclosures:Preliminary Accidental Drug Overdose Data Report for January 2024Preliminary Accidental Drug Overdose Data Reports for January 2023 through December 2023

ACCREDITED BY

AMERICAN BOARD OF FORENSIC TOXICOLOGY | ANSI NATIONAL ACCREDITATION BOARD ISO/IEC 17025:2017 | NATIONAL ASSOCIATION OF MEDICAL EXAMINERS

Preliminary Accidental Drug Overdose Data Report for January 2024





"Fixed Address" denotes a verifiable address associated with the decedent, which may indicate their residence; it is not intended to verify a decedent's legal domicile, which is a broader legal concept, pertaining to a person's permanent and primary residence for various legal matters.

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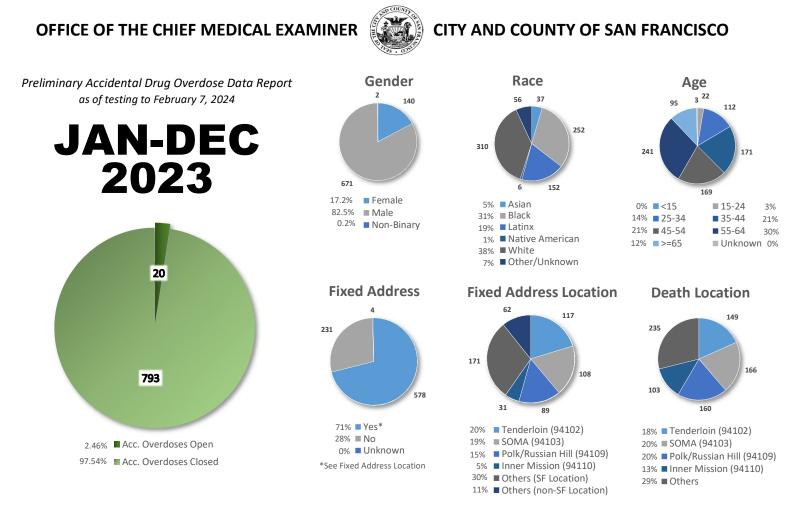
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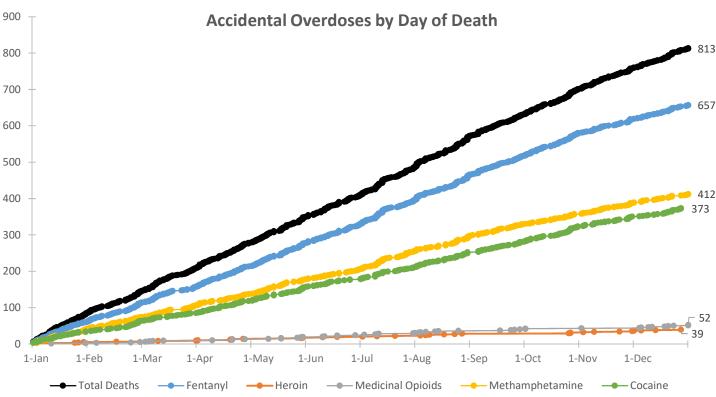
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Preliminary Accidental Drug Overdose Data Report for January 2023 through December 2023





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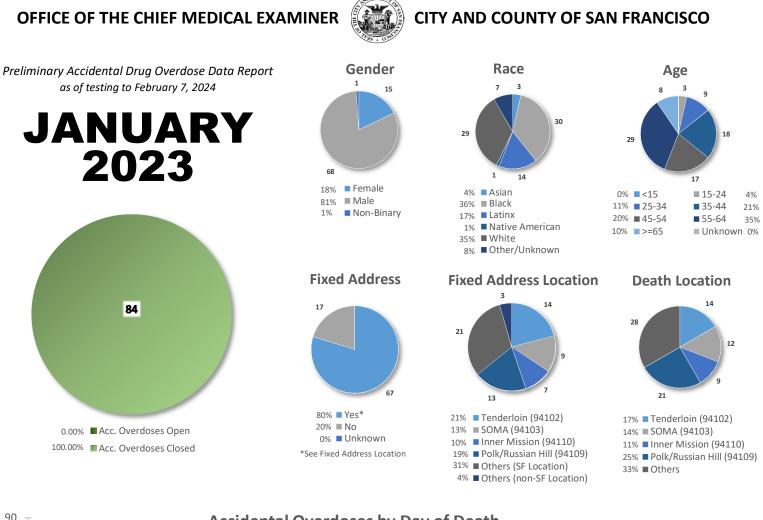
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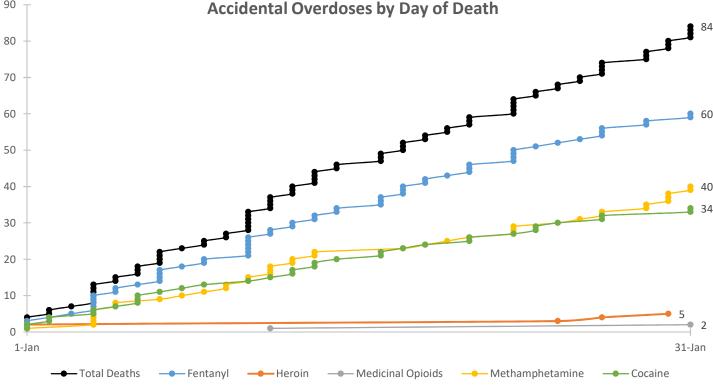
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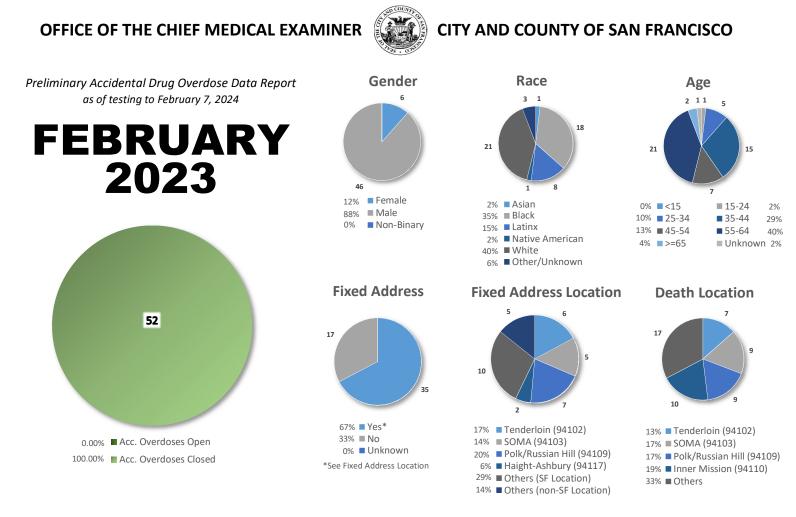
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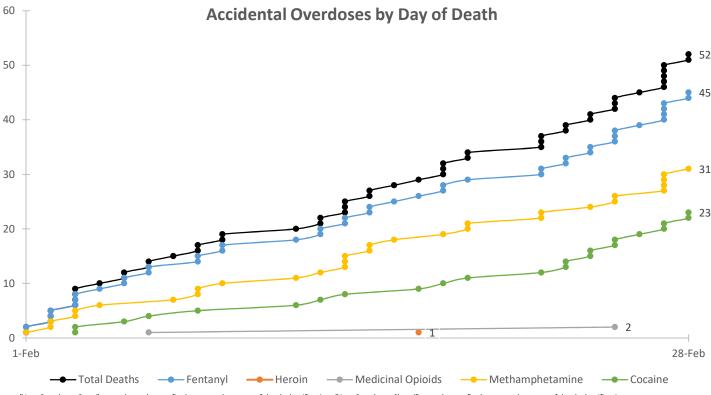
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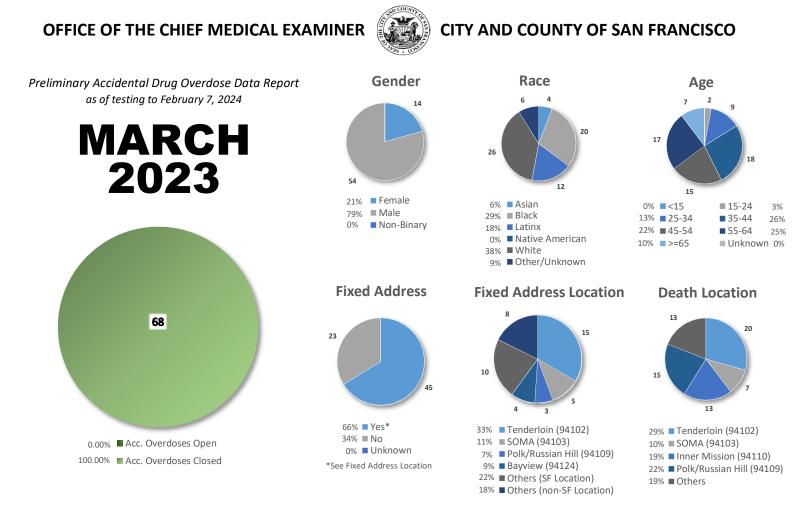
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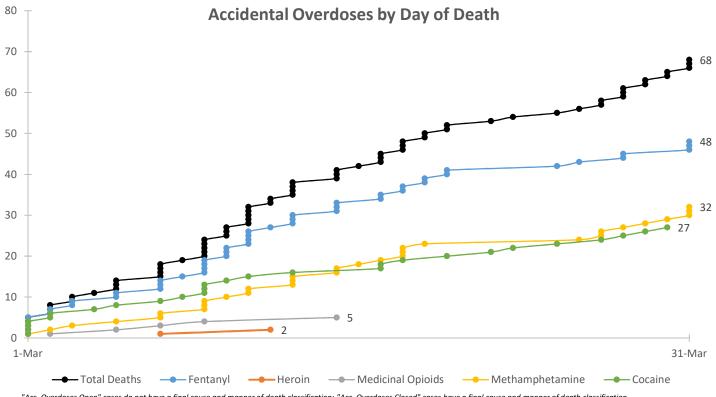
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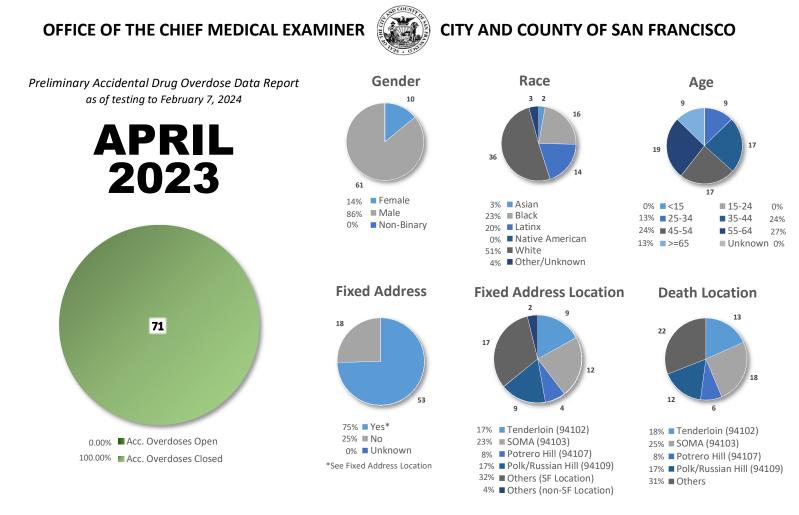
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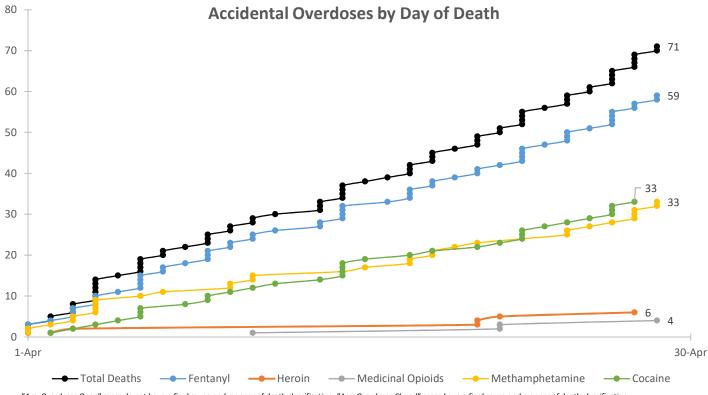
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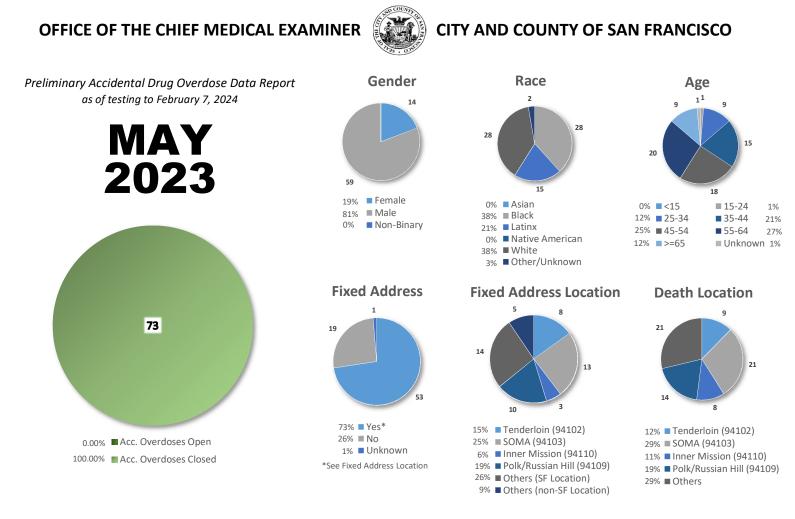
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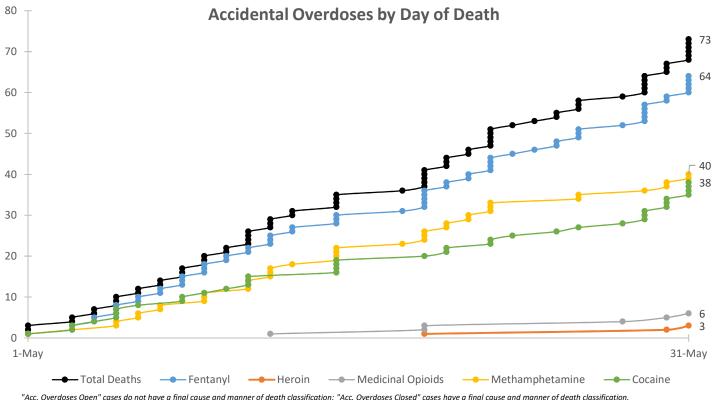
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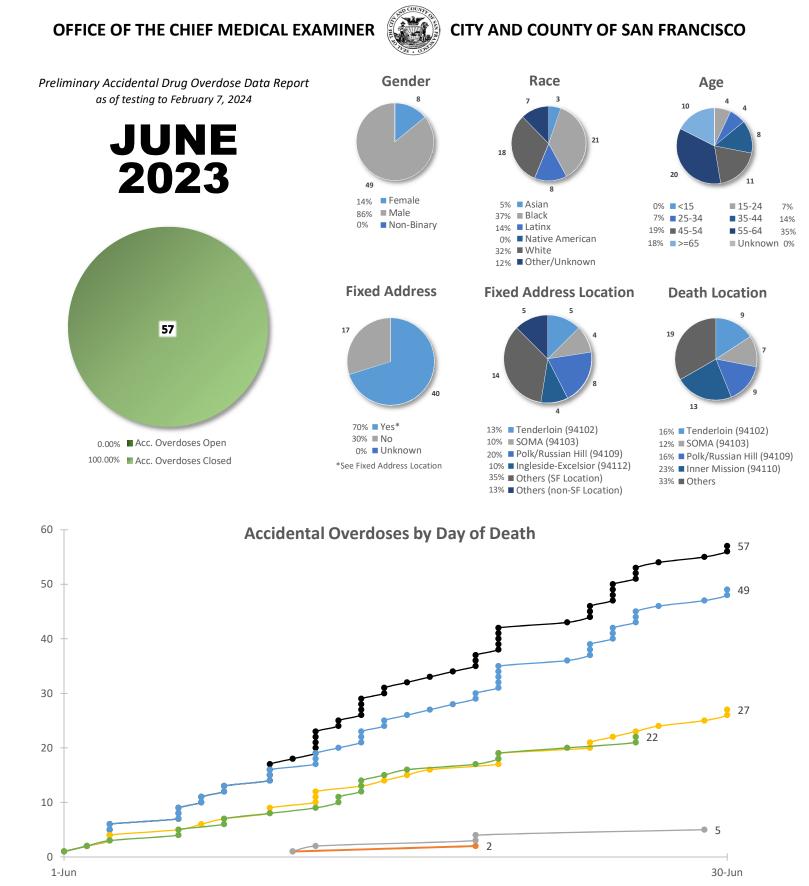
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----- Total Deaths ----- Fentanyl ----- Heroin ----- Medicinal Opioids ----- Methamphetamine ----- Cocaine

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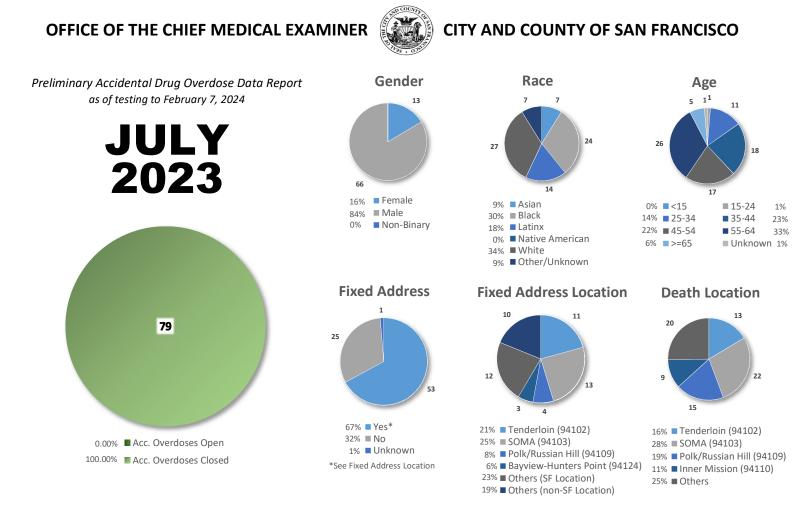
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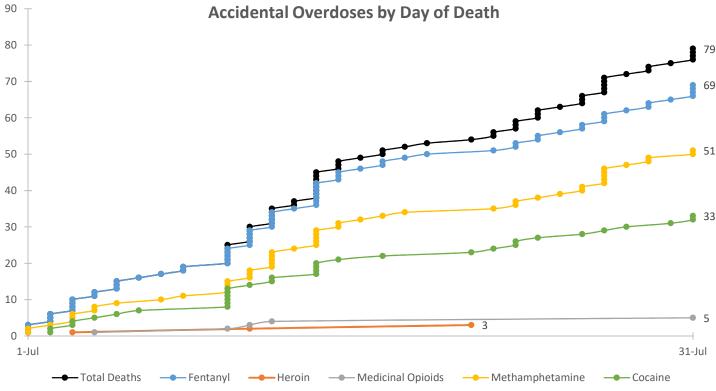
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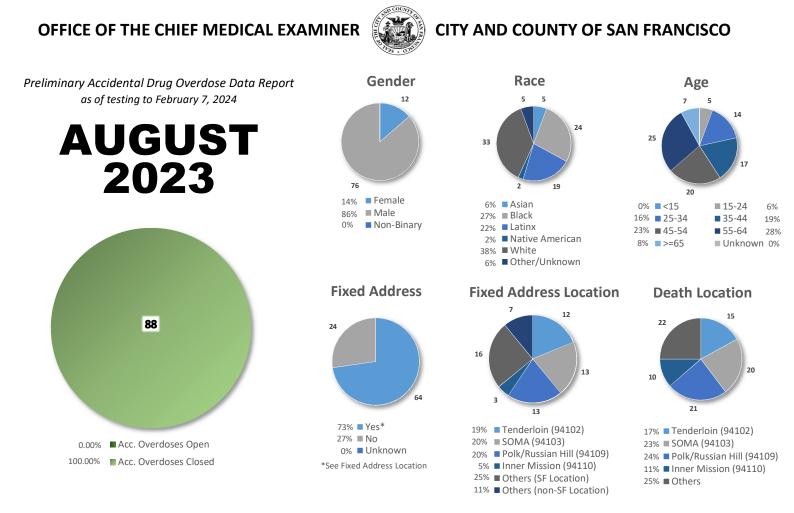
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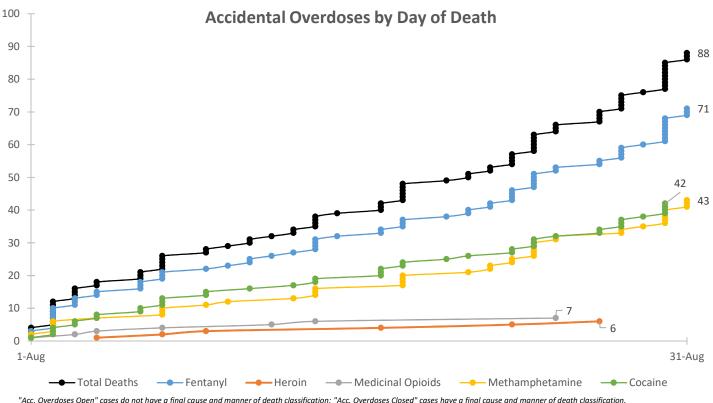
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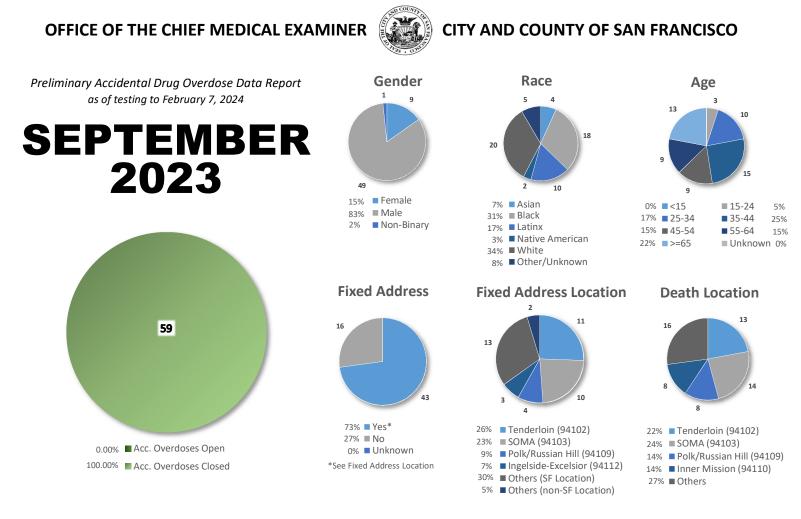
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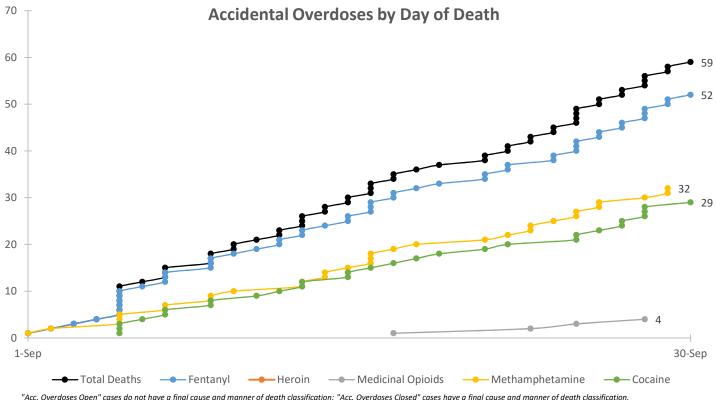
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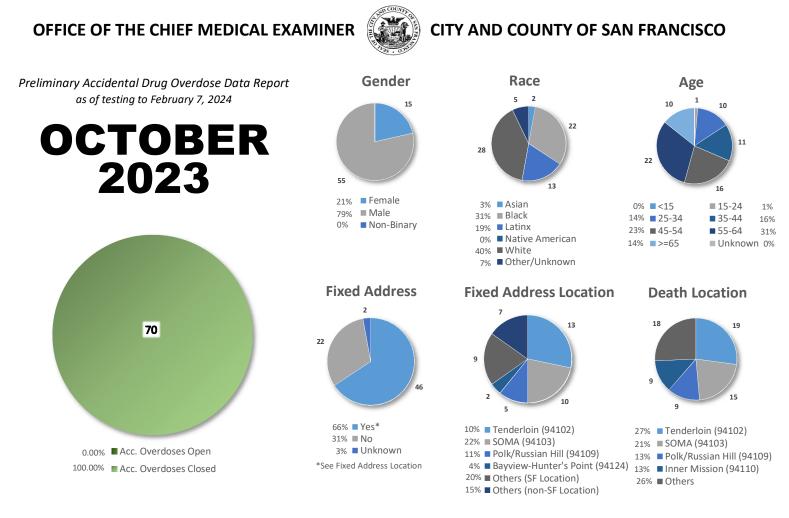
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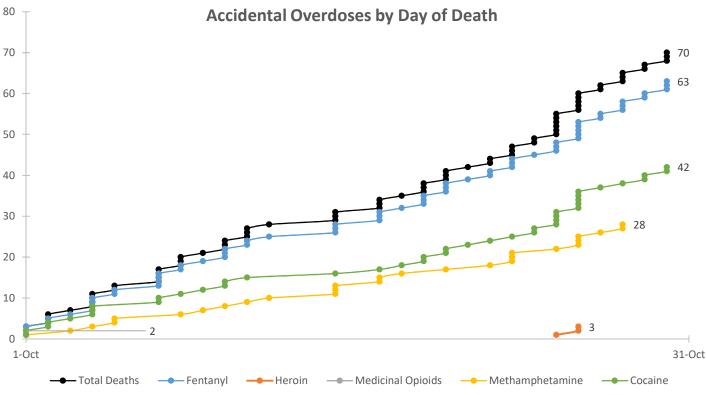
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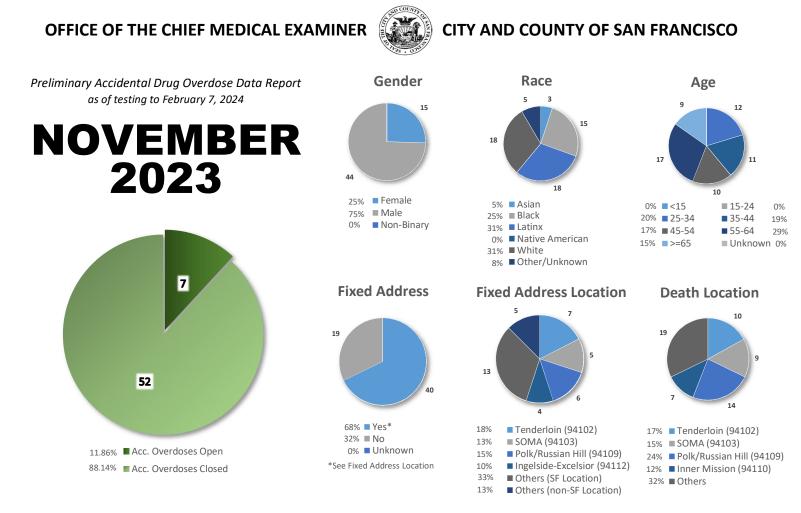
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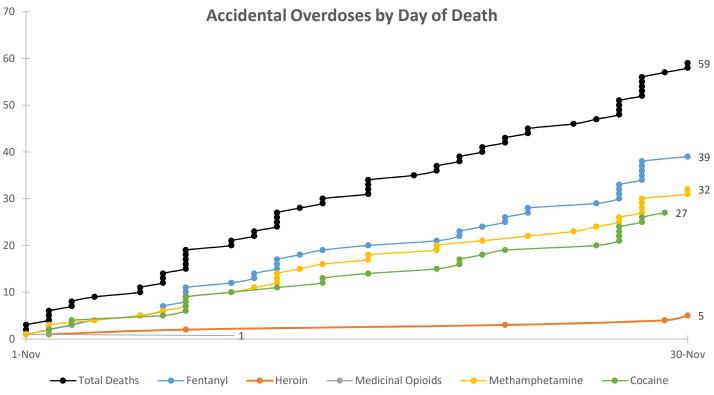
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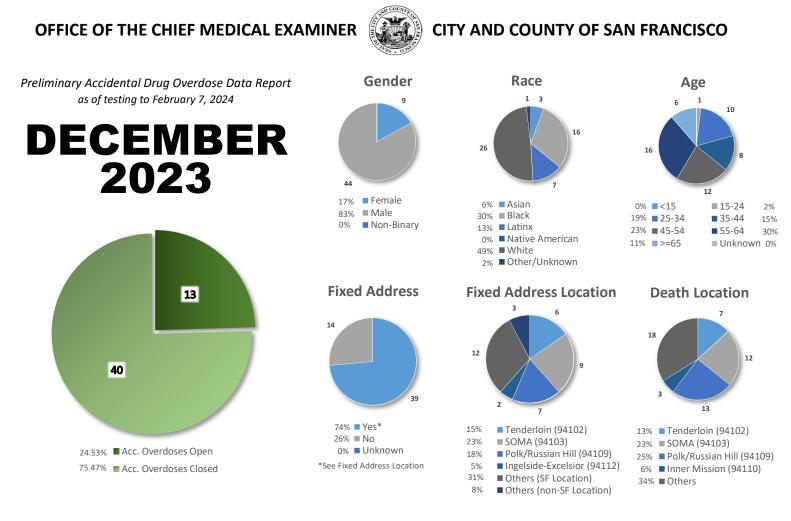
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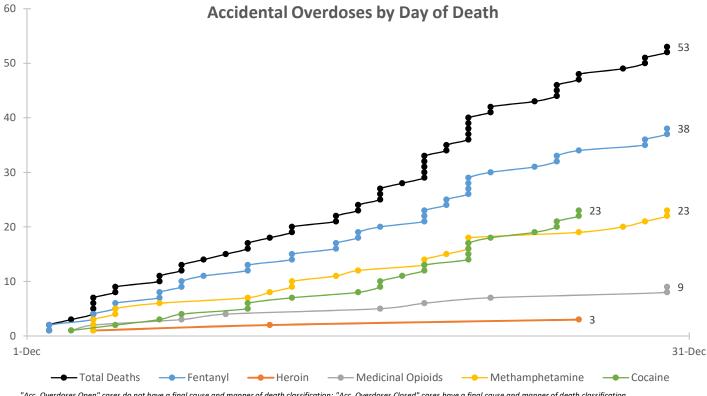
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PLEASE NOTE THIS DATA IS PRELIMINARY INFORMATION AND SUSCEPTIBLE TO CHANGE

Item 14

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS)
Subject:	FW: San Francisco Public Utilities Commission's Quarterly Report to the Board of Supervisors on the Status of Applications to PG&E for Electric Service
Date:	Thursday, February 15, 2024 4:04:00 PM
Attachments:	image001.png February 2024 BoS Report.pdf

Hello,

Please see below and attached for a Quarterly Report on the Status of Applications to PG&E for Electric Service, submitted by the San Francisco Public Utilities Commission pursuant to Resolution No. 227-18.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Gonzalez Valle, Adolfo R <AGonzalezValle@sfwater.org>
Sent: Thursday, February 15, 2024 9:48 AM
To: BOS Legislation, (BOS) <bos.legislation@sfgov.org>; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>
Cc: Spitz, Jeremy (PUC) <JSpitz@sfwater.org>; Oliveros Reyes, Jennifer (PUC)
<JOliverosReyes@sfwater.org>; Balasubramanian, Twisha (PUC) <TBalasubramanian@sfwater.org>
Subject: San Francisco Public Utilities Commission's Quarterly Report to the Board of Supervisors on the Status of Applications to PG&E for Electric Service

Hello BOS team,

The attached quarterly report has been prepared for the Board of Supervisors (Board) in accordance with Resolution No. 227-18.

Thank you,

Adolfo Gonzalez Valle (he/him/his/él) Policy & Government Affairs San Francisco Public Utilities Commission agonzalezvalle@sfwater.org





February 20, 2024

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

RE: San Francisco Public Utilities Commission's Quarterly Report to the Board of Supervisors on the Status of Applications to PG&E for Electric Service.

Dear Ms. Calvillo:

The attached quarterly report has been prepared for the Board of Supervisors (Board) in accordance with Resolution No. 227-18, approved by the Board on July 10, 2018 (File No. 180693), adopted on July 20, 2018, and re-affirmed on April 6, 2021. Pursuant to the Resolution, the San Francisco Public Utilities Commission (SFPUC) is required to "provide the Board a quarterly report for the next two years that identifies the following: status of all City projects with applications to SFPUC for electric service, including project schedules and financing and other deadlines; project sponsor and SFPUC concerns in securing temporary and permanent power, including obstacles that could increase costs or delay service to City customers; and the status of disputes with PG&E before the Federal Energy Regulatory Commission (FERC) or in other forums."

HIGHLIGHTS IN THIS QUARTER'S REPORT

- 75 active projects have experienced interconnection delays or increased project costs due to PG&E's obstruction.
 - 1 project was released for PG&E retail service; and
 - 1 project was energized.
- Total cost impact (additional project costs and loss of revenue to the City) of PG&E's obstructions since the first report submitted in November 2018 has been approximately \$35M.
 - The total cost impacts to the City for the 75 projects featured in this quarter's report is more than \$15M.
- The City and PG&E continue to litigate issues at FERC related to PG&E's Wholesale Distribution Tariff.
- In the valuation proceeding, on September 8, 2023 the CPUC suspended the due date for PG&E's testimony along with the rest of the schedule. Discussions related to this schedule continue.
- A settlement on the voltage proceeding at FERC has been approved by the Commission and the Board of Supervisors.

Should you have any questions about this report, please contact Barbara Hale, SFPUC Assistant General Manager for Power, at BHale@sfwater.org and 415-613-6341.

Sincerely,

Dennis J. Herrera General Manager

London N. Breed Mayor

> Tim Paulson President

Anthony Rivera Vice President

Newsha K. Ajami Commissioner

Sophie Maxwell Commissioner

> Kate H. Stacy Commissioner

Dennis J. Herrera General Manager



OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.

FEBRUARY 2024 QUARTERLY REPORT

I. Background

The San Francisco Public Utilities Commission (SFPUC) provides retail electric service from our Hetch Hetchy Power public utility (Hetchy) to approximately 6,300 customer accounts, by relying on our Hetch Hetchy generation and other sources for supply. The City pays Pacific Gas and Electric Company (PG&E) to provide transmission and wholesale distribution services regulated by the Federal Energy Regulatory Commission (FERC); the combined bill from PG&E for these services is about \$60 million per year. PG&E's Wholesale Distribution Tariff (WDT) describes the terms and conditions of these purchased services. In September 2020, PG&E filed an update to the WDT (WDT3,) that significantly decreased the City's ability to serve important City projects. PG&E continues to obstruct City projects with costly requirements and delays necessitating on-going litigation. In addition to continuing efforts to fight for fair access to the grid in the near term, the City is seeking to purchase the PG&E-owned electric grid within San Francisco. This will allow San Francisco to expand the City's full-service publicly owned electric utility and eliminate our dependance on PG&E for electric service within the City.

1. Current Status of Projects Facing PG&E Obstruction:

Since November 2018, 158 projects have experienced obstruction by PG&E, including 6 new projects this quarter. Please find attached the following documents related to this report.

- Attachment A1, Projects with Active Applications lists the 40 projects that have experienced interconnection delays, arbitrary requests for additional and/or unnecessary information, or increased project costs for the reporting period of November 2023 to January 2024. Updates and changes to projects since the previous quarterly report are detailed in Column P of Attachment A1.
- Attachment A2, Projects Released for Retail PG&E Service under WDT3 lists the 35 City projects no longer eligible for service from the SFPUC, given changes PG&E made to its tariff, so these projects must apply to PG&E for retail service and pay the higher PG&E retail rates for electric service.
- Attachment B, Map of Interconnection Issues contains a map providing the location of each project, marked with an icon indicating the type of service provided.

II. Ongoing PG&E Litigation:

1. WDT3 Litigation

PG&E's WDT3 filing seeks to eliminate service that the City has historically provided to important City services. More specifically, PG&E is requiring primary voltage service for all new or modified interconnections. Primary voltage equipment is large and expensive and is normally required for large developments. This requirement is forcing projects to either incur additional costs and lose usable project space to install unnecessary equipment or take service from PG&E retail instead of Hetchy. The main issues in the table below are currently being litigated at FERC in the WDT3 proceeding. The City and PG&E continue to litigate WDT3 issues and have been discussing a settlement.

	Infrastructure affected	Impact
Elimination of Service to Unmetered Load	Streetlights, traffic signals, bus shelters, ShotSpotter devices, emergency sirens, street furniture, news racks, and similarly small electric loads often located in the public right of way.	All unmetered load served by Hetchy will need to install primary equipment to connect to the PG&E-owned grid or accept PG&E retail service to continue to receive electric service and function.
Elimination of Service on PG&E's Network in Downtown Area	Downtown area (includes all of Market Street from Embarcadero through Civic Center.)	Connecting new loads or upgrades to existing loads connected to the PG&E-owned grid in San Francisco's downtown area will be prohibited.
Elimination of New Secondary Connections	Most Hetchy municipal customers, like schools, public restrooms, libraries, parks, health clinics, firehouses, City department offices.	When existing facilities undergo renovations (like those for de-carbonization) they will need to install primary equipment to connect to the PG&E-owned grid or accept PG&E retail service to continue to receive electric service and function.
Assignment of Costs for Upgrades to PG&E's System	Any City project that PG&E decides requires an upgrade to PG&E's distribution system.	Projects are at risk of incurring excessive costs to upgrade PG&E's infrastructure and build out PG&E's grid. PG&E customers benefit from this, while PG&E makes a rate of return on this equipment. Since 2018 City projects have paid ~\$2.3M to PG&E for these upgrades.

2. FERC Orders on Remand – Grandfathering and Voltage

Grandfathering – On October 20, 2022, FERC ruled in the City's favor and confirmed that the City can continue to provide public power to broad categories of municipal customers that it has been serving since 1992, without new electrical facilities. The types of customers that were grandfathered include City departments and agencies as well as related entities that serve a civic purpose like schools, museums, public housing, and tenants on City property. Though this was a favorable decision, PG&E has not changed its previous practices. PG&E has appealed FERC's order and the City has intervened in that appeal. PG&E filed its brief in that appeal with the D.C. Circuit on August 29, 2023. FERC submitted it's brief on November 27, 2023, the City's intervenor brief was submitted on December 4, 2023, and PG&E's reply brief was submitted on January 16, 2024. We expect a decision sometime in 2024.

Voltage – On December 15, 2022, FERC ruled in the City's favor and took issue with PG&E's requirement of primary voltage service in most cases. The parties have reached a limited-term agreement on these issues that allows a limited number of projects to move forward with secondary service for the next five years. On November 14, 2023, the Commission approved the settlement. The City Attorney submitted the settlement for Board approval on December 4, 2023. The settlement was on the Board's December 12, 2023 meeting agenda, and was heard and approved in committee on January 30, 2024. The Board approved the settlement on February 6, 2024.

3. Unmetered Load

As noted above, PG&E no longer offers secondary service to the City and other wholesale customers. This includes service to the City's unmetered loads, which are mainly streetlights, traffic signal systems, and similar small, predictable municipal loads that are billed based on FERC-approved usage formulas rather than metered usage. To operate these loads, the City either must pay more for PG&E retail service or spend in excess of \$1 billion for large primary equipment that is unnecessary for safety or reliability

purposes and causes City-wide disruptions. This issue continues to be litigated in the WDT3 case. PG&E and the City have an agreement in place that allows the City to continue to provide unmetered service to these loads during the pendency of the WDT3 matter at FERC.

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А	В	С	D	E	F	G	Н		J	К	L	М	N	0
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	t Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	PG&E committed to work w/ SF to energize in 2018	Impacts
1	126363173	499 Sea Cliff Avenue - Pump Station and Force Main	1	SFPUC -Water	Increase in Contract Demand for existing secondary service	Delays caused by dispute over primary vs. secondary. Project is moving forward with secondary.	PG&E to provide final Service Agreement.	1/23/2023	6/13/2023	9/2/2024	Yes	30 kW/ Yes		Project was originally rejected by PG&E due to the lik "change in physical location. PG&E later determined i change in physicial location, however, is still requiring System Impact Study is required. Further delays have multiple site vists to determine whether a System Imp making the project go through the application review has a small load.
2	112434942	3455 Van Ness Avenue - AWSS Pump Station No. 2	2	SFPUC - Water	Remove two existing services and replace with one secondary service	Delays caused by dispute over primary vs. secondary. Project moving forward with low-side metering. (See Note 1)	In construction	12/9/2016	1/5/2017	8/1/2017	Yes	144 kW/Yes	x	Seismic improvements and architectural upgrades to station have been delayed. Additional project costs - \$75k (interrupter, #7 box, & Further delays caused by PG&E not providing necess Agreement (7 month delay).
3	125384204	1135 Powell Street- Chinatown Branch Library	3	SFPW	Temporary De- energization	Delays caused by PG&E claiming subsurface transformer shortages.	PG&E to complete engineering and design, and provide final Service Agreement.	11/29/2022	1/25/2023	1/1/2026	No	106 kW/Yes		Project delayed - PG&E is claiming there is an industr shortage. Cost impacts TBD.
4	126914450	*1 Overlook Drive - Recycled Water Pump	4	SFPUC	New secondary service	Delays caused by PG&E refusing to complete project. Project now moving forward with secondary.	PG&E to complete engineering and design, and provide final Service Agreement.	IN FLIGHT (Prior to July 2015)	N/A	N/A	No	186 kW/Yes		PG&E required this site to be connected at primary er for secondary. Installing primary switchgear would ha ~\$1M. This project is now moving forward with seco
5	Several applications submitted	19th Avenue - Traffic Signals	4&7	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling the initial applications. Project moving forward with PG&E retail service.	In construction	Various	3/14/2017	9/1/2019	No	N/A		PG&E delayed the project by cancelling the existing c completed and paid for the applications and paid for forward to just reuse the existing service in an effort
6	Several applications submitted	L Taraval - Streetlights	4	SFMTA	New unmetered secondary services (streetlights - over 31 locations)	Delays caused by PG&E being unresponsive. Now PG&E is causing further delays by requiring a redesign. Project moving forward with PG&E retail service.	In construction	3/19/2019	4/27/2019	10/10/2023	No	N/A		Pedestrian and traffic safety is at risk as PG&E delays Delays continue as PG&E has canceled these applicat change orders. PG&E has again required redesigns - c impact the construction schedule.
7	123223073	1360 43rd Avenue - Affordable Housing (Construction and Perm. Power) (135 units)	4	монсд	New secondary service	Delays caused by dispute over primary vs. secondary. Project will be moving forward with secondary.	In construction	3/30/2020 (temp) 2/24/2020 (perm)	3/31/2022	12/7/2020 (temp) 12/6/2021 (perm)	Yes	417 kW/Yes (temp) 678 kW/Yes (perm)		Project delayed - project was in dispute from Apr. 202 Temp. construction power service by PG&E at retail - \$25k in additional power costs to the project due to P Project facing more delays as PG&E needs to implement resulting in delays. PG&E charging the project \$541k for upgrades to the benefit PG&E's retail customers.
8	126151668	2550 Irving Street - Mixed Use, Affordable Housing	4	МОНСД	New secondary service	Delays caused by PG&E claiming subsurface transformer shortages.	PG&E to complete engineering and design, and provide final Service Agreement.	4/10/2023	5/17/2023	10/1/2024	No	521/ Yes		Project delayed - PG&E is claiming there is an industr shortage. Cost impacts TBD.

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S	Updates/Changes since Last Report (November 2023)
e like-for-like panel replacement causing ed that this project does not trigger a iring a determination on whether a ave been caused by PG&E requiring Impact Study is required, as well as iew phase again even though the project	No impacts update.
s to increase reliability of the pumping x, & installation) essary cost detail to the Service	No impacts update.
ustry-wide subsurface transformer	Project added.
y even though it was previously designed d have resulted in additional costs of econdary service.	No impacts update.
ng contracts even though SF had for extensions. Project is looking to move ort to not delay the project any further.	No impacts update.
ays the energization of these streetlights. ications which will cause redesign and s - cost impacts TBD. These delays will	No impacts update.
2020 to Sept. 2021 (15-16 months). ail - \$118k in lost gross revenue to SFPUC. to PG&E's higher rates ement off-site reconductoring work their own distribution system that will	Impacts updated to include distribution upgrade costs that PG&E is charging solely to SF.
ustry-wide subsurface transformer	Project added.

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	PG&E NN#	Project Location Di	istrict #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	PG&E committed to work w/ SF to energize in 2018	Impacts
9	123182651	78 Haight Street - Affordable Housing (63 units)	5	монср	New secondary service for perm. Construction power released to PG&E retail.	Delays caused by dispute over primary vs. secondary. Project will be moving forward with secondary.	In construction	6/15/2020	3/22/2022	12/15/2021	Yes	315 kW/Yes		Project delayed - project was in dispute from Jun. 20 Temp. construction power service by PG&E at retail \$6k in additional power costs to the project due to PU PG&E charging the project \$298k for upgrades to the benefit PG&E's retail customers.
10	Several applications submitted	Haight Street - Traffic Signals	5	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling the initial applications.	In construction	4/22/2020	7/16/2020	11/30/2020	Yes	N/A		Project delayed as PG&E canceled the original applic traffic signal infrastructure is completed and are just been inquiring about signal activation status. The traffic signals are moving forward, but there are unmetered holiday lighting can be added to these pr
11	Several applications submitted	Folsom Streetscape - Traffic Signals & Safety Streetlighting	6	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling applications and being un- responsive.	Ready for bid	7/23/2020	Various	Fall 2023	No	N/A		Delays continue as PG&E has canceled some applicat change orders - costs impact TBD. These delays will i
12	116790877	Market Street. & 7th Street - BMS Switch	6	SFMTA	New secondary service	Delays caused by PG&E not following WDT timelines and not providing cost explanations.	Construction to commence soon (pending NTP)	3/6/2019	4/9/2019	1/4/2021	No	48 kW/Yes		Project delayed - PG&E was late in providing the serv in providing further cost explanation. PG&E stated that the energization timeline for this p
13	N/A	Transbay Transit Center - Transbay Joint Powers Authority	6	SFPUC - Power	Two new primary services (5 MW each)	Potential dispute over reserved capacity and project true-up costs.	Energized	9/12/2018	2/6/2019	10/1/2018	N/A	10 MW/No		PG&E has requested an additional ~\$5M from SF in a request. PG&E has yet to provide adequate justificat
14	122941168	600 7th Street - Affordable Housing (70 units)	6	МОНСД	New secondary service for perm. Construction power released to PG&E retail.	Delays caused by dispute over primary vs. secondary. Project will be moving forward with secondary.	In construction	1/19/2021	2/4/2022	5/21/2023	Yes	847 kW/Yes		Project delayed - project was in dispute from Feb. 20 Temp. construction power service by PG&E at retail - \$28k in additional power costs to the project due to
15	122206857	*270 6th Street - Gene Friend Rec Center	6	SFRPD	New secondary service	Increased costs due to PG&E's primary requirements. Project moving forward with secondary.	Primary application has been cancelled.	8/16/2021		7/3/2023	Yes	348 kW/Yes		Delays caused by PG&E initially requiring primary. Co
16	125991771	2098 Alameda Street - Stormwater Project	6	SFPUC - Water	New primary service	Delays caused by PG&E extending timeline for Draft System Impact Study	SF to review draft Service Agreement and pay engineering advance.	12/15/2022	4/25/2023	2/1/2023	N/A	7200 kW/No		Project delayed - PG&E requested additional time on
17	124458482	*2814 Great Highway - Westside Pump Station	7	SFPUC	Remove one existing secondary service and replace with two (2) primary services. Due to PG&E's obstruction, the application has now changed to a relocation.	Delays caused by PG&E cancelling the original design and requiring SF to re-apply several times. Project moving forward with secondary.	Project is in construction, but the electric portion remains unresolved. In lieu of the original dual primary power service project request, the current circumstances have SFPUC settling to relocate existing power service on site.	8/8/2022 (application from 6/19/14 and 8/2/21 canceled)	9/7/2022	9/27/2022	N/A	2,023 kW/No (Revised/reduc ed, original request was for 3,673 kW)		Project delayed - cost impacts TBD. PG&E has already be further delayed due to resource issues on PG&E's PG&E's proposed design in May 2022 required exten mainline connections. This work would delay the pro adequately explained why this new design requires s the original design. PG&E's estimates showed SF pay construction costs being +\$100M. Due to these exce: application to a relocation of an existing secondary, secondary, the service will be upgraded to primary, PG&E in October 2022. SFPUC awaits the final design service relocation. PG&E also confirmed adjusting th date to 8/4/2023 (from 1/15/2024). The committed impacts to construction project for utility relocation.
18	124759770 N/A	3500 Great Highway - Oceanside Recycled Water & Water Pollution Control Plant	7	SFPUC	 2 requests: 1) Increase in Contract Demand to existing primary service. 2) Interconnection Agreement Application for Generating Facility 	Delays caused by PG&E providing the System Impact Study late. Delays caused by PG&E's lack of coordination, providing prompt technical review feedback, or field shutdown and inspection support.		10/4/2022 4/2/2014	10/21/2022 8/15/2018	11/29/2022 9/1/2020	N/A N/A	5,200 kW/No (Existing is 2,635 kW) N/A		Delays caused by PG&E not providing the System Im requested 4 month extension from original due date finally submitted the SIS report on 12/8/2023. This is impacts TBD. The generating facility delays have been caused by n technical review feedback for compliance with the in awaits the final review, approvals and field shutdow existing power service interconnection. There is no P project. Delays continue to have time/cost impacts a These costs include ~\$9.4M in contractor claims reg- extended overhead project costs.

S	Updates/Changes since Last Report (November 2023)
2020 to Sept. 2021 (14-15 months). ail - \$38k in lost gross revenue to SFPUC. o PG&E's higher rates. their own distribution system that will	Impacts updated to include distribution upgrade costs that PG&E is charging solely to SF.
plications. Public safety is at risk as the ust awaiting energization. The public has are disagreements on whether or not e poles.	No impacts update.
ications which will cause redesign and ill impact the construction schedule.	No impacts update.
service agreement and was unresponsive is project is March 2025.	No impacts update.
in an extremely late project true-up cation for this amount.	No impacts update.
2021 to Sept. 2021 (6-7 months). ail - \$191k in lost gross revenue to SFPUC. to PG&E's higher rates.	No impacts update.
. Cost impacts TBD.	Updated to indicate that this project is moving forward with secondary service.
on System Impact Study draft. Costs TBD.	No impacts update.
ady given SF notice that the project will IE's end. tensive trenching (10+ miles) for two new project significantly and PG&E never es substantially more work and costs than paying PG&E ~\$40M, with the total xcessive costs, SF has changed its ry service. Since, PG&E no longer allows y, estimated costs \$395,488.20; per sign from PG&E for the existing power g the final design and service agreement ted timeline continues to have time/cost on.	No impacts update.
Impact Study (SIS) report on time PG&E ate of 4/18/2023 to 8/11/2023, and then is is a 160 business days delay. Cost	
y numerous requests for PG&E to provide e interconnection agreement. SFPUC own coordination from PG&E for the to PG&E committed timeline for the ts and are estimated to be \$14M or more. regarding the delays; and ~\$4.6M in	No impacts update. Generating facility project added.

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	PG&E NN#	Project Location E	District #	Client Organization	Project Description (wha SF applied for)	t Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	PG&E committed to work w/ SF to energize in 2018	Impacts	Updates/Changes since Last Report (November 2023)
19	N/A	Twin Peaks & Panorama Boulevard - Traffic Security Gate	7	SFMTA	New service tap off of existing traffic signal circuit	no longer allowing	ind PG&E discussing sible path forward.	N/A	N/A	N/A	N/A	.025 kW/Yes		Delays caused by PG&E no longer allowing unmetered load. Further delays may cause potential public safety issues.	Project added.
20	126079570	1939 Market Street - Affordable Housing	8	MOHCD	New secondary service	claiming subsurface transformer shortages	&E to complete ineering and design, provide final Service eement.	3/29/2023	5/9/2023	2/1/2025	No	900 kW/Yes		Project delayed - PG&E is claiming there is an industry-wide subsurface transformer shortage. Cost impacts TBD.	Project added.
21	Several applications submitted	16th Street Improvement Project - Traffic Signals	8&9	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling the initial In co applications.	onstruction	Various	Jun-Jul 2017	1/1/2022	N/A	N/A		PG&E delayed the project by cancelling the existing contracts even though we had completed and paid for the applications and paid for extensions. Project is looking to move forward to just reuse the existing service in an effort to not delay the project any further.	No impacts update.
22	123635730	2500 Mariposa Street - Potrero Yard Modernization (Mixed Use)	9	SFMTA	New primary service		kE to perform System act Study.	12/10/2021	5/19/2022	6/1/2023	N/A	11,000 kW/No		Delays caused by PG&E not providing the System Impact Study (SIS) report on time and requesting that the project reduce the total load size for both the industrial use and mixed- use applications together to not exceed 12,000 kW, due to PG&E claiming limited available grid capacity. Given this, the project cancelled the industrial use application below and updated the loadsize of the mixed-use application from 7,800 kW to 11,000 kW.) This load size increase triggered a new SIS which has caused further delays to a 3-level bus yard (involving battery electric bus infrastructure) and an affordable housing development project (up to 575 units.)	Updated to include further delays regarding System Impact Study timeline, as well as load size.
23	123635632	2500 Mariposa Street - Potrero Yard Modernization (Industrial Use)	9	SFMTA	New primary service	Potential delays caused by PG&E not providing the System Impact Study draft on time.	celled	12/10/2021	5/19/2022	6/1/2023	N/A	6,5000 kW/No		Delays caused by PoxE not providing the system impact study report on time	No impacts update. Project has been cancelled and will be removed on next quarter's report.
24	112819432	*102 Santa Marina Street - College Hill Reservoir	9	SFPUC	New secondary service		o approve and pay ft Service Agreement.	4/27/2017	9/24/2018	11/15/2017	No	45 kW/Yes		PG&E canceled this project stating that it had not met the timeline for energization. However, PG&E caused a delay in relocation/re-arranging their trench route when there were existing utilities conflicting with their original design. If PG&E does not allow this project to connect, there will be a significant cost impact as construction of the secondary service connection is almost complete. Payment and approval for the draft Service Agreement is due by 2/25/2024.	No impacts update.
26	123044737/ 127547587	300 Bartlett Street (Mission Branch Library)	9	SDPW	Increase in Contract Demand to existing secondary service.	forward with secondary. Further delays caused by PG&E	kE to complete ineering and design, provide final Service eement.	2/26/2020	3/1/2022	8/1/2022	Yes	190 kW/Yes		 Project delayed - project was in dispute from Feb. 2020 - Jun. 2021 (15-16 months). Further delays were caused by PG&E requiring a redesign even though the design was agreed upon months ago. The original application included additional project costs of \$250k for overhead primary service. Additional delays were caused by PG&E moving the deadline for the primary design from 6/5/2023 to 9/7/2023. This project is now moving forward with Secondary service, however, further delays have been caused by PG&E claiming there is an industry-wide subsurface transformer shortage. Cost impacts TBD. 	Updated to include further delays.
25	122207261/122 207133	601 25th Street - Muni Metro East Expansion	10	SFMTA	An upgrade to existing primary service and a new primary service	ungrades are not	kE to provide revised lities Study report.	7/27/2021	10/11/2021	7/1/2023	N/A	6.5 MW/Yes (split between 2 services)		Per PG&E's System Impact Study, PG&E wants to charge SF ~\$18M for upgrades to PG&E's existing substation and reinforcements of PG&E's distribution lines. This work would take over two years. PG&E's retail customers that are already connected to this substation will benefit from these upgrades that SF would pay for. Further delays caused by PG&E requesting an extension on providing the Facilities Study report (1-2 months). PG&E has further delayed Facilities Study submission by 2-3 months. PG&E to provide revised Facilities Study report by 1/5/2024, this includes a further ~1 month delay.	Updated to include further delays.
27	114919920	Harmonia Street - Sunnydale HOPE	10	SFPUC - Power	New primary service	Delays caused by dispute over capacity. Project is moving in phases now and PG&E In co has agreed to providing the full capacity request by SF.	onstruction	8/16/2018	4/4/2019	8/1/2020	N/A	635 kW/No (orignal request was for 1,000 kW)		Delays caused by PG&E unilaterally significantly reducing the load requested and not responding to SF's questions regarding load calculations in the System Impact Study draft agreement. Due to the urgency of the project, SF has agreed to move forward with PG&E's lower load calcs and will apply to PG&E for additional capacity when the load ramps up. Costs of this are TBD. Additionally, PG&E is requiring SF to construct offsite infrastructure for PG&E to serve the load that is typically done by PG&E - cost is TBD.	No impacts update.

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		PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	PG&E committed to work w/ SF to energize in 2018	Impacts
_	28	115583820	1101 Connecticut Street - HOPE Potrero	10	SFPUC - Power	New primary service	Delays caused by dispute over capacity. Project is moving in phases now and PG&E has agreed to providing the full capacity request by SF.	Service Agreement returned with payment by SFPUC. PG&E performing engineering/design.	12/13/2018	4/4/2019	6/1/2019	N/A	947 kW/No (original request was for 4,000 kW)		Delays caused by PG&E unilaterally significantly redu responding to SF's questions regarding load calculati agreement. Due to the urgency of the project, SF has agreed to m calcs and will apply to PG&E for additional capacity w are TBD. Additionally, PG&E is requiring SF to constru- serve the load that is typically done by PG&E - cost is engineering/ design may cause delay in Temporary C buildings.
_	29	116967240	702 Phelps Street - SFMTA Substation	10	SFMTA	Request to increase loads	Delays caused by PG&E being late in providing the System Impact Study report.	In construction	2/26/2019	6/28/2019	5/1/2019	N/A	4000 kW/No		Delays caused by PG&E not providing the System Imp caused by PG&E not providing the Service Agreemen Further delays caused by PG&E not providing enough Agreement, changing the design, and pushing back th months.
	30	117974199	901 Tennessee Street - Streetlights	10	SFMTA	New secondary service	Delays caused by PG&E providing the Service Agreement late.	In construction	2/1/2019	11/20/2019	8/1/2019	No	1 kW/Yes		Pedestrian and traffic safety is at risk as PG&E delays and traffic signals.
	31	114529750/ 121353271	1920 Evans - Arborist Trailer/BUF Yard	10	SFPW	New secondary service	Delays caused by issues with overhead poles.	In construction	4/16/2018	8/10/2018	10/1/2018	No	37 kW/Yes		Project has been delayed due to issues with an overh not feasible as it required overhead poles to be instal Project was further delayed when PG&E's re-design t
	32	125389032	875 Bayshore Boulevard - Stormwater Project	10	SFPUC -Water	Upgrade of existing primary service	Delays caused by PG&E extending timeline for Draft System Impact Study	PG&E to provide Facilities Study.	12/13/2022	1/25/2023	10/25/2024	N/A	7200 kW/No		Project delayed - PG&E requested additional time on
_	33	122906585	4840 Mission Street - Affordable Housing (137 units) (Construction and Perm. power)	11	МОНСД	New secondary service for perm. Construction power released to PG&E retail.	Delays caused by dispute over primary vs. secondary. Project is moving forward with secondary.	Energized	2/5/2020	1/31/2022	11/1/2022	Yes	1621 kW/Yes		Project delayed - project was in dispute from Feb. 20 Temp. construction power service by PG&E at retail - \$47k in additional power costs to the project due to P An outstanding easement issue caused further delay:
	34	123379714	455 Athens Street - Cleveland Elementary School	11	SFUSD	Upgrade and relocation of existing secondary service	Delays caused by dispute over primary vs. secondary. Project is moving forward with primary.	In construction	10/26/2020	1/28/2022	6/1/2021	Yes	305 kW/Yes		Additional project costs for primary service - \$345k for labor costs. Further delays caused by PG&E providing the Service lead to potential delay in school building opening wh occupancy of building for 2023-24 school year and be provide the final Service Agreement no later than Ma delayed the final Service Agreement August 2023. Du monthly general contractor contract extension fee of total of approximately \$240k for a one-year delay in the
	35	126693423	Alemany & Stoneybrook (New Service)	11	SFPUC- Water	New primary service for temp. construction power	Delays caused by PG&E extending timeline for System Impact Study	PG&E to provide System Impact Study.	3/31/2023	7/18/2023	1/1/2025	N/A	4428 kW/ No		Project delayed - PG&E requested additional 4 montl Costs TBD.
	36	123409909	2340 San Jose Ave Affordable Housing (138 units)	12	МОНСД	New secondary service	Delays caused by dispute over primary vs. secondary. Project moving forward with secondary.	In construction - Phase 1 energized. SFPUC to review and send payment for Phase 2 final Service Agreement	11/21/2019 t	4/25/2022	5/1/2020	Yes			Project delayed - project was in dispute from Jan. 20. Further delays incurred so project is now being split i Temp. construction power service by PG&E at retail - \$34k in additional power costs to the project due to I PG&E charging the project \$715k for upgrades to the benefit PG&E's retail customers.
	37	Several applications submitted	Contract 65 - Traffic Signals (Various locations)	Various	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling applications and being un- responsive. Project moving forward with PG&E retail service.	In construction	1/16/2020	Various	Spring 2023	No	N/A		Delays continue as PG&E has canceled some applicat change orders - costs impact TBD. These delays will i
	38	122406887	1900 El Camino Real - Water Testing Equipment	N/A	SFPUC	New secondary service	Delays caused by PG&E not providing the Service Agreement within a reasonable timeframe.	In construction	10/30/2020	3/1/2021	5/31/2019	No	2 kW/Yes		Project delayed - PG&E has been performing enginee timeline for completion was pushed back from July 2
	39	N/A	Multiple Service Transfers	N/A	Various City Depts.	Service Transfers	Delays caused by PG&E requiring unnecessary equipment or information for service transfer requests.	Project is at a standstill.	N/A	N/A	N/A	N/A	N/A		Additional costs and staff resources can be incurred i SF service transfer requests. SF continues to experience loss of revenue and addit to transfer over City department loads.
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S	Updates/Changes since Last Report (November 2023)
educing the load requested and not lations in the System Impact Study draft o move forward with PG&E's lower load ty when the load ramps up. Costs of this struct offsite infrastructure for PG&E to t is TBD. PG&E's long lead time for ry Certificate of Occupancy (TCO) of new	No impacts update.
Impact Study report on time. More delays nent on time. ugh design detail with the Service :k the completion of final design by 6	No impacts update.
ays the energization of these streetlights	No impacts update.
erhead pole. PG&E's proposed design was stalled above underground sewer utilities. gn took several months.	No impacts update.
on System Impact Study draft. Costs TBD.	No impacts update.
2020 to Sept. 2021 (18-19 months). ail - \$301k in lost gross revenue to SFPUC. to PG&E's higher rates. lays.	No impacts update. Project was energized December 2023 and will removed on next quarter's report.
ik for primary switchgear and related vice Agreement late. Project delays can which may result in only partial d beyond. PG&E originally promised to May 2023. However, PG&E further . Due to this delay the project will incur a e of approximately \$20k per month with a in construction.	No impacts update.
onths to provide System Impact Study.	Project added.
2020 to Sept. 2021 (20-21 months). Ilit into two phases. ail - \$191k in lost gross revenue to SFPUC. to PG&E's higher rates. their own distribution system that will	Impacts updated to include distribution upgrade costs that PG&E is charging solely to SF.
ications which will cause redesign and ill impact the construction schedule.	No impacts update.
neering/design since March 2022. PG&E's ly 2022 to October 2022.	No impacts update.
ed if PG&E continues to create barriers for Iditional power costs as PG&E is refusing	No impacts update.

1

L

	Р	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	t Project Status		Initial Application Submittal Date	App Deemed Complete Date		Did PG&E require Primary?	-	PG&E committed to work w/ SF to energize in 2018	Impacts	Updates/Changes since Last Report (November 2023)
41) 1	21592273	951 Antoinette Lane - Well Pump & Control Panel	N/A - South SF	SFPUC	services and replace with	Delays caused by dispute over primary vs. secondary. Project moving forward with secondary.	In construction	11/20/2020	N/A	12/6/2021	Yes	50 kW/Yes		Project delayed - project was in dispute from Feb April 2021 (1-2 months). Further delays caused by PG&E providing the final design at least 4 months later than initially indicated. Final Service Agreement provided, awaiting approval. PG&E charging the project \$173k for upgrades to their own distribution system that will benefit PG&E's retail customers.	Impacts updated to include distribution upgrade costs that PG& is charging solely to SF.

Notes:

1. Low-side metering is not the same as secondary service. Low-side metering requires extra equipment costs (i.e. an interrupter, approx. \$75k). The SFPUC believes that many of these loads should be served with secondary service, but has compromised with PG&E to move projects forward.

2. Cost impacts related to lost revenue are estimates calculated off of projected load values.

3. Not all cost impacts are reflected here as increased facility and construction costs are still to be determined.

3. CO₂ emissions are calculated using estimated loads with PG&E's 2016 emissions factor.

4. Delay impacts are only calculated off of the time in which PG&E and SF were in dispute. (Other delays are not included)

5. Primary switchgear is estimated to cost an additional \$500k.

Key

Project is currently being disputed or has been delayed due to a dispute/issue and is past the Initial Service Need Date (Column K). Energized, but still facing issues.

Project is moving forward, but not yet energized. Some are still facing major delays. Please review the impact column for further descriptions.

Project has been energized - no outstanding issues.

* These projects have been identified as eligible to move forward under the Voltage Settlement, if approved.

Attachment A2: Projects Released to Retail PG&E Service under WDT3

А	В	С	D	E	F	G
	Project Location	District #	Client Organization	Project Description (what SF applied for)	Impacts	Updates/Changes since Last Report (Nov. 2023)
1	499 Seacliff Avenue - Pump Station and Force Main	1	SFPUC	New temporary secondary service	\$19k in lost gross revenue to SFPUC for duration of temporary service. \$5k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
2	100 Seacliff Avenue - Pump Station	1	SFPUC	New temporary secondary service	\$147k in lost gross revenue to SFPUC for duration of temporary service. \$27k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
	970 47th Avenue - Golden Gate Park Clubhouse (Temporary trailer)	1	SFRPD	New temporary secondary service	Project has been delayed several months. SF originally applied for service before WDT3 and after months of back and forth, PG&E stated they could not provide the service. \$21k in lost gross revenue to SFPUC for duration of temporary service. \$33k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
4	4200 Geary Boulevard - Affordable Housing (Construction power)	1	MOHCD	New temporary secondary service	\$45k in lost gross revenue to SFPUC for duration of temporary service. \$8k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
5	850 Turk Street	2	MOHCD	New temporary secondary service	\$944k in lost gross renevue to SFPUC for the duration of tempory service. \$167k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
6	346 Post Street - SFPD Command Van	3	SFPD	New temporary secondary service	\$2k in lost gross revenue to SFPUC for duration of temporary service. \$4k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
	822 Geary Street - Overdose Prevention and Crisis Stabilization	3	DPH	New permanent secondary service	\$78k/yr in lost gross revenue to SFPUC. \$81k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
8	Seawall Lots 323 & 324 - Hotel & Theater (Construction power)	3	Teatro Zinzanni	New temporary secondary service	\$132k in lost gross revenue to SFPUC for duration of temporary service. \$4k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
	2001 Embarcadero Street -Port SkyStar Observation Wheel (Temporary power)	3	SFRPD/PORT	New temporary secondary service	\$737k in lost gross revenue to SFPUC for duration of temporary service. \$228k in additional power costs to the project due to PG&E's higher rates.	Project added.
	2550 Irving Street - Affordable Housing (Construction power)	4	MOHCD	New temporary secondary service	\$256k in lost gross revenue to SFPUC for duration of temporary service. \$30k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
11	Sunset Boulevard & Lawton Street - recycled water irrigation pump	4	SFPW	New permanent secondary service	\$15k/yr in lost gross revenue to SFPUC. \$25k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
12	Sunset Boulevard & Taraval Street - recycled water irrigation pump	4	SFPW	New permanent secondary service	\$15k/yr in lost gross revenue to SFPUC. \$25k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
13	Sunset Boulevard & Yorba Street - recycled water irrigation pump	4	SFPW	New permanent secondary service	\$15k/yr in lost gross revenue to SFPUC. \$25k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
14	730 Stanyan Street - Affordable Housing (Construction power)	5	MOHCD	New temporary secondary service	\$148k in lost gross revenue to SFPUC for duration of temporary service. \$28k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
15	420 Terry A. Francois Boulevard - Pump Controller	6	SFPUC	service	\$9k/yr in lost gross revenue to SFPUC. \$800/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
16	16th Street & Harrison - Stormwater Project	6	SFPUC	service	\$1k/yr in lost gross revenue to SFPUC. \$12/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
1/	202 Channel Street - Mission Bay Stormwater Pump Station	6	SFPUC	New permanent secondary service	\$113k/yr in lost gross revenue to SFPUC. \$6k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
18	240 Van Ness Avenue - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	\$87k in lost gross revenue to SFPUC. \$15k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
10	600 7th Street - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	\$189k in lost gross revenue to SFPUC. \$20k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
	233 Beale Street - New Park	6	SFRPD	service	\$12k/yr in lost gross revenue to SFPUC. \$19k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
21	160 Freelon Street - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	\$716k in lost gross revenue to SFPUC for the duration of temporary service. \$127k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
22	270 6th Street - Gene Friend (SOMA) Recreation Center (Temporary power)	6	SFRPD	New temporary secondary service	\$187k in lost gross revenue to SFPUC for the duration of temporary service. \$176k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
23	499 John Muir Drive - Wastewater Pump	7	SFPUC	Upgrade to existing permanent Service	\$5.4k/yr in lost gross revenue to SFPUC. \$6.5k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.

Attachment A2: Projects Released to Retail PG&E Service under WDT3

24	1939 Market Street - Affordable Housing Development (Temporary power)	8	MOHCD		\$301k in lost gross revenue to SFPUC for the duration of temporary service. \$48k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
25	2530 18th Street - Homeless Prenatal Program Family Housing (construction power)	9	Homeless Prenatal Program/MOHCD		\$246k in lost gross revenue to SFPUC for the duration of temporary service. \$93k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
26	1979 Mission Street - Tiny Homes Project	9	HSH	. , ,	\$191k in lost gross revenue to SFPUC for the duration of temporary service. \$246k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
27	300 Bartlett Street - Mission Branch Library renovation (Temporary power)	9	SEPI		\$72k in lost gross revenue to SFPUC for the duration of temporary service. \$93k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
28	1515 South Van Ness Ave	9	MOHCD		\$224k in in lost gross revenue to SFPUC for the duration of temporary service. \$69k in additional power costs to the project due to PG&E's higher rates.	Project added.
29	1236 Carroll Avenue - Temporary Lights and Cameras (for future SFFD training facility)	10	SEED	New temporary secondary service	\$11k/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
30	India Basin - 900 Innes (Construction power)	10	SFRPD		Temp. construction power using generators - costs TBD. Temp. power service from different source - estimated \$18k in lost gross revenue to SFPUC.	No impacts update.
31	India Basin - Wi-fi Pop-Up	10	SERPD	New temporary secondary	Temp. power service currently using generators - costs TBD. Application has been submitted to PG&E retail for future service - \$15k in lost gross revenue to SFPUC. \$24k in additional power costs to the project due to PG&E's higher rates.	No impacts update. This project has now been energized.
32	1035 Gilman Avenue - Bret Harte Elementary (temporary trailer)	10	SEUSD	New temporary secondary	SF had initially applied to PG&E for temp. power service. PG&E was unable to meet the project's schedule, so the project team redesigned and revised the plans so that the project could connect to the portables to the existing service.	No impacts update.
33	200 San Andreas Valley Road - Fiber Optic Amplifier	N/A	SEPUC		\$700/yr in lost gross revenue to SFPUC. \$25/yr in additional power costs to the project due to PG&E's higher rates.	No impacts update.
34	Streetlights	N/A	SFPUC	New unmetered service	Cost impact TBD. New streetlights have had to apply to PG&E for retail service and will have to pay PG&E's higher rates.	No impacts update.
35	Traffic Controllers	N/A	SFMTA	New unmetered service	Cost impact TBD. New traffic controllers have had to apply to PG&E for retail service and will incur additional costs due to PG&E now requiring traffic controllers to have meters.	No impacts update.

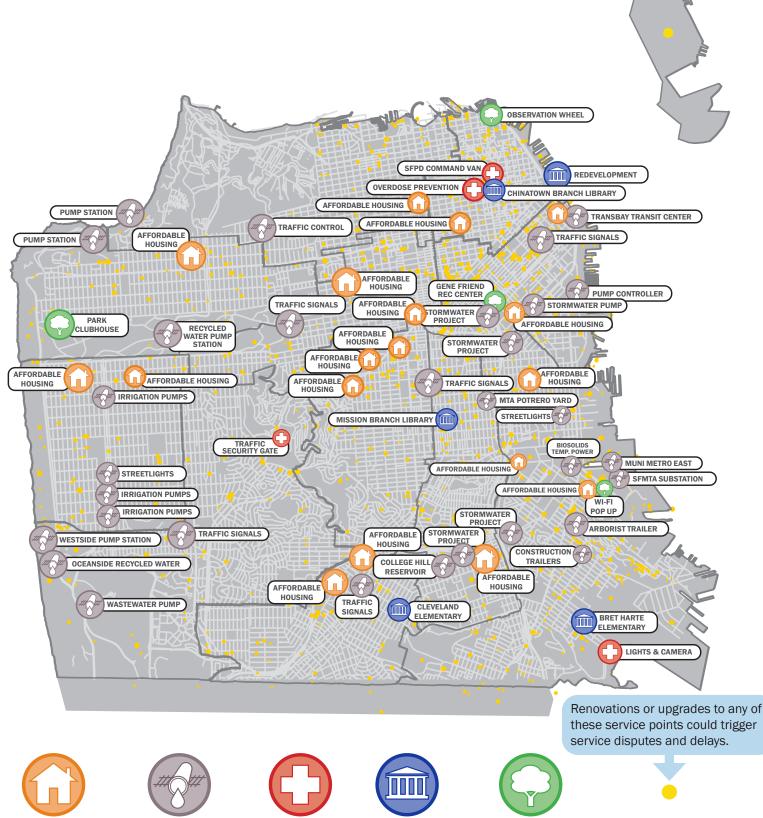
ATTACHMENT B – MAP OF INTERCONNECTION ISSUES

INFRASTRUCTURE

HOUSING







INSTITUTION

HEALTH

AND SAFETY

RECREATION

SFPUC METERED

SERVICE POINT

Attachment C: Cost Impacts

			Attachin	ient C: Cost Imp	acts					
	A	В	C	D	E	F	G	Н	I	J
					Additional Co	osts to Project				Other Impacts to SF
	Project Location	Redesign Costs	Primary or Low- side Metering Equipment Costs	Additional Construction Costs	Additional Costs to Project for PG&E retail service*	Additional Const./Project Mgmt Costs Due to Delay	Additional Staff Time Costs	Upgrades to PG&E's Distribution System	Total Additional Project Costs (B+C+D+E+F+G)	Lost gross revenue to SFPUC
1	499 Seacliff Avenue - Pump Station and Force Main (Permanent power)								\$-	
2	3455 Van Ness Avenue - AWSS Pump Station No. 2		\$ 75,000						\$ 75,000	
3	19th Avenue - Traffic Signals								\$ -	
4	L Taraval - Streetlights								\$-	
5	1360 43rd Avenue - Affordable Housing (Construction and Perm. Power) (135 units)				\$ 25,000			\$ 541,000	\$ 566,000	\$ 118,000
6	50 Bowling Green Drive - GGP Tennis Center		\$ 150,000	\$ 275,000				\$ 298,000	\$ 723,000	
7	78 Haight Street - Affordable Housing (63 units)				\$ 6,000				\$ 6,000	\$ 38,000
8	Haight Street - Traffic Signals								\$ -	
9	Folsom Streetscape - Traffic Signals and Safety Streetlighting								\$-	
10	Market Street & 7th Street - BMS Switch								\$-	
11	Transbay Transit Center - Transbay Joint Powers Authority**			\$ 5,000,000					\$ 5,000,000	
12	180 Jones Street - Affordable Housing (70 units)				\$ 20,000				\$ 20,000	\$ 89,000
12									\$ -	
14	600 7th Street - Affordable Housing (70 units)								\$ -	
15									ś -	
									\$	
16 17									÷ \$-	
18									÷ \$-	
19									s -	
20									÷	
									\$ -	
21			\$ 250,000						\$ 250,000	
22			\$ 230,000						\$ 230,000	
23									\$ - ¢	
24	1101 Connecticut Street - HOPE Potrero								\$ -	
25									\$ -	
20	702 Phelps Street - SFMTA Substation								\$ -	
27									\$ -	
20									\$ -	
30									÷ -	
	4840 Mission Street - Affordable Housing (Construction and Perm.				\$ 47,000				\$ 47,000	\$ 301,000
31									ś -	
33			\$ 345,000	\$ 240,000					\$	<u> </u>
33			+ 0.0,000	2-0,000	\$ 35,000			\$ 715,000	\$ 750,000	\$ 191,000
35				1	,			,	\$ -	,
36									\$ -	
50									1*	

Attachment C: Cost Impacts

Attachment C: Cost Impacts													
						Additional Co	osts to Project				Other Impacts to SF		
		Project Location	Redesign Costs	Primary or Low- side Metering Equipment Costs	Additional Construction Costs	Additional Costs to Project for PG&E retail service*	Additional Const./Project Mgmt Costs Due to Delay	Additional Staff Time Costs	Upgrades to PG&E's Distribution System	Total Additional Project Costs (B+C+D+E+F+G)	Lost gross revenue to SFPUC		
	37	Multiple Service Transfers								\$-			
	38	951 Antoinette Lane - Well Pump & Control Panel							\$ 173,000	\$ 173,000			
	39	875 Bayshore Boulevard - Stormwater Project								\$-			
	40	2098 Alameda Street - Stormwater Project								\$-			
	1	499 Seacliff Avenue - Pump Station and Force Main (Construction power)				\$ 5,000				\$ 5,000	\$ 19,000		
	2	100 Sea Cliff Avenue - Pump Station				\$ 27,000				\$ 27,000	\$ 147,000		
		970 47th Avenue - Golden Gate Park Clubhouse (Temporary trailer)				\$ 33,000				\$ 33,000			
	4	4200 Geary Boulevard - Affordable Housing (Construction power)				\$ 8,000				\$ 8,000	\$ 45,000		
	5	346 Post Street - SFPD Command Van				\$ 4,000				\$ 4,000	\$ 2,000		
	6	850 Turk Street - Affordable Housing (Construction power)				\$ 166,700				\$ 166,700			
		822 Geary Street - Overdose Prevention and Crisis Stabilization				\$ 81,000				\$ 81,000			
	8	Seawall Lots 323 & 324 - Hotel & Theater (Construction power)				\$ 4,000				\$ 4,000	\$ 132,000		
	9	2550 Irving Street - Affordable Housing (Construction power)				\$ 30,000				\$ 30,000	\$ 256,000		
	10	Sunset Boulevard & Lawton Street - recycled water irrigation pump				\$ 25,000				\$ 25,000	\$ 15,000		
	11	Sunset Boulevard & Taraval Street - recycled water irrigation pump				\$ 25,000				\$ 25,000	\$ 15,000		
	12	Sunset Boulevard & Yorba Street - recycled water irrigation pump				\$ 25,000				\$ 25,000	\$ 15,000		
	13	730 Stanyan Street - Affordable Housing (Construction power)				\$ 28,000				\$ 28,000	\$ 148,000		
	14	420 Terry A. Francois Boulevard - Pump Controller				\$ 800				\$ 800	\$ 9,000		
	15	16th Street & Harrison - Stormwater Project				\$ 12				\$ 12	\$ 1,000		
$\frac{1}{2}$	16	202 Channel Street - Mission Bay Stormwater Pump Station				\$ 6,000				\$ 6,000	\$ 113,000		
	17	240 Van Ness Avenue - Affordable Housing (Construction power)				\$ 15,000				\$ 15,000	\$ 87,000		
	18	600 7th Street - Affordable Housing (Construction power)				\$ 28,000					\$ 191,000		
	19	233 Beale Street - New Park				\$ 19,000				\$ 19,000	\$ 12,000		
	20	160 Freelon Street - Affordable Housing (Construction power)				\$ 127,000				\$ 127,000	\$ 716,000		
		499 John Muir Drive - Wastewater Pump				\$ 6,500				\$ 6,500	\$ 5,400		
	22	2530 18th Street - Homeless Prenatal Program Family Housing (Construction power)				\$ 93,000				\$ 93,000	\$ 246,000		
	23	1979 Mission Street - Tiny Homes Project				\$ 246,000				\$ 246,000	\$ 191,000		
		1236 Carroll Avenue - Temporary Lights and Cameras (for future SFFD training facility)				\$ 11,000				\$ 11,000	\$ 8,000		
		India Basin - 900 Innes (Construction power)								\$-	\$ 18,000		
	26	India Basin - Wi-fi Pop-Up				\$ 24,000				\$ 24,000	\$ 15,000		
	27	1035 Gilman Avenue - Bret Harte Elementary (Temporary trailer)								\$-			
		200 San Andreas Valley Road - Fiber Optic Amplifier				\$ 25				\$ 25	\$ 700		
		1939 Market Street - Affordable Housing Development (Temporary power)				\$ 48,000				\$ 48,000	\$ 301,000		

Attachment C: Cost Impacts

					Additional Co	osts to Project				Other Impacts to SF
	Project Location	Redesign Costs	Primary or Low- side Metering Equipment Costs	Additional Construction Costs	Additional Costs to Project for PG&E retail service*	Additional Const./Project Mgmt Costs Due to Delay	Additional Staff Time Costs	Upgrades to PG&E's Distribution System	Total Additional Project Costs (B+C+D+E+F+G)	Lost gross revenue to SFPUC
30	270 6th Street - Gene Friend (SOMA) Recreation Center (Temporary power)				\$ 176,000				\$ 176,000	\$ 187,000
31	300 Bartlett Street - Mission Branch Library renovation (Temporary power)				\$ 93,000				\$ 93,000	\$ 72,000
32	2001 Embarcadero Street -Port SkyStar Observation Wheel (Temporary power)				\$ 228,000				\$ 228,000	\$ 737,000
33	1515 South Van Ness Avenue - Affordable Housing Development (Temporary power)									\$ 224,000
34	Streetlights								\$-	
35	Traffic Controllers								\$-	
	TOTAL	\$ -	\$ 820,000	\$ 5,515,000	\$ 1,716,037	\$-	\$-	\$ 1,727,000	\$ 9,750,037	\$ 5,708,100
								Total Additio	onal Project Costs	\$ 9,750,037
							Т	otal Lost Gross R	evenue to SFPUC	\$ 5,708,100
Total Cost Impact to SF (Project Costs + Lost Revenue) \$									\$ 15,458,137	

Note: These represent estimates of the costs that the City is aware of at the moment. The projects may incur additional costs going forward.

The projects in RED are projects that are currently at a standstill and may face financial impacts that are TBD depending on how long they will be delayed and how they will move forward.

*When calculating "Additional Costs to Project for PG&E retail service", the estimated value is either an annual estimate or for the length of the project (for temporary projects).

**The costs for #11 Transbay Transit Center are still being verified. See Attachment A for more details.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: CCSF Monthly Pooled Investment Report for January 2024
Date:	Thursday, February 15, 2024 4:06:00 PM
Attachments:	CCSF Monthly Pooled Investment Report for January 2024.pdf
	image001.png

Hello,

Please see below and attached for the CCSF Pooled Investment Report for the month of January, 2024, submitted by the Office of the Treasurer & Tax Collector pursuant to California State Government Code, Section 53646.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Dion, Ichieh (TTX) <ichieh.dion@sfgov.org>Sent: Thursday, February 15, 2024 11:41 AMSubject: CCSF Monthly Pooled Investment Report for January 2024

All-

Please find the CCSF Pooled Investment Report for the month of January attached for your use.

Regards,



Ichieh C. Dion Investment Settlement Operations/Reporting Investments Office of the Treasurer & Tax Collector Office: 415.554.5433 San Francisco only, call 311 sftreasurer.org

Office of the Treasurer & Tax Collector City and County of San Francisco



José Cisneros, Treasurer

Tajel Shah, Chief Assistant Treasurer Hubert R White, III CFA, CTP, Chief Investment Officer

February 15, 2024

Investment Report for the month of January 2024

The Honorable London N. Breed Mayor of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638 The Honorable Board of Supervisors City and County of San Franicsco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638

Colleagues,

In accordance with the provisions of California State Government Code, Section 53646, we forward this report detailing the City's pooled fund portfolio as of January 31, 2024. These investments provide sufficient liquidity to meet expenditure requirements for the next six months and are in compliance with our statement of investment policy and California Code.

This correspondence and its attachments show the investment activity for the month of January 2024 for the portfolios under the Treasurer's management. All pricing and valuation data is obtained from Interactive Data Corporation.

CCSF Pooled Fund Investment Earnings Statistics *

		Current Month	Prior Month				
(in \$ million)	Fiscal YTD	January 2024	Fiscal YTD	December 2023			
Average Daily Balance	\$ 15,541	\$ 15,873	\$ 15,483	\$ 16,087			
Net Earnings	295.74	46.16	249.58	46.73			
Earned Income Return	3.24%	3.43%	3.21%	3.43%			

CCSF Pooled Fund Statistics *

(in \$ million)	% of	Book	Market	Wtd. Avg.	Wtd. Avg.	
Investment Type	Portfolio	Value	Value	Coupon	YTM	WAM
U.S. Treasuries	20.91%	\$ 3,369.4	\$ 3,215.2	1.08%	1.25%	636
Federal Agencies	43.59%	6,815.3	6,704.0	3.06%	3.16%	629
Public Time Deposits	0.26%	40.0	40.0	5.34%	5.34%	146
Negotiable CDs	13.10%	2,010.0	2,014.5	5.83%	5.83%	173
Commercial Paper	7.29%	1,121.0	1,121.3	0.00%	5.63%	80
Money Market Funds	10.97%	1,686.2	1,686.2	5.25%	5.25%	1
Supranationals	3.88%	611.9	597.1	2.34%	2.07%	382
Totals	100.0%	\$ 15,653.8	\$ 15,378.3	3.00%	3.48%	454

In the remainder of this report, we provide additional information and analytics at the security-level and portfolio-level, as recommended by the California Debt and Investment Advisory Commission.

Respectfully,

José Cisneros Treasurer

cc: Treasury Oversight Committee: Aimee Brown, Kevin Kone, Brenda Kwee McNulty Ben Rosenfield - Controller, Office of the Controller Mark de la Rosa - Director of Audits, Office of the Controller Mayor's Office of Public Policy and Finance San Francisco County Transportation Authority San Francisco Public Library San Francisco Health Service System

Portfolio Summary Pooled Fund

As of January 31, 2024

(in \$ million)		Book	Market	Market/Book	Current %	Max. Policy	
Security Type	Par Value	Value	Value	Price	Allocation	Allocation	Compliant?
U.S. Treasuries	\$ 3,375.0	\$ 3,369.4	\$ 3,215.2	95.42	21.52%	100%	Yes
Federal Agencies	6,823.7	6,815.3	6,704.0	98.37	43.54%	100%	Yes
State & Local Government							
Agency Obligations	-	-	-	-	0.00%	20%	Yes
Public Time Deposits	40.0	40.0	40.0	100.00	0.26%	100%	Yes
Negotiable CDs	2,010.0	2,010.0	2,014.5	100.22	12.84%	30%	Yes
Bankers Acceptances	-	-	-	-	0.00%	40%	Yes
Commercial Paper	1,135.0	1,121.0	1,121.3	100.02	7.16%	25%	Yes
Medium Term Notes	-	-	-	-	0.00%	30%	Yes
Repurchase Agreements	-	-	-	-	0.00%	10%	Yes
Reverse Repurchase/							
Securities Lending Agreements	-	-	-	-	0.00%	\$75mm	Yes
Money Market Funds - Government	1,686.2	1,686.2	1,686.2	100.00	10.77%	20%	Yes
LAIF	-	-	-	-	0.00%	\$50mm	Yes
Supranationals	610.4	611.9	597.1	97.58	3.91%	30%	Yes
TOTAL	\$ 15,680.4	\$ 15,653.8	\$ 15,378.3	98.24	100.00%	-	Yes

The City and County of San Francisco uses the following methodology to determine compliance: Compliance is pre-trade and calculated on a book value basis of the overall portfolio value. Cash balances are included in the City's compliance calculations.

Please note the information in this report does not include cash balances. Due to fluctuations in the market value of the securities held in the Pooled Fund and changes in the City's cash position, the allocation limits may be exceeded on a post-trade compliance basis. In these instances, no compliance violation has occurred, as the policy limits were not exceeded prior to trade execution. The full Investment Policy can be found at https://sftreasurer.org/banking-investments/investments

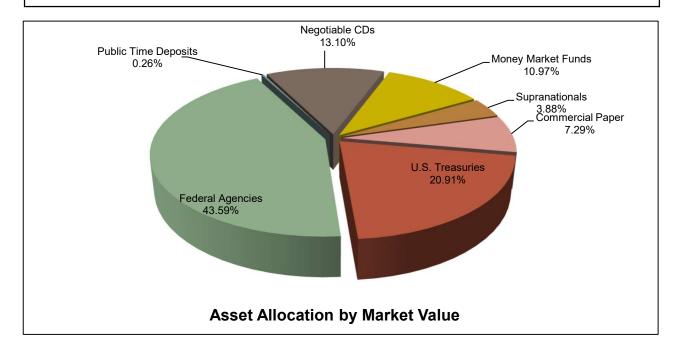
Totals may not add due to rounding.

City and County of San Francisco Pooled Fund Portfolio Statistics

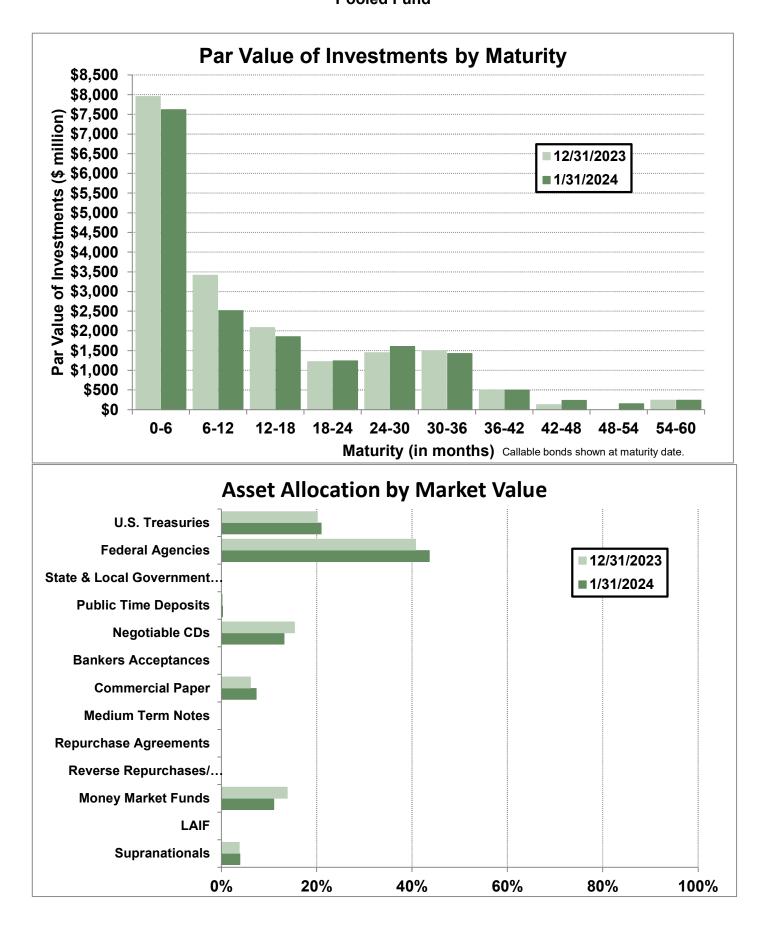
For the month ended January 31, 2024

Average Daily Balance	\$15,872,840,049	
Net Earnings	\$46,155,474	
Earned Income Return	3.43%	
Weighted Average Maturity	454 days	

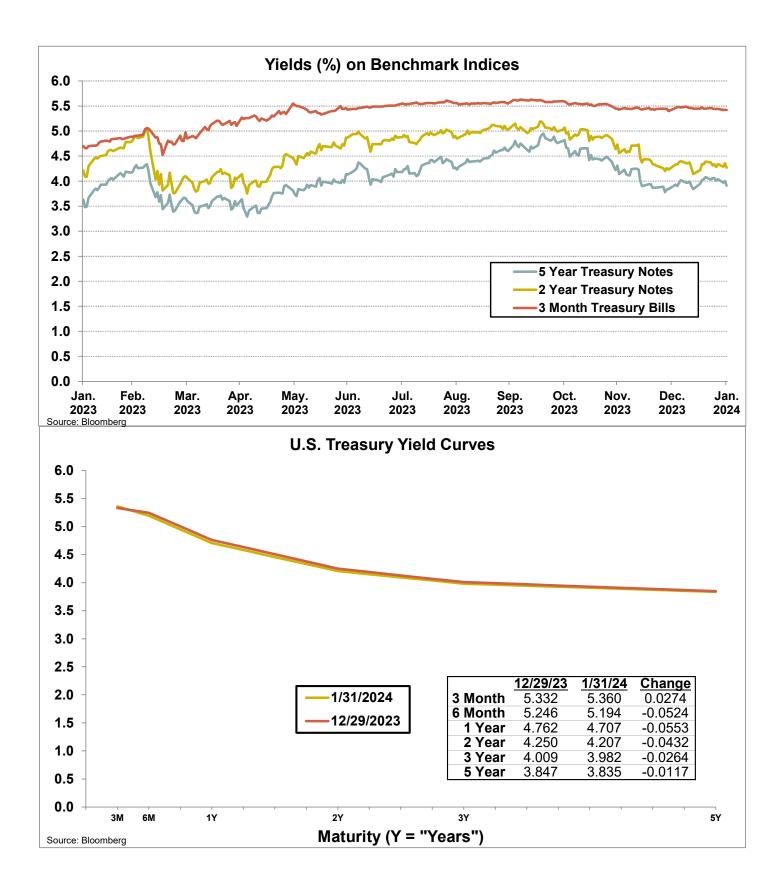
		Par	Book	Market
Investment Type	(\$ million)	Value	Value	Value
U.S. Treasuries		\$ 3,375.0	\$ 3,369.4	\$ 3,215.2
Federal Agencies		6,823.7	6,815.3	6,704.0
Public Time Deposits		40.0	40.0	40.0
Negotiable CDs		2,010.0	2,010.0	2,014.5
Commercial Paper		1,135.0	1,121.0	1,121.3
Money Market Funds		1,686.2	1,686.2	1,686.2
Supranationals		610.4	611.9	597.1
Total		\$ 15,680.4	\$ 15,653.8	\$ 15,378.3



Portfolio Analysis Pooled Fund



Yield Curves



As	of	January	31.	2024
_ 3	U 1	oanaary	σ.,	2024

As of January 31, 202	24								
				<u>Maturity</u>				<u>Amortized</u>	
Type of Investment	<u>CUSIP</u>	<u>Issuer Name</u>	Settle Date	<u>Date</u>	<u>Coupon</u>	Par Value	Original Cost	Book Value	Market Value
U.S. Treasuries	912828B66	U.S. Treasury Note	4/11/2022	2/15/2024	2.75 \$	50,000,000 \$	50,250,000 \$	50,005,185 \$	49,951,000
U.S. Treasuries	91282CBR1	U.S. Treasury Note	3/8/2022	3/15/2024	0.25	50,000,000	48,708,984	49,924,778	49,703,500
U.S. Treasuries	912797JP3	U.S. Treasury Bill	12/26/2023	4/23/2024	0.00	100,000,000	98,274,500	98,811,000	98,816,000
U.S. Treasuries	91282CCC3	U.S. Treasury Note	7/2/2021	5/15/2024	0.25	50,000,000	49,718,750	49,972,090	49,289,000
U.S. Treasuries	912828XT2	U.S. Treasury Note	7/6/2021	5/31/2024	2.00	50,000,000	52,263,672	50,256,265	49,467,000
U.S. Treasuries	91282CCL3	U.S. Treasury Note	8/6/2021	7/15/2024	0.38	50,000,000	49,998,047	49,999,700	48,931,500
U.S. Treasuries	91282CCL3	U.S. Treasury Note	8/9/2021	7/15/2024	0.38	50,000,000	49,960,938	49,993,982	48,931,500
U.S. Treasuries	91282CCL3	U.S. Treasury Note	4/12/2022	7/15/2024	0.38	50,000,000	47,572,266	49,514,453	48,931,500
U.S. Treasuries	912828Y87	U.S. Treasury Note	3/30/2021	7/31/2024	1.75	50,000,000	52,210,938	50,328,285	49,179,500
U.S. Treasuries	91282CCT6	U.S. Treasury Note	8/25/2021	8/15/2024	0.38	50,000,000	49,898,438	49,981,670	48,767,500
U.S. Treasuries	912828YM6	U.S. Treasury Note	4/15/2021	10/31/2024	1.50	50,000,000	51,746,094	50,368,095	48,769,500
U.S. Treasuries	912828G38	U.S. Treasury Note	3/9/2021	11/15/2024	2.25	50,000,000	53,160,156	50,675,668	48,992,000
U.S. Treasuries	912828G38	U.S. Treasury Note	3/12/2021	11/15/2024	2.25	50,000,000	53,228,516	50,691,825	48,992,000
U.S. Treasuries	912828YY0	U.S. Treasury Note	3/15/2021	12/31/2024	1.75	50,000,000	52,226,563	50,536,173	48,664,000
U.S. Treasuries	912828Z52	U.S. Treasury Note	3/30/2021	1/31/2025	1.38	50,000,000	51,515,625	50,394,300	48,394,500
U.S. Treasuries	912828Z52	U.S. Treasury Note	4/15/2021	1/31/2025	1.38	50,000,000	51,507,813	50,396,793	48,394,500
U.S. Treasuries	912828ZC7	U.S. Treasury Note	3/15/2021	2/28/2025	1.13	50,000,000	51,011,719	50,274,969	48,168,000
U.S. Treasuries	912828ZC7	U.S. Treasury Note	3/31/2021	2/28/2025	1.13	50,000,000	50,998,047	50,274,288	48,168,000
U.S. Treasuries	912828ZF0	U.S. Treasury Note	4/15/2021	3/31/2025	0.50	50,000,000	49,779,297	49,935,285	47,707,000
U.S. Treasuries	912828ZF0	U.S. Treasury Note	4/19/2021	3/31/2025	0.50	50,000,000	49,839,844	49,952,908	47,707,000
U.S. Treasuries	912828ZL7	U.S. Treasury Note	5/18/2021	4/30/2025	0.38	50,000,000	49,615,234	49,878,944	47,490,500
U.S. Treasuries	912828XB1	U.S. Treasury Note	9/2/2021	5/15/2025	2.13	50,000,000	52,849,609	50,989,243	48,525,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	3/8/2021	6/30/2025	0.25	50,000,000	49,140,625	49,718,998	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	3/9/2021	6/30/2025	0.25	50,000,000	49,042,969	49,686,867	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	5/12/2021	6/30/2025	0.25	50,000,000	49,281,250	49,754,863	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	5/13/2021	6/30/2025	0.25	50,000,000	49,183,594	49,721,372	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	5/18/2021	6/30/2025	0.25	50,000,000	49,253,906	49,744,522	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	7/12/2021	6/30/2025	0.25	50,000,000	49,310,547	49,754,956	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	8/5/2021	6/30/2025	0.25	50,000,000	49,500,000	49,819,298	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	8/6/2021	6/30/2025	0.25	50,000,000	49,406,250	49,785,266	47,152,500
U.S. Treasuries	912828ZW3	U.S. Treasury Note	12/7/2021	6/30/2025	0.25	50,000,000	48,628,906	49,457,253	47,152,500
U.S. Treasuries	91282CAB7	U.S. Treasury Note	8/5/2021	7/31/2025	0.25	50,000,000	49,458,984	49,797,119	47,006,000
U.S. Treasuries	91282CAB7	U.S. Treasury Note	8/6/2021	7/31/2025	0.25	50,000,000	49,363,281	49,761,066	47,006,000
U.S. Treasuries	91282CFK2	U.S. Treasury Note	10/7/2022	9/15/2025	3.50	50,000,000	48,968,750	49,431,564	49,324,000
U.S. Treasuries	91282CAM3	U.S. Treasury Note	5/12/2021	9/30/2025	0.25	50,000,000	49,109,375	49,662,541	46,748,000
U.S. Treasuries	91282CAM3	U.S. Treasury Note	7/26/2021	9/30/2025	0.25	50,000,000	49,281,250	49,714,289	46,748,000
U.S. Treasuries	91282CAT8	U.S. Treasury Note	2/25/2021		0.25	50,000,000	49,298,828	49,738,240	46,613,500
U.S. Treasuries	91282CAT8	U.S. Treasury Note		10/31/2025	0.25	50,000,000	49,078,125	49,654,838	46,613,500
U.S. Treasuries	91282CAT8	U.S. Treasury Note		10/31/2025	0.25	50,000,000	49,048,828	49,643,450	46,613,500
U.S. Treasuries	91282CBC4	U.S. Treasury Note		12/31/2025	0.38	50,000,000	49,455,078	49,784,802	46,482,500
U.S. Treasuries	91282CBC4	U.S. Treasury Note	2/26/2021	12/31/2025	0.38	50,000,000	49,271,484	49,712,135	46,482,500
U.S. Treasuries	91282CBW0		6/28/2021	4/30/2026	0.75	50,000,000	49,662,109	49,843,389	46,392,500
U.S. Treasuries	91282CBW0	5	7/2/2021	4/30/2026	0.75	50,000,000	49,730,469	49,874,790	46,392,500
U.S. Treasuries	912828R36	U.S. Treasury Note	7/23/2021	5/15/2026	1.63	50,000,000	52,203,125	51,045,763	47,275,500
U.S. Treasuries	912828R36	U.S. Treasury Note	8/27/2021	5/15/2026	1.63	50,000,000	51,890,625	50,915,669	47,275,500
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/2/2021	6/30/2026	0.88	50,000,000	49,931,641	49,967,020	46,355,500
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/14/2021	6/30/2026	0.88	50,000,000	50,070,313	50,034,147	46,355,500
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/22/2021	6/30/2026	0.88	50,000,000	50,345,703	50,168,636	46,355,500
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/22/2021	6/30/2026	0.88	50,000,000	50,328,125	50,160,061	46,355,500
	512020030	e.e. modely note	1122/2021	0,00,2020	0.00	00,000,000	50,020,120	30,100,001	40,000,000

				Maturity				Amortized	
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Original Cost	Book Value	Market Value
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	8/6/2021	6/30/2026	<u>Coupon</u> 0.88	50,000,000	50,406,250	50,199,832	46,355,500
U.S. Treasuries		U.S. Treasury Note	8/10/2021	6/30/2026	0.88	50,000,000	50,240,234	50,118,435	46,355,500
	91282CCJ8	5				, ,			, ,
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	9/24/2021 10/14/2021	6/30/2026	0.88 0.88	50,000,000 50,000,000	49,937,500	49,968,391	46,355,500
U.S. Treasuries	91282CCJ8	U.S. Treasury Note		6/30/2026			49,593,750	49,792,151	46,355,500
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	1/4/2022	6/30/2026	0.88	50,000,000	49,027,344	49,477,450	46,355,500
U.S. Treasuries		U.S. Treasury Note	9/28/2021	8/31/2026	0.75	50,000,000	49,449,219	49,711,437	45,970,500
U.S. Treasuries	91282CCZ2	U.S. Treasury Note	10/8/2021	9/30/2026	0.88	50,000,000	49,689,453	49,833,965	46,051,000
U.S. Treasuries	91282CCZ2	U.S. Treasury Note	10/8/2021	9/30/2026	0.88	50,000,000	49,671,875	49,824,567	46,051,000
U.S. Treasuries	91282CCZ2	U.S. Treasury Note	10/19/2021	9/30/2026	0.88	50,000,000	49,318,359	49,633,340	46,051,000
U.S. Treasuries	91282CDK4	U.S. Treasury Note		11/30/2026	1.25	50,000,000	50,072,266	50,040,949	46,314,500
U.S. Treasuries	91282CDK4	U.S. Treasury Note		11/30/2026	1.25	50,000,000	50,117,188	50,066,550	46,314,500
U.S. Treasuries	91282CDK4	U.S. Treasury Note		11/30/2026	1.25	50,000,000	47,078,125	48,231,812	46,314,500
U.S. Treasuries	91282CDQ1	U.S. Treasury Note		12/31/2026	1.25	50,000,000	47,107,422	48,229,170	46,250,000
U.S. Treasuries	91282CEF4	U.S. Treasury Note	4/6/2022	3/31/2027	2.50	25,000,000	24,757,813	24,846,437	23,905,250
U.S. Treasuries	91282CHK0	U.S. Treasury Note	1/5/2024	6/30/2028	4.00	50,000,000	49,974,609	49,975,028	50,176,000
U.S. Treasuries	91282CHK0	U.S. Treasury Note	1/18/2024	6/30/2028	4.00	50,000,000	49,927,734	49,928,357	50,176,000
U.S. Treasuries	91282CHK0	U.S. Treasury Note	1/18/2024	6/30/2028	4.00	50,000,000	49,904,297	49,905,121	50,176,000
U.S. Treasuries	91282CHX2	U.S. Treasury Note	12/12/2023	8/31/2028	4.38	50,000,000	50,115,234	50,111,825	50,986,500
Subtotals					1.08	\$ 3,375,000,000	\$ 3,371,967,860	\$ 3,369,403,634 \$	3,215,222,750
Federal Agencies	313384ST7	Federal Home Loan Bank Discount	4/21/2023	2/6/2024	0.00	\$ 10.650,000	\$ 10,236,780	\$ 10,642,900 \$	10,640,735
Federal Agencies	3130AFW94	Federal Home Loan Bank	11/12/2021	2/13/2024	2.50	39,010,000	40,648,810	39,033,895	38,977,232
Federal Agencies	3133ELNE0	Federal Farm Credit Bank	3/18/2020	2/14/2024	1.43	20,495,000	20,950,604	20,499,148	20,466,922
Federal Agencies	3130AUYG3	Federal Home Loan Bank	2/16/2023	2/16/2024	5.10	25,000,000	24,996,500	24,999,856	24,996,500
Federal Agencies	3133EMRZ7	Federal Farm Credit Bank	2/26/2021	2/26/2024	0.25	5,000,000	4,998,200	4,999,959	4,982,700
Federal Agencies	3133EMRZ7	Federal Farm Credit Bank	2/26/2021	2/26/2024	0.25	5,000,000	4,998,200	4,999,959	4,982,700
Federal Agencies	3133EMRZ7	Federal Farm Credit Bank	2/26/2021	2/26/2024	0.25	100,000,000	99,964,000	99,999,178	99,654,000
Federal Agencies	3130ARHG9	Federal Home Loan Bank	3/25/2022	2/28/2024	2.13	11,000,000	10,987,460	10,999,520	10,972,280
Federal Agencies	3130ARHG9	Federal Home Loan Bank	3/25/2022	2/28/2024	2.13	25.000.000	24,971,500	24,998,909	24,937,000
Federal Agencies	3130ATUQ8	Federal Home Loan Bank	11/15/2022	3/8/2024	4.75	10,000,000	10,013,300	10,001,000	9,993,800
Federal Agencies	3130ATUQ8	Federal Home Loan Bank	11/18/2022	3/8/2024	4.75	20,000,000	20,000,800	20,000,061	19,987,600
Federal Agencies	3130ATUQ8	Federal Home Loan Bank	12/8/2022	3/8/2024	4.75	25,000,000	24,982,000	24,998,579	24,984,500
Federal Agencies	3130ATUQ8	Federal Home Loan Bank	11/18/2022	3/8/2024	4.75	30,000,000	30,001,800	30,000,136	29,981,400
Federal Agencies	3130ATUQ8	Federal Home Loan Bank	12/8/2022	3/8/2024	4.75	30,000,000	29,978,400	29,998,295	29,981,400
Federal Agencies	3133EMTW2		3/18/2021	3/18/2024	0.30	50,000,000	49,939,500	49,997,461	49,681,500
Federal Agencies	3133EMTW2	Federal Farm Credit Bank	3/18/2021	3/18/2024	0.30	50,000,000	49,939,450	49,997,459	49,681,500
Federal Agencies	3133EMWV0		5/4/2021	4/22/2024	0.35	16,545,000	16,549,633	16,545,346	16,363,501
Federal Agencies	3133EMWV0	Federal Farm Credit Bank	5/4/2021	4/22/2024	0.35	29,424,000	29,432,239	29,424,616	29,101,219
Federal Agencies	3133EMWV0	Federal Farm Credit Bank	5/4/2021	4/22/2024	0.35	39,000,000	39,010,920	39,000,816	38,572,170
Federal Agencies	3133ENWP1	Federal Farm Credit Bank	5/16/2022	5/16/2024	2.63	45,000,000	44,939,250	44,991,274	44,637,750
Federal Agencies	3133ENWP1	Federal Farm Credit Bank	5/16/2022	5/16/2024	2.63	50,000,000	49,932,500	49,990,304	49,597,500
Federal Agencies	3133ENYH7	Federal Farm Credit Bank	6/10/2022	6/10/2024	2.63	100,000,000	99,871,000	99,977,059	99,084,000
Federal Agencies	3130A1XJ2	Federal Home Loan Bank	5/18/2022	6/14/2024	2.03	15,955,000	16,008,449	15,964,449	15,822,733
Federal Agencies	3130A1XJ2	Federal Home Loan Bank	5/18/2022	6/14/2024	2.88	17,980,000	18,043,829	17,991,284	17,830,946
Federal Agencies	3130A1XJ2	Federal Home Loan Bank	5/12/2022	6/14/2024	2.88	25,500,000	25,552,530	25,509,213	25,288,605
Federal Agencies	3130A1XJ2	Federal Home Loan Bank	5/16/2022	6/14/2024	2.88	50,000,000	50,204,000	50,035,968	49,585,500
Federal Agencies	3130ASHK8	Federal Home Loan Bank	7/22/2022	6/14/2024	3.13	28,000,000	27,904,520	27,981,538	27,788,320
Federal Agencies	3130ASHK8	Federal Home Loan Bank	7/22/2022	6/14/2024	3.13	28,000,000	28,114,932	28,191,618	27,996,732
Federal Agencies	3133ENYX2	Federal Farm Credit Bank	6/17/2022	6/17/2024	3.13	25,000,000	24,970,500	24,994,471	24,812,750
Federal Agencies	3133ENYX2	Federal Farm Credit Bank	6/17/2022	6/17/2024	3.25	25,000,000	24,970,500	, ,	24,812,750
receital Agencies	JIJJENTAZ		0/17/2022	0/17/2024	3.23	25,000,000	24,910,100	24,994,518	24,012,130

				Maturity				Amortized	
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Original Cost	Book Value	Market Value
Federal Agencies	3133ENYX2	Federal Farm Credit Bank	6/17/2022	6/17/2024	3.25	50,000,000	49,970,000	49,994,378	49,625,500
Federal Agencies	3133ENZS2	Federal Farm Credit Bank	6/28/2022	6/28/2024	3.10	25,000,000	24,987,500	24,997,469	24,765,500
Federal Agencies	3133ENZS2	Federal Farm Credit Bank	6/28/2022	6/28/2024	3.10	25,000,000	24,986,500	24,997,267	24,765,500
Federal Agencies	3133ENZS2	Federal Farm Credit Bank	6/28/2022	6/28/2024	3.10	50,000,000	49,973,000	49,994,534	49,531,000
Federal Agencies	313384YV5	Federal Home Loan Bank Discount	10/31/2023	7/1/2024	0.00	25,000,000	24,111,264	24,450,003	24,477,000
Federal Agencies	313384YV5	Federal Home Loan Bank Discount	10/31/2023	7/1/2024	0.00	25,000,000	24,111,264	24,450,003	24,477,000
Federal Agencies	313384YV5	Federal Home Loan Bank Discount	10/31/2023	7/1/2024	0.00	25,000,000	24,111,264	24,450,003	24,477,000
Federal Agencies	3130ASME6	Federal Home Loan Bank	7/8/2022	7/8/2024	3.00	10,000,000	9,980,600	9,995,807	9,905,600
Federal Agencies	3130ASME6	Federal Home Loan Bank	7/8/2022	7/8/2024	3.00	15,000,000	14,970,900	14,993,710	14,858,400
Federal Agencies	3130ASME6	Federal Home Loan Bank	7/8/2022	7/8/2024	3.00	17,500,000	17,466,050	17,492,662	17,334,800
Federal Agencies	3133EMV25	Federal Farm Credit Bank	8/6/2021	7/23/2024	0.45	50,000,000	50,092,000	50,014,710	48,912,500
	3133EPBF1	Federal Farm Credit Bank	2/21/2023	8/21/2024	4.88	10,000,000	9,995,700	9,998,412	9,990,400
Federal Agencies	3133EPBF1	Federal Farm Credit Bank	2/21/2023	8/21/2024	4.88	20,000,000	19,992,000	19,997,046	19,980,800
Federal Agencies	3133EPBF1	Federal Farm Credit Bank	2/21/2023	8/21/2024	4.88	25,000,000	24,990,000	24,996,307	24,976,000
Federal Agencies	3133ENJ84	Federal Farm Credit Bank	8/26/2022	8/26/2024	3.38	50,000,000	49,916,500	49,976,355	49,529,500
Federal Agencies	3130ATVD6	Federal Home Loan Bank	11/10/2022	9/13/2024	4.88	50.000.000	50,062,000	50,020,728	49,929,000
Federal Agencies	3133EM5X6	Federal Farm Credit Bank	9/23/2021	9/23/2024	0.43	25,000,000	24,974,750	24,994,586	24,289,000
Federal Agencies	3133EM5X6	Federal Farm Credit Bank	9/23/2021	9/23/2024	0.43	50,000,000	49,949,500	49,989,172	48,578,000
Federal Agencies	3133EM5X6	Federal Farm Credit Bank	9/23/2021	9/23/2024	0.43	50,000,000	49,949,500	49,989,172	48,578,000
Federal Agencies	3133ENP79	Federal Farm Credit Bank	9/26/2022	9/26/2024	4.25	50,000,000	49,996,000	49,998,698	49,767,000
Federal Agencies	3130ATT31	Federal Home Loan Bank	11/1/2022	10/3/2024	4.50	50,000,000	49,860,500	49,951,314	49,834,500
Federal Agencies	3135GAFY2	Fannie Mae	4/3/2023	10/3/2024	5.32	25,000,000	25,000,000	25,000,000	24,958,000
Federal Agencies	3135GAFY2	Fannie Mae	4/3/2023	10/3/2024	5.32	25,000,000	25,000,000	25,000,000	24,958,000
Federal Agencies	3135GAFY2	Fannie Mae	4/3/2023	10/3/2024	5.32	50,000,000	50,000,000	50,000,000	49,916,000
Federal Agencies	3133EPHD0	Federal Farm Credit Bank	4/28/2023	10/28/2024	4.50	20,000,000	19,968,400	19,984,459	19,958,800
Federal Agencies	3133EPHD0	Federal Farm Credit Bank	4/28/2023	10/28/2024	4.50	25,000,000	24,959,000	24,979,836	24,948,500
Federal Agencies	3133ENEJ5	Federal Farm Credit Bank	11/18/2021	11/18/2024	0.88	10,000,000	9,988,500	9,996,947	9,687,100
Federal Agencies	3133ENEJ5	Federal Farm Credit Bank	11/18/2021	11/18/2024	0.88	10,000,000	9,988,500	9,996,947	9,687,100
Federal Agencies	3133ENEJ5	Federal Farm Credit Bank	11/18/2021	11/18/2024	0.88	50,000,000	49,942,500	49,984,733	48,435,500
Federal Agencies	3133ENZ94	Federal Farm Credit Bank	11/18/2022	11/18/2024	4.50	25,000,000	24,973,500	24,989,451	24,947,000
Federal Agencies	3133ELCP7	Federal Farm Credit Bank	12/3/2019	12/3/2024	1.63	25,000,000	24,960,000	24,993,300	24,330,000
Federal Agencies	3133ENGQ7	Federal Farm Credit Bank	12/9/2021	12/9/2024	0.92	50,000,000	49,985,000	49,995,730	48,366,000
Federal Agencies	3133ENGQ7	Federal Farm Credit Bank	12/9/2021	12/9/2024	0.92	50,000,000	49,963,000	49,989,467	48,366,000
Federal Agencies	3133EN4N7	Federal Farm Credit Bank	12/20/2022	12/20/2024	4.25	10,000,000	9,982,900	9,992,444	9,954,400
Federal Agencies	3133EN4N7	Federal Farm Credit Bank	12/20/2022		4.25	25,000,000	24,954,500	24,979,895	24,886,000
Federal Agencies	3133EN4N7	Federal Farm Credit Bank	12/20/2022		4.25	25,000,000	24,954,500	24,979,895	24,886,000
Federal Agencies	3135GAG39	Fannie Mae		12/30/2024	5.38	25,000,000	25,000,000	25,000,000	24,962,250
Federal Agencies	3135GAG39	Fannie Mae		12/30/2024	5.38	25,000,000	25,000,000	25,000,000	24,962,250
Federal Agencies	3135GAG39	Fannie Mae		12/30/2024	5.38	25,000,000	25,000,000	25,000,000	24,962,250
Federal Agencies	3135GAG39	Fannie Mae		12/30/2024	5.38	25,000,000	25,000,000	25,000,000	24,962,250
Federal Agencies	3133ENKS8	Federal Farm Credit Bank	1/11/2022	1/6/2025	1.13	20,000,000	19,955,000	19,985,976	19,338,800
Federal Agencies	3133ENKS8	Federal Farm Credit Bank	1/11/2022	1/6/2025	1.13	25,000,000	24,943,750	24,982,470	24,173,500
Federal Agencies	3133ENKS8	Federal Farm Credit Bank	1/11/2022	1/6/2025	1.13	25,000,000	24,943,750	24,982,470	24,173,500
Federal Agencies	3135G0X24	Fannie Mae	4/21/2021	1/7/2025	1.63	39,060,000	40,632,556	39,455,167	37,947,571
Federal Agencies	3133ENZ37	Federal Farm Credit Bank	11/10/2022	1/10/2025	4.88	10,000,000	9,999,400	9,999,739	10,000,600
Federal Agencies	3133ENZ37	Federal Farm Credit Bank	11/10/2022	1/10/2025	4.88	20,000,000	19,998,800	19,999,479	20,001,200
Federal Agencies	3133ENZ37	Federal Farm Credit Bank	11/10/2022	1/10/2025	4.88	20,000,000	19,999,580	19,999,818	20,001,200
Federal Agencies	3133EPAG0	Federal Farm Credit Bank	2/10/2023	2/10/2025	4.25	10,000,000	9,947,200	9,972,914	9,947,400
Federal Agencies	3133EPAG0	Federal Farm Credit Bank	2/10/2023	2/10/2025	4.25	29,875,000	29,716,065	29,793,467	29,717,858
Federal Agencies	3137EAEP0	Freddie Mac	2/14/2020	2/12/2025	1.50	5,000,000	4,996,150	4,999,205	4,842,500

Description State State Concord Privation Ortical Data Tederal Agencies 31372AEPD Freddel Mac 2/14/2020 2/12/2025 1.50 5000.000 4.998,150 4.999,205 4.844,500 Federal Agencies 31372AEPD Freddel Mac 2/14/2020 2/12/2025 1.50 15,000.000 4.998,150 4.999,205 4.844,2500 Federal Agencies 31372AEPD Freddel Mac 2/14/2020 2/12/2025 1.50 5.000.000 4.998,150 4.998,2047 44,422,200 Federal Agencies 31372AEPD Freddel Mac 2/14/2020 2/12/2025 5.00 25.000.000 24,997,100 2.492,125 5.00 35.000.000 4.997,100 2.492,125 5.00 3.000,000 4.997,100 2.492,125 5.00 3.000,000 4.997,100 2.492,125 5.00 3.000,000 4.997,100 2.492,125 5.00 3.000,000 4.997,100 2.94,92,141 3.00,114,490 5.94,144,490 3.000,000 4.997,100 2.94,92,142 3.923,141,414,490 3.000,000					Maturity				Amortized	
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Federal Agencies3130ATST5Federal Home Loan Bank5/8/20236/13/20254.3810.000.00010.065.00010.042.2039.987.300Federal Agencies3130ATST5Federal Home Loan Bank5/11/20236/13/20254.3810.000.00010.036.00010.023.4669.987.300Federal Agencies3130ATST5Federal Home Loan Bank5/11/20236/13/20254.3824.000.00024.079.44024.052.19123.969.520Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1310.800.00010.818.03610.813.03610.899.792Federal Agencies3133EN4B3Federal Home Loan Bank7/25/20236/13/20255.1348.150.00044.241.96748.216.47248.594.906Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515.000.00014.988.38314.993.66314.995.800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515.000.00014.988.95014.994.02714.965.800Federal Agencies3133EN4D3Federal Farm Credit Bank12/13/20226/13/20250.5010.000.00049.975.50049.988.86849.033.500Federal Agencies3133EN4D3Federal Farm Credit Bank12/8/20216/17/20250.5010.000.00049.987.6009.917.9339.476.400Federal Agencies3133EN4D3Federal Farm Credit Bank5/18/20238/18/20250.7017.680.00017.73.63	0		Federal Home Loan Bank	5/10/2023	6/13/2025		, ,		, ,	, ,
Federal Agencies3130ATST5Federal Home Loan Bank5/11/2/20236/13/20254.3810,000,00010,038,00010,023,4669,987,300Federal Agencies3130ATST5Federal Home Loan Bank5/11/2/20236/13/20254.3824,000,00024,079,44024,052,19123,969,520Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1310,800,00010,818,03610,813,03610,813,036Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1314,800,00014,988,38314,993,66314,999,792Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,38314,993,66314,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies313SEN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies313SEN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies313SEN4B3Federal Farm Credit Bank12/18/20216/13/20250.5010,000,0009,975,50049,988,86849,033,500Federal Agencies313SEN4B3Federal Farm Credit Bank7/18/20216/11/20250.5010,000,000<	Federal Agencies	3130ATST5	Federal Home Loan Bank	5/8/2023	6/13/2025	4.38	9,915,000	9,975,878	9,954,527	9,902,408
Federal Agencies3130ATST5Federal Home Loan Bank5/11/2/20236/13/20254.3810,000,00010,038,00010,023,4669,987,300Federal Agencies3130ATST5Federal Home Loan Bank5/11/2/20236/13/20254.3824,000,00024,079,44024,052,19123,969,520Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1310,800,00010,818,03610,813,03610,813,036Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1314,800,00014,988,38314,993,66314,999,792Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,38314,993,66314,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies313SEN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies313SEN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies313SEN4B3Federal Farm Credit Bank12/18/20216/13/20250.5010,000,0009,975,50049,988,86849,033,500Federal Agencies313SEN4B3Federal Farm Credit Bank7/18/20216/11/20250.5010,000,000<	Federal Agencies	3130ATST5	Federal Home Loan Bank	5/8/2023	6/13/2025	4.38	10,000,000	10,065,000	10,042,203	9,987,300
Federal Agencies3130ATST5Federal Home Loan Bank5/9/20236/13/20254.3825,500,00025,624,69525,581,06825,487,615Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1348,150,00010,818,03610,813,03610,899,792Federal Agencies3133EN4B3Federal Home Loan Bank7/25/20236/13/20255.1348,150,00014,988,38314,993,66314,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,43614,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,02714,965,800Federal Agencies3135ENVQ7Federal Farm Credit Bank12/13/20226/13/20252.9550,000,00049,975,50049,988,86849,033,500Federal Agencies3135G04Z3Fannie Mae12/8/20216/17/20250.5010,000,0009,789,6009,917,9339,476,400Federal Agencies3133EPKA2Federal Home Loan Bank5/18/20238/18/20250.0024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00024,982,00024,987,65524,651,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,981,753	Federal Agencies	3130ATST5	Federal Home Loan Bank	5/11/2023	6/13/2025	4.38	10,000,000	10,036,000		9,987,300
Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1310,800,00010,818,03610,813,03610,803,792Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,80014,994,43614,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,95014,994,02714,965,800Federal Agencies3135G04Z3Fannie Mae12/8/20216/13/20250.504,655,0004,556,6404,616,6344,411,264Federal Agencies3133ENKA5Federal Home Loan Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133ENKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133ENKA2Federal Farm Credit Bank5/18/20238/18/20250.3825,000,00026,483,83526,489,222	Federal Agencies	3130ATST5	Federal Home Loan Bank	5/17/2023	6/13/2025	4.38	24,000,000	24,079,440	24,052,191	23,969,520
Federal Agencies3130AWLY4Federal Home Loan Bank7/25/20236/13/20255.1348,150,00048,241,96748,216,47248,594,906Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,80314,994,43614,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,80014,994,43614,965,800Federal Agencies3133EN4D3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,80514,994,43614,965,800Federal Agencies3133EN4D3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,80644,914,264Federal Agencies3135GV423Fannie Mae12/8/20216/17/20250.5010,000,0009,975,6009,917,9339,476,400Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00024,982,60024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20250.3822,500072,278,13868,135,500 <td>Federal Agencies</td> <td>3130ATST5</td> <td>Federal Home Loan Bank</td> <td>5/9/2023</td> <td>6/13/2025</td> <td>4.38</td> <td>25,500,000</td> <td>25,624,695</td> <td>25,581,068</td> <td>25,467,615</td>	Federal Agencies	3130ATST5	Federal Home Loan Bank	5/9/2023	6/13/2025	4.38	25,500,000	25,624,695	25,581,068	25,467,615
Federal Agencies3133ENAB3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,38314,993,66314,965,800Federal Agencies3133ENAB3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,80014,994,402714,965,800Federal Agencies3133ENAB3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,02714,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank6/13/20226/13/20252.9550,000,00049,975,50049,988,86849,033,500Federal Agencies3133G0423Fannie Mae12/8/20216/17/20250.504,665,0004,556,6404,616,6344,411,264Federal Agencies3133EPKA2Federal Farm Credit Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20250.3825,000,00029,981,700	Federal Agencies	3130AWLY4	Federal Home Loan Bank	7/25/2023	6/13/2025	5.13	10,800,000	10,818,036	10,813,036	10,899,792
Federal Agencies3133ENAB3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,988,38314,993,66314,965,800Federal Agencies3133ENAB3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,80014,994,402714,965,800Federal Agencies3133ENAB3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,02714,965,800Federal Agencies3133EN4B3Federal Farm Credit Bank6/13/20226/13/20252.9550,000,00049,975,50049,988,86849,033,500Federal Agencies3133G0423Fannie Mae12/8/20216/17/20250.504,665,0004,556,6404,616,6344,411,264Federal Agencies3133EPKA2Federal Farm Credit Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20250.3825,000,00029,981,700	Federal Agencies	3130AWLY4	Federal Home Loan Bank	7/25/2023	6/13/2025	5.13	48,150,000	48,241,967	48,216,472	48,594,906
Federal Agencies3133EN4B3Federal Farm Credit Bank12/13/20226/13/20254.2515,000,00014,989,05014,994,02714,965,800Federal Agencies3133ENYQ7Federal Farm Credit Bank6/13/20226/13/20252.9550,000,00049,975,50049,988,86849,033,500Federal Agencies3135G04Z3Fannie Mae12/8/20216/17/20250.504,655,0004,556,6404,616,6344,411,264Federal Agencies3133ENKA2Federal Home Loan Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133ENKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133ENKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00026,483,83526,488,92226,342,325Federal Agencies3135G05X7Fannie Mae3/4/20218/12/2050.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3133EPKA2Federal Home Loan Bank5/18/20238/18/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3135G05X7Fannie Mae3/4/20218/15/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00010,975,80019,980,40220,185,301	Federal Agencies	3133EN4B3	Federal Farm Credit Bank	12/13/2022	6/13/2025	4.25	15,000,000	14,988,383	14,993,663	14,965,800
Federal Agencies3133ENYQ7Federal Farm Credit Bank6/13/20226/13/20252.9550,000,00049,975,50049,988,86849,033,500Federal Agencies313604Z3Fannie Mae12/8/20216/17/20250.504,655,0004,556,6404,616,6344,411,264Federal Agencies3133G0A4Z3Fannie Mae12/8/20216/17/20250.5010,000,0009,789,6009,917,9339,476,400Federal Agencies3133AAN4A5Federal Home Loan Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00029,981,70029,987,45929,821,300Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3133EPKA2Federal Home Loan Bank11/2/20219/15/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3133C05X7Fannie Mae2/25/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,985,30115,138,750Federal Agencies	Federal Agencies	3133EN4B3	Federal Farm Credit Bank	12/13/2022	6/13/2025	4.25	15,000,000	14,989,800	14,994,436	14,965,800
Federal Agencies3135G04Z3Fannie Mae12/8/20216/17/20250.504,655,0004,556,6404,616,6344,411,264Federal Agencies3135G04Z3Fannie Mae12/8/20216/17/20250.5010,000,0009,789,6009,917,9339,476,400Federal Agencies3133EPKA2Federal Home Loan Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00024,982,00024,987,66524,651,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00026,483,83526,448,92226,342,325Federal Agencies3135G05X7Fannie Mae5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3135G05X7Fannie Mae2/25/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3133EPVX8Federal Home Loan Bank11/2/20219/12/20251.7510,295,00017,862,00072,278,13868,135,500Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750F	Federal Agencies	3133EN4B3	Federal Farm Credit Bank		6/13/2025		15,000,000	14,989,050	14,994,027	14,965,800
Federal Agencies3135G04Z3Fannie Mae12/8/20216/17/20250.5010,000,0009,789,6009,917,9339,476,400Federal Agencies3130AN4A5Federal Home Loan Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00026,983,83526,488,92226,342,325Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00019,997,80019,980,40220,185,000 <td>Federal Agencies</td> <td>3133ENYQ7</td> <td>Federal Farm Credit Bank</td> <td>6/13/2022</td> <td>6/13/2025</td> <td>2.95</td> <td>50,000,000</td> <td>49,975,500</td> <td>49,988,868</td> <td>49,033,500</td>	Federal Agencies	3133ENYQ7	Federal Farm Credit Bank	6/13/2022	6/13/2025	2.95	50,000,000	49,975,500	49,988,868	49,033,500
Federal Agencies3130AN4A5Federal Home Loan Bank7/12/20216/30/20250.7017,680,00017,734,63117,699,41716,791,580Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00026,483,83526,488,92226,342,325Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,8501	Federal Agencies	3135G04Z3	Fannie Mae	12/8/2021	6/17/2025	0.50	4,655,000	4,556,640	4,616,634	4,411,264
Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0025,000,00024,982,00024,987,66524,851,250Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00026,483,83526,488,92226,342,325Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/202310/1/20255.0020,000,00022,95,352	Federal Agencies	3135G04Z3		12/8/2021	6/17/2025	0.50	10,000,000	9,789,600	9,917,933	9,476,400
Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0026,500,00026,483,83526,488,92226,342,325Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3135G05X7Fannie Mae2/25/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3133EPVY8Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,187,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00019,975,80019,980,40220,186,000Federal Agencies3137EAEX3Freddie Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,000,000 <td< td=""><td>Federal Agencies</td><td>3130AN4A5</td><td>Federal Home Loan Bank</td><td>7/12/2021</td><td>6/30/2025</td><td>0.70</td><td>17,680,000</td><td>17,734,631</td><td>17,699,417</td><td>16,791,580</td></td<>	Federal Agencies	3130AN4A5	Federal Home Loan Bank	7/12/2021	6/30/2025	0.70	17,680,000	17,734,631	17,699,417	16,791,580
Federal Agencies3133EPKA2Federal Farm Credit Bank5/18/20238/18/20254.0030,000,00029,981,70029,987,45929,821,500Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3135G05X7Fannie Mae2/25/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3137EAEX3Fredeia Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20255.1324,000,00050,000,00050,000,000Federal Agencies3133EPDL6Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920 <td>Federal Agencies</td> <td></td> <td>Federal Farm Credit Bank</td> <td></td> <td></td> <td></td> <td>25,000,000</td> <td></td> <td>24,987,665</td> <td></td>	Federal Agencies		Federal Farm Credit Bank				25,000,000		24,987,665	
Federal Agencies3135G05X7Fannie Mae3/4/20218/25/20250.3825,000,00024,684,25024,889,72923,495,000Federal Agencies3135G05X7Fannie Mae2/25/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3137EAVX8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3137EAVX8Federal Farm Credit Bank9/15/202310/12/2250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/12/2254.8550,000,00050,000,00050,000,00050,355,500Federal Agencies3133EPDL6Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	Federal Agencies		Federal Farm Credit Bank				26,500,000		26,488,922	
Federal Agencies3135G05X7Fannie Mae2/25/20218/25/20250.3872,500,00071,862,00072,278,13868,135,500Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/202310/1/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,300,00050,355,500Federal Agencies3133EPDL6Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	Federal Agencies	3133EPKA2	Federal Farm Credit Bank	5/18/2023	8/18/2025	4.00	30,000,000	29,981,700	29,987,459	29,821,500
Federal Agencies3130A8ZQ9Federal Home Loan Bank11/2/20219/12/20251.7510,295,00010,575,33310,412,1049,852,315Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3137EAEX3Freddie Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,000,00050,355,500Federal Agencies3133EPTW9Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	Federal Agencies		Fannie Mae				25,000,000		24,889,729	23,495,000
Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.008,230,0008,224,0748,225,2018,306,128Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3137EAEX3Freddie Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,000,00050,355,500Federal Agencies3133EPYW9Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	Federal Agencies	3135G05X7	Fannie Mae	2/25/2021	8/25/2025	0.38	72,500,000	71,862,000	72,278,138	68,135,500
Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0015,000,00014,981,85014,985,30115,138,750Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3137EAEX3Freddie Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,300,00050,355,500Federal Agencies3133EPYW9Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	Federal Agencies						, ,	, ,		, ,
Federal Agencies3133EPVY8Federal Farm Credit Bank9/15/20239/15/20255.0020,000,00019,975,80019,980,40220,185,000Federal Agencies3137EAEX3Freddie Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,000,00050,355,500Federal Agencies3133EPYW9Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	Federal Agencies		Federal Farm Credit Bank		9/15/2025		8,230,000	8,224,074	8,225,201	8,306,128
Federal Agencies3137EAEX3Freddie Mac3/4/20219/23/20250.3822,600,00022,295,35222,490,15121,172,810Federal Agencies3133EPDL6Federal Farm Credit Bank3/15/202310/1/20254.8550,000,00050,000,00050,000,00050,355,500Federal Agencies3133EPYW9Federal Farm Credit Bank10/20/202310/20/20255.1324,000,00023,923,44023,934,33224,283,920	0						, ,	, ,		, ,
Federal Agencies 3133EPDL6 Federal Farm Credit Bank 3/15/2023 10/1/2025 4.85 50,000,000 50,000,000 50,000,000 50,000,000 50,355,500 Federal Agencies 3133EPYW9 Federal Farm Credit Bank 10/20/2023 10/20/2025 5.13 24,000,000 23,923,440 23,934,332 24,283,920	0									
Federal Agencies 3133EPYW9 Federal Farm Credit Bank 10/20/2023 10/20/2025 5.13 24,000,000 23,923,440 23,934,332 24,283,920	0						, ,	, ,		
b	0						, ,	, ,	, ,	, ,
Federal Agencies 3133EPYW9 Federal Farm Credit Bank 10/20/2023 10/20/2025 5.13 25,000,000 24,985,500 24,987,563 25,295,750	0									
	Federal Agencies	3133EPYW9	Federal Farm Credit Bank	10/20/2023	10/20/2025	5.13	25,000,000	24,985,500	24,987,563	25,295,750

				Maturity				Amortized	
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Original Cost	Book Value	Market Value
Federal Agencies	3133EPYW9	Federal Farm Credit Bank	<u>10/20/2023</u>		<u>5.13</u>	35,000,000	34,972,350	34,976,284	35,414,050
Federal Agencies	3133EPYW9	Federal Farm Credit Bank	10/20/2023		5.13	50,000,000	49,972,000	49,975,984	50,591,500
Federal Agencies	3133ENEG1	Federal Farm Credit Bank	11/17/2021		1.05	39,675,000	39,622,232	39,651,343	37,459,945
Federal Agencies	3133ENEG1	Federal Farm Credit Bank	11/17/2021		1.05	55,000,000	54,923,000	54,965,479	51,929,350
Federal Agencies	3133ENHM5	Federal Farm Credit Bank	12/16/2021		1.17	45,000,000	44,954,100	44,978,511	42,471,900
Federal Agencies	3133ENHM5	Federal Farm Credit Bank	12/16/2021		1.17	50,000,000	49,949,000	49,976,123	47,191,000
Federal Agencies	3133EN5E6	Federal Farm Credit Bank	12/29/2022		4.00	15,000,000	14,954,700	14,971,192	14,912,250
Federal Agencies	3133EN5E6	Federal Farm Credit Bank	12/29/2022		4.00	20,000,000	19,939,600	19,961,589	19,883,000
Federal Agencies	3133EN5E6	Federal Farm Credit Bank	12/29/2022		4.00	25,000,000	24,923,750	24,951,509	24,853,750
Federal Agencies	3133EN6A3	Federal Farm Credit Bank	1/13/2023	1/13/2026	4.00	20,000,000	19,982,400	19,988,566	19,912,200
Federal Agencies	3133EN6A3	Federal Farm Credit Bank	1/13/2023	1/13/2026	4.00	30,000,000	29,977,200	29,985,188	29,868,300
Federal Agencies	3130AUTC8	Federal Home Loan Bank	2/9/2023	2/6/2026	4.00	21,100,000	20,985,427	21,022,849	21,052,525
Federal Agencies	3133EPJX4	Federal Farm Credit Bank	5/17/2023	2/17/2026	3.63	25,000,000	24,928,500	24,946,961	24,714,000
Federal Agencies	3133EPJX4	Federal Farm Credit Bank	5/17/2023	2/17/2026	3.63	30,000,000	29,905,500	29,929,899	29,656,800
Federal Agencies	3133EPBJ3	Federal Farm Credit Bank	2/23/2023	2/23/2026	4.38	25,000,000	24,953,500	24,968,052	25,086,000
Federal Agencies	3133EPBJ3	Federal Farm Credit Bank	2/23/2023	2/23/2026	4.38	28,000,000	27,954,080	27,968,451	28,096,320
Federal Agencies	3133EPBJ3	Federal Farm Credit Bank	2/23/2023	2/23/2026	4.38	50,000,000	49,918,000	49,943,662	50,172,000
Federal Agencies	3133ENJ35	Federal Farm Credit Bank	8/25/2022	2/25/2026	3.32	35,000,000	34,957,650	34,975,020	34,401,150
Federal Agencies	3130AXB31	Federal Home Loan Bank	11/2/2023	3/13/2026	4.88	10,000,000	9,953,900	9,958,767	10,128,200
Federal Agencies	3130AXB31	Federal Home Loan Bank	11/2/2023	3/13/2026	4.88	10,000,000	9,950,700	9,955,905	10,128,200
Federal Agencies	3130AXB31	Federal Home Loan Bank	11/2/2023	3/13/2026	4.88	10,000,000	9,950,700	9,955,905	10,128,200
Federal Agencies	3133EMZ21	Federal Farm Credit Bank	8/9/2021	4/6/2026	0.69	15,500,000	15,458,150	15,480,440	14,368,965
Federal Agencies	3133ENUD0	Federal Farm Credit Bank	4/8/2022	4/8/2026	2.64	20,000,000	19,961,200	19,978,834	19,365,000
Federal Agencies	3133ENUD0	Federal Farm Credit Bank	4/8/2022	4/8/2026	2.64	30,000,000	29,941,800	29,968,251	29,047,500
Federal Agencies	3130AVWS7	Federal Home Loan Bank	5/10/2023	6/12/2026	3.75	17,045,000	16,991,479	17,004,136	16,901,140
Federal Agencies	3130AVWS7	Federal Home Loan Bank	5/17/2023	6/12/2026	3.75	20,000,000	19,939,200	19,953,289	19,831,200
Federal Agencies	3130AWAH3		6/1/2023	6/12/2026	4.00	10,000,000	9,934,300	9,948,841	9,971,400
Federal Agencies	3130AWAH3	Federal Home Loan Bank	6/1/2023	6/12/2026	4.00	15,000,000	14,899,350	14,921,626	14,957,100
Federal Agencies	3130AWLZ1	Federal Home Loan Bank	7/10/2023	6/12/2026	4.75	50,000,000	49,856,000	49,883,775	50,670,500
Federal Agencies	3133EPMU6	Federal Farm Credit Bank	6/15/2023	6/15/2026	4.25	20,000,000	19,969,200	19,975,692	20,029,000
Federal Agencies	3133EPMU6	Federal Farm Credit Bank	6/15/2023	6/15/2026	4.25	24,700,000	24,640,226	24,652,824	24,735,815
Federal Agencies	3133EPMU6	Federal Farm Credit Bank	6/15/2023	6/15/2026	4.25	30,000,000	29,951,400	29,961,643	30,043,500
Federal Agencies	3133EPNG6	Federal Farm Credit Bank	6/23/2023	6/23/2026	4.38	25,000,000	24,986,750	24,989,446	25,123,750
Federal Agencies	3133EPNG6	Federal Farm Credit Bank	6/23/2023	6/23/2026	4.38	25,000,000	24,986,750	24,989,446	25,123,750
Federal Agencies	3133EPNG6	Federal Farm Credit Bank	6/23/2023	6/23/2026	4.38	50,000,000	49,973,500	49,978,892	50,247,500
Federal Agencies	3133EPVP7	Federal Farm Credit Bank	9/8/2023	7/8/2026	4.75	10,000,000	9,991,700	9,992,872	10,130,000
Federal Agencies	3133EPVP7	Federal Farm Credit Bank	9/8/2023	7/8/2026	4.75	19,000,000	18,984,800	18,986,946	19,247,000
Federal Agencies	3133EPVP7	Federal Farm Credit Bank	9/8/2023	7/8/2026	4.75	21,000,000	20,982,780	20,985,211	21,273,000
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	23,111,000
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	23,111,000
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	23,111,000
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	23,111,000
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	23,093,750
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	23,093,750
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	23,093,750
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	23,093,750
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	3,000,000	2,991,930	2,992,686	3,061,080
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	9,615,000	9,589,136	9,591,557	9,810,761
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	16,000,000	15,956,960	15,960,990	16,325,760
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	25,000,000	24,936,750	24,942,672	25,509,000
r cuciai Agencies	510001214		10/30/2023	1100/2020	5.00	20,000,000	27,000,700	27,072,012	20,000,000

				Maturity				Amortized	
Turne of Investment	CUEID		Sattle Date		Courses	Der Velue	Original Cost		Market Value
<u>Type of Investment</u> Federal Agencies	CUSIP 3130ANTG5	Issuer Name Federal Home Loan Bank	<u>Settle Date</u> 9/13/2021	<u>Date</u> 8/10/2026	<u>Coupon</u> 1.05	Par Value 25,000,000	<u>Original Cost</u> 25,000,000	<u>Book Value</u> 25,000,000	<u>Market Value</u> 23,059,500
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	23,059,500
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	23,059,500
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	23,059,500
Federal Agencies	3133EPSW6		8/14/2023	8/14/2026	4.50	50,000,000	49,885,000	49,902,943	50,471,000
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25,000,000	25,000,000	25,000,000	23,022,500
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25,000,000	25,000,000	25,000,000	23,022,500
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25.000.000	25,000,000	25,000,000	23,022,500
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2020	1.08	25,000,000	25,000,000	25,000,000	23,022,500
Federal Agencies	3133EM4X7	Federal Farm Credit Bank	12/12/2023	9/10/2026	0.80	28,975,000	26,174,277	26,316,686	26,613,827
Federal Agencies	3130AXCP1	Federal Home Loan Bank	10/18/2023	9/11/2026	4.88	11,895,000	11,821,965	11,829,275	12,114,701
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021		1.43	25,000,000	25,000,000	25,000,000	23,158,750
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021		1.43	25,000,000	25,000,000	25,000,000	23,158,750
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021		1.43	25,000,000	25,000,000	25,000,000	23,158,750
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021		1.43	25,000,000	25,000,000	25,000,000	23,158,750
Federal Agencies	3133EPZA6	Federal Farm Credit Bank	10/20/2023		4.88	14,000,000	13,904,940	13,913,960	14,283,920
Federal Agencies	3133EPZA6	Federal Farm Credit Bank	10/20/2023		4.88	30,000,000	29,834,100	29,849,842	30,608,400
Federal Agencies	3134GYRY0	Freddie Mac	5/9/2023	11/2/2026	5.29	25,000,000	25,000,000	25,000,000	24,915,750
Federal Agencies	3134GYRY0	Freddie Mac	5/9/2023	11/2/2026	5.29	25,000,000	25,000,000	25,000,000	24,915,750
Federal Agencies	3134GYRY0	Freddie Mac	5/9/2023	11/2/2020	5.29	25,000,000	25,000,000	25,000,000	24,915,750
Federal Agencies	3134GYRY0	Freddie Mac	5/9/2023	11/2/2020	5.29	25,000,000	25,000,000	25,000,000	24,915,750
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021		1.61	25,000,000	25,000,000	25,000,000	23,213,750
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021		1.61	25,000,000	25,000,000	25,000,000	23,213,750
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021		1.61	25,000,000	25,000,000	25,000,000	23,213,750
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021		1.61	25,000,000	25,000,000	25,000,000	23,213,750
Federal Agencies	3130AXU63	Federal Home Loan Bank	11/17/2023		4.63	50,000,000	49,911,500	49,917,637	50,716,500
Federal Agencies	3130AQJ95	Federal Home Loan Bank		12/14/2026	1.65	25,000,000	25,000,000	25,000,000	23,198,750
Federal Agencies	3130AQJ95	Federal Home Loan Bank		12/14/2026	1.65	25,000,000	25,000,000	25,000,000	23,198,750
Federal Agencies	3130AQJ95	Federal Home Loan Bank		12/14/2026	1.65	25,000,000	25,000,000	25,000,000	23,198,750
Federal Agencies	3130AQJ95	Federal Home Loan Bank		12/14/2026	1.65	25,000,000	25,000,000	25,000,000	23,198,750
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	12,000,000	11,973,000	11,973,075	12,024,720
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	25,000,000	24,943,750	24,943,906	25,051,500
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	29.350.000	29,283,963	29,284,146	29,410,461
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	50,000,000	49,887,500	49,887,812	50,103,000
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	5,000,000	4,992,850	4,992,896	5,008,550
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	10,000,000	9,986,600	9,986,686	10,017,100
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	25,000,000	24,968,500	24,968,701	25,042,750
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	35,000,000	34,955,900	34,956,182	35,059,850
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	50,000,000	49,933,000	49,933,428	50,085,500
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	23,595,500
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	23,595,500
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	23,595,500
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	23,595,500
Federal Agencies	3133ENRD4	Federal Farm Credit Bank	3/16/2022	3/10/2027	1.68	48,573,000	47,432,020	47,862,709	45,213,206
Federal Agencies	3133ENTS9	Federal Farm Credit Bank	4/6/2022	4/5/2027	2.60	22,500,000	22,392,338	22,431,627	21,535,875
Federal Agencies	3133ENTS9	Federal Farm Credit Bank	4/6/2022	4/5/2027	2.60	24,500,000	24,377,010	24,421,893	23,450,175
Federal Agencies	3133ENTS9	Federal Farm Credit Bank	4/6/2022	4/5/2027	2.60	25,000,000	24,804,000	24,875,527	23,928,750
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	4,650,000	4,646,792	4,647,653	4,652,465
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	5,000,000	4,996,550	4,997,477	5,002,650
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	21,000,000	20,987,001	20,990,492	21,011,130
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				Maturity					Amortized		
Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Original Cos	t	Book Value		Market Value
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	25,000,000	24,982,750		24,987,383		25,013,250
Federal Agencies	3133EPP66	Federal Farm Credit Bank	12/20/2023	5/20/2027	4.00	31,000,000	30,905,760		30,909,010		31,018,600
Federal Agencies	3133EPP66	Federal Farm Credit Bank	12/20/2023	5/20/2027	4.00	58,850,000	58,662,269		58,668,742		58,885,310
Federal Agencies	3130ASGU7	Federal Home Loan Bank	7/19/2022	6/11/2027	3.50	10,000,000	10,141,500		10,097,024		9,833,800
Federal Agencies	3130ASGU7	Federal Home Loan Bank	7/19/2022	6/11/2027	3.50	12,375,000	12,552,829		12,496,934		12,169,328
Federal Agencies	3130ASGU7	Federal Home Loan Bank	7/20/2022	6/11/2027	3.50	21,725,000	22,016,550		21,925,022		21,363,931
Federal Agencies	3133EPMV4	Federal Farm Credit Bank	6/15/2023	6/15/2027	4.13	28,940,000	28,911,928		28,916,367		29,018,138
Federal Agencies	3133ENZK9	Federal Farm Credit Bank	7/7/2022	6/28/2027	3.24	27,865,000	28,099,066		28,025,123		27,164,474
Federal Agencies	3134GYYG1	Freddie Mac	8/16/2023	8/16/2027	6.00	25,000,000	25,000,000		25,000,000		24,999,500
Federal Agencies	3134GYYG1	Freddie Mac	8/16/2023	8/16/2027	6.00	25,000,000	25,000,000		25,000,000		24,999,500
Federal Agencies	3133EPBM6	Federal Farm Credit Bank	2/23/2023	8/23/2027	4.13	10,000,000	9,974,000		9,979,431		10,032,100
Federal Agencies	3133EPC60	Federal Farm Credit Bank	11/15/2023	11/15/2027	4.63	27,950,000	27,834,008		27,840,200		28,583,347
Federal Agencies	3133EPC60	Federal Farm Credit Bank	11/15/2023	11/15/2027	4.63	33,300,000	33,161,472		33,168,868		34,054,578
Federal Agencies	3134H1NT6	Freddie Mac	1/10/2024	1/10/2028	5.41	25,000,000	25,000,000		25,000,000		24,946,250
Federal Agencies	3134H1NT6	Freddie Mac	1/10/2024	1/10/2028	5.41	25,000,000	25,000,000		25,000,000		24,946,250
Federal Agencies	3134H1NT6	Freddie Mac	1/10/2024	1/10/2028	5.41	65,000,000	65,000,000		65,000,000		64,860,250
Federal Agencies	3133EPSK2	Federal Farm Credit Bank	8/7/2023	8/7/2028	4.25	19,500,000	19,412,250		19,420,799		19,697,340
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	10,000,000	9,979,100		9,980,896		10,204,700
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	15,000,000	14,962,800		14,965,997		15,307,050
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	25,000,000	24,943,500		24,948,355		25,511,750
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	33,000,000	32,904,960		32,913,127		33,675,510
Federal Agencies	3133EPC45	Federal Farm Credit Bank	11/13/2023	11/13/2028	4.63	12,000,000	11,984,040		11,984,739		12,379,560
Federal Agencies	3133EPC45	Federal Farm Credit Bank	11/13/2023	11/13/2028	4.63	20,000,000	19,971,600		19,972,844		20,632,600
Federal Agencies	3133EPC45	Federal Farm Credit Bank	11/13/2023	11/13/2028	4.63	55,000,000	54,922,285		54,925,688		56,739,650
											0 =0 4 000 040
Subtotals					3.06 \$	6,823,722,000	\$ 6,814,678,556	\$	6,815,312,566	\$	6,704,026,916
	PPG1KB100	Bank of San Francisco	12/4/2023	6/3/2024				\$ \$		¥	
Public Time Deposits	PPG1KB100 PPG2JA6N9	Bank of San Francisco Bridge Bank NA	12/4/2023 12/18/2023	6/3/2024 6/17/2024	5.44 \$	10,000,000	\$ 10,000,000	\$ \$	10,000,000	¥	10,000,000
Public Time Deposits Public Time Deposits	PPG2JA6N9	Bridge Bank NA	12/18/2023	6/17/2024	5.44 \$ 5.36	10,000,000 10,000,000	\$ 10,000,000 10,000,000	\$ \$	10,000,000 10,000,000	¥	10,000,000 10,000,000
Public Time Deposits Public Time Deposits Public Time Deposits	PPG2JA6N9 PPG5M8MH8	Bridge Bank NA Bank of San Francisco	12/18/2023 1/8/2024	6/17/2024 7/8/2024	5.44 \$ 5.36 5.30	10,000,000 10,000,000 10,000,000	\$ 10,000,000 10,000,000 10,000,000	\$	10,000,000 10,000,000 10,000,000	¥	10,000,000 10,000,000 10,000,000
Public Time Deposits Public Time Deposits	PPG2JA6N9 PPG5M8MH8	Bridge Bank NA	12/18/2023	6/17/2024	5.44 \$ 5.36	10,000,000 10,000,000 10,000,000 10,000,00	\$ 10,000,000 10,000,000		10,000,000 10,000,000	¥	10,000,000 10,000,000
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals	PPG2JA6N9 PPG5M8MH8 PPGG8E735	Bridge Bank NA Bank of San Francisco Bridge Bank NA	12/18/2023 1/8/2024 1/16/2024	6/17/2024 7/8/2024 7/15/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$	10,000,000 10,000,000 10,000,000 10,000,00	<pre>\$ 10,000,000 10,000,000 10,000,000 10,000,00</pre>	\$	10,000,000 10,000,000 10,000,000 10,000,00	\$ \$	10,000,000 10,000,000 10,000,000 10,000,00
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPGG8E735 06417MT47	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU	12/18/2023 1/8/2024 1/16/2024 2/10/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.43 \$	10,000,000 10,000,000 10,000,000 10,000,00	<pre>\$ 10,000,000 10,000,000 10,000,000 10,000,00</pre>	\$	10,000,000 10,000,000 10,000,000 10,000,00	\$ \$	10,000,000 10,000,000 10,000,000 10,000,00
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPGG8E735 06417MT47 89115BWK2	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/2/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.43 \$ 5.58	10,000,000 10,000,000 10,000,000 10,000,00	\$ 10,000,000 10,000,000 10,000,000 10,000,00	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000	\$ \$	10,000,000 10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPGG8E735 06417MT47 89115BWK2 89115BXF2	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/22/2024 3/6/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.43 \$ 5.58 5.60	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000	\$ 10,000,000 10,000,000 10,000,000 10,000,00	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPGG8E735 06417MT47 89115BWK2 89115BXF2 65603APG0	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/22/2024 3/6/2024 4/23/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.43 \$ 5.58 5.60 5.83	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 40,000,000 \$ 50,000,000 \$ 50,000,000 50,000,000 50,000,000 	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPG68E735 06417MT47 89115BWK2 89115BWK2 89115BXF2 65603APG0 78015JHT7	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.43 \$ 5.58 5.60 5.83 5.53	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 40,000,000 \$ 50,000,000 \$ 50,000,000 50,000,000 \$ 50,000,000 <l< td=""><td>\$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00</td><td>\$ \$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800</td></l<>	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPGG8E735 06417MT47 89115BWK2 89115BWK2 65603APG0 78015JHT7 89115BNG1	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/5/2024	5.44 \$ 5.36 5.26 5.34 \$ 5.43 \$ 5.58 5.60 5.83 5.53 5.53 5.85	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 40,000,000 \$ 50,000,000 \$ 50,000,000 50,000,000 \$ 50,000,000 <l< td=""><td>\$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00</td><td>\$ \$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800 50,037,500</td></l<>	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800 50,037,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPGG8E735 06417MT47 89115BWK2 89115BXF2 65603APG0 78015JHT7 89115BNG1 06367DBJ3	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY Bank of Montreal/CHI	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023 7/17/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/5/2024 6/7/2024	5.44 \$ 5.36 5.26 5.34 \$ 5.43 \$ 5.60 5.83 5.83 5.53 5.85 5.89	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 40,000,000 \$ 50,000,000 \$ 50,000,000 50,000,000 \$ 50,000,000 <l< td=""><td>\$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00</td><td>\$ \$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800 50,037,500 50,061,500</td></l<>	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800 50,037,500 50,061,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPG68E735 06417MT47 89115BWK2 89115BXF2 65603APG0 78015JHT7 89115BNG1 06367DBJ3 06367DAU9	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY Bank of Montreal/CHI Bank of Montreal/CHI	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023 6/27/2023	6/17/2024 7/8/2024 7/15/2024 2/9/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/3/2024 6/7/2024 6/21/2024	5.44 \$ 5.36 5.26 5.43 \$ 5.43 \$ 5.58 5.60 5.83 5.53 5.53 5.85 5.89 5.87	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 50,000,000 \$ 50,000,000 \$ 50,000,000 50,000,000 \$ 50,000,000 <l< td=""><td>\$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00</td><td>\$ \$</td><td>10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800 50,037,500 50,037,500 50,061,500 100,133,000</td></l<>	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 60,025,800 50,037,500 50,037,500 50,061,500 100,133,000
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Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPG68E735 06417MT47 89115BWK2 89115BXF2 65603APG0 78015JHT7 89115BNG1 06367DBJ3 06367DBJ3 06367DAX3 06367DAX3 06367DFX8 13606KZR0 89115BNV8	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Canadian Imperial Bank/NY Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023 6/27/2023 6/27/2023 6/28/2023 7/5/2023 7/5/2023 12/8/2023 8/7/2023 12/8/2023	6/17/2024 7/8/2024 7/15/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/3/2024 6/21/2024 6/21/2024 6/28/2024 6/28/2024 7/1/2024 7/1/2024 7/1/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.58 5.58 5.58 5.53 5.83 5.53 5.85 5.89 5.87 5.89 5.87 5.89 6.00 5.93 5.56 5.89 5.56	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 50,000,000 \$ 50,000,	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 40,000,000 49,997,500 49,999,500 50,037,500 50,037,500 50,061,500 100,133,000 50,071,000 100,206,000 50,092,500 50,041,500 50,078,500 50,025,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPG58E735 06417MT47 89115BWK2 89115BXF2 65603APG0 78015JHT7 89115BNG1 06367DBJ3 06367DAU9 78015JXW2 06367DAX3 06367DBR5 06367DFX8 13606KZR0 89115BNV8 89115BRG7	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Canadian Imperial Bank/NY Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023 6/27/2023 6/27/2023 6/27/2023 6/28/2023 7/5/2023 7/5/2023 12/8/2023 8/7/2023 12/8/2023 7/6/2023	6/17/2024 7/8/2024 7/15/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/3/2024 6/21/2024 6/21/2024 6/28/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.58 5.58 5.60 5.83 5.53 5.85 5.89 5.85 5.89 5.87 5.89 5.87 5.89 6.00 5.93 5.56 5.89 5.56 6.05	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 50,000,000 \$ 50,000,	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 50,037,500 50,061,500 100,133,000 50,071,000 100,206,000 50,092,500 50,041,500 50,078,500 50,025,500 50,096,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPG58E735 06417MT47 89115BWK2 89115BXF2 65603APG0 78015JHT7 89115BNG1 06367DBJ3 06367DAU9 78015JXW2 06367DAU9 78015JXW2 06367DAX3 06367DBR5 06367DFX8 13606KZR0 89115BNV8 89115BRG7 89115BS84	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Canadian Imperial Bank/NY Toronto Dominion Bank/NY Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023 6/27/2023 6/27/2023 6/28/2023 7/5/2023 7/5/2023 7/5/2023 12/8/2023 8/7/2023 12/8/2023 7/6/2023 7/6/2023 7/17/2023	6/17/2024 7/8/2024 7/15/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/5/2024 6/21/2024 6/21/2024 6/28/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.58 5.60 5.83 5.53 5.85 5.89 5.85 5.89 5.87 5.89 5.87 5.89 5.87 5.89 5.60 5.83 5.55 5.89 5.56 5.56 5.56 5.56 5.56 5.56 5.56 5.59 5.56 5.56 5.56 5.59 5.56 5.59 5.56 5.59 5.56 5.59 5.56 5.59 5.56 5.59 5.56 5.59 5.56 5.591	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 50,000,000 \$ 50,000,	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 50,037,500 50,037,500 50,061,500 100,133,000 50,071,000 100,206,000 50,092,500 50,041,500 50,078,500 50,025,500 50,025,500 50,096,500
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	PPG2JA6N9 PPG5M8MH8 PPG58E735 06417MT47 89115BWK2 89115BXF2 65603APG0 78015JHT7 89115BNG1 06367DBJ3 06367DAU9 78015JXW2 06367DAX3 06367DBR5 06367DFX8 13606KZR0 89115BNV8 89115BRG7	Bridge Bank NA Bank of San Francisco Bridge Bank NA Bank of Nova Scotia/HOU Toronto Dominion Bank/NY Toronto Dominion Bank/NY Norinchukin Bank/NY Royal Bank of Canada/NY Toronto Dominion Bank/NY Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Bank of Montreal/CHI Canadian Imperial Bank/NY Toronto Dominion Bank/NY	12/18/2023 1/8/2024 1/16/2024 2/10/2023 3/1/2023 3/6/2023 10/25/2023 12/8/2023 6/27/2023 6/27/2023 6/27/2023 6/27/2023 6/28/2023 7/5/2023 7/5/2023 12/8/2023 8/7/2023 12/8/2023 7/6/2023	6/17/2024 7/8/2024 7/15/2024 2/22/2024 3/6/2024 4/23/2024 6/3/2024 6/3/2024 6/21/2024 6/21/2024 6/28/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024 7/1/2024	5.44 \$ 5.36 5.30 5.26 5.34 \$ 5.58 5.58 5.60 5.83 5.53 5.85 5.89 5.85 5.89 5.87 5.89 5.87 5.89 6.00 5.93 5.56 5.89 5.56 6.05	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	 \$ 10,000,000 10,000,000 10,000,000 \$ 50,000,000 \$ 50,000,	\$	10,000,000 10,000,000 10,000,000 40,000,000 50,000,000 50,000,000 50,000,000 50,000,00	\$ \$	10,000,000 10,000,000 10,000,000 40,000,000 40,000,000 49,997,500 49,999,500 49,999,500 50,037,500 50,037,500 50,061,500 100,133,000 50,071,000 100,206,000 50,092,500 50,041,500 50,078,500 50,025,500 50,096,500

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Type of Investment	CUSIP	Issuer Name	Settle Date	Date	Coupon	Par Value	Original Cost	Book Value	Market Value
Negotiable CDs	06367DBW4	Bank of Montreal/CHI	8/1/2023	7/29/2024	5.97	50,000,000	50,000,000	50,000,000	50,134,000
Negotiable CDs	13606KZN9	Canadian Imperial Bank/NY	8/2/2023	7/29/2024	5.92	60,000,000	60,000,000	60,000,000	60,141,000
Negotiable CDs	06367DDS1	Bank of Montreal/CHI	10/10/2023	8/9/2024	5.88	50,000,000	50,000,000	50,000,000	50,141,000
Negotiable CDs	13606KD78	Canadian Imperial Bank/NY	9/20/2023	8/12/2024 8/12/2024	5.92	50,000,000	50,000,000	50,000,000	50,144,000
Negotiable CDs	78015J7F8 06367DCF0	Royal Bank of Canada/NY Bank of Montreal/CHI	9/20/2023 8/28/2023	8/12/2024 8/14/2024	5.93 6.01	60,000,000	60,000,000	60,000,000	60,169,800
Negotiable CDs						50,000,000	50,000,000	50,000,000	50,171,000
Negotiable CDs	78015JE37	Royal Bank of Canada/NY	10/31/2023	8/15/2024	5.86	50,000,000	50,000,000	50,000,000	50,136,000
Negotiable CDs	13606KF92	Canadian Imperial Bank/NY	10/10/2023	8/16/2024	5.88	50,000,000	50,000,000	50,000,000	50,143,000
Negotiable CDs	78015JE78	Royal Bank of Canada/NY	10/31/2023	8/26/2024	5.86	50,000,000	50,000,000	50,000,000	50,149,000
Negotiable CDs	13606KC38	Canadian Imperial Bank/NY	9/11/2023	9/9/2024	5.94	50,000,000	50,000,000	50,000,000	50,183,000
Negotiable CDs	78015J5K9	Royal Bank of Canada/NY	9/12/2023	9/9/2024	5.90	60,000,000	60,000,000	60,000,000	60,195,600
Negotiable CDs	06367DD44	Bank of Montreal/CHI	9/22/2023	9/23/2024	5.97	50,000,000	50,000,000	50,000,000	50,215,500
Negotiable CDs	78015JAK3	Royal Bank of Canada/NY	9/22/2023	9/23/2024	5.96	60,000,000	60,000,000	60,000,000	60,239,400
Negotiable CDs	06367DE43	Bank of Montreal/CHI		10/21/2024	5.86	60,000,000	60,000,000	60,000,000	60,267,000
Negotiable CDs	89115BH52	Toronto Dominion Bank/NY	10/26/2023		5.93	50,000,000	50,000,000	50,000,000	50,267,000
Negotiable CDs	06367DFA8	Bank of Montreal/CHI		10/24/2024	5.58	50,000,000	50,000,000	50,000,000	50,135,500
Negotiable CDs	78015JJ73	Royal Bank of Canada/NY	12/13/2023		5.48	50,000,000	50,000,000	50,000,000	50,115,000
Negotiable CDs	89115BP95	Toronto Dominion Bank/NY	12/11/2023		5.58	50,000,000	50,000,000	50,000,000	50,162,000
Negotiable CDs	06367DEK7	Bank of Montreal/CHI	11/8/2023	11/6/2024	5.80 5.83 \$	50,000,000 2.010.000.000 \$	50,000,000	50,000,000 50,000,000	50,221,500
Subtotals					5.03 Þ	2,010,000,000 \$	2,010,000,000	\$ 2,010,000,000 \$	2,014,454,100
Commercial Paper	62479LBC8	MUFG Bank Ltd/NY	10/27/2023	2/12/2024	0.00 \$	20,000,000 \$	19,661,600	\$ 19,965,533 \$	19,964,600
Commercial Paper	62479LBP9	MUFG Bank Ltd/NY	10/26/2023	2/23/2024	0.00 ¢	50,000,000	49,058,333	49,827,361	49,830,500
Commercial Paper	62479LCD5	MUFG Bank Ltd/NY	11/3/2023	3/13/2024	0.00	50,000,000	48,972,014	49,678,264	49,688,000
Commercial Paper	89233GCF1	Toyota Motor Credit	11/7/2023	3/15/2024	0.00	50,000,000	49,014,583	49,671,528	49,674,500
Commercial Paper	62479LCR4	MUFG Bank Ltd/NY	11/8/2023	3/25/2024	0.00	50,000,000	48,920,917	49,585,569	49,595,500
Commercial Paper	62479LCR4	MUFG Bank Ltd/NY	9/21/2023	3/25/2024	0.00	60,000,000	58,239,200	59,498,267	59,514,600
Commercial Paper	62479LCU7	MUFG Bank Ltd/NY	11/28/2023	3/28/2024	0.00	85,000,000	83,411,539	84,264,844	84,272,400
Commercial Paper	59515MD85	Microsoft	11/29/2023	4/8/2024	0.00	50,000,000	49,030,236	49,504,014	49,501,000
Commercial Paper	62479LD85	MUFG Bank Ltd/NY	12/1/2023	4/8/2024	0.00	50,000,000	49,014,583	49,488,194	49,491,000
Commercial Paper	62479LD85	MUFG Bank Ltd/NY	12/11/2023	4/8/2024	0.00	50,000,000	49,095,931	49,490,986	49,491,000
Commercial Paper	59515MDA0	Microsoft	12/12/2023	4/10/2024	0.00	55,000,000	54,021,000	54,437,075	54,435,150
Commercial Paper	59515MDN2	Microsoft	1/3/2024	4/22/2024	0.00	50,000,000	49,193,333	49,406,000	49,398,500
Commercial Paper	62479LDQ5	MUFG Bank Ltd/NY	1/2/2024	4/24/2024	0.00	75,000,000	73,735,813	74,071,438	74,066,250
Commercial Paper	89233GE36	Toyota Motor Credit	8/8/2023	5/3/2024	0.00	60,000,000	57,489,333	59,141,333	59,170,800
Commercial Paper	89233GE69	Toyota Motor Credit	8/15/2023	5/6/2024	0.00	50,000,000	47,938,889	49,261,111	49,287,000
Commercial Paper	59515ME84	Microsoft	12/13/2023	5/8/2024	0.00	50,000,000	48,909,750	49,280,583	49,282,500
Commercial Paper	59515ME84	Microsoft	12/13/2023	5/8/2024	0.00	50,000,000	48,909,750	49,280,583	49,282,500
Commercial Paper	89233GEL6	Toyota Motor Credit	1/16/2024	5/20/2024	0.00	80,000,000	78,536,111	78,723,489	78,700,000
Commercial Paper	62479LG17	MUFG Bank Ltd/NY	10/26/2023	7/1/2024	0.00	50,000,000	48,046,042	48,815,069	48,874,000
Commercial Paper	89233GG18	Toyota Motor Credit	10/23/2023	7/1/2024	0.00	50,000,000	48,036,500	48,823,458	48,894,000
Commercial Paper	89233GG18	Toyota Motor Credit	11/7/2023	7/1/2024	0.00	50,000,000	48,169,833	48,833,944	48,894,000
Subtotals	002000010		11112020	1112021	0.00 \$	1,135,000,000 \$		\$ 1,121,048,646 \$	1,121,307,800
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Money Market Funds	09248U718	BlackRock Liquidity Funds T-Fund	1/31/2024	2/1/2024	5.21 \$	12,968,519 \$	12,968,519	\$ 12,968,519 \$	12,968,519
Money Market Funds	31607A703	Fidelity Govt Portfolio	1/31/2024	2/1/2024	5.25	751,446,593	751,446,593	751,446,593	751,446,593
Money Market Funds	608919718	Federated Hermes Govt Obligations Fi		2/1/2024	5.25	153,473,960	153,473,960	153,473,960	153,473,960
Money Market Funds	262006208	Dreyfus Government Cash Manageme		2/1/2024	5.22	15,291,270	15,291,270	15,291,270	15,291,270
Money Market Funds	85749T517	State Street Institutional U.S. Govt MV	1/31/2024	2/1/2024	5.26	736,599,234	736,599,234	736,599,234	736,599,234
Money Market Funds	61747C319	Morgan Stanley Institutional Liquidity F		2/1/2024	5.21	16,453,680	16,453,680	16,453,680	16,453,680
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Type of Investment Subtotals	CUSIP	<u>Issuer Name</u>	<u>Settle Date</u>	<u>Date</u>	<u>Coupon</u> 5.25 \$	Par Value 1,686,233,255	¢	Original Cost 1,686,233,255	¢	Book Value 1,686,233,255	¢	Market Value 1,686,233,255
Subtotals					5.25 φ	1,000,233,255	φ	1,000,233,235	φ	1,000,233,235	φ	1,000,233,235
Supranational	45906M3B5	Int'l Bank for Recon and Dev	3/23/2022	6/14/2024	1.98 \$	100,000,000	\$	100,000,000	\$	100,000,000	\$	98,760,000
Supranational	4581X0EE4	Inter-American Development Bank	7/1/2022	7/1/2024	3.25	80,000,000		79,992,000		79,998,347		79,327,200
Supranational	459056HV2	Int'l Bank for Recon and Dev	11/2/2021	8/28/2024	1.50	50,000,000		50,984,250		50,199,717		48,976,000
Supranational	4581X0DZ8	Inter-American Development Bank	11/4/2021	9/23/2024	0.50	50,000,000		49,595,500		49,909,813		48,555,000
Supranational	45950VQG4	International Finance Corp	10/22/2021	9/23/2024	0.44	10,000,000		9,918,700		9,982,094		9,698,300
Supranational	4581X0CM8	Inter-American Development Bank	4/26/2021	1/15/2025	2.13	100,000,000		105,676,000		101,456,562		97,535,000
Supranational	459058JB0	Int'l Bank for Recon and Dev	7/23/2021	4/22/2025	0.63	40,000,000		40,086,000		40,028,018		38,113,600
Supranational	4581X0DN5	Inter-American Development Bank	11/1/2021	7/15/2025	0.63	28,900,000		28,519,098		28,750,682		27,316,858
Supranational	45950VRU2	International Finance Corp	1/26/2023	1/26/2026	4.02	100,000,000		100,000,000		100,000,000		98,694,000
Supranational	45818WDG8	Inter-American Development Bank	8/25/2021	2/27/2026	0.82	19,500,000		19,556,907		19,526,156		18,072,600
Supranational	45906M4C2	Int'l Bank for Recon and Dev	6/15/2023	6/15/2026	5.75	32,000,000		32,000,000		32,000,000		32,013,120
Subtotals					2.34 \$	610,400,000	\$	616,328,455	\$	611,851,388	\$	597,061,678

Grand Totals

3.00 \$ 15,680,355,255 \$ 15,646,613,416 \$ 15,653,849,488 \$ 15,378,306,499

Monthly Investment Earnings Pooled Fund

For month ended January 31, 2024

Type of Investment	CUSIP	Issuer Name	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> <u>Gain/(Loss)</u>	<u>Total Earnings</u>
U.S. Treasuries	91282CBC4	T 0.375 12/31/2025	\$ 50,000,000	15,968	9,544		\$ 25,512
U.S. Treasuries	91282CAT8	T 0.250 10/31/2025	50,000,000	10,646	12,719		23,364
U.S. Treasuries	91282CBC4	T 0.375 12/31/2025	50,000,000	15,968	12,767		28,735
U.S. Treasuries	91282CAT8	T 0.250 10/31/2025	50,000,000	10,646	16,771		27,417
U.S. Treasuries	91282CAT8	T 0.250 10/31/2025	50,000,000	10,646	17,325		27,970
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	16,915		27,560
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	18,849		29,494
U.S. Treasuries	912828G38	T 2.250 11/15/2024	50,000,000	95,810	(72,728)		23,082
U.S. Treasuries	912828G38	T 2.250 11/15/2024	50,000,000	95,810	(74,467)		21,343
U.S. Treasuries	912828YY0	T 1.750 12/31/2024	50,000,000	74,519	(49,765)		24,755
U.S. Treasuries	912828ZC7	T 1.125 02/28/2025	50,000,000	47,905	(21,690)		26,216
U.S. Treasuries	912828Z52	T 1.375 01/31/2025	50,000,000	57,935	(33,489)		24,446
U.S. Treasuries	912828Y87	T 1.750 07/31/2024	50,000,000	73,735	(56,226)		17,510
U.S. Treasuries	912828ZC7	T 1.125 02/28/2025	50,000,000	47,905	(21,636)		26,269
U.S. Treasuries	912828Z52	T 1.375 01/31/2025	50,000,000	57,935	(33,700)		24,235
U.S. Treasuries	912828YM6	T 1.500 10/31/2024	50,000,000	63,874	(41,798)		22,075
U.S. Treasuries	912828ZF0	T 0.500 03/31/2025	50,000,000	21,175	4,732		25,906
U.S. Treasuries	912828ZF0	T 0.500 03/31/2025	50,000,000	21,175	3,443		24,618
U.S. Treasuries	91282CAM3	T 0.250 09/30/2025	50,000,000	10,587	17,234		27,822
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	14,756		25,401
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	16,772		27,417
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	15,378		26,024
U.S. Treasuries	912828ZL7	T 0.375 04/30/2025	50,000,000	15,968	8,266		24,234
U.S. Treasuries	91282CBW0	T 0.750 04/30/2026	50,000,000	31,937	5,928		37,865
U.S. Treasuries	91282CBW0	T 0.750 04/30/2026	50,000,000	31,937	4,739		36,676
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	1,162		38,421
U.S. Treasuries	91282CCC3	T 0.250 05/15/2024	50,000,000	10,646	8,319		18,965
U.S. Treasuries	912828XT2	T 2.000 05/31/2024	50,000,000	84,699	(66,202)		18,498
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	14,750		25,396
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	(1,203)		36,057
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	(5,941)		31,319
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	(5,639)		31,621
U.S. Treasuries	912828R36	T 1.625 05/15/2026	50,000,000	69,196	(38,871)		30,325
U.S. Treasuries	91282CAM3	T 0.250 09/30/2025	50,000,000	10,587	14,592		25,179
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,587	10,877		21,523
U.S. Treasuries	91282CAB7	T 0.250 07/31/2025	50,000,000	10,646	11,519		21,523
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	, ,	10,534	12,926		22,055
-			50,000,000		,		30,220
U.S. Treasuries U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	(7,040)		24,099
-	91282CAB7	T 0.250 07/31/2025	50,000,000	10,534	13,566		
U.S. Treasuries	91282CCL3	T 0.375 07/15/2024	50,000,000	15,890	56		15,946
U.S. Treasuries	91282CCL3	T 0.375 07/15/2024	50,000,000	15,890	1,131		17,021
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	(4,172)		33,087
U.S. Treasuries	91282CCT6	T 0.375 08/15/2024	50,000,000	15,795	2,899		18,694
U.S. Treasuries	912828R36	T 1.625 05/15/2026	50,000,000	69,196	(34,036)		35,161
U.S. Treasuries	912828XB1	T 2.125 05/15/2025	50,000,000	90,488	(65,387)		25,101
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	1,114		38,373
U.S. Treasuries	91282CCW9	T 0.750 08/31/2026	50,000,000	31,937	9,496		41,433
U.S. Treasuries	9128285Z9	T 2.500 01/31/2024		101,902	(88,753)		13,149

Monthly Investment Earnings Pooled Fund

<u>Type of Investment</u>	CUSIP	<u>Issuer Name</u>	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
U.S. Treasuries	91282CCZ2	T 0.875 09/30/2026	50,000,000	37,056	5,295		42,351
U.S. Treasuries	91282CCZ2 91282CCZ2	T 0.875 09/30/2026 T 0.875 09/30/2026	50,000,000	37,056	5,295 5,595		42,351 42,651
U.S. Treasuries	91282CCZ2 91282CCJ8			,	,		,
U.S. Treasuries	91282CCJ8 91282CCZ2	T 0.875 06/30/2026 T 0.875 09/30/2026	50,000,000 50,000,000	37,260 37,056	7,322 11,694		44,582 48,750
U.S. Treasuries	91282CDK4	T 1.250 11/30/2026	50,000,000	52,937	(1,229)		48,750 51,708
U.S. Treasuries	91282CDK4	T 1.250 11/30/2026	50,000,000	52,937	(1,229)		50,940
U.S. Treasuries	912828ZW3	T 0.250 06/30/2025	50,000,000	10,646	32,670		43,316
U.S. Treasuries	9128202003 91282CCJ8	T 0.875 06/30/2026	50,000,000	37,260	18,408		55,668
U.S. Treasuries	91282CDV0	T 0.875 01/31/2024	30,000,000	35,666	25,858		61,523
U.S. Treasuries	91282CBV0	T 0.250 03/15/2024	50,000,000	10,646	23,838 54,230		64,875
U.S. Treasuries	91282CDQ1	T 1.250 12/31/2026	50,000,000	53,228	51,594		104,822
U.S. Treasuries	91282CDQ1 91282CDK4	T 1.250 12/31/2020	50,000,000	52,937	53,063		104,822
U.S. Treasuries	91282CEF4	T 2.500 03/31/2027	25,000,000	52,937	4,125		57,062
U.S. Treasuries	912828B66	T 2.750 02/15/2024	50,000,000	115.829	(11,481)		104,347
U.S. Treasuries	91282CDV0	T 0.875 01/31/2024	50,000,000	35,666	63,388		99.054
U.S. Treasuries	91282CDV0	T 0.375 07/15/2024	50,000,000	15,890	91,224		107,114
U.S. Treasuries	91282CFK2	T 3.500 09/15/2025	50,000,000	149,038	29,766		178,805
U.S. Treasuries	91282CHX2	T 4.375 08/31/2028	50,000,000	186,298	(2,072)		184,226
U.S. Treasuries	912797JP3	B 0.000 04/23/2024	100,000,000	100,290	449,500		449,500
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	148,352	449,500		148,770
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	76,923	623		77,546
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	76,923	825		77,748
Subtotals	9120201110	1 4.000 00/30/2020	\$ 3,375,000,000	\$ 3,007,898	\$ 464,619	\$-	\$ 3,472,517
			¢ 05 000 000	* 00.054	A 070		^
Federal Agencies	3133ELCP7	FFCB 1.625 12/03/2024	\$ 25,000,000	\$ 33,854	\$ 679		\$ 34,533
Federal Agencies	3137EAEP0	FHLMC 1.500 02/12/2025	15,000,000	18,750	196		18,946
Federal Agencies	3137EAEP0	FHLMC 1.500 02/12/2025	5,000,000	6,250	65		6,315
Federal Agencies	3137EAEP0	FHLMC 1.500 02/12/2025	5,000,000	6,250	65		6,315
Federal Agencies	3137EAEP0	FHLMC 1.500 02/12/2025	5,000,000	6,250	65		6,315
Federal Agencies	3137EAEP0	FHLMC 1.500 02/12/2025	50,000,000	62,500	654		63,154
Federal Agencies	3133ELNE0	FFCB 1.430 02/14/2024	20,495,000	24,423	(9,891)		14,533
Federal Agencies	3133ELQY3	FFCB 1.210 03/03/2025	24,000,000	24,200	614		24,814
Federal Agencies	3133ELQY3	FFCB 1.210 03/03/2025	16,000,000	16,133	159		16,293
Federal Agencies	3133EMRZ7	FFCB 0.250 02/26/2024	5,000,000	1,042	51		1,093
Federal Agencies	3133EMRZ7	FFCB 0.250 02/26/2024	5,000,000	1,042	51		1,093
Federal Agencies	3133EMRZ7	FFCB 0.250 02/26/2024	100,000,000	20,833	1,019		21,853
Federal Agencies	3135G05X7	FNMA 0.375 08/25/2025	72,500,000	22,656	12,045		34,701
Federal Agencies	3137EAEX3	FHLMC 0.375 09/23/2025	22,600,000	7,063	5,676		12,738
Federal Agencies	3135G05X7	FNMA 0.375 08/25/2025	25,000,000	7,813	5,987		13,799
Federal Agencies	3133EMTW2	FFCB 0.300 03/18/2024	50,000,000	12,500	1,711		14,211
Federal Agencies	3133EMTW2	FFCB 0.300 03/18/2024	50,000,000	12,500	1,713		14,213
Federal Agencies	3133EMWT5	FFCB 0.600 04/21/2025	50,000,000	25,000	562		25,562
Federal Agencies	3135G0X24	FNMA 1.625 01/07/2025	39,060,000	52,894	(35,924)		16,969
Federal Agencies	3137EAEP0	FHLMC 1.500 02/12/2025	53,532,000	66,915	(42,685)		24,230
Federal Agencies	3133EMWV0	FFCB 0.350 04/22/2024	39,000,000	11,375	(312)		11,063
Federal Agencies	3133EMWV0	FFCB 0.350 04/22/2024	29,424,000	8,582	(236)		8,346
Federal Agencies	3133EMWV0	FFCB 0.350 04/22/2024	16,545,000	4,826	(132)		4,693
Federal Agencies	3130AN4A5	FHLB 0.700 06/30/2025	17,680,000	10,313	(1,169)		9,145
Federal Agencies	3135G03U5	FNMA 0.625 04/22/2025	50,000,000	26,042	(2,426)		23,616

Monthly Investment Earnings Pooled Fund

Type of Investment	CUSIP	Issuer Name	<u>Par Value</u>	Accured Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
Federal Agencies	3133EMV25	FFCB 0.450 07/23/2024	50,000,000	18,750	(2,636)		16,114
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292			22,292
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292			22,292
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292			22,292
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292			22.292
Federal Agencies	3133EMZ21	FFCB 0.690 04/06/2026	15,500,000	8,913	763		9,675
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875	100		21,875
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875			21,875
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875			21,875
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875			21,875
Federal Agencies	3133EM5X6	FFCB 0.430 09/23/2024	25,000,000	8,958	714		9,673
Federal Agencies	3133EM5X6	FFCB 0.430 09/23/2024	50,000,000	17,917	1,428		19,345
			, ,	17,917	,		19,345
Federal Agencies	3133EM5X6	FFCB 0.430 09/23/2024	50,000,000	,	1,428		,
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875			21,875
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875			21,875
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875			21,875
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875			21,875
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396			22,396
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396			22,396
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396			22,396
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396			22,396
Federal Agencies	3130A8ZQ9	FHLB 1.750 09/12/2025	10,295,000	15,014	(6,163)		8,850
Federal Agencies	3130AFW94	FHLB 2.500 02/13/2024	39,010,000	81,271	(61,729)		19,542
Federal Agencies	3133ENEG1	FFCB 1.050 11/17/2025	55,000,000	48,125	1,634		49,759
Federal Agencies	3133ENEG1	FFCB 1.050 11/17/2025	39,675,000	34,716	1,120		35,835
Federal Agencies	3133ENEJ5	FFCB 0.875 11/18/2024	50,000,000	36,458	1,626		38,085
Federal Agencies	3133ENEJ5	FFCB 0.875 11/18/2024	10,000,000	7,292	325		7,617
Federal Agencies	3133ENEJ5	FFCB 0.875 11/18/2024	10,000,000	7,292	325		7,617
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792			29,792
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792			29,792
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792			29,792
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792			29,792
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438			33,438
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438			33,438
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438			33,438
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438			33,438
Federal Agencies	3133ENGQ7	FFCB 0.920 12/09/2024	50,000,000	38,333	424		38,758
Federal Agencies	3133ENGQ7	FFCB 0.920 12/09/2024	50,000,000	38,333	1,047		39,380
Federal Agencies	3135G04Z3	FNMA 0.500 06/17/2025	10,000,000	4,167	5,068		9,235
Federal Agencies	3135G03U5	FNMA 0.625 04/22/2025	37,938,000	19,759	14,359		34,119
Federal Agencies	3135G04Z3	FNMA 0.500 06/17/2025	4,655,000	1,940	2,369		4,309
Federal Agencies	3135G03U5	FNMA 0.625 04/22/2025	50,000,000	26,042	19,039		45,081
Federal Agencies	3133ENHM5	FFCB 1.170 12/16/2025	45,000,000	43,875	974		44,849
Federal Agencies	3133ENHM5	FFCB 1.170 12/16/2025	50,000,000	48,750	1,082		49,832
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271	1,002		34,271
•	3130AQJ95	FHLB 1.645 12/14/2026		34,271			34,271
Federal Agencies			25,000,000				,
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271			34,271
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271	4 070		34,271
Federal Agencies	3133ENKS8	FFCB 1.125 01/06/2025	20,000,000	18,750	1,279		20,029

Type of Investment	CUSIP	Issuer Name	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
Federal Agencies	3133ENKS8	FFCB 1.125 01/06/2025	25,000,000	23,438	1,598		25,036
Federal Agencies	3133ENKS8	FFCB 1.125 01/06/2025	25,000,000	23,438	1,598		25,036
Federal Agencies	3133ENLF5	FFCB 0.900 01/18/2024		21,250	7,099		28,349
Federal Agencies	3133ENLF5	FFCB 0.900 01/18/2024		5,039	2,904		7,943
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958			48,958
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958			48,958
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958			48,958
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958			48,958
Federal Agencies	3133ENRD4	FFCB 1.680 03/10/2027	48,573,000	68,002	19,434		87,436
Federal Agencies	3130ARHG9	FHLB 2.125 02/28/2024	25,000,000	44,271	1,253		45,524
Federal Agencies	3130ARHG9	FHLB 2.125 02/28/2024	11,000,000	19,479	551		20,031
Federal Agencies	3133ENUD0	FFCB 2.640 04/08/2026	20,000,000	44,000	823		44,823
Federal Agencies	3133ENUD0	FFCB 2.640 04/08/2026	30,000,000	66,000	1,235		67,235
Federal Agencies	3133ENTS9	FFCB 2.600 04/05/2027	24,500,000	53,083	2,089		55,172
Federal Agencies	3133ENTS9	FFCB 2.600 04/05/2027	22,500,000	48,750	1,829		50,579
Federal Agencies	3133ENTS9	FFCB 2.600 04/05/2027	25,000,000	54,167	3,329		57,496
Federal Agencies	3133ENWP1	FFCB 2.625 05/16/2024	45,000,000	98,438	2,576		101,014
Federal Agencies	3133ENWP1	FFCB 2.625 05/16/2024	50,000,000	109,375	2,863		112,238
Federal Agencies	3130A1XJ2	FHLB 2.875 06/14/2024	25,500,000	61,094	(2,131)		58,962
Federal Agencies	3130A1XJ2	FHLB 2.875 06/14/2024	50,000,000	119,792	(8,321)		111,471
Federal Agencies	3130A1XJ2	FHLB 2.875 06/14/2024	17,980,000	43,077	(2,610)		40,467
Federal Agencies	3130A1XJ2	FHLB 2.875 06/14/2024	15,955,000	38,226	(2,186)		36,040
Federal Agencies	3133ENXE5	FFCB 2.850 05/23/2025	6,000,000	14,250	238		14,488
Federal Agencies	3133ENXE5	FFCB 2.850 05/23/2025	20,000,000	47,500	792		48,292
Federal Agencies	3133ENYH7	FFCB 2.625 06/10/2024	100,000,000	218,750	5,471		224,221
Federal Agencies	3133ENYQ7	FFCB 2.950 06/13/2025	50,000,000	122,917	693		123,610
Federal Agencies	3133ENYX2	FFCB 3.250 06/17/2024	50,000,000	135,417	1,272		136,689
Federal Agencies	3133ENYX2	FFCB 3.250 06/17/2024	25,000,000	67,708	1,251		68,959
Federal Agencies	3133ENYX2	FFCB 3.250 06/17/2024	25,000,000	67,708	1,240		68,949
Federal Agencies	3133ENZS2	FFCB 3.100 06/28/2024	25,000,000	64,583	530		65,113
Federal Agencies	3133ENZS2	FFCB 3.100 06/28/2024	50,000,000	129,167	1,145		130,312
Federal Agencies	3133ENZS2	FFCB 3.100 06/28/2024	25,000,000	64,583	573		65,156
Federal Agencies	3133ENZK9	FFCB 3.240 06/28/2027	27,865,000	75,236	(3,993)		71,242
Federal Agencies	3130ASME6	FHLB 3.000 07/08/2024	15,000,000	37,500	1,23 4		38,734
Federal Agencies	3130ASME6	FHLB 3.000 07/08/2024	17,500,000	43,750	1,440		45,190
Federal Agencies	3130ASME6	FHLB 3.000 07/08/2024	10,000,000	25,000	823		25,823
Federal Agencies	3130ASGU7	FHLB 3.500 06/11/2027	12,375,000	36,094	(3,083)		33,011
Federal Agencies	3130ASGU7	FHLB 3.500 06/11/2027	10,000,000	29,167	(2,453)		26,713
Federal Agencies	3130ASGU7	FHLB 3.500 06/11/2027	21,725,000	63,365	(5,058)		58,307
Federal Agencies	3130ASHK8	FHLB 3.125 06/14/2024	28,000,000	72,917	4,271		77,188
Federal Agencies	3130ASHK8	FHLB 3.125 06/14/2024	28,210,000	73,464	4,253		77,716
Federal Agencies	3130ASG86	FHLB 3.375 06/13/2025	12,700,000	35,719	(3,146)		32,573
Federal Agencies	3130ASG86	FHLB 3.375 06/13/2025	11,940,000	33,581	(1,787)		31,794
Federal Agencies	3133ENJ35	FFCB 3.320 02/25/2026	35,000,000	96,833	`1,026 [´]		97,859
Federal Agencies	3133ENJ84	FFCB 3.375 08/26/2024	50,000,000	140,625	3,541		144,166
Federal Agencies	3133ENP79	FFCB 4.250 09/26/2024	50,000,000	177,083	170		177,253
Federal Agencies	3130ATT31	FHLB 4.500 10/03/2024	50,000,000	187,500	6,160		193,660
Federal Agencies	3133ENZ37	FFCB 4.875 01/10/2025	20,000,000	81,250	47		81,297
Federal Agencies	3133ENZ37	FFCB 4.875 01/10/2025	10,000,000	40,625	23		40,648

<u>Type of Investment</u>	<u>CUSIP</u>	<u>Issuer Name</u>	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
0	3133ENZ37	FFCB 4.875 01/10/2025	20,000,000	81,250	16		81,266
Federal Agencies	3130ATVD6	FHLB 4.875 09/13/2024	50,000,000	203,125	(2,856)		200,269
Federal Agencies	3130ATUQ8	FHLB 4.750 03/08/2024	10,000,000	39,583	(861)		38,723
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	21,000,000	72,188	245		72,433
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	5,000,000	17,188	65		17,253
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	4,650,000	15,984	61		16,045
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	25,000,000	85,938	326		86,263
Federal Agencies	3133ENZ94	FFCB 4.500 11/18/2024	25,000,000	93,750	1,124		94,874
Federal Agencies	3130ATUQ8	FHLB 4.750 03/08/2024	20,000,000	79,167	(52)		79,115
Federal Agencies	3130ATUQ8	FHLB 4.750 03/08/2024	30,000,000	118,750	(117)		118,633
Federal Agencies	3130AU4V3	FHLB 4.800 01/08/2024		10,267	19		10,286
Federal Agencies	3130AU4V3	FHLB 4.800 01/08/2024		23,333	221		23,554
Federal Agencies	3130ATUQ8	FHLB 4.750 03/08/2024	30,000,000	118,750	1,468		120,218
Federal Agencies	3130ATUQ8	FHLB 4.750 03/08/2024	25,000,000	98,958	1,224		100,182
Federal Agencies	3133EN4B3	FFCB 4.250 06/13/2025	15,000,000	53,125	394		53,519
Federal Agencies	3133EN4B3	FFCB 4.250 06/13/2025	15,000,000	53,125	346		53,471
Federal Agencies	3133EN4B3	FFCB 4.250 06/13/2025	15,000,000	53,125	372		53,497
Federal Agencies	3133EN4N7	FFCB 4.250 12/20/2024	25,000,000	88,542	1,930		90,471
Federal Agencies	3133EN4N7	FFCB 4.250 12/20/2024	10,000,000	35,417	725		36,142
Federal Agencies	3133EN4N7	FFCB 4.250 12/20/2024	25,000,000	88,542	1,930		90,471
Federal Agencies	3133EN5E6	FFCB 4.000 12/29/2025	15,000,000	50,000	1,281		51,281
Federal Agencies	3133EN5E6	FFCB 4.000 12/29/2025	25,000,000	83,333	2,157		85,490
Federal Agencies	3133EN5E6	FFCB 4.000 12/29/2025	20,000,000	66,667	1,708		68,375
Federal Agencies	3133EN6A3	FFCB 4.000 01/13/2026	30,000,000	100,000	645		100,645
Federal Agencies	3133EN6A3	FFCB 4.000 01/13/2026	20,000,000	66,667	498		67,164
Federal Agencies	3133EPAG0	FFCB 4.250 02/10/2025	29,875,000	105,807	6,740		112,547
Federal Agencies	3133EPAG0	FFCB 4.250 02/10/2025	10,000,000	35,417	2,239		37,656
Federal Agencies	3130AUTC8	FHLB 4.010 02/06/2026	21,100,000	70,509	3,250		73,759
Federal Agencies	3130AUVZ4	FHLB 4.500 02/13/2025	50,000,000	187,500	3,329		190,829
Federal Agencies	3133EPBF1	FFCB 4.875 08/21/2024	10,000,000	40,625	244		40,869
Federal Agencies	3133EPBF1	FFCB 4.875 08/21/2024	25,000,000	101,563	567		102,129
Federal Agencies	3133EPBF1	FFCB 4.875 08/21/2024	20,000,000	81,250	453		81,703
Federal Agencies	3130AUYG3	FHLB 5.100 02/16/2024	25,000,000	106,250	297		106,547
Federal Agencies	3133EPBJ3	FFCB 4.375 02/23/2026	50,000,000	182,292	2,319		184,611
Federal Agencies	3133EPBJ3	FFCB 4.375 02/23/2026	25,000,000	91,146	1,315		92,461
Federal Agencies	3133EPBJ3	FFCB 4.375 02/23/2026	28,000,000	102,083	1,299		103,382
Federal Agencies	3133EPBM6	FFCB 4.125 08/23/2027	10,000,000	34,375	491		34,866
Federal Agencies	3130AV7L0	FHLB 5.000 02/28/2025	25,000,000	104,167	1,405		105,572
Federal Agencies	3130AV7L0	FHLB 5.000 02/28/2025	35,000,000	145,833	1,967		147,801
Federal Agencies	3133EPDL6	FFCB 4.850 10/01/2025	50,000,000	202,083			202,083
Federal Agencies	3135GAFY2	FNMA 5.320 10/03/2024	50,000,000	221,667			221,667
	3135GAFY2	FNMA 5.320 10/03/2024	25,000,000	110,833			110,833
	3135GAFY2	FNMA 5.320 10/03/2024	25,000,000	110,833			110,833
0	3135GAG39	FNMA 5.375 12/30/2024	25,000,000	111,979			111,979
	3135GAG39	FNMA 5.375 12/30/2024	25,000,000	111,979			111,979
	3135GAG39	FNMA 5.375 12/30/2024	25,000,000	111,979			111,979
	3135GAG39	FNMA 5.375 12/30/2024	25,000,000	111,979			111,979
0	3133EPHD0	FFCB 4.500 10/28/2024	20,000,000	75,000	1,784		76,784
Federal Agencies	3133EPHD0	FFCB 4.500 10/28/2024	25,000,000	93,750	2,315		96,065

<u>Type of Investment</u>	CUSIP	<u>Issuer Name</u>	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
Federal Agencies	313384ST7	FHDN 0.000 02/06/2024	10,650,000		44,020		44,020
Federal Agencies	3130ATST5	FHLB 4.375 06/13/2025	10,000,000	36,458	(2,627)		33,831
Federal Agencies	3134GYRY0	FHLMC 5.290 11/02/2026	25,000,000	110,208			110,208
Federal Agencies	3134GYRY0	FHLMC 5.290 11/02/2026	25,000,000	110,208			110,208
Federal Agencies	3134GYRY0	FHLMC 5.290 11/02/2026	25,000,000	110,208			110,208
Federal Agencies	3134GYRY0	FHLMC 5.290 11/02/2026	25,000,000	110,208			110,208
Federal Agencies	3130ATST5	FHLB 4.375 06/13/2025	9,915,000	36,148	(2,461)		33,688
Federal Agencies	3130ATST5	FHLB 4.375 06/13/2025	25,500,000	92,969	(5,046)		87,922
Federal Agencies	3130AVWS7	FHLB 3.750 06/12/2026	17,045,000	53,266	1,470		54,735
Federal Agencies	3130ATST5	FHLB 4.375 06/13/2025	3,000,000	10,938	(497)		10,440
Federal Agencies	3130ATST5	FHLB 4.375 06/13/2025	10,000,000	36,458	(1,461)		34,998
Federal Agencies	3133EPJX4	FFCB 3.625 02/17/2026	30,000,000	90,625	2,909		93,534
Federal Agencies	3133EPJX4	FFCB 3.625 02/17/2026	25,000,000	75,521	2,201		77,722
Federal Agencies	3133EPKA2	FFCB 4.000 08/18/2025	26,500,000	88,333	609		88,942
Federal Agencies	3133EPKA2	FFCB 4.000 08/18/2025	30,000,000	100,000	689		100,689
Federal Agencies	3133EPKA2	FFCB 4.000 08/18/2025	25,000,000	83,333	678		84,011
Federal Agencies	3130AVWS7	FHLB 3.750 06/12/2026	20,000,000	62,500	1,680		64,180
Federal Agencies	3130ATST5	FHLB 4.375 06/13/2025	24,000,000	87,500	(3,249)		84,251
Federal Agencies	3130AWAH3	FHLB 4.000 06/12/2026	15,000,000	50,000	2,819		52,819
Federal Agencies	3130AWAH3	FHLB 4.000 06/12/2026	10,000,000	33,333	1,840		35,173
Federal Agencies	3130AWER7	FHLB 4.625 06/06/2025	25,000,000	96,354	887		97,241
Federal Agencies	3130AWER7	FHLB 4.625 06/06/2025	15,000,000	57,813	532		58,345
Federal Agencies	3130AWER7	FHLB 4.625 06/06/2025	52,000,000	200,417	1,845		202,262
Federal Agencies	3130AWER7	FHLB 4.625 06/06/2025	10,000,000	38,542	355		38,897
Federal Agencies	3133EPMU6	FFCB 4.250 06/15/2026	30,000,000	106,250	1,375		107,625
Federal Agencies	3133EPMU6	FFCB 4.250 06/15/2026	20,000,000	70,833	871		71,705
Federal Agencies	3133EPMV4	FFCB 4.125 06/15/2027	28,940,000	99,481	596		100,077
Federal Agencies	3130AWFH8	FHLB 5.510 07/12/2024	o / =00 000	91,833			91,833
Federal Agencies	3133EPMU6	FFCB 4.250 06/15/2026	24,700,000	87,479	1,691		89,170
Federal Agencies	3133EPNG6	FFCB 4.375 06/23/2026	50,000,000	182,292	750		183,041
Federal Agencies	3133EPNG6	FFCB 4.375 06/23/2026	25,000,000	91,146	375		91,521
Federal Agencies	3133EPNG6	FFCB 4.375 06/23/2026	25,000,000	91,146	375		91,521
Federal Agencies	3130AWLZ1	FHLB 4.750 06/12/2026	50,000,000	197,917	4,180		202,096
Federal Agencies	3130AWLY4	FHLB 5.125 06/13/2025	48,150,000	205,641	(4,138)		201,503
Federal Agencies	3130AWLY4	FHLB 5.125 06/13/2025	10,800,000	46,125	(811)		45,314
Federal Agencies	3133EPSK2	FFCB 4.250 08/07/2028	19,500,000	69,063	1,489		70,551
Federal Agencies	3133EPSW6	FFCB 4.500 08/14/2026	50,000,000	187,500	3,253		190,753
Federal Agencies	3134GYYG1	FHLMC 6.000 08/16/2027	25,000,000	125,000			125,000
Federal Agencies	3134GYYG1	FHLMC 6.000 08/16/2027	25,000,000	125,000	255		125,000
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	10,000,000	37,500	355		37,855
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	25,000,000	93,750	959		94,709
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	15,000,000	56,250	631		56,881
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	33,000,000	123,750 75,208	1,613 456		125,363
Federal Agencies	3133EPVP7 3133EPVP7	FFCB 4.750 07/08/2026	19,000,000	75,208 39,583	456 249		75,664
Federal Agencies	3133EPVP7 3133EPVP7	FFCB 4.750 07/08/2026 FFCB 4.750 07/08/2026	10,000,000	39,583 83,125	249 516		39,832 83,641
Federal Agencies Federal Agencies	3133EPVP7 3133EPVY8	FFCB 5.000 09/15/2025	21,000,000 8,230,000	83,125 34,292	251		34,543
Federal Agencies	3133EPV18	FFCB 5.000 09/15/2025	15,000,000	54,292 62,500	770		54,543 63,270
Federal Agencies	3133EPVY8	FFCB 5.000 09/15/2025	20,000,000	83,333	1,026		84,360
receital Agencies	5133EF V 10	11°CD 3.000 09/13/2023	20,000,000	03,333	1,020		04,300

Type of Investment	CUSIP	<u>Issuer Name</u>	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
Federal Agencies	3133EPYW9	FFCB 5.125 10/20/2025	50,000,000	213,542	1,187		214,729
Federal Agencies	3133EPYW9	FFCB 5.125 10/20/2025	25,000,000	106,771	615		107,386
Federal Agencies	3133EPYW9	FFCB 5.125 10/20/2025	35,000,000	149,479	1,173		150,652
Federal Agencies	3130AXCP1	FHLB 4.875 09/11/2026	11,895,000	48,323	2,138		50,461
Federal Agencies	3133EPZA6	FFCB 4.875 10/20/2026	30,000,000	121,875	4,692		126,567
Federal Agencies	3133EPZA6	FFCB 4.875 10/20/2026	14,000,000	56,875	2,689		59,564
Federal Agencies	3133EPYW9	FFCB 5.125 10/20/2025	24,000,000	102,500	3,247		105,747
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	25,000,000	104,167	1,953		106,120
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	3,000,000	12,500	249		12,749
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	9,615,000	40,063	799		40.861
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	16,000,000	66,667	1.329		67.996
Federal Agencies	313384YV5	FHDN 0.000 07/01/2024	25,000,000	00,001	112,913		112,913
Federal Agencies	313384YV5	FHDN 0.000 07/01/2024	25,000,000		112,913		112,913
Federal Agencies	313384YV5	FHDN 0.000 07/01/2024	25,000,000		112,913		112,913
Federal Agencies	3130AXB31	FHLB 4.875 03/13/2026	10,000,000	40,625	1,658		42,283
Federal Agencies	3130AXB31	FHLB 4.875 03/13/2026	10,000,000	40,625	1,773		42,398
Federal Agencies	3130AXB31	FHLB 4.875 03/13/2026	10,000,000	40,625	1,773		42,398
Federal Agencies	3133EPC60	FFCB 4.625 11/15/2027	27,950,000	107,724	2,461		110,185
Federal Agencies	3133EPC60	FFCB 4.625 11/15/2027	33,300,000	128,344	2,939		131,283
Federal Agencies	3133EPC45	FFCB 4.625 11/13/2028	12,000,000	46,250	2,333		46,521
Federal Agencies	3133EPC45	FFCB 4.625 11/13/2028	20,000,000	77.083	482		77,565
Federal Agencies	3133EPC45	FFCB 4.625 11/13/2028	55,000,000	211,979	1.319		213,298
Federal Agencies	3130AXU63	FHLB 4.625 11/17/2026	50,000,000	192,708	2,503		195,212
Federal Agencies	3133EM4X7	FFCB 0.800 09/10/2026	28,975,000	192,708	86.563		105,879
Federal Agencies	3133EPP66	FFCB 4.000 05/20/2027	31,000,000	103,333	2,343		105,676
Federal Agencies	3133EPP66	FFCB 4.000 05/20/2027	58,850,000	196,167	4,667		200,834
				205,129	4,007		200,834 205,129
Federal Agencies	3134H1NT6	FHLMC 5.410 01/10/2028	65,000,000	78,896			205,129 78,896
Federal Agencies	3134H1NT6 3134H1NT6	FHLMC 5.410 01/10/2028	25,000,000	78,896			78,896
Federal Agencies		FHLMC 5.410 01/10/2028	25,000,000	,	000		
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	35,000,000	24,063	282		24,344
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	50,000,000	34,375	428		34,803
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	25,000,000	17,188	201		17,389
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	10,000,000	6,875	86		6,961
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	5,000,000	3,438	46		3,483
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	12,000,000	2,750	75		2,825
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	25,000,000	5,729	156		5,885
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	29,350,000	6,726	183		6,909
Federal Agencies Subtotals	3130AYPN0	FHLB 4.125 01/15/2027	50,000,000 \$ 6,823,722,000	11,458 \$ 16,483,438	312 \$ 549,856	\$ -	11,770 \$ 17,033,294
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Public Time Deposits	PPG24NBE1	BKSANF 5.540 01/08/2024		\$ 10,772			\$ 10,772
Public Time Deposits	PPG250Y96	BRIDGE 5.490 01/16/2024		21,121			21,121
Public Time Deposits	PPG1KB100	BKSANF 5.440 06/03/2024	10,000,000	46,844			46,844
Public Time Deposits	PPG2JA6N9	BRIDGE 5.360 06/17/2024	10,000,000	45,523			45,523
Public Time Deposits	PPG5M8MH8	BKSANF 5.300 07/08/2024	10,000,000	35,333			35,333
Public Time Deposits	PPGG8E735	BRIDGE 5.260 07/15/2024	10,000,000	23,058			23,058
Subtotals			\$ 40,000,000	\$ 182,651	\$-	\$-	\$ 182,651

Type of Investment	CUSIP	<u>Issuer Name</u>	<u>Par Value</u>	<u>Accured</u> Interest Earned	(Amortization) / Accretion	<u>Realized</u> Gain/(Loss)	<u>Total Earnings</u>
Negotiable CDs	89115BPB0	TDNY 5.430 01/03/2024		\$ 15,083			\$ 15,083
Negotiable CDs	89115BPF1	TDNY 5.430 01/05/2024		30,167			30,167
Negotiable CDs	06367D3V5	BMOCHG 5.240 01/12/2024		112,078			112,078
Negotiable CDs	89115BQB9	TDNY 5.240 01/17/2024		116,444			116,444
Negotiable CDs	89115BST8	TDNY 5.210 01/29/2024		405,222			405,222
Negotiable CDs	06417MT47	BNSHOU 5.430 02/09/2024	50,000,000	233,792			233,792
Negotiable CDs	89115BWK2	TDNY 5.580 02/22/2024	50,000,000	240,250			240,250
Negotiable CDs	89115BXF2	TDNY 5.600 03/06/2024	50,000,000	241,111			241,111
Negotiable CDs	89115BY79	TDNY 5.750 01/29/2024		223,611			223,611
Negotiable CDs	06367DAU9	BMOCHG 5.870 06/21/2024	100,000,000	505,472			505,472
Negotiable CDs	89115BNG1	TDNY 5.850 06/05/2024	50,000,000	251,875			251,875
Negotiable CDs	78015JXW2	RY 5.890 06/28/2024	50,000,000	253,597			253,597
Negotiable CDs	06367DAX3	BMOCHG 6.000 07/01/2024	100,000,000	516,667			516,667
Negotiable CDs	89115BRG7	TDNY 6.050 07/01/2024	50,000,000	260,486			260,486
Negotiable CDs	89115BS84	TDNY 5.910 07/01/2024	50,000,000	254,458			254,458
Negotiable CDs	06367DBJ3	BMOCHG 5.890 06/07/2024	50,000,000	253,597			253,597
Negotiable CDs	06367DBR5	BMOCHG 5.930 07/01/2024	50,000,000	255,319			255,319
Negotiable CDs	89115BSQ4	TDNY 5.930 07/01/2024	50,000,000	255,319			255,319
Negotiable CDs	06367DBW4	BMOCHG 5.970 07/29/2024	50,000,000	257,042			257,042
Negotiable CDs	13606KZN9	CIBCNY 5.920 07/29/2024	60,000,000	305,867			305,867
Negotiable CDs	89115BV80	TDNY 5.900 07/03/2024	50,000,000	254,028			254,028
Negotiable CDs	13606KZR0	CIBCNY 5.890 07/01/2024	50,000,000	253,597			253,597
Negotiable CDs	06367DCF0	BMOCHG 6.010 08/14/2024	50,000,000	258,764			258,764
Negotiable CDs	13606KC38	CIBCNY 5.940 09/09/2024	50,000,000	255,750			255,750
Negotiable CDs	78015J5K9	RY 5.900 09/09/2024	60,000,000	304,833			304,833
Negotiable CDs	13606KD78	CIBCNY 5.920 08/12/2024	50,000,000	254,889			254,889
Negotiable CDs	78015J7F8	RY 5.930 08/12/2024	60,000,000	306,383			306,383
Negotiable CDs	78015JAK3	RY 5.960 09/23/2024	60,000,000	307,933			307,933
Negotiable CDs	65603AMM0	NORNY 5.650 01/23/2024		189,903			189,903
Negotiable CDs	06367DD44	BMOCHG 5.970 09/23/2024	50,000,000	257,042			257,042
Negotiable CDs	06367DDS1	BMOCHG 5.880 08/09/2024	50,000,000	253,167			253,167
Negotiable CDs	13606KF92	CIBCNY 5.880 08/16/2024	50,000,000	253,167			253,167
Negotiable CDs	65603APG0	NORNY 5.830 04/23/2024	50,000,000	251,014			251,014
Negotiable CDs	89115BH52	TDNY 5.930 10/21/2024	50,000,000	255,319			255,319
Negotiable CDs	78015JE37	RY 5.860 08/15/2024	50,000,000	252,306			252,306
Negotiable CDs	78015JE78	RY 5.860 08/26/2024	50,000,000	252,306			252,306
Negotiable CDs	06367DE43	BMOCHG 5.860 10/21/2024	60,000,000	302,767			302,767
Negotiable CDs	06367DEK7	BMOCHG 5.800 11/06/2024	50,000,000	249,722			249,722
Negotiable CDs	06367DFA8	BMOCHG 5.580 10/24/2024	50,000,000	240,250			240,250
Negotiable CDs	06367DFX8	BMOCHG 5.560 07/01/2024	50,000,000	239,389			239,389
Negotiable CDs	89115BNV8	TDNY 5.560 07/01/2024	50,000,000	239,389			239,389
Negotiable CDs	78015JHT7	RY 5.530 06/03/2024	60,000,000	285,717			285,717
Negotiable CDs	89115BP95	TDNY 5.580 10/24/2024	50,000,000	240,250			240,250
Negotiable CDs	78015JJ73	RY 5.480 10/24/2024	50,000,000	235,944	•	•	235,944
Subtotals			\$ 2,010,000,000	\$ 11,181,286	\$-	\$-	\$ 11,181,286

<u>Type of Investment</u>	CUSIP	Issuer Name		Par Value	<u>Int</u>	Accured erest Earned	<u>(A</u>	nortization) / <u>Accretion</u>	<u>Realized</u> Gain/(Loss)	<u>Tot</u>	al Earnings
Commercial Paper	89233GE36	TOYCC 0.000 05/03/2024	\$	60,000,000			\$	289,333		\$	289,333
Commercial Paper	89233GE69	TOYCC 0.000 05/06/2024	Ť	50,000,000			Ŧ	241,111		Ŧ	241,111
Commercial Paper	62479LCR4	MUFGBK 0.000 03/25/2024		60,000,000				293,467			293.467
Commercial Paper	89233GG18	TOYCC 0.000 07/01/2024		50,000,000				241,542			241,542
Commercial Paper	62479LBP9	MUFGBK 0.000 02/23/2024		50.000.000				243,264			243.264
Commercial Paper	62479LG17	MUFGBK 0.000 07/01/2024		50,000,000				243,264			243,264
Commercial Paper	59515MAV7	MSFT 0.000 01/29/2024		00,000,000				208,056			208,056
Commercial Paper	62479LBC8	MUFGBK 0.000 02/12/2024		20.000.000				97.133			97,133
Commercial Paper	62479LCD5	MUFGBK 0.000 03/13/2024		50,000,000				243,264			243.264
Commercial Paper	89233GCF1	TOYCC 0.000 03/15/2024		50,000,000				236,806			236,806
Commercial Paper	89233GG18	TOYCC 0.000 07/01/2024		50,000,000				239,389			239,389
Commercial Paper	62479LCR4	MUFGBK 0.000 03/25/2024		50.000.000				242.403			242,403
Commercial Paper	62479LCU7	MUFGBK 0.000 03/28/2024		85,000,000				406,961			406,961
Commercial Paper	59515MD85	MSFT 0.000 04/08/2024		50.000.000				229.486			229.486
Commercial Paper	62479LD85	MUFGBK 0.000 04/08/2024		50,000,000				236,806			236,806
Commercial Paper	62479LD85	MUFGBK 0.000 04/08/2024		50,000,000				235,514			235,514
Commercial Paper	59515MDA0	MSFT 0.000 04/10/2024		55,000,000				252.908			252.908
Commercial Paper	59515ME84	MSFT 0.000 05/08/2024		50.000.000				229.917			232,900
Commercial Paper	59515ME84	MSFT 0.000 05/08/2024		50,000,000				229,917			229,917
Commercial Paper	62479LDQ5	MUFGBK 0.000 04/24/2024		75,000,000				335,625			335,625
Commercial Paper	59515MDN2	MSFT 0.000 04/22/2024		50.000.000				212,667			212.667
Commercial Paper	89233GEL6	TOYCC 0.000 05/20/2024		80.000.000				187.378			187.378
Subtotals	09233GEL0	10100 0.000 05/20/2024	¢	1.135.000.000	\$	-	\$	5,376,208	\$ -	\$	5,376,208
Jubiolais			Ψ	1,133,000,000	Ψ	-	Ψ	3,370,200	Ψ -	Ψ	3,370,200
Money Market Funds	09248U718	BlackRock Liquidity Funds T-Fund	\$	12,968,519	\$	57,488				\$	57,488
Money Market Funds	31607A703	Fidelity Govt Portfolio	•	751,446,593		3,260,894				·	3,260,894
Money Market Funds	608919718	Federated Hermes Govt Obligations Fund		153,473,960		1.106.553					1.106.553
Money Market Funds	262006208	Dreyfus Government Cash Management		15,291,270		67,463					67,463
Money Market Funds	85749T517	State Street Institutional U.S. Govt MMF		736,599,234		3,299,615					3,299,615
Money Market Funds	61747C319	Morgan Stanley Institutional Liquidity Fund		16,453,680		72,615					72,615
Subtotals			\$	1,686,233,255	\$	7,864,628	\$	-	\$ -	\$	7,864,628
Supranationals	4581X0CM8	IADB 2.125 01/15/2025	\$	100,000,000	\$		\$	(129,379)		\$	47,704
Supranationals	459058JB0	IBRD 0.626 04/22/2025		40,000,000		20,867		(1,947)			18,919
Supranationals	45818WDG8	IADB 0.820 02/27/2026		19,500,000		13,325		(1,071)			12,254
Supranationals	45950VQG4	IFC 0.440 09/23/2024		10,000,000		3,667		2,362			6,029 23,786
Supranationals	4581X0DN5 459056HV2	IADB 0.625 07/15/2025		28,900,000		15,052 62,500		8,734			23,786 32,877
Supranationals Supranationals	459056HV2 4581X0DZ8	IBRD 1.500 08/28/2024 IADB 0.500 09/23/2024		50,000,000 50,000,000		20,833		(29,623) 11,897			32,877 32,730
Supranationals	4581X0D28 45906M3B5	IBRD 1.980 06/14/2024		100.000.000		20,833		11,097			32,730 165.000
Supranationals	45900103B5 4581X0EE4	IADB 3.250 07/01/2024		80,000,000		216,667		339			217,006
Supranationals	45950VRU2	IFC 4.023 01/26/2026		100,000,000		335,250		000			335.250
Supranationals	45906M4C2	IBRD 5.750 06/15/2026		32,000,000		153,333					153,333
Subtotals			\$	610,400,000	\$	1,183,577	\$	(138,689)	\$ -	\$	1,044,888
				-, -,,,,,,		, - ,		(,- ,- ,- ,- ,-
Grand Totals			\$1	15,680,355,255	\$	39,903,479	\$	6,251,994	\$-	\$	46,155,474

Investment Transactions Pooled Fund

ccounting ID	Transaction Type	Cusip	Description	Price	Settlement Date	Posted Date	Par Value	Principal	Accrued Interest	Total
57824	Buy	62479LDQ5	MUFGBK 0.000 04/24/2024	98.31442	01/02/2024		75,000,000.00	73,735,812.50	0.00	73,735,812.50
57825	Buy	59515MDN2	MSFT 0.000 04/22/2024		01/03/2024		50,000,000.00	49,193,333.33	0.00	49,193,333.33
57826	Buy	91282CHK0	T 4.000 06/30/2028		01/05/2024		50,000,000.00	49,974,609.38	27,472.53	50,002,081.91
57827	Buy	PPG5M8MH8	BKSANF 5.300 07/08/2024		01/08/2024		10,000,000.00	10,000,000.00	0.00	10,000,000.00
57828	Buy	3134H1NT6	FHLMC 5.410 01/10/2028	100.00000	01/10/2024	01/10/2024	65,000,000.00	65,000,000.00	0.00	65,000,000.00
57829	Buy	3134H1NT6	FHLMC 5.410 01/10/2028		01/10/2024		25,000,000.00	25,000,000.00	0.00	25,000,000.00
57830	Buy	3134H1NT6	FHLMC 5.410 01/10/2028	100.00000	01/10/2024	01/10/2024	25,000,000.00	25,000,000.00	0.00	25,000,000.00
57831	Buy	PPGG8E735	BRIDGE 5.260 07/15/2024	100.00000	01/16/2024	01/16/2024	10,000,000.00	10,000,000.00	0.00	10,000,000.00
57832	Buy	89233GEL6	TOYCC 0.000 05/20/2024	98.17014	01/16/2024	01/16/2024	80,000,000.00	78,536,111.11	0.00	78,536,111.11
57833	Buy	91282CHK0	T 4.000 06/30/2028	99.85547	01/18/2024	01/18/2024	50,000,000.00	49,927,734.38	98,901.10	50,026,635.48
57834	Buy	91282CHK0	T 4.000 06/30/2028	99.80859	01/18/2024	01/18/2024	50,000,000.00	49,904,296.88	98,901.10	50,003,197.98
57835	Buy	3133EPX91	FFCB 4.125 01/25/2027		01/25/2024		35,000,000.00	34,955,900.00	0.00	34,955,900.0
57836	Buy	3133EPX91	FFCB 4.125 01/25/2027		01/25/2024		50,000,000.00	49,933,000.00	0.00	49,933,000.00
57837	Buy	3133EPX91	FFCB 4.125 01/25/2027	99.87400	01/25/2024	01/25/2024	25,000,000.00	24,968,500.00	0.00	24,968,500.0
57838	Buy	3133EPX91	FFCB 4.125 01/25/2027	99.86600	01/25/2024	01/25/2024	10,000,000.00	9,986,600.00	0.00	9,986,600.00
57839	Buy	3133EPX91	FFCB 4.125 01/25/2027	99.85700	01/25/2024	01/25/2024	5,000,000.00	4,992,850.00	0.00	4,992,850.00
57840	Buy	3130AYPN0	FHLB 4.125 01/15/2027		01/29/2024		12,000,000.00	11,973,000.00	0.00	11,973,000.0
57841	Buy	3130AYPN0	FHLB 4.125 01/15/2027	99.77500	01/29/2024	01/29/2024	25,000,000.00	24,943,750.00	0.00	24,943,750.0
57842	Buy	3130AYPN0	FHLB 4.125 01/15/2027		01/29/2024		29,350,000.00	29,283,962.50	0.00	29,283,962.5
57843	Buy	3130AYPN0	FHLB 4.125 01/15/2027	99.77500	01/29/2024	01/29/2024	50,000,000.00	49,887,500.00	0.00	49,887,500.0
			Activity Total				731,350,000.00	727,196,960.08	225,274.73	727,422,234.8
575/4		0044555550		400 00000	0.1.(0.0.(0.0.0.1					
57564	Maturity	89115BPB0	TDNY 5.430 01/03/2024		01/03/2024		50,000,000.00	50,000,000.00	0.00	50,000,000.00
57565	Maturity	89115BPF1	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024	100.00000	01/05/2024	01/05/2024	50,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00	0.00	50,000,000.00 50,000,000.00
57565 57529	Maturity Maturity	89115BPF1 3130AU4V3	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024	100.00000	01/05/2024 01/08/2024	01/05/2024 01/08/2024	50,000,000.00 50,000,000.00 11,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00	0.00 0.00 0.00	50,000,000.00 50,000,000.00 11,000,000.00
57565 57529 57535	Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024	100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024	01/05/2024 01/08/2024 01/08/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00	0.00 0.00 0.00 0.00 0.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00
57565 57529 57535 57702	Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024	100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0
57565 57529 57535 57702 57572	Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024	100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0
57565 57529 57535 57702 57572 57682	Maturity Maturity Maturity Maturity Maturity Full Call	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/12/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 229,583.33	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3
57565 57529 57535 57702 57572 57682 57705	Maturity Maturity Maturity Maturity Maturity Full Call Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 BRIDGE 5.490 01/16/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/12/2024 01/16/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00 10,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 229,583.33 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0
57565 57529 57535 57702 57572 57682 57705 57573	Maturity Maturity Maturity Maturity Maturity Full Call Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 BRIDGE 5.490 01/16/2024 TDNY 5.240 01/17/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024 01/17/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/17/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00 10,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0
57565 57529 57535 57702 57572 57682 57705 57573 47280	Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9 3133ENLF5	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 BRIDGE 5.490 01/16/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024 01/17/2024 01/18/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/17/2024 01/18/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 50,000,000.0
57565 57529 57535 57702 57572 57682 57705 57573 47280 47309	Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQ89 3133ENLF5 3133ENLF5	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 BRIDGE 5.490 01/16/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 50,000,000.0 11,856,000.0
57565 57529 57535 57702 57572 57682 57705 57705 57573 47280 47280 47309 57751	Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9 3133ENLF5 3133ENLF5 565603AMM0	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 BRIDGE 5.490 01/16/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024 NORNY 5.650 01/23/2024	100.0000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/17/2024 01/18/2024 01/18/2024 01/23/2024	50,000,000,00 50,000,000,00 11,000,000,00 25,000,000,00 10,000,000,00 50,000,000,00 10,000,000,00 50,000,000,00 50,000,000,00 11,856,000,00 55,000,000,00	50,000,000.00 50,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 50,000,000.0 11,856,000.0 55,000,000.0
57565 57529 57535 57702 57572 57682 57705 57573 47280 47309 57751 57781	Maturity Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9 3133ENLF5 3133ENLF5 65603AMM0 59515MAV7	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 BRIDGE 5.490 01/16/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 MORNY 5.650 01/23/2024	100.0000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/17/2024 01/18/2024 01/18/2024 01/23/2024	50,000,000.00 50,000,000.00 11,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 11,856,000.0 50,000,000.0 50,000,000.0
57565 57529 57535 57702 57572 57682 57705 57573 47280 47309 57751 57751 57781	Maturity Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9 3133ENLF5 3133ENLF5 65603AMM0 59515MAV7 89115BST8	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 FHLB 5.510 01/16/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 MORNY 5.650 01/23/2024 MSFT 0.000 01/29/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/13/2024 01/16/2024 01/18/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024	$\begin{array}{c} 50,000,000.00\\ 50,000,000.00\\ 11,000,000.00\\ 25,000,000.00\\ 10,000,000.00\\ 70,000,000.00\\ 50,000,000.00\\ 10,000,000.00\\ 50,000,000.00\\ 50,000,000.00\\ 11,856,000.00\\ 11,856,000.00\\ 55,000,000.00\\ 55,000,000.00\\ 50,000,000.00\\ 100,000,000.00\\ \end{array}$	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 50,000,000.00 10,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 55,000,000.00 50,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 50,000,000.0 11,856,000.0 55,000,000.0 50,000,000.0 100,000,000.0
57565 57529 57535 57702 57572 57682 57705 57573 47280 47280 47309 57751 57751 57751 577781 57578 57578	Maturity Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9 3133ENLF5 3133ENLF5 3133ENLF5 65603AMM0 59515MAV7 89115BST8 89115BY79	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 FHLB 5.510 07/12/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 MSFT 0.000 01/23/2024 TDNY 5.210 01/29/2024 TDNY 5.750 01/29/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/13/2024 01/16/2024 01/17/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/16/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 50,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.33 10,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 50,000,000.00 100,000,000.00 50,000,000.00
57565 57529 57535 57702 57572 57682 57705 57573 47280 47280 47309 57751 57781 57781 57781 57785 57605 47167	Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQP9 3133ENLF5 3133ENLF5 3133ENLF5 65603AMM0 59515MAV7 89115BST8 89115BST8 89115BY79 9128285Z9	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 FHLB 5.510 07/12/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 NORNY 5.650 01/23/2024 MSFT 0.000 01/29/2024 TDNY 5.750 01/29/2024 TDNY 5.750 01/29/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/13/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024 01/31/2024	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/12/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024 01/29/2024 01/31/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 55,000,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 50,229,583.33 10,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 100,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00
57565 57529 57535 57702 57572 57573 47280 47280 47309 57751 57781 57781 577781 577781 57765 47167 47283	Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQB9 3133ENLF5 3133ENLF5 3133ENLF5 565603AMM0 59515MAV7 89115BST8 89115BY79 9128285Z9 91282CDV0	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 FHLB 5.510 07/12/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 MSFT 0.000 01/29/2024 TDNY 5.210 01/29/2024 TDNY 5.750 01/29/2024 T 2.500 01/31/2024 T 0.875 01/31/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024 01/29/2024 01/31/2024 01/31/2024	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/12/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024 01/29/2024 01/31/2024	50,000,000,00 50,000,000,00 11,000,000,00 25,000,000,00 10,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 55,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00 50,000,000,00	50,000,000.00 50,000,000.00 25,000,000.00 10,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0
57565 57529 57535 57702 57572 57572 57682 57573 47280 47280 47309 57751 57781 57781 57781 57781 57785 57605 47167	Maturity Maturity Maturity Maturity Full Call Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity Maturity	89115BPF1 3130AU4V3 3130AU4V3 PPG24NBE1 06367D3V5 3130AWFH8 PPG250Y96 89115BQP9 3133ENLF5 3133ENLF5 3133ENLF5 65603AMM0 59515MAV7 89115BST8 89115BST8 89115BY79 9128285Z9	TDNY 5.430 01/03/2024 TDNY 5.430 01/05/2024 FHLB 4.800 01/08/2024 FHLB 4.800 01/08/2024 BKSANF 5.540 01/08/2024 BMOCHG 5.240 01/12/2024 FHLB 5.510 07/12/2024 FHLB 5.510 07/12/2024 TDNY 5.240 01/17/2024 FFCB 0.900 01/18/2024 FFCB 0.900 01/18/2024 NORNY 5.650 01/23/2024 MSFT 0.000 01/29/2024 TDNY 5.750 01/29/2024 TDNY 5.750 01/29/2024	100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/13/2024 01/13/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024 01/31/2024	01/05/2024 01/08/2024 01/08/2024 01/12/2024 01/12/2024 01/16/2024 01/16/2024 01/18/2024 01/18/2024 01/23/2024 01/29/2024 01/29/2024 01/29/2024 01/31/2024	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 10,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 55,000,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	50,000,000.00 50,000,000.00 11,000,000.00 25,000,000.00 70,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 11,856,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00	0.00 0.00 0.00 0.00 0.00 229,583.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.0 50,000,000.0 11,000,000.0 25,000,000.0 10,000,000.0 70,000,000.0 50,229,583.3 10,000,000.0 50,000,000.0 50,000,000.0 55,000,000.0 55,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0 50,000,000.0

Interest Received Pooled Fund

For month end	led January 31, 202	4			-		
Accounting	Transaction			Date		Purchased	
Accounting	Transaction	Cusip	Description	Date	Interest Received	Interest	Net Interest
ID	Туре		·	Posted			
46938	Interest Income	91282CBC4	T 0.375 12/31/2025	01/02/2024	93,750.00	∆diustment	93,750.00
46940	Interest Income	91282CBC4	T 0.375 12/31/2025	01/02/2024	93,750.00		93,750.00
46959	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
46960	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
46976	Interest Income	912828YY0	T 1.750 12/31/2024	01/02/2024	437,500.00		437,500.00
47045	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47046	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47051	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47078	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47091	Interest Income	3130AN4A5	FHLB 0.700 06/30/2025	01/02/2024	61,880.00		61,880.00
47093	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47096	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47099	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47101	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47109	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47112	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47113	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47124	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47165	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47175	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47238	Interest Income	912828ZW3	T 0.250 06/30/2025	01/02/2024	62,500.00		62,500.00
47275	Interest Income	91282CCJ8	T 0.875 06/30/2026	01/02/2024	218,750.00		218,750.00
47330	Interest Income	91282CDQ1	T 1.250 12/31/2026	01/02/2024	312,500.00		312,500.00
47391	Interest Income	4581X0EE4	IADB 3.250 07/01/2024	01/02/2024	1,300,000.00		1,300,000.00
57564	Interest Income	89115BPB0	TDNY 5.430 01/03/2024	01/03/2024	2,737,625.00		2,737,625.00
57565	Interest Income	89115BPF1	TDNY 5.430 01/05/2024	01/05/2024	2,752,708.35		2,752,708.35
57702	Interest Income	PPG24NBE1	BKSANF 5.540 01/08/2024	01/08/2024	280,077.77		280,077.77
57735	Interest Income	3133EPVP7	FFCB 4.750 07/08/2026	01/08/2024	300,833.33		300,833.33
57736	Interest Income	3133EPVP7	FFCB 4.750 07/08/2026	01/08/2024	158,333.33		158,333.33
57737	Interest Income	3133EPVP7	FFCB 4.750 07/08/2026	01/08/2024	332,500.01		332,500.01
47021	Interest Income	3135G0X24	FNMA 1.625 01/07/2025	01/08/2024	317,362.50		317,362.50
47277	Interest Income	3133ENKS8	FFCB 1.125 01/06/2025	01/08/2024	112,500.00		112,500.00
47278	Interest Income	3133ENKS8	FFCB 1.125 01/06/2025	01/08/2024	140,625.00		140,625.00
47279	Interest Income	3133ENKS8	FFCB 1.125 01/06/2025	01/08/2024	140,625.00		140,625.00
47403	Interest Income	3130ASME6	FHLB 3.000 07/08/2024	01/08/2024	225,000.00		225,000.00
47404	Interest Income	3130ASME6	FHLB 3.000 07/08/2024	01/08/2024	262,500.00		262,500.00
47405	Interest Income	3130ASME6	FHLB 3.000 07/08/2024	01/08/2024	150,000.00		150,000.00
57529	Interest Income	3130AU4V3	FHLB 4.800 01/08/2024	01/08/2024	264,000.00		264,000.00
57535	Interest Income	3130AU4V3	FHLB 4.800 01/08/2024	01/08/2024	600,000.00		600,000.00
47499	Interest Income	3133ENZ37	FFCB 4.875 01/10/2025	01/10/2024	487,500.00		487,500.00
47500	Interest Income	3133ENZ37	FFCB 4.875 01/10/2025	01/10/2024	243,750.00		243,750.00
47501	Interest Income	3133ENZ37	FFCB 4.875 01/10/2025	01/10/2024	487,500.00		487,500.00
57572	Interest Income	06367D3V5	BMOCHG 5.240 01/12/2024	01/12/2024	3,708,755.54		3,708,755.54
57567	Interest Income	3133EN6A3	FFCB 4.000 01/13/2026	01/16/2024	600,000.00		600,000.00
57568	Interest Income	3133EN6A3	FFCB 4.000 01/13/2026	01/16/2024	400,000.00		400,000.00
57682	Interest Income	3130AWFH8	FHLB 5.510 07/12/2024	01/16/2024	229,583.33		229,583.33
57705	Interest Income	PPG250Y96	BRIDGE 5.490 01/16/2024	01/16/2024	273,811.02		273,811.02
47024	Interest Income	4581X0CM8	IADB 2.125 01/15/2025	01/16/2024	1,062,500.00		1,062,500.00

Interest Received Pooled Fund

Accounting ID	Transaction Type	Cusip	Description	Date Posted	Interest Received	Purchased Interest	Net Interest
	туре			FUSIEU		Adjustment	
47116	Interest Income	91282CCL3	T 0.375 07/15/2024	01/16/2024	93,750.00		93,750.00
47117	Interest Income	91282CCL3	T 0.375 07/15/2024	01/16/2024	93,750.00		93,750.00
47125	Interest Income	3130ANNM8	FHLB 1.050 07/13/2026	01/16/2024	131,250.00		131,250.00
47126	Interest Income	3130ANNM8	FHLB 1.050 07/13/2026	01/16/2024	131,250.00		131,250.00
47127	Interest Income	3130ANNM8	FHLB 1.050 07/13/2026	01/16/2024	131,250.00		131,250.00
47128	Interest Income	3130ANNM8	FHLB 1.050 07/13/2026	01/16/2024	131,250.00		131,250.00
47193	Interest Income	4581X0DN5	IADB 0.625 07/15/2025	01/16/2024	90,312.50		90,312.50
47271	Interest Income	3130AQJ95	FHLB 1.645 12/14/2026	01/16/2024	205,625.00		205,625.00
47272	Interest Income	3130AQJ95	FHLB 1.645 12/14/2026	01/16/2024	205,625.00		205,625.00
47273	Interest Income	3130AQJ95	FHLB 1.645 12/14/2026	01/16/2024	205,625.00		205,625.00
47274	Interest Income	3130AQJ95	FHLB 1.645 12/14/2026	01/16/2024	205,625.00		205,625.00
47351	Interest Income	91282CCL3	T 0.375 07/15/2024	01/16/2024	93,750.00		93,750.00
57573	Interest Income	89115BQB9	TDNY 5.240 01/17/2024	01/17/2024	2,656,388.90		2,656,388.90
47280	Interest Income	3133ENLF5	FFCB 0.900 01/18/2024	01/18/2024	225,000.00		225,000.00
47309	Interest Income	3133ENLF5	FFCB 0.900 01/18/2024	01/18/2024	53,352.00		53,352.00
57751	Interest Income	65603AMM0	NORNY 5.650 01/23/2024	01/23/2024	1,070,361.11		1,070,361.11
47115	Interest Income	3133EMV25	FFCB 0.450 07/23/2024	01/23/2024	112,500.00		112,500.00
57576	Interest Income	45950VRU2	IFC 4.023 01/26/2026	01/26/2024	4,023,000.00		4,023,000.00
57578	Interest Income	89115BST8	TDNY 5.210 01/29/2024	01/29/2024	5,267,888.90		5,267,888.90
57605	Interest Income	89115BY79	TDNY 5.750 01/29/2024	01/29/2024	2,611,458.35		2,611,458.35
47118	Interest Income	3130ANMP2	FHLB 1.070 07/27/2026	01/29/2024	133,750.00		133,750.00
47119	Interest Income	3130ANMP2	FHLB 1.070 07/27/2026	01/29/2024	133,750.00		133,750.00
47120	Interest Income	3130ANMP2	FHLB 1.070 07/27/2026	01/29/2024	133,750.00		133,750.00
47121	Interest Income	3130ANMP2	FHLB 1.070 07/27/2026	01/29/2024	133,750.00		133,750.00
57772	Interest Income	3133EPZY4	FFCB 5.000 07/30/2026	01/30/2024	312,500.00		312,500.00
57773	Interest Income	3133EPZY4	FFCB 5.000 07/30/2026	01/30/2024	37.500.00		37.500.00
57774	Interest Income	3133EPZY4	FFCB 5.000 07/30/2026	01/30/2024	120,187.50		120.187.50
57775	Interest Income	3133EPZY4	FFCB 5.000 07/30/2026	01/30/2024	200,000.00		200.000.00
46989	Interest Income	912828Z52	T 1.375 01/31/2025	01/31/2024	343.750.00		343.750.00
46990	Interest Income	912828Y87	T 1.750 07/31/2024	01/31/2024	437,500.00		437,500.00
47011	Interest Income	912828Z52	T 1.375 01/31/2025	01/31/2024	343.750.00		343.750.00
47110	Interest Income	91282CAB7	T 0.250 07/31/2025	01/31/2024	62,500.00		62.500.00
47114	Interest Income	91282CAB7	T 0.250 07/31/2025	01/31/2024	62,500.00		62,500.00
47167	Interest Income	9128285Z9	T 2.500 01/31/2024	01/31/2024	625,000.00		625,000.00
47283	Interest Income	91282CDV0	T 0.875 01/31/2024	01/31/2024	218.750.00		218.750.00
47348	Interest Income	91282CDV0	T 0.875 01/31/2024	01/31/2024	218,750.00		218,750.00
			Activity Total		42,355,419.44	0.00	42,355,419.44

Money Market Fund Activity Pooled Fund

Accounting ID	Description	Activity Date	Transaction Type	Transaction Amour
TSTXX	BlackRock Liquidity Funds T-Fund	01/02/2024	Interest Received	57,512.66
	Activity Total			57,512.66
FRGXX	Fidelity Govt Portfolio	01/16/2024	Withdrawal	(5.000.000.00)
FRGXX	Fidelity Govt Portfolio	01/25/2024	Withdrawal	(100,000,000.00
FRGXX	Fidelity Govt Portfolio	01/26/2024	Deposit	50,000,000.00
FRGXX	Fidelity Govt Portfolio	01/31/2024	Deposit	60,000,000.00
FRGXX	Fidelity Govt Portfolio	01/31/2024	Interest Received	3,260,894.16
	Activity Total			8,260,894.16
GOFXX	Federated Hermes Govt Obligations	01/02/2024	Withdrawal	(100,000,000.00
GOFXX	Federated Hermes Govt Obligations	01/03/2024	Withdrawal	(72,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/04/2024	Withdrawal	(35,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/05/2024	Withdrawal	(80,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/10/2024	Withdrawal	(132,000,000.00
GOFXX	Federated Hermes Govt Obligations	01/11/2024	Withdrawal	(60,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/12/2024	Withdrawal	(15,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/17/2024	Withdrawal	(15,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/17/2024	Deposit	147,000,000.00
GOFXX	Federated Hermes Govt Obligations	01/23/2024	Deposit	24,000,000.00
GOFXX	Federated Hermes Govt Obligations	01/25/2024	Withdrawal	(82,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/30/2024	Withdrawal	(35,000,000.00)
GOFXX	Federated Hermes Govt Obligations	01/31/2024	Interest Received	1,106,553.45
	Activity Total			(453,893,446.55
DGCXX	Dreyfus Government Cash Management	01/31/2024	Interest Received	67,463.28
	Activity Total			67,463.28
OPGXX	State Street Institutional U.S. Govt MMF	01/02/2024	Withdrawal	(108,000,000.00
OPGXX	State Street Institutional U.S. Govt MMF	01/08/2024	Deposit	40,000,000.00
OPGXX	State Street Institutional U.S. Govt MMF	01/09/2024	Deposit	55,000,000.00
OPGXX	State Street Institutional U.S. Govt MMF	01/18/2024	Withdrawal	(32,000,000.00)
OPGXX	State Street Institutional U.S. Govt MMF	01/19/2024	Withdrawal	(46,000,000.00)
OPGXX	State Street Institutional U.S. Govt MMF	01/22/2024	Withdrawal	(18,000,000.00)
OPGXX	State Street Institutional U.S. Govt MMF	01/23/2024	Deposit	15,000,000.00
OPGXX	State Street Institutional U.S. Govt MMF	01/29/2024	Deposit	23,000,000.00
OPGXX	State Street Institutional U.S. Govt MMF	01/31/2024	Interest Received	3,299,614.75
	Activity Total	01/01/0004	latenat D 1	(67,700,385.25)
IMPXX	Morgan Stanley Institutional Liquidity	01/31/2024	Interest Received	72,614.97
	Activity Total			72,614.97

Item 16

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Fiscal Year 2022-23 Report on the CleanPowerSF Program Pursuant to Administrative Code Section 21.43(e)
Date:	Friday, February 16, 2024 3:02:00 PM
Attachments:	image001.png CleanPowerSF FY 22-23 Memo for Annual Report to Board (002).pdf

Hello,

Please see below and attached for a Fiscal Year 2022-2023 Report on the CleanPowerSF Program, submitted by the San Francisco Public Utilities Commission pursuant to Administrative Code, Section 21.43(e).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Oliveros Reyes, Jennifer <<u>JOliverosReyes@sfwater.org</u>>
Sent: Friday, February 16, 2024 2:10 PM
To: BOS Legislation, (BOS) <<u>bos.legislation@sfgov.org</u>>; BOS Legislation, (BOS)
<<u>bos.legislation@sfgov.org</u>>
Cc: Gonzalez Valle, Adolfo (PUC) <<u>AGonzalezValle@sfwater.org</u>>; Spitz, Jeremy (PUC)
<<u>JSpitz@sfwater.org</u>>; Aboul Hosn, Samer (PUC) <<u>SAboulHosn@sfwater.org</u>>
Subject: RE: Fiscal Year 2022-23 Report on the CleanPowerSF Program Pursuant to Administrative
Code Section 21.43(e)

Dear BOS team,

I am following up to re-send this report; this copy has General Manager Dennis Herrera's signed initials. Thank you and apologies!

Best, Jenny

From: Oliveros Reyes, Jennifer
Sent: Friday, February 16, 2024 11:29 AM
To: BOS Legislation, (BOS) <<u>bos.legislation@sfgov.org</u>>; BOS Legislation, (BOS)
<<u>bos.legislation@sfgov.org</u>>
Cc: Gonzalez Valle, Adolfo R <<u>AGonzalezValle@sfwater.org</u>>; Spitz, Jeremy M <<u>JSpitz@sfwater.org</u>>;

Aboul Hosn, Samer W <<u>SAboulHosn@sfwater.org</u>>

Subject: Fiscal Year 2022-23 Report on the CleanPowerSF Program Pursuant to Administrative Code Section 21.43(e)

Dear BOS team,

The following fiscal year report has been prepared for the Board of Supervisors in accordance with Section 21.43 (e) of the Administrative Code.

Please let us know if you have any questions.

Best,

Jenny

Jennifer Oliveros Reyes (she/her/ella) Policy & Government Affairs San Francisco Public Utilities Commission joliverosreyes@sfwater.org

C: 628-249-8600







DATE:	February 15, 2024
то:	Clerk of the Board of Supervisors
THROUGH:	Dennis J. Herrera, General Manager
FROM:	Barbara Hale, Assistant General Manager, Power Michael Hyams, Deputy AGM, Power – CleanPowerSF and MAH Power Resources
SUBJECT:	Fiscal Year 2022-23 Report on the CleanPowerSF Program Pursuant to Administrative Code Section 21.43(e)

Pursuant to Administrative Code Section 21.43(e) (Section 21.43(e)), the San Francisco Public Utilities Commission (SFPUC) hereby provides the following report on the CleanPowerSF program. Section 21.43(e) requires SFPUC to submit annual reports to the Board of Supervisors, detailing "program costs, the rates charged to CleanPowerSF customers to recover those costs, and a comparison of those rates to PG&E rates."

This report addresses the information requested in Section 21.43(e) and provides an update on the status of program enrollment.

Program Background and Update

CleanPowerSF is San Francisco's Community Choice Aggregation program. Authorized under State law, the Community Choice Aggregation program allows cities and counties to partner with their investor-owned utility (Pacific Gas & Electric Company or PG&E in San Francisco) to deliver cleaner energy to residents and businesses.

In 2022, CleanPowerSF's power supply greenhouse gas emissions rate was 95 percent lower than San Francisco's 1990 electricity supply emissions rate.

CleanPowerSF supplies electricity with a higher renewable energy content than PG&E and replaces the electricity generation component on a participating customer's PG&E bill. PG&E continues to maintain the power grid, respond to outages, and collect payment from customers.

CleanPowerSF is a program of the San Francisco Public Utilities Commission (SFPUC), an enterprise department of the City and County of San Francisco.

CleanPowerSF is committed to protecting customer privacy. Learn more at <u>cleanpowersf.org/privacy</u>.

OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.

London N. Breed Mayor

> Tim Paulson President

Anthony Rivera Vice President

Newsha K. Ajami Commissioner

Sophie Maxwell Commissioner

> Kate H. Stacy Commissioner

Dennis J. Herrera General Manager



CleanPowerSF currently offers San Franciscans three options for their electricity supply:

- *Green:* The *Green* product is CleanPowerSF's default electricity supply offering. In calendar year 2022, CleanPowerSF's Green product featured electricity that was 97.1 percent nuclear-free, clean and renewable, 59.9 percent of which was California Renewable Portfolio Standard-eligible Renewable Energy, at prices that are competitive with PG&E's default electricity offering (which was comprised of 7.9 percent large hydroelectric energy, 38.3 percent Renewable Portfolio Standard-eligible and 49.3 percent nuclear electricity, among other resources, in 2022).¹
- *SuperGreen:* The *SuperGreen* product is CleanPowerSF's elective 100 percent Renewable Portfolio Standard-eligible Renewable Energy option. Any CleanPowerSF customer can "opt-up" to *SuperGreen* service for a small per kilowatt-hour premium. The premium for residential customers was 1 cent per kilowatt-hour (kWh) in 2022, amounting to approximately \$3.00 per month of additional charges for the average San Francisco residential customer's electricity bill.
- SuperGreen Saver: CleanPowerSF opened the SuperGreen Saver product for enrollment to eligible customers in June of 2022. SuperGreen Saver offers low-income customers² living in statedefined Disadvantaged Communities³ with 100 percent renewable portfolio standard energy at a 20 percent discounted rate. This product is offered through the California Public Utilities Commission Disadvantaged Communities-Green Tariff program, of which CleanPowerSF is a program administrator.

Fiscal Year 2022-23 marked CleanPowerSF's seventh complete fiscal year of operation. CleanPowerSF serves the majority of eligible electric customers in San Francisco, with over 380,000 active residential and commercial accounts

https://static1.squarespace.com/static/5a79fded4c326db242490272/t/6520306db7a76433d092f7 46/1696608366707/CleanPowerSF+Product+Content+Label+2023.pdf and https://www.pde.com/content/dam/pde/docs/account/billing-and-assistance/billing-end-assistance/bil

https://www.pge.com/content/dam/pge/docs/account/billing-and-assistance/bill-inserts/1023-Power-Content-Label.pdf (accessed February 13, 2024).

¹ See CleanPowerSF and PG&E power content labels at

² Enrolled low-income customers must be eligible for the State's California Alternate Rates for Energy Program or the Family Electric Rate Assistance Program.

³ Eligible customers must live in a one of the top 25 percent most Disadvantaged Communities defined as census tracts identified in the highest 5 percent of CalEnviroScreen's Pollution Burden, as calculated by the current (4.0) and most recent prior (3.0) version of this tool. Eligible customers must also be a billing customer of CleanPowerSF.

throughout the city. Enrollment statistics for the end of the 2023 Fiscal Year can be found in Table 1 below.

Category	Number of Accounts
Total Enrolled	411,491
Enrolled - Inactive ⁴	6,762
Opted-Out	18,100
Enrolled – Active	383,992
<i>Green</i> – 50%+ Renewable	375,777
SuperGreen - 100% Renewable	8,215
SuperGreenSaver – 100% Renewable	1,163

Table 1: Summary of Program Enrollment Statistics (Fiscal Year End 2023)

Annual Program Costs

As noted above, CleanPowerSF completed its seventh full fiscal year of operations on June 30, 2023 (FY 2022-23). In December of 2023, the SFPUC published its audited Fiscal Year 2022-23 financial reports, which include a summary of CleanPowerSF revenues and expenses.⁵ A summary of CleanPowerSF revenues and expenses for FY 2021-22 and FY 2022-23 is provided in Table 2 below.

Item	FY 2021-22 (\$ Thousands)	FY 2022-23 (\$ Thousands)
Operating Revenues	257,893	326,777
Non-Operating Revenues	2,759	1,498
Total Expenses	(262,123)	(294,999)
Change in Net Position	(2,757)	33,681
Net Position at Beginning of Year	87,077	84,320
Net Position at End of Year	84,320	118,001

 ⁴ "Inactive" refers to a physical service location that was enrolled by CleanPowerSF but was unoccupied or did not have an active PG&E service account at time of reporting.
 ⁵ The Hetch Hetchy Water and Power and CleanPowerSF Basic Financial Statements June 30, 2023 And 2022 can be found at: <u>https://sfpuc.org/sites/default/files/about-us/policies-reports/FY2023-HHWP-CPSF.pdf</u> (accessed February 13, 2024).

<u>CleanPowerSF Rates and Comparison to Pacific Gas & Electric Company</u> <u>Rates</u>

Section 21.43(e) also requires SFPUC to report on CleanPowerSF's rates and how those rates compare with PG&E's generation rates. In FY 2022-23, CleanPowerSF adjusted its rates on July 1, 2022. For your reference, a rate table for this adjustment has been attached to this memo.

In addition, pursuant to Senate Bill 790 (Leno, 2011) and California Public Utilities Commission Decision 12-12-036, each July CleanPowerSF and PG&E publish a joint rate comparison. A "Joint Rate Mailer" is sent each year to all enrolled CleanPowerSF customers and joint rate comparisons for each customer type served by CleanPowerSF are published both on CleanPowerSF's and PG&E's websites. The Joint Rate Mailers sent to CleanPowerSF customers in July of 2023 are attached to this memo for your review and reference.

Table 3 below shows the joint rate comparison published and mailed to CleanPowerSF residential customers on the standard E-TOU-C rate schedule in July 2022. The comparison shows that CleanPowerSF offered residential customers a competitively priced product with more Renewable Portfolio Standard eligible energy than PG&E's default product.

	PG&E Default	CleanPowerSF	CleanPowerSF
E-TOU-C	Product	Green	SuperGreen
Residential Flat Rate	(38.3% RPS	(59.9% RPS	(100% RPS
	Renewable)	Renewable)	Renewable)
Generation Rate (\$/kWh)	\$0.13598	\$0.11673	\$0.12673
PG&E Delivery Rate (\$/kWh)	\$0.19247	\$0.19247	\$0.19247
PG&E PCIA/FFS (\$/kWh)	\$0.01412	\$0.00374	\$0.00374
Total Electricity Costs (\$/kWh)	\$0.34257	\$0.31294	\$0.32294
Average Monthly Bill (\$)	\$92.49	\$84.49	\$87.19

This table compares electricity costs for a typical residential customer in the CleanPowerSF/PG&E service area with an average monthly usage of 270 kilowatt-hours (kWh). The average monthly bill amounts are based on a representative 12-month billing history for all customers on E-TOU-C rate schedules for PG&E's and CleanPowerSF's published rates effective July 1, 2022.

Table 3 shows that CleanPowerSF's *Green* rates were significantly lower than PG&E's generation rates (\$0.11673 per kilowatt-hour (kWh) for CleanPowerSF compared to \$0.13598 per kilowatt-hour for PG&E). The lower CleanPowerSF rates help to absorb the Power Charge Indifference Adjustment fee that CleanPowerSF and other Community Choice Aggregation customers are required to pay to PG&E for the "above market" costs of its electricity supply.

As illustrated by the rate comparison in Table 3, after accounting for the Power Charge Indifference Adjustment and other fees PG&E charges Community Choice Aggregation customers, the net cost of the average residential customer in San Francisco taking CleanPowerSF *Green* service was \$8.00 less per month than PG&E's Default Product while offering 23.9% *more* Renewable Portfolio Standard-eligible energy supply.

Attachments

- A. Hetch Hetchy Water and Power and CleanPowerSF Basic Financial Statements June 30, 2023 and 2022 (with Independent Auditors' Report Thereon)
- B. Resolution 22-0094 Adopting CleanPowerSF Rates, Fees and Charges for FYE 2022-23
- C. CleanPowerSF- Pacific Gas & Electric Joint Rate Mailer (2023)

Attachment A: Hetch Hetchy Water and Power and CleanPowerSF Basic Financial Statements June 30, 2023 and 2022 (with Independent Auditors' Report Thereon) This page is intentionally blank

Hetch Hetchy Water and Power and CleanPowerSF Basic Financial Statements June 30, 2023 and 2022 (with Independent Auditors' Report Thereon) can be found <u>here</u>. Attachment B: Resolution 22-0094 Adopting CleanPowerSF Rates, Fees and Charges for FYE 2022-23 This page is intentionally blank

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

RESOLUTION NO: 22-0094

WHEREAS, In accordance with Section 8B.125 of the Charter of the City and County of San Francisco, the Commission retained an independent rate consultant, NewGen Strategies & Solutions, which prepared the report, 2022 SFPUC Power Rates Study, which has been submitted to the Rate Fairness Board for its review, and posted to the sfwater.org website; and

WHEREAS, The rate consultant recommended various changes to CleanPowerSF rates, including change to rates themselves; and

WHEREAS, The Commission adopted a Net Energy Metering (NEM) Tariff (Schedule NEM-CleanPowerSF) for the CleanPowerSF program, which was designed to achieve the following objectives: (1) encourage existing CleanPowerSF customers to install solar generation equipment; (2) encourage existing NEM customers of PG&E to join CleanPowerSF; (3) remain fair to non-participating CleanPowerSF ratepayers; and (4) provide a simple and clear NEM program; and

WHEREAS, In furtherance of the objective to provide a simple and clear NEM program, staff proposes modifications to the CleanPowerSF NEM program and the NEM-CleanPowerSF schedule, which will be applied to the 2022 True-Up Period, in order to streamline program administration and improve customer retention in the program; and

WHEREAS, The Rate Fairness Board has reviewed the findings and recommendations of the independent rate consultant report, and staff has prepared its own proposal and presented that report to this Commission on May 24, 2022; and

WHEREAS, The General Manager and the Rate Fairness Board find that CleanPowerSF revenues under existing rates will be insufficient to meet revenue requirements of the Power Enterprise as projected in the Power Enterprise 10-Year Financial Plan, and recommend adjustments to CleanPowerSF rates applicable effective on or after July 1, 2022; and

WHEREAS, Pursuant to Charter Section 16.112, a Notice of hearing on the proposal to adopt a schedule of rates was published in the official newspaper on May 5 through May 11, 2022, and posted on the SFPUC website and at the San Francisco Public Library, as required, for a public hearing on May 24, 2022; and

WHEREAS, Pursuant to the published notice of the intention of the Public Utilities Commission to adopt revised Schedules of CleanPowerSF Rates and Charges to be charged by the Power Enterprise for electric generation service in San Francisco, public hearings were held at five Rates Fairness Board meetings beginning on December 3, 2019, and concluding on April 8, 2022, and on May 10, 2022 members of the public were given an additional opportunity to express their views on the revised Schedules of CleanPowerSF Rates and Charges; and WHEREAS, This Commission hereby finds that adoption of this resolution will establish rates for the purpose of: Meeting operating expenses, including employee wage rates and fringe benefits; Purchasing or leasing supplies, equipment, or materials; Meeting financial reserve needs and requirements, and Obtaining funds for capital projects necessary to maintain service within existing service areas; and Obtaining funds necessary to maintain such intra-city transfers as are authorized by the City Charter; and

WHEREAS, On May 3, 2022 the San Francisco Planning Department determined the Project to be statutorily exempt from environmental review under CEQA Section 21080(b)(8) and CEQA Guidelines Section 15273 (Rates, Tolls, Fares and Charges) (Case Number 2022-004061ENV) related to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges; and

WHEREAS, This action constitutes the Approval Action for the project for the purposes of the California Environmental Quality Act (CEQA) pursuant to Section 31.04(h) of the San Francisco Administrative Code; and

WHEREAS, Charter section 8B.125 requires the Commission to set rates and charges, subject to rejection by the Board of Supervisors, within 30 days of submission; now, therefore be it

RESOLVED, This Commission hereby adopts the NEM-CleanPowerSF schedule, as modified and presented in Section 3 below in this resolution, to be effective on or after July 1, 2022; and be it

FURTHER RESOLVED, That the PCIA adjustment credit is eliminated, and all CleanPowerSF customers on different PCIA vintages will pay the PCIA as set by the CPUC, with no changes to their CleanPowerSF generation rates as a result; and be it

FURTHER RESOLVED, That the following CleanPowerSF Tariffs shall apply to all CleanPowerSF customers:

Section 1 - Authority and General Purpose

This Resolution is adopted pursuant to Section 8B.125 of the Charter of the City and County of San Francisco for the purpose of establishing an orderly system for the imposition and collection of charges for the operating, maintenance, replacement, debt service and other costs incurred by CleanPowerSF in providing power supply to residential and commercial customers. Section 2 - Billing Rates for CleanPowerSF

The following Schedules of CleanPowerSF Rates apply to all CleanPowerSF customers. A customer's CleanPowerSF rate is determined by the rate schedule they sign up for with Pacific Gas & Electric (PG&E); therefore, applicability and eligibility for all rate schedules is determined by PG&E.

"Holidays" for the purpose of the below rate schedules are New Year's Day, President's Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, and Christmas Day. The dates will be those on which the holidays are legally observed.

Residential

Charges for residential customers based on meter readings effective July 1, 2022 are as follows:

Schedule E-1: Residential Services

Applies to PG&E rate schedules E-1, E-1-L, EM, EM-L, ES, ES-L, ESR, ESR-L, ET, and ET-L.

Rate Component	FY 22-23 Rate
All Energy	\$0.11963/kWh

Schedule E-TOU-C: Residential Time-of-Use

Rate Component	FY 22-23 Rate	Time of Use	
Summer Energy Charge		June 1—September 30	
Peak	\$0.16699/kWh	4:00pm to 9:00pm, every day	
Off-Peak	\$0.11747/kWh	All other hours	
Winter Energy Charge		October 1-May 31	
Peak	\$0.12180/kWh	4:00pm to 9:00pm, every day	
Off-Peak	\$0.10788/kWh	All other hours	

Schedule E-TOU-D: Residential Time-of-Use Peak Pricing 5-8pm (Non-Holiday Weekends)

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.19376/kWh	5:00pm to 8:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.09676/kWh	All other hours including holidays
Winter Energy Charge		October 1—May 31
Peak	\$0.15599/kWh	5:00pm to 8:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.12357/kWh	All other hours including holidays

Schedule EV: Residential Time-of-Use for Plug-In Electric Vehicle Customers

Applies to PG&E rate schedules EV-A and EV-B. Schedule EV-A is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak	\$0.30285/kWh	2:00pm to 9:00pm, Monday through Friday (except holidays)3:00pm to 7:00pm, Saturday through Sunday and holidays
Part-Peak	\$0.15388/kWh	7:00am to 2:00pm and 9:00pm to 11:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.10573/kWh	All other hours
Winter Energy Charge		November 1—April 30
Peak \$0.10149/kWh holidays)		3:00pm to 7:00pm, Saturday through Sunday and
Part-Peak	\$0.07569/kWh	7:00am to 2:00pm and 9:00pm to 11:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.07569/kWh	All other hours

Schedule EV-2: Residential Time-of-Use for Plug-In Electric Vehicle Customers

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.18709/kWh	4:00pm to 9:00pm, every day
Part-Peak	\$0.14479/kWh	3:00pm to 4:00pm and 9:00pm to 12:00am, every day
Off-Peak	\$0.10586/kWh	All other hours
Winter Energy Charge		October 1—May 31
Peak	\$0.13327/kWh	4:00pm to 9:00pm, every day
Part-Peak	\$0.12147/kWh	3:00pm to 4:00pm and 9:00pm to 12:00am, every day
Off-Peak	\$0.09925/kWh	All other hours

Schedule E-6: Residential Time-of-Use Service

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge	1.1.1.1.1.1.1.1.1.1	June 1—September 30
Peak	\$0.24476/kWh	4:00pm to 9:00pm, Monday through Friday (except holidays)
Part-Peak	\$0.16662/kWh	2:00pm to 4:00pm and 9:00pm to 10:00pm, Monday through Friday (except holidays) 5:00pm to 8:00pm, Saturday and Sunday (except holidays)
Off-Peak	\$0.10049/kWh	All other hours including holidays
Winter Energy Charge		October 1—May 31
Part-Peak	\$0.13580/kWh	5:00pm to 8:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.10395/kWh	All other hours including holidays

Schedule E-6 is a legacy rate that is closed to new customers.

Schedule E-TOU-B: Residential Time-of-Use Service

Schedule E-TOU-B is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.23680/kWh	4:00pm to 9:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.12047/kWh	All other hours including holidays
Winter Energy Charge		October 1—May 31
Peak	\$0.13661/kWh	4:00pm to 9:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.09993/kWh	All other hours including holidays

Residential SuperGreen Premium

Residential customers served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh:

Rate Component	FY 22-23 Rate
SuperGreen	\$0.01000/kWh

Small Commercial

Charges for Small Commercial customers based on meter readings on July 1, 2022 are as follows:

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.16499/kWh	4:00pm to 9:00pm, every day
Part-Peak	\$0.12182/kWh	2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Off-Peak	\$0.10356/kWh	All other hours
Winter Energy Charge		October 1—May 31
Peak	\$0.11654/kWh	4:00pm to 9:00pm, every day
Off-Peak	\$0.10240/kWh	All other hours
Super Off-Peak	\$0.08800/kWh	9:00am to 2:00pm, every day in March—May

Schedule B-1: Small General Service

Schedule B-1-ST: Small General Service with Storage

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.17914/kWh	4:00pm to 9:00pm, every day
Part-Peak	\$0.13969/kWh	2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Off-Peak	\$0.10648/kWh	All other hours
Winter Energy Charge		October 1—May 31
Peak	\$0.13215/kWh	4:00pm to 9:00pm, every day
Part-Peak	\$0.12068/kWh	2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Off-Peak	\$0.10025/kWh	All other hours
Super Off-Peak	\$0.08499/kWh	9:00am to 2:00pm, every day in March-May

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.17029/kWh	4:00pm to 9:00pm, every day
Off-Peak	\$0.10661/kWh	All other hours
Winter Energy Charge		October 1—May 31
Peak	\$0.11345/kWh	4:00pm to 9:00pm, every day
Off-Peak	\$0.09818/kWh	All other hours
Super Off-Peak	\$0.08349/kWh	9:00am to 2:00pm, every day in March-May

Schedule B-6: Small General Time-of-Use Service

Schedule A-1-A: Small General Service

Schedule A-1-A is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge	\$0.12906/kWh	May 1—October 31
Winter Energy Charge	\$0.09308/kWh	November 1—April 30

Schedule A-1-B: Small General Service

Schedule A-1-B is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak	\$0.13388/kWh	12:00 noon to 6:00pm, Monday through Friday (except holidays)
Part-Peak	\$0.13388/kWh	8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Off-Peak	\$0.11140/kWh	All other hours including holidays
Winter Energy Charge		November 1—April 30
Part-Peak	\$0.10591/kWh	8:30am to 9:30pm, Monday through Friday (except holidays)
Off-Peak	\$0.10539/kWh	All other hours including holidays

Schedule A-6: Small General Time-of-Use Service

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak	\$0.18609/kWh	12:00 noon to 6:00pm, Monday through Friday (except holidays)
Part-Peak	\$0.14236/kWh	8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Off-Peak	\$0.11388/kWh	All other hours including holidays
Winter Energy Charge		November 1—April 30
Part-Peak	\$0.10557/kWh	8:30am to 9:30pm, Monday through Friday (except holidays)
Off-Peak	\$0.10494/kWh	All other hours including holidays

Schedule A-6 is a legacy rate that is closed to new customers.

Small Commercial SuperGreen Premium

Small Commercial customers served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh:

Rate Component		
SuperGreen	\$0.00500/kWh	

Medium Commercial – Low Demand (75-500 kW)

Charges for Medium Commercial – Low Demand customers based on meter readings on July 1, 2022 are as follows:

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.18079/kWh	
Primary	\$0.16616/kWh	the state of the second s
Transmission	\$0.14583/kWh	
Part-Peak	1	2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$0.12898/kWh	a principal de la companya de la com
Primary	\$0.11720/kWh	end the end of a new sectors of
Transmission	\$0.09818/kWh	
Off-Peak		All other hours
Secondary	\$0.10163/kWh	
Primary	\$0.09130/kWh	
Transmission	\$0.07292/kWh	
Winter Energy Charge		October 1—May 31
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.13204/kWh	
Primary	\$0.12027/kWh	
Transmission	\$0.10128/kWh	
Off-Peak		All other hours
Secondary	\$0.10224/kWh	
Primary	\$0.09203/kWh	
Transmission	\$0.07370/kWh	
Super Off-Peak		9:00am to 2:00pm, every day in March-May
Secondary	\$0.07172/kWh	
Primary	\$0.06151/kWh	
Transmission	\$0.04318/kWh	

Schedule B-10: Medium General Demand Metered Service

Schedule A-10-A: Medium General Demand-Metered Service

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Secondary	\$0.12346/kWh	
Primary	\$0.10955/kWh	
Transmission	\$0.09250/kWh	
Winter Energy Charge		November 1—April 30
Secondary	\$0.10498/kWh	
Primary	\$0.09356/kWh	
Transmission	\$0.07796/kWh	

Schedule A-10-A is a legacy rate that is closed to new customers.

Schedule A-10-B: Medium General Demand-Metered Service

Schedule A-10-B is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$0.13705/kWh	
Primary	\$0.12329/kWh	
Transmission	\$0.10704/kWh	
Part-Peak		8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.13705/kWh	
Primary	\$0.12329/kWh	
Transmission	\$0.10704/kWh	
Off-Peak		All other hours including holidays
Secondary	\$0.11395/kWh	
Primary	\$0.10145/kWh	
Transmission	\$0.08578/kWh	
Winter Energy Charge		November 1-April 30
Part-Peak		8:30am to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.10719/kWh	
Primary	\$0.09506/kWh	
Transmission	\$0.07954/kWh	

Rate Component	FY 22-23 Rate	Time of Use
Off-Peak	day in the second	All other hours including holidays
Secondary	\$0.10658/kWh	
Primary	\$0.09448/kWh	
Transmission	\$0.07897/kWh	

Medium Commercial – Low Demand SuperGreen Premium

Medium Commercial – Low Demand customers served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh:

Rate Component	FY 22-23 Rate
SuperGreen	\$0.00500/kWh

Medium Commercial – High Demand (500-1000 kW)

Charges for Medium Commercial – High Demand customers based on meter readings on July 1, 2022 are as follows:

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak - Energy		4:00pm to 9:00pm, every day
Secondary	\$0.12847/kWh	
Primary	\$0.11228/kWh	
Transmission	\$0.10196/kWh	
Part-Peak - Energy		2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$0.09738/kWh	
Primary	\$0.08862/kWh	
Transmission	\$0.09202/kWh	
Off-Peak - Energy		All other hours
Secondary	\$0.07540/kWh	
Primary	\$0.06805/kWh	
Transmission	\$0.07083/kWh	
Summer Demand Charge		June 1—September 30
Peak - Demand		4:00pm to 9:00pm, every day
Secondary	\$21.22/kW	
Primary	\$18.18/kW	
Transmission	\$14.32/kW	
Part-Peak - Demand		2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$3.08/kW	
Primary	\$2.66/kW	
Transmission	\$3.58/kW	
Winter Energy Charge		October 1—May 31
Peak - Energy		4:00pm to 9:00pm, every day
Secondary	\$0.10872/kWh	
Primary	\$0.09945/kWh	
Transmission	\$0.10329/kWh	
Off-Peak - Energy		All other hours

Schedule B-19: Medium General Demand-Metered Time-of-Use Service

Rate Component	FY 22-23 Rate	Time of Use
Secondary	\$0.07531/kWh	
Primary	\$0.06819/kWh	
Transmission	\$0.07111/kWh	
Super Off-Peak - Energy		9:00am to 2:00pm, every day in March-May
Secondary	\$0.03048/kWh	
Primary	\$0.02369/kWh	
Transmission	\$0.02378/kWh	
Winter Demand Charge		October 1—May 31
Peak - Demand		4:00pm to 9:00pm, every day
Secondary	\$2.52/kW	
Primary	\$1.86/kW	
Transmission	\$1.37/kW	

Schedule B-19-R/B-19-S: Medium General Demand-Metered Time-of-Use Service, Solar/Storage

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.24503/kWh	
Primary	\$0.22439/kWh	
Transmission	\$0.19529/kWh	
Part-Peak		2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$0.12664/kWh	
Primary	\$0.11650/kWh	
Transmission	\$0.12412/kWh	
Off-Peak		All other hours
Secondary	\$0.09301/kWh	
Primary	\$0.08559/kWh	
Transmission	\$0.08730/kWh	
Winter Energy Charge		October 1—May 31
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.12990/kWh	
Primary	\$0.11857/kWh	
Transmission	\$0.11691/kWh	
Off-Peak		All other hours
Secondary	\$0.09295/kWh	
Primary	\$0.08569/kWh	
Transmission	\$0.08750/kWh	
Super Off-Peak		9:00am to 2:00pm, every day in March-May
Secondary	\$0.06167/kWh	
Primary	\$0.05441/kWh	
Transmission	\$0.05621/kWh	

Schedule E-19: Medium General Demand-Metered Time-of-Use Service

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Schedule E-19 is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak - Energy		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$0.08633/kWh	
Primary	\$0.07588/kWh	
Transmission	\$0.06771/kWh	
Part-Peak - Energy		8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.08633/kWh	
Primary	\$0.07588/kWh	
Transmission	\$0.06771/kWh	
Off-Peak - Energy		9:30pm to 8:30am, Monday through Friday (except holidays) All day, Saturday through Sunday and holidays
Secondary	\$0.08112/kWh	
Primary	\$0.07089/kWh	
Transmission	\$0.06278/kWh	
Summer Demand Charge		May 1—October 31
Peak - Demand		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$10.87/kW	
Primary	\$9.43/kW	
Transmission	\$10.42/kW	
Part-Peak - Demand		8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$10.87/kW	
Primary	\$9.43/kW	
Transmission	\$10.42/kW	
Winter Energy Charge		November 1—April 30
Part-Peak - Energy		8:30am to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.07886/kWh	
Primary	\$0.06874/kWh	
Transmission	\$0.06066/kWh	
Off-Peak - Energy		9:30pm to 8:30 am, Monday through Friday (excep

Rate Component	FY 22-23 Rate	Time of Use
		holidays) All day, Saturday through Sunday and holidays
Secondary	\$0.07825/kWh	
Primary	\$0.06815/kWh	
Transmission	\$0.06008/kWh	

Schedule E-19-R: Medium General Demand-Metered Time-of-Use Service with Solar

Schedule E-19-R is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$0.14665/kWh	
Primary	\$0.13810/kWh	
Transmission	\$0.13373/kWh	
Part-Peak		8:30am to 12:00 noon & 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.13146/kWh	
Primary	\$0.12400/kWh	
Transmission	\$0.12131/kWh	
Off-Peak		9:30pm to 8:30am, Monday through Friday (except holidays) All day, Saturday through Sunday and holidays
Secondary	\$0.10583/kWh	
Primary	\$0.10028/kWh	
Transmission	\$0.10057/kWh	
Winter Energy Charge		November 1—April 30
Part-Peak		8:30am to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.10356/kWh	
Primary	\$0.09802/kWh	
Transmission	\$0.09835/kWh	
Off-Peak		9:30pm to 8:30 am, Monday through Friday (except holidays) All day, Saturday through Sunday and holidays
Secondary	\$0.10294/kWh	
Primary	\$0.09741/kWh	
Transmission	\$0.09774/kWh	

Medium Commercial – High Demand SuperGreen Premium

Medium Commercial – High demand customers served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh.

Rate Component	FY 22-23 Rate
SuperGreen	\$0.005/kWh

Large Commercial

Charges for Large Commercial customers based on meter readings on July 1, 2022 are as follows:

Schedule	B-20: S	ervice to	Customers with	h Maximum	Demands of	f 1000 Kil	owatts of	r More

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak - Energy	1.4.7.1.1.4	4:00pm to 9:00pm, every day
Secondary	\$0.11767/kWh	
Primary	\$0.11476/kWh	
Transmission	\$0.09651/kWh	
Part-Peak - Energy		2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$0.09077/kWh	
Primary	\$0.08617/kWh	
Transmission	\$0.07889/kWh	
Off-Peak - Energy		All other hours
Secondary	\$0.06953/kWh	
Primary	\$0.06622/kWh	
Transmission	\$0.05920/kWh	
Summer Demand Charge		June 1—September 30
Peak - Demand		4:00pm to 9:00pm, every day
Secondary	\$20.70/kW	
Primary	\$22.81/kW	
Transmission	\$25.82/kW	
Part-Peak - Demand		2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$3.01/kW	
Primary	\$3.13/kW	
Transmission	\$6.15/kW	
Winter Energy Charge		October 1—May 31
Peak - Energy		4:00pm to 9:00pm, every day
Secondary	\$0.10165/kWh	
Primary	\$0.09656/kWh	
Transmission	\$0.09566/kWh	
Off-Peak - Energy		All other hours
Secondary	\$0.06937/kWh	
Primary	\$0.06628/kWh	

Rate Component	FY 22-23 Rate	Time of Use
Transmission	\$0.05564/kWh	and it has a substant to be all and
Super Off-Peak - Energy		9:00am to 2:00pm, every day in March-May
Secondary	\$0.02611/kWh	
Primary	\$0.02331/kWh	
Transmission	\$0.01566/kWh	
Winter Demand Charge		October 1—May 31
Peak - Demand		4:00pm to 9:00pm, every day
Secondary	\$2.64/kW	
Primary	\$2.62/kW	
Transmission	\$3.45/kW	

Schedule B-20-R/B-20-S: Service to Customers with Maximum Demands of 1000 Kilowatts or More, Solar/Storage

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.23404/kWh	
Primary	\$0.22911/kWh	
Transmission	\$0.23245/kWh	
Part-Peak		2:00pm to 4:00pm & 9:00pm to 11:00pm, every day
Secondary	\$0.11805/kWh	
Primary	\$0.11505/kWh	
Transmission	\$0.12551/kWh	
Off-Peak		All other hours
Secondary	\$0.08532/kWh	
Primary	\$0.08433/kWh	
Transmission	\$0.08021/kWh	
Winter Energy Charge		October 1—May 31
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.08520/kWh	
Primary	\$0.11983/kWh	
Transmission	\$0.12537/kWh	
Off-Peak		All other hours
Secondary	\$0.05396/kWh	
Primary	\$0.08437/kWh	
Transmission	\$0.07757/kWh	
Super Off-Peak		9:00am to 2:00pm, every day in March-May
Secondary	\$0.09909/kWh	
Primary	\$0.05274/kWh	
Transmission	\$0.04801/kWh	

Schedule E-20: Service to Customers with Maximum Demands of 1000 Kilowatts or More

FY 22-23 Rate Time of Use **Rate Component** May 1-October 31 Summer Energy Charge 12:00 noon to 6:00pm, Monday through Friday Peak - Energy (except holidays) \$0.07921/kWh Secondary \$0.07645/kWh Primary Transmission \$0.06567/kWh 8:30am to 12:00 noon and 6:00pm to 9:30pm, Part-Peak - Energy Monday through Friday (except holidays) \$0.07921/kWh Secondary \$0.07645/kWh Primary Transmission \$0.06567/kWh All other hours Off-Peak - Energy Secondary \$0.07423/kWh \$0.07161/kWh Primary Transmission \$0.06091/kWh May 1-October 31 Summer Demand Charge 12:00 noon to 6:00pm, Monday through Friday Peak - Demand (except holidays) \$10.37/kW Secondary Primary \$11.08/kW Transmission \$13.20/kW 8:30am to 12:00 noon and 6:00pm to 9:30pm, Part-Park - Demand Monday through Friday (except holidays) Secondary \$10.37/kW Primary \$11.08/kW Transmission \$13.20/kW Winter Energy Charge November 1—April 30 8:30am to 9:30pm, Monday through Friday (except Part-Peak - Energy holidays) \$0.07206/kWh Secondary Primary \$0.06954/kWh Transmission \$0.05887/kWh 9:30pm to 8:30am, Monday through Friday, Off-Peak - Energy All day, Saturday through Sunday and holidays

Schedule E-20 is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Secondary	\$0.07146/kWh	
Primary	\$0.06898/kWh	
Transmission	\$0.05832/kWh	

Schedule E-20-R: Service to Customers with Maximum Demands of 1000 Kilowatts or More, with Solar

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$0.13500/kWh	
Primary	\$0.13694/kWh	
Transmission	\$0.13493/kWh	
Part-Peak		8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.12172/kWh	
Primary	\$0.12131/kWh	
Transmission	\$0.11898/kWh	
Off-Peak		All other hours
Secondary	\$0.09773/kWh	
Primary	\$0.09648/kWh	
Transmission	\$0.09389/kWh	
Winter Energy Charge		November 1—April 30
Part-Peak		8:30am to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.09543/kWh	
Primary	\$0.09427/kWh	
Transmission	\$0.09167/kWh	
Off-Peak		9:30pm to 8:30am, Monday through Friday, All day, Saturday through Sunday and holidays
Secondary	\$0.09480/kWh	
Primary	\$0.09367/kWh	
Transmission	\$0.09107/kWh	

Schedule E-20-R is a legacy rate that is closed to new customers.

Large Commercial SuperGreen Premium

Large Commercial served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh:

Rate Component	FY 22-23 Rate	
SuperGreen	\$0.00500/kWh	

Business Electric Vehicles

Charges for Business Electric Vehicle customers based on meter readings on July 1, 2022 are as follows:

Schedule BEV-1: Business Electric Vehicles Secondary Voltage

Rate Component	FY 22-23 Rate	Time of Use
Peak Energy Charge	\$0.22952/kWh	4:00pm to 9:00pm, every day
Off-Peak Energy Charge	\$0.07773/kWh	9:00pm to 9:00am and 2:00pm to 4:00pm, every day
Super Off-Peak Energy Charge	\$0.05662/kWh	All other hours

Schedule BEV-2-S Business Electric Vehicles Secondary Voltage

Rate Component	FY 22-23 Rate	Time of Use
Peak Energy Charge	\$0.24340/kWh	4:00pm to 9:00pm, every day
Off-Peak Energy Charge	\$0.07454/kWh	9:00pm to 9:00am and 2:00pm to 4:00pm, every day
Super Off-Peak Energy Charge	\$0.05345/kWh	All other hours

Schedule BEV-2-P Business Electric Vehicles Primary or Transmission Voltage

Rate Component	FY 22-23 Rate	Time of Use	
Peak Energy Charge	\$0.23478/kWh	4:00pm to 9:00pm, every day	
Off-Peak Energy Charge	\$0.07205/kWh	9:00pm to 9:00am and 2:00pm to 4:00pm, every day	
Super Off-Peak Energy Charge	\$0.05196/kWh	All other hours	

Agriculture

Charges for Agriculture customers based on meter readings on July 1, 2022 are as follows:

Schedule AG-A: Time-of-Use Agricultural Power

Applies to PG&E rate schedules AG-A1 and AG-A2.

Rate Component	FY 22-23 Rate	Time of Use	
Summer Energy Charge		June 1—September 30	
Peak	\$0.21790/kWh	5:00pm to 8:00pm, every day	
Off-Peak	\$0.10781/kWh	All other hours	
Winter Energy Charge		October 1—May 31	
Peak	\$0.10475/kWh	5:00pm to 8:00pm, every day	
Off-Peak	\$0.08042/kWh	All other hours	

Schedule AG-B: Time-of-Use Agricultural Power

Rate Component	FY 22-23	Time of Use	
Summer Energy Charge		June 1—September 30	
Peak	\$0.21936/kWh	5:00pm to 8:00pm, every day	
Off-Peak	\$0.11331/kWh	All other hours	
Winter Energy Charge		October 1—May 31	
Peak	\$0.10871/kWh	5:00pm to 8:00pm, every day	
Off-Peak	\$0.08613/kWh	All other hours	

Schedule AG-C: Time-of-Use Agricultural Power

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak - Energy	\$0.09998/kWh	5:00pm to 8:00pm, every day
Off-Peak - Energy	\$0.07485/kWh	All other hours
Summer Demand Charge		June 1—September 30
Peak - Demand	\$12.31/kW	5:00pm to 8:00pm, every day
Winter Energy Charge		October 1—May 31
Peak	\$0.08750/kWh	5:00pm to 8:00pm, every day
Off-Peak	\$0.06574/kWh	All other hours

Schedule AG-F-A: Flexible Off-Peak Time-of-Use Agricultural Power

Customers on this tariff schedule can choose one of three options for their off-peak time-of-use period: Option 1) Wednesday and Thursday; Option 2) Saturday and Sunday, or Option 3) Monday and Friday.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.18523/kWh	5:00pm to 8:00pm, every day except off-peak days
Off-Peak	\$0.11465/kWh	All hours, Option 1, 2 or 3
Winter Energy Charge	19 July 10	October 1—May 31
Peak	\$0.10532/kWh	5:00pm to 8:00pm, every day except off-peak days
Off-Peak	\$0.08111/kWh	All hours, Option 1, 2 or 3

Schedule AG-F-B: Flexible Off-Peak Time-of-Use Agricultural Power

Customers on this tariff schedule can choose one of three options for their off-peak time-of-use period: Option 1) Wednesday and Thursday; Option 2) Saturday and Sunday, or Option 3) Monday and Friday.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak	\$0.19008/kWh	5:00pm to 8:00pm, every day except off-peak days
Off-Peak	\$0.12042/kWh	All other hours, Option 1, 2 or 3
Winter Energy Charge	1. I I I	October 1—May 31
Peak	\$0.11009/kWh	5:00pm to 8:00pm, every day except off-peak days
Off-Peak	\$0.08744/kWh	All other hours, Option 1, 2 or 3

Schedule AG-F-C: Flexible Off-Peak Time-of-Use Agricultural Power

Customers on this tariff schedule can choose one of three options for their off-peak time-of-use period: Option 1) Wednesday and Thursday; Option 2) Saturday and Sunday, or Option 3) Monday and Friday.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak - Energy	\$0.11086/kWh	5:00pm to 8:00pm, every day except off-peak days
Off-Peak - Energy	\$0.08675/kWh	All other hours, Option 1, 2 or 3
Summer Demand Charge		June 1—September 30
Peak - Demand	\$12.31/kW	5:00pm to 8:00pm, every day except off-peak days
Winter Energy Charge		October 1—May 31
Peak - Energy	\$0.09928/kWh	5:00pm to 8:00pm, every day except off-peak days
Off-Peak - Energy	\$0.07803/kWh	All other hours, Option 1, 2 or 3

Schedule AG-5A: Large Time-of-Use Agricultural Power

Applies to PG&E rate schedules AG-5A and AG-5D. Schedule AG-5A is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak	\$0.11541/kWh	12:00 noon to 6:00pm, Monday through Friday (except holidays)
Off-Peak	\$0.09749/kWh	All other hours, Monday through Friday All day, Saturday through Sunday and holidays
Connected Load Summer	\$7.97/kW	May 1—October 31
Winter Energy Charge		November 1—April 30
Part-Peak	\$0.08894/kWh	8:30am to 9:30pm, Monday through Friday (except holidays)
Off-Peak	\$0.08827/kWh	All other hours, Monday through Friday All day, Saturday through Sunday and holidays

Schedule AG-5B: Large Time-of-Use Agricultural Power

Applies to PG&E rate schedules AG-5B and AG-5E. Schedule AG-5B is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak - Energy		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$0.09452/kWh	물 물 것 같은 것 같은 물질 것 같은 것 같은 것 같이 많이 많이 많이 않는 것 같이 많이
Primary	\$0.09452/kWh	
Transmission	\$0.09452/kWh	
Off-Peak - Energy	n din set of Arrist Statistics (* 1990)	All other hours, Monday through Friday All day, Saturday through Sunday and holidays
Secondary	\$0.07468/kWh	
Primary	\$0.07468/kWh	
Transmission	\$0.07468/kWh	
Summer Demand Charge	$(a,b,b,c) = \int d^{2} d k d $	May 1—October 31
Peak - Demand		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$3.15/kW	
Primary	\$3.15/kW	
Transmission	\$3.15/kW	and the second
Maximum - Demand		All hours
Secondary	\$10.11/kW	
Primary	\$6.93/kW	
Transmission	\$4.60/kW	
Winter Energy Charge		November 1—April 30
Part-Peak - Energy		8:30am to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.07145/kWh	
Primary	\$0.07145/kWh	
Transmission	\$0.07145/kWh	
Off-Peak - Energy		All other hours, Monday through Friday All day, Saturday through Sunday and holidays
Secondary	\$0.07089/kWh	
Primary	\$0.07089/kWh	
Transmission	\$0.07089/kWh	

Schedule AG-5C: Large Time-of-Use Agricultural Power

Applies to PG&E rate schedules AG-5C and AG-5F. Schedule AG-5C is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		May 1—October 31
Peak - Energy		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$0.07976/kWh	
Primary	\$0.07976/kWh	
Transmission	\$0.07976/kWh	
Part-Peak - Energy		8:30 am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.06848/kWh	
Primary	\$0.06848/kWh	
Transmission	\$0.06848/kWh	
Off-Peak - Energy		9:30pm to 8:30am, Monday through Friday All day, Saturday through Sunday and holidays
Secondary	\$0.06428/kWh	
Primary	\$0.06428/kWh	
Transmission	\$0.06428/kWh	
Summer Demand Charge		May 1—October 31
Peak - Demand		12:00 noon to 6:00pm, Monday through Friday (except holidays)
Secondary	\$10.12/kW	
Primary	\$9.29/kW	
Transmission	\$8.56/kW	
Part-Peak - Demand		8:30 am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)
Secondary	\$8.09/kW	
Primary	\$8.09/kW	
Transmission	\$8.09/kW	
Winter Energy Charge		November 1—April 30
Part-Peak - Energy		8:30am to 9:30pm, Monday through Friday (except holidays)
Secondary	\$0.06608/kWh	
Primary	\$0.06608/kWh	
Transmission	\$0.06608/kWh	

Rate Component	FY 22-23 Rate	Time of Use
Off-Peak - Energy	n terði á trá Le	All other hours, Monday through Friday All day, Saturday through Sunday and holidays
Secondary	\$0.06544/kWh	
Primary	\$0.06544/kWh	A TOME TO ALL OF DESCRIPTION
Transmission	\$0.06544/kWh	It was a selected on the descent structure and

Agriculture SuperGreen Premium

Agriculture customers served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh:

Rate Component	FY 22-23 Rate	
SuperGreen	\$0.00500/kWh	

Lighting and Traffic Controls

Charges for Lighting and Traffic Control customers based on meter readings on July 1, 2022 are as follows:

Schedule SL-1: Street and Highway Lighting

Applies to PG&E rate schedules LS-2, SL-3, and OL-1.

Rate Component	FY 22-23 Rate
All Energy	\$0.10416/kWh

Schedule TC-1: Traffic Control Service

Rate Component	FY 22-23 Rate
All Energy	\$0.10980/kWh

Schedule A-15: Direct-Current Lighting Service

Schedule A-15 is a legacy rate that is unavailable to new customers.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy	\$0.11897/kWh	June 1-September 30
Winter Energy	\$0.10156/kWh	October 1-May 31

Lighting & Traffic Control SuperGreen Premium

Lighting and Traffic customers served by the schedules in the above section electing the SuperGreen 100% renewable energy service option will pay the SuperGreen premium in addition to their applicable Green rate on all kWh:

Rate Component	FY 22-23 Rate
SuperGreen	\$0.00500/kWh

Standby Charges

Standby rates apply to Full Standby customers under Rate Schedule. All partial standby customers are billed at their Otherwise Applicable Schedule (OAS) rate. SuperGreen premium charged at your OAS rate premium.

Charges for Standby customers based on meter readings on July 1, 2022 are as follows:

Schedule SEM: Residential Multi Meter Standby

Rate Component	FY 22-23 Rate	Time of Use
Reservation Charge	\$0.61/kW	Year-Round
Energy Charge	\$0.11973/kWh	All hours

Schedule B-ST: Standby Service

Applies to PG&E rate schedule SB.

Rate Component	FY 22-23 Rate	Time of Use
Summer Energy Charge		June 1—September 30
Peak		4:00pm to 9:00pm, every day
Secondary	\$0.11369/kWh	The second states and the second
Primary	\$0.11369/kWh	
Transmission	\$0.09872/kWh	Well and the second
Part-Peak		2:00pm to 4:00pm and 9:00pm to 11:00pm, every day
Secondary	\$0.10048/kWh	
Primary	\$0.10048/kWh	
Transmission	\$0.08599/kWh	
Off-Peak		All other hours
Secondary	\$0.08577/kWh	
Primary	\$0.08577/kWh	
Transmission	\$0.07183/kWh	
Winter Energy Charge		October 1—May 31
Peak		4:00 noon to 9:00pm, every day
Secondary	\$0.10841/kWh	
Primary	\$0.10841/kWh	
Transmission	\$0.09372/kWh	
Off-Peak		All other hours
Secondary	\$0.08702/kWh	
Primary	\$0.08702/kWh	
Transmission	\$0.07315/kWh	
Super Off-Peak		9:00am to 2:00pm, every day in March-May
Secondary	\$0.03954/kWh	
Primary	\$0.03954/kWh	
Transmission	\$0.02614/kWh	
Reservation Charge		Year-Round
Secondary	\$0.40/kW	
Primary	\$0.40/kW	
Transmission	\$0.23/kW	

Schedule A-ST: Standby Service

Applies to PG&E's rate schedule. Schedule A-ST is a legacy rate that is closed to new customers.

Rate Component	FY 22-23 Rate	Time of Use	
Summer Energy Charge		May 1—October 31	
Peak		12:00 noon to 6:00pm, Monday through Friday (except holidays)	
Secondary	\$0.15205/kWh		
Primary	\$0.15205/kWh		
Transmission	\$0.13794/kWh		
Part-Peak		8:30am to 12:00 noon and 6:00pm to 9:30pm, Monday through Friday (except holidays)	
Secondary	\$0.12545/kWh		
Primary	\$0.12545/kWh		
Transmission	\$0.11350/kWh		
Off-Peak		9:30pm to 8:30am, Monday through Friday, All day, Saturday through Sunday and holidays	
Secondary	\$0.09063/kWh		
Primary	\$0.09063/kWh		
Transmission	\$0.08116/kWh		
Winter Energy Charge		November 1—April 30	
Part-Peak		8:30am to 9:30pm, Monday through Friday (except holidays)	
Secondary	\$0.12969/kWh		
Primary	\$0.12969/kWh		
Transmission	\$0.11735/kWh		
Off-Peak		9:30pm to 8:30am, Monday through Friday, All day, Saturday through Sunday and holidays	
Secondary	\$0.10271/kWh		
Primary	\$0.10271/kWh		
Transmission	\$0.09251/kWh		
Reservation Charge		Year-Round	
Secondary	\$0.61/kW		
Primary	\$0.61/kW		
Transmission	\$0.49/kW		

Section 3 - Net Energy Metering Tariff

Applicability

This Schedule Net Energy Metering (NEM-CleanPowerSF) is applicable to enrolled CleanPowerSF customers who use a Renewable Electrical Generation Facility.

To be eligible, the CleanPowerSF customer must satisfy the requirements of, and take electricity service on, a Pacific Gas and Electric Company's (PG&E) net energy metering Electric Tariff Schedule, including NEM, NEM2⁴, or other NEM programs (PG&E NEM), and install a Renewable Electrical Generation Facility.

This Schedule is available upon request, on a first-come, first-served basis to eligible CleanPowerSF customers that provide PG&E with a completed PG&E NEM Application and comply with all PG&E NEM requirements of the applicable NEM Tariff, including the following PG&E Electric Schedules: NEMV or NEM2V (Virtual Net Energy Metering), NEMVMASH or NEM2VMSH (Virtual Net Energy Metering for Multifamily Affordable Housing) NEMA or NEM2A (customer-generator with a Load Aggregation Arrangement), Multiple Tariff facilities as described by PG&E Electric Schedule NEM and NEM2 and other NEM electric schedules.

PG&E NEM Tariff Terms and Conditions Apply. CleanPowerSF NEM customers are also subject to the terms, conditions, and billing procedures of PG&E for services other than electric generation.

Definitions

"Annual True-up Period"

The twelve-month period commencing in May of each year.

"Net Electricity Consumer"

NEM-CleanPowerSF customer that generates less electricity from its Renewable Electrical Generation Facility during an Annual True-up Period than is delivered by CleanPowerSF to the customer during the same period.

"Net Electricity Generator"

⁴ For more information see PG&E's NEM tariffs by selecting the "Electric Rate Schedules" link at: https://www.pge.com/tariffs/index.page

A NEM-CleanPowerSF customer that generates more electricity from its Renewable Electrical Generation Facility during an Annual True-up Period than is delivered by CleanPowerSF to the customer during the same period.

"Renewable Electrical Generation Facility"

A facility that generates electricity from a renewable source listed in California Public Resources Code Section $25741(a)(1)^5$ and that is:

1. Located on the customer's owned, rented, or leased premises;

2. Equal to or less than 1 MW (AC) in design capacity;

3. Interconnected for parallel operation with the PG&E distribution system; and

4. Sized principally to offset part or all of the customer's own on-site electrical requirements.

Rates, Billing and Annual True-Up Process

Rates and Monthly Billing for CleanPowerSF Service

- Each NEM-CleanPowerSF customer will receive a monthly billing statement reflecting net electricity consumption, charges incurred, credits generated during the current billing period, and remaining generation bill credits from previous billing cycles. The monetary value of any excess generation during a monthly billing cycle shall be calculated as follows:
 - a. For Customers on a Flat Rate Tariff: If during a monthly billing cycle, the quantity of electricity generated by the customer's Renewable Electrical Generation Facility and delivered to CleanPowerSF is greater than the quantity of electricity delivered to the customer by CleanPowerSF, the value of the excess kilowatt-hours (kWh) produced shall be calculated according to the electricity usage charges of the customer's otherwise applicable rate schedule.
 - b. For Customers on a Time of Use ("TOU") Tariff: If during any TOU period, the quantity of electricity generated by the customer's Renewable Electrical Generation Facility and delivered to CleanPowerSF is greater than the quantity of electricity delivered to the customer by CleanPowerSF, the value of the excess kilowatt-hours (kWh) produced shall be calculated based on the applicable time- of-use rate when the excess kilowatt-hours were produced. The customer will receive a net bill credit if

⁵ An eligible facility is one that generates electricity by using one of the following methods: biomass; solar thermal; solar photovoltaic; wind; geothermal; fuel cells using renewable fuels; qualifying small hydroelectric generation; digester gas; municipal solid waste conversion; landfill gas; ocean wave; ocean thermal; or tidal current.

the sum of CleanPowerSF electric generation charges and credits across all applicable TOU periods during the billing cycle is a net positive value.

- All CleanPowerSF charges under the customer's otherwise applicable rate schedule shall be in effect and all charges shall be due and payable on the due date identified in each billing statement.
 - a. Residential and small commercial NEM-CleanPowerSF customers may elect to receive Annual Billing, under which CleanPowerSF charges for the preceding Annual True-Up Period become due once per year, after the Annual True-Up (see Section IV.B below). Eligible small commercial customers are defined as those having a maximum monthly peak demand of less than 20 kilowatts.
- Any net bill credits reflected on the customer's bill will be carried over for use in subsequent billing period(s) throughout the Annual True-up Period until such credits are exhausted.

Annual True-Up and Settlement

- On an annual basis, CleanPowerSF will determine whether a participating customer is a Net Electricity Consumer or a Net Electricity Generator during the preceding Annual True-up Period. For new customers, the Annual True-up Period for the first year will cover the period starting on the date that the customer commenced service under this NEM Schedule through the customer's April billing cycle.
- 2. When the customer is a Net Electricity Consumer at the end of the Annual True-up Period, any net bill credit balances remaining at that time will be reset to zero for the beginning of the next True-Up Period.
- 3. When the customer is a Net Electricity Generator at the end of the Annual True-up Period, the customer is eligible to receive Net Surplus Electricity Compensation for any net electricity production during the prior twelve-months.
- 4. The Net Surplus Electricity Compensation rate for each kilowatt-hour of net electricity production during the True-up Period is:

Rate Code	FY 22-23 Rate	
All Energy	\$0.0893/kWh	

- 5. CleanPowerSF will provide Net Electricity Generators their Net Surplus Electricity Compensation at the end of the Annual True-Up Period by bill credit that will apply to future CleanPowerSF charges. In lieu of receiving a bill credit from CleanPowerSF, customers may elect to receive payment by check. Customers electing to receive a check must indicate their preference within 60 days of the first bill following the end of the Annual True-Up Period.
- Per the California Public Utilities Code Section 2827(h)(4)(B), aggregated NEM customers are "permanently ineligible to receive net surplus electricity compensation." Thus, CleanPowerSF aggregated NEM accounts are ineligible to receive Net Surplus Compensation

Renewable Energy Credits and Environmental Attributes

The customer will retain ownership of all RECs and environmental attributes associated with its usage of electricity produced by the eligible Renewable Electrical Generation Facility.

Termination of CleanPowerSF Service

If a NEM-CleanPowerSF customer opts-out of the CleanPowerSF program and returns to PG&E bundled service, or otherwise closes their CleanPowerSF account, that customer may request that CleanPowerSF settle any remaining net generation credits on the account, provided that the request is received within 90 calendar days of the return to PG&E service or the account closure. For customers with remaining net bill credit balances credits, CleanPowerSF will issue a check for the amount of any net bill credit balances remaining at the time of the return to PG&E service or the account closure.

Section 4 – Definitions

For the purpose of this Resolution, the following definitions shall apply unless the context specifically dictates otherwise.

"City"

The City and County of San Francisco

"Commission"

The San Francisco Public Utilities Commission

"Customer"

Any person, firm, corporation, partnership, trust, or any other entity including, but not limited to, local, state and federal governments utilizing the services of CleanPowerSF.

"Customer Class"

Customers with the same or similar usage characteristics are grouped into Customer Classes for purposes of cost allocation and rate setting.

"General Manager"

The General Manager of the Public Utilities Commission or his or her designee.

"Power Charge Indifference Adjustment (PCIA)"

The Power Charge Indifference Adjustment (PCIA) is a charge to recover PG&E's above-market costs for generation resources acquired prior to a customer's switch to a third-party electric generation provider.

"Franchise Fee Surcharge (FFS)"

The Franchise Fee surcharge (FFS) is levied by the California Public Utilities Commission and

collected by PG&E on behalf of cities and counties in PG&E's service territory for all customers. The money is collected through the bundled generation rate and used to pay municipalities for the purpose

Section 5 - Severability

If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this resolution or any part hereof, is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this resolution or any part hereof. The Commission hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional or invalid or ineffective.

Section 6 – Effective Date

The rates adopted pursuant to this resolution shall be effective thirty days following approval of this resolution, unless the rates are rejected by the San Francisco Board of Supervisors pursuant to Section 8B.125 of the City's Charter, and shall remain in effect until repealed, modified or superseded. These rates will be applied to meter readings on or after July 1, 2022.

I hereby certify that the foregoing resolution was adopted by the Public Utilities

Commission at its meeting of May 24, 2022.

Xlonna Alood

Secretary, Public Utilities Commission

Attachment C: CleanPowerSF-PG&E Joint Rate Mailer (2023)

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We support your power to choose

As part of our mutual commitment to support your energy choice, CleanPowerSF and Pacific Gas and Electric Company (PG&E) have partnered to provide you with a comparison of typical commercial electric rates, average monthly charges and generation portfolio contents.

If this comparison does not address your specific rate, please visit PG&E online at pge.com/cca or call (866) 743-0335. For CleanPowerSF, visit cleanpowersf.org or call (415) 554-0773.

CleanPowerSF 525 Golden Gate Ave. San Francisco, CA 94102

Understanding your energy choice

2023 Commercial Rate Comparison, B-1*

	PG&E	CleanPowerSF Green	CleanPowerSF SuperGreen
Generation Rate (\$/kWh)	\$0.13524	\$0.10996	\$0.11496
PG&E Delivery Rate (\$/kWh)	\$0.20172	\$0.20172	\$0.20172
PG&E PCIA/FF (\$/kWh)	\$0.01351	\$0.00358	\$0.00358
Total Electricity Cost (\$/kWh)	\$0.35047	\$0.31526	\$0.32026
Average Monthly Bill (\$)	\$446.17	\$401.35	\$407.71

* This compares electricity costs for an average customer in the CleanPowerSF/PG&E service area with an average monthly usage of 1,273 kilowatt-hours (kWh). This is based on a representative 12-month billing history for all customers on B-1 rate schedules for PG&E's published rates as of March 2023 and CleanPowerSF's published rates as of July 2022.

Generation Rate is the cost of creating electricity to power your business. The generation rate varies based on your energy provider and the resources included in your energy provider's generation supply.

PG&E Delivery Rate is a charge assessed by PG&E to deliver electricity to your business. The PG&E delivery rate depends on your electricity usage, but is charged equally to both CleanPowerSF and PG&E customers.

PG&E PCIA/FF represents the Power Charge Indifference Adjustment (PCIA) and the Franchise Fee surcharge (FF). The PCIA is a charge to ensure that both PG&E customers and those who have left PG&E service to purchase electricity from other providers pay the above market costs for generation resources that were procured by PG&E on their behalf. "Above market" refers to expenditures for electric generation resources that cannot be fully recovered through sales of these resources at current market prices. PG&E acts as a collection agent for the FF surcharge, which is levied by the California Public Utilities Commission (CPUC) on behalf of cities and counties in PG&E's service territory for all customers. PG&E bundled customers pay the PCIA and FF fees associated with the most currently available vintage year. PG&E charges CleanPowerSF customers the PCIA and FF fees based on the year that they transitioned to CleanPowerSF service. Visit cleanpowersf.org for more information.

If this comparison does not address your specific rate, please visit PG&E online at pge.com/cca or call (866) 743-0335. For CleanPowerSF, visit cleanpowersf.org or call (415) 554-0773.

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Electric Power Generation Mix* Percent of Total Retail Sales (kWh)

Specific Purchases	PG&E	CleanPowerSF Green	CleanPowerSF SuperGreen
Renewable Procurements Biomass & Biowaste Geothermal Eligible Hydroelectric Solar Wind	38.3% 4.6% 0.5% 1.8% 22.0% 9.4%	59.9% 0.0% 24.3% 0% 25.3% 10.2%	100% 0.0% 0.0% 50.0% 50.0%
Coal	0.0%	0.0%	0.0%
Large Hydroelectric	7.6%	37.2%	0.0%
Natural Gas	4.8%	0.0%	0.0%
Nuclear	49.3%	0.0%	0.0%
Other	0.0%	0.0%	0.0%
Unspecified Sources of Power**	0.0%	2.9%	0.0%
TOTAL	100.0%	100.0%	100.0%

* As reported to the California Energy Commission's Power Source Disclosure Program excluding voluntary unbundled renewable energy credits. PG&E data is subject to an independent audit and verification that will not be completed until later in 2023. The figures above may not sum up to 100 percent due to rounding.

** Unspecified sources of power refers to electricity that is not traceable to a specific generating facility, such as electricity traded through open market transactions. Unspecified sources of power are typically a mix of all resource types, and may include renewables.

For information, visit: Para detalles de este programa en español, visite: 參閱本計劃中文版本, 請上網: Para sa karagdagang impormasyon tungkol sa programa na ito sa wikang Filipino bisitahin ang: **cleanpowersf.org**





We support your power to choose

As part of our mutual commitment to support your energy choice, CleanPowerSF and Pacific Gas and Electric Company (PG&E) have partnered to provide you with a comparison of typical commercial electric rates, average monthly charges and generation portfolio contents.

If this comparison does not address your specific rate, please visit PG&E online at pge.com/cca or call (866) 743-0335. For CleanPowerSF, visit cleanpowersf.org or call (415) 554-0773.

CleanPowerSF 525 Golden Gate Ave. San Francisco, CA 94102

Understanding your energy choice

2023 Commercial Rate Comparison, B-19S*

	PG&E	CleanPowerSF Green	CleanPowerSF SuperGreen
Generation Rate (\$/kWh)	\$0.12944	\$0.10582	\$0.11082
PG&E Delivery Rate (\$/kWh)	\$0.12324	\$0.12324	\$0.12324
PG&E PCIA/FF (\$/kWh)	\$0.01338	\$0.00355	\$0.00355
Total Electricity Cost (\$/kWh)	\$0.26606	\$0.23261	\$0.23761
Average Monthly Bill (\$)	\$59,820.03	\$52,299.25	\$53,423.43

* This compares electricity costs for an average customer in the CleanPowerSF/PG&E service area with an average monthly demand of 553 kW and an average monthly usage of 224,837 kilowatt-hours (kWh). This is based on a representative 12-month billing history for all customers on B-19S rate schedules for PG&E's published rates as of March 2023 and for CleanPowerSF's published rates as of July 2022.

Generation Rate is the cost of creating electricity to power your business. The generation rate varies based on your energy provider and the resources included in your energy provider's generation supply.

PG&E Delivery Rate is a charge assessed by PG&E to deliver electricity to your business. The PG&E delivery rate depends on your electricity usage, but is charged equally to both CleanPowerSF and PG&E customers.

PG&E PCIA/FF represents the Power Charge Indifference Adjustment (PCIA) and the Franchise Fee surcharge (FF). The PCIA is a charge to ensure that both PG&E customers and those who have left PG&E service to purchase electricity from other providers pay the above market costs for generation resources that were procured by PG&E on their behalf. "Above market" refers to expenditures for electric generation resources that cannot be fully recovered through sales of these resources at current market prices. PG&E acts as a collection agent for the FF surcharge, which is levied by the California Public Utilities Commission (CPUC) on behalf of cities and counties in PG&E's service territory for all customers. PG&E bundled customers pay the PCIA and FF fees associated with the most currently available vintage year. PG&E charges CleanPowerSF customers the PCIA and FF fees based on the year that they transitioned to CleanPowerSF service. Visit cleanpowersf.org for more information.

If this comparison does not address your specific rate, please visit PG&E online at pge.com/cca or call (866) 743-0335. For CleanPowerSF, visit cleanpowersf.org or call (415) 554-0773.

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Electric Power Generation Mix* Percent of Total Retail Sales (kWh)

Specific Purchases	PG&E	CleanPowerSF Green	CleanPowerSF SuperGreen
Renewable Procurements Biomass & Biowaste Geothermal Eligible Hydroelectric Solar Wind	38.3% 4.6% 0.5% 1.8% 22.0% 9.4%	59.9% 0.0% 24.3% 0% 25.3% 10.2%	100% 0.0% 0.0% 50.0% 50.0%
Coal	0.0%	0.0%	0.0%
Large Hydroelectric	7.6%	37.2%	0.0%
Natural Gas	4.8%	0.0%	0.0%
Nuclear	49.3%	0.0%	0.0%
Other	0.0%	0.0%	0.0%
Unspecified Sources of Power**	0.0%	2.9%	0.0%
TOTAL	100.0%	100.0%	100.0%

* As reported to the California Energy Commission's Power Source Disclosure Program excluding voluntary unbundled renewable energy credits. PG&E data is subject to an independent audit and verification that will not be completed until later in 2023. The figures above may not sum up to 100 percent due to rounding.

** Unspecified sources of power refers to electricity that is not traceable to a specific generating facility, such as electricity traded through open market transactions. Unspecified sources of power are typically a mix of all resource types, and may include renewables.

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We support your power to choose

As part of our mutual commitment to support your energy choice, CleanPowerSF and Pacific Gas and Electric Company (PG&E) have partnered to provide you with a comparison of typical residential electric rates, average monthly charges and generation portfolio contents.

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CleanPowerSF 525 Golden Gate Ave. San Francisco, CA 94102

Understanding your energy choice

2023 Residential Rate Comparison, E-TOU-C*

	PG&E	CleanPowerSF Green	CleanPowerSF SuperGreen
Generation Rate (\$/kWh)	\$0.13512	\$0.11673	\$0.12673
PG&E Delivery Rate (\$/kWh)	\$0.20101	\$0.20888	\$0.20888
PG&E PCIA/FF (\$/kWh)	\$0.01412	\$0.00374	\$0.00374
Total Electricity Cost (\$/kWh)	\$0.35025	\$0.32935	\$0.33935
Average Monthly Bill (\$)	\$94.57	\$88.93	\$91.63

* This compares electricity costs for an average residential customer in the CleanPowerSF/PG&E service area with an average monthly usage of 270 kilowatt-hours (kWh). This is based on a representative 12-month billing history for all customers on E-TOU-C rate schedules for PG&E's published rates as of June 2023 and for CleanPowerSF's published rates as of July 2022.

Generation Rate is the cost of creating electricity to power your home. The generation rate varies based on your energy provider and the resources included in your energy provider's generation supply.

PG&E Delivery Rate is a charge assessed by PG&E to deliver electricity to your home. The PG&E delivery rate depends on your electricity usage, but is charged equally to both CleanPowerSF and PG&E customers.

PG&E PCIA/FF represents the Power Charge Indifference Adjustment (PCIA) and the Franchise Fee surcharge (FF). The PCIA is a charge to ensure that both PG&E customers and those who have left PG&E service to purchase electricity from other providers pay the above market costs for generation resources that were procured by PG&E on their behalf. "Above market" refers to expenditures for electric generation resources that cannot be fully recovered through sales of these resources at current market prices. PG&E acts as a collection agent for the FF surcharge, which is levied by the California Public Utilities Commission (CPUC) on behalf of cities and counties in PG&E's service territory for all customers. PG&E bundled customers pay the PCIA and FF fees associated with the most currently available vintage year. PG&E charges CleanPowerSF customers the PCIA and FF fees based on the year that they transitioned to CleanPowerSF service. Visit cleanpowersf.org for more information.

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Electric Power Generation Mix* Percent of Total Retail Sales (kWh)

Specific Purchases	PG&E	CleanPowerSF Green	CleanPowerSF SuperGreen
Renewable Procurements Biomass & Biowaste Geothermal Eligible Hydroelectric Solar Wind	38.3% 4.6% 0.5% 1.8% 22.0% 9.4%	59.9% 0.0% 24.3% 0% 25.3% 10.2%	100% 0.0% 0.0% 50.0% 50.0%
Coal	0.0%	0.0%	0.0%
Large Hydroelectric	7.6%	37.2%	0.0%
Natural Gas	4.8%	0.0%	0.0%
Nuclear	49.3%	0.0%	0.0%
Other	0.0%	0.0%	0.0%
Unspecified Sources of Power**	0.0%	2.9%	0.0%
TOTAL	100.0%	100.0%	100.0%

* As reported to the California Energy Commission's Power Source Disclosure Program excluding voluntary unbundled renewable energy credits. PG&E data is subject to an independent audit and verification that will not be completed until later in 2023. The figures above may not sum up to 100 percent due to rounding.

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From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	FW: CY 2023 - Q4 Report on City-Funded 100% Affordable Housing Projects
Date:	Thursday, February 15, 2024 4:13:00 PM
Attachments:	AH Report-Q4 2024 FINAL.pdf

Hello,

Please see below and attached for the Calendar Year 2023, fourth quarter Report on City-Funded 100% Affordable Housing Projects, submitted by the Mayor's Office of Housing and Community Development pursuant to Ordinance No. 216-28.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Geithman, Kyra (MYR) <kyra.geithman@sfgov.org>
Sent: Thursday, February 15, 2024 10:20 AM
To: BOS-Supervisors <bos-supervisors@sfgov.org>; Breed, Mayor London (MYR)
<mayorlondonbreed@sfgov.org>
Cc: BOS-Legislative Aides <bos-legislative_aides@sfgov.org>; BOS Legislation, (BOS)
<bos.legislation@sfgov.org>; BOS Clerks Office (BOS) <clerksoffice@sfgov.org>; Nickolopoulos,
Sheila (MYR) <sheila.nickolopoulos@sfgov.org>; Adams, Dan (MYR) <Dan.Adams@sfgov.org>
Subject: CY 2023 - Q4 Report on City-Funded 100% Affordable Housing Projects

Dear Mayor Breed and Members of the Board of Supervisors,

Please find attached the quarterly report on MOHCD's 100% affordable housing projects, as required by City Ordinance 216-18 (File 180547) and as part of OEWD's Executive Directive 17-02, covering the fourth quarter of Calendar Year (CY) 2023, the period from October 1, 2023, through December 31, 2023.

Please feel free to reach out to us if you have any questions!

- K

--Kyra Geithman Associate Director, Policy and Community Affairs Mayor's Office of Housing and Community Development San Francisco Mayor London N. Breed *pronouns: she/they*



London N. Breed Mayor

> Dan Adams Director

February 15, 2024

To: Mayor London N. Breed San Francisco Board of Supervisors

From: Dan Adams, Director, MOHCD

CC: Clerk of the Board of Supervisors

Re: CY 2023 - Q4 Report on City-Funded 100% Affordable Housing Projects (Ordinance 216-18; File #180547)

To the Honorable Mayor Breed and Members of the Board of Supervisors,

Enclosed please find the quarterly report on MOHCD's 100% affordable housing projects, as required by City Ordinance 216-18 (File 180547) and as part of OEWD's Executive Directive 17-02, covering the fourth quarter of Calendar Year (CY) 2023, the period from October 1, 2023, through December 31, 2023.

The report includes three documents:

- Financing updates that detail the funding sources for recently completed affordable developments, projects under construction, and in the pre-development/planning stage. Financing updates reflect progress made during the reporting periods.
- 2. Permitting updates include information about the permitting status of affordable projects that are completed and leasing, under construction, and in the pre-development/planning stage. Permitting updates reflect progress made during the reporting periods.
- The Allocations Tool is a point-in-time snapshot as of January 1, 2024—the cutoff date for this report's timeframe—for MOHCD's funding projections for Fiscal Years 2023-24, 2024-25, and 2025-26. The amounts shown in this tool may not reflect the final amounts per each funding source, and this document is continually updated as funding sources, project costs, and project schedules change.

Highlights from Q4 of CY 2023 include the completion and full lease-up of the 105-unit Maceo May project on Treasure Island, the completion of 130 units at Kapuso at the Upper Yard in District 11,

and the completion of 203 units at 921 Howard Street in District 6. Additionally, the Board of Supervisors approved financing for three rehabilitation projects consisting of 75 total units — Larkin Pine Senior Housing, 3975 24th Street, and the San Cristina at 1000 Market.

This report refines and updates fields in response to the issuance of the Budget and Legislative Analyst (BLA)'s report, titled "Performance Audit of Affordable Housing Financing," released on April 4, 2023. MOHCD has streamlined the reporting process to ensure the quarterly reports align with other data and compliance metrics, such as those used to maintain the 100% Affordable Housing Pipeline and Portfolio dashboards with DataSF and available fields in DAHLIA.

As referenced in Administrative Code Section 109.3, this report is required to include:

- (a) a list of every 100% Affordable Housing Project that has applied for approval, permit, or other City authorization from the Department of Building Inspection, Public Works, Fire Department, Mayor's Office on Disability, or Planning Department;
- (b) information regarding the financing and financing-related deadlines for each 100% Affordable Housing Project;
- (c) any approval, permit or other City authorization each 100% Affordable Housing Project is waiting to receive from the department or office; and
- (d) the date of any application and current status of each pending approval, permit or other City authorization for each 100% Affordable Housing Project.

If you have questions regarding this report, please contact Sheila Nickolopoulos, Director of Policy and Legislative Affairs for MOHCD, at sheila.nickolopoulos@sfgov.org.

Thank you,

minn

Dan Adams Director, Mayor's Office of Housing and Community Development San Francisco Mayor London N. Breed

1) Financing Updates Q4 CY 2023 October 1 - December 31, 2023

october 1 - I	December 31, 2023	3								MOHCD Fun	ding						HCD or State F	unding Appli	ed For in 2023		HCD or St	ate Program Fu	unding Awarde	d To Date	TCAC/CDLA	Funding	Target or	
tatus	Name	Street Number	Street	# Units Di	p. Most f st. Commit	: Recent Loan ittee Approval	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Туре	Amount Applied For	Туре	Amount Applied For	Status	Туре	Amount Awarded	Туре	Amount Awarded	Amount	Status	Actual TCO Awarded	Summary / Causes of Delay
	asure Island C3.2 - Maceo May	401	Avenue of the Palms	104 6	5 Fir	inal Gap	39,238,000	377,288	Dec. 2022	17,693,000	170,125	Jan. 2020	6,562,000	N/A	Dec. 2019					N/A	VHHP (2018)	10,000,000			27,525,002	Committed	1/30/2023	
	boa Park - Upper d and BART Plaza	2340	San Jose Avenue	130 1	1 Prelin	iminary Gap	23,151,666	178,090	Jan. 2019 (amended Mar. 2021)	4,300,000	N/A	Mar. 2017 (amended June 2019)								N/A	AHSC (2020/Rd. 5)	20,000,000			44,532,832	Committed	5/25/2023	
LEASE-UP	1 Howard Street	921	Howard	203 6	5 Fir	inal Gap	39,148,960	192,852	Mar. 2021	25,383,290	125,041	Sep. 2020	5,000,000	N/A	Apr. 2020					N/A	CalHFA MIP (2020)	10,050,000			62,449,988	Committed	6/1/2023	
CONSTRUCTION	4840 Mission	4840	Mission	137 1	1 Prelin	iminary Gap	34,728,757	253,495	May 2023	28,751,450	209,865	May 2021	6,000,000	N/A	Apr. 2017					N/A					50,416,989	Committed	12/1/2023	Additional gap to cover delays and PG&E Improvements for electrification approved in April 2023.
CONSTRUCTION	180 Jones	180	Jones Street	72 6	5 Prelin	iminary Gap	13,950,000	193,750	May 2022	2,500,000	N/A	Nov. 2019								N/A	MHP (2020-21/Rd. 3)	15,395,000	Accelerator (2022)	22,695,963	None Received	N/A	12/15/2023	
Trea Trea	asure Island C3.1	78	Johnson (new address)/ 6th Street at Avenue C (old)	138 6	5 Prelin	iminary Gap	33,452,317	242,408	May 2021	4,500,000	N/A	Feb. 2019								N/A	AHSC (2019/Rd. 4)	13,753,000	Accelerator (2022)	55,601,514	None Received	N/A	6/1/2024	
CONSTRUCTION	600 7th (801 Brannan)	600	7th St	221 6	5 Prelin	iminary Gap	84,277,411	381,346	July 2022	3,500,000	N/A	Mar. 2020								N/A	Other	5,000,000	NPLH	17,500,000	51,575,000	Committed	6/1/2024	
42	00 Geary Street	4200	Geary	98 1	L Prelin	iminary Gap	20,537,592	209,567	Mar. 2023	3,474,613	N/A	Apr. 2021								N/A	MHP (2022/Rd. 4)	20,000,000	Accelerator (2022)	32,284,809	None Received	N/A	6/1/2024	
	hirley Chisholm Ilage - Educator Housing	1360	43rd Avenue	135 4	l Fir	inal Gap	48,200,000	357,037	Aug. 2022	3,000,000	N/A	Dec. 2019								N/A					24,747,525	Committed	8/1/2024	
d CONSTRUCTION d	Potrero Block B	1801	25th Street	157 1	0 Fii	inal Gap	17,680,000	112,611	July 2022	13,557,404	86,353	Jan. 2021	2,206,907	N/A	Mar. 2017					N/A	Accelerator (2022)	94,836,486	AHSC (2020/Rd. 5) and IIG	31,699,000	None Received	N/A	8/1/2024	In construction. MOHCD working with sponsor to determine impact of construction delays. State funding includes \$20M AHSC loan and \$11,699,000 in IIG from 2019 awards.
CONSTRUCTION	The Kelsey	240	Van Ness	112 6	5 Prelin	iminary Gap	23,536,029	210,143	Mar. 2023	2,000,000	N/A	Oct. 2021								N/A	AHSC (2022/Rd. 6)	20,000,000	Accelerator (2022)	37,334,401	None Received	N/A	11/1/2024	

1) Financing Updates Q4 CY 2023 October 1 - December 31, 2023

OCIODE	er 1 - December 31, 2023	5			ſ					MOHCD Fun	nding						HCD or State F	unding Appl	ied For in 2023	;	HCD or St	ate Program F	unding Awarde	d To Date	TCAC/CDLA	C Funding	Target or	
Status	Name	Street Number	Street		Sup. Dist.	Most Recent Loan Committee Approval	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Туре	Amount Applied For	Туре	Amount Applied For	Status	Туре	Amount Awarded	Туре	Amount Awarded	Amount	Status	Actual TCO Awarded	Summary / Causes of Delay
CONSTRUCTION	Sunnydale - Block 3A	1545	Sunnydale Ave	80	10	Final Gap	26,397,647	329,971	May 2023	26,044,937	325,562	June 2022	6,577,660	N/A	June 2019					N/A	AHSC (2022/Rd. 6)	10,850,000			43,761,006	Committed	12/5/2024	
CONSTRUCTION	78 Haight - Central Freeway Parcel U	72-78	Haight Street	63	5	Preliminary Gap	26,746,467	424,547	Apr. 2022	2,600,250	N/A	Jan. 2020								N/A					27,047,994	Committed	4/1/2025	This project has been delayed by not being able to reach an agreement with the neighboring property about under shoring their foundation and the risk that the neighboring property may collapse due to structural issues; received a CTCAC extension until December 2025. Negotiations with neighbor continue.
CONSTRUCTION	Sunnydale - Block 3B	1555	Sunnydale Ave	90	10	Final Gap	31,506,016	350,067	Feb. 2023	22,522,464	250,250	Mar. 2022	1,850,000	N/A	June 2019					N/A	Accelerator (2022)	47,814,455	IIG (2019)	6,500,000	None Received	N/A	6/1/2025	
CONSTRUCTION	Hunters View Blocks 14 & 17	1151	Fairfax	118	10	Final Gap	49,200,000	416,949	April 2023	25,000,000	211,864	Jan. 2021	9,455,027	N/A	Nov. 2016 (amended Oct. 2017)					N/A					61,999,922	Committed	6/1/2025	
CONSTRUCTION	730 Stanyan	730	Stanyan	160	5	Preliminary Gap	69,528,927	434,556	May 2023	4,500,000	N/A	Dec. 2020								N/A					81,104,569	Committed	9/1/2025	HCD MHP and IIG from 2022 SuperNOFA was NOT awarded. TCAC and CDLAC actually awarded in 2022. BOS approved gap funding for construction to begin in June 2023.
PREDEVELOPMEN T	1515 South Van Ness	1515	South Van Ness	168	9	Preliminary Gap	44,360,000	264,048	July 2023	4,000,000	N/A	June 2022				MHP/IIG	37,930,397			Pending					N/A	Application Pending Submission	6/1/2026	Submitted Site Permit to Planning for a 9 story, 168 unit building. Sponsor submitted application to SuperNOFA 2023 for MHP and IIG (Low Resource Area - Application not competitive this round).
PREDEVELOPMEN T	2530 18th Street - Homeless Prenatal Program	2530	18th	73	9	Acquisition Payoff, Predevelopment and Preliminary Gap	16,000,000	219,178	June 2022	9,846,900	N/A	August 2023				МНР	TBD	IIG	TBD	Not Awarded					N/A	Application Pending Submission	2/1/2026	Sponsor will apply to HCD for MHP / Infill; if successful, will apply for TCAC / CDLAC in Fall 2023
PREDEVELOPMEN T	1939 Market	1939	Market	187	8	Preliminary Gap	52,360,000	280,000	July 2023	4,000,000	N/A	Apr. 2022				MHP/IIG	39,987,076			Pending					N/A	Application Pending Submission	6/1/2026	If awarded MHP/IIG in 2023, Sponsor will submit a 4% TC+Bonds application in 2024
PREDEVELOPMEN T	2550 Irving	2550	Irving	177	4	Acquisition Payoff, Predevelopment and Preliminary Gap	16,759,885	94,689	June 2022	14,277,516	80,664	April 2021									MHP (2022 SuperNOFA)	29,363,536	lIG (2022 SuperNOFA)	6,999,486	N/A	Application Pending Submission	12/1/2025	Project intends to apply for CDLAC / TCAC in Round 3 2023 and start construction in Summer 2024
PREDEVELOPMEN	160 Freelon	160	Freelon	85	6	Predevelopment and Preliminary Gap	22,577,951	265,623	Mar. 2023	4,000,000	N/A	Aug. 2022				AHSC	24,500,000	IIG	2,500,000	Pending					N/A	Application Pending Submission	6/1/2026	If awarded AHSC and IIG in 2023, Sponsor will apply for funds from CDLAC and TCAC. If awarded, construction will start in 2024.
PREDEVELOPMEN	Balboa Reservoir - Building E		Lee Avenue	126	7	Predevelopment and Preliminary Gap	13,594,128	107,890	July 2022	1,000,000		April 2021									AHSC (2022/Rd. 6)	19,610,404	IIG (2021/Rd. 7)	26,000,000				Infrastructure is currently on hold which is causing delays on the housing. Once infrastructure starts, Building E will be able to apply for LIHTC/CDLAC. \$26m in IIG funding is for infrastructure costs for all of phase 1 which include Building E,A, & F.

1) Financing Updates Q4 CY 2023

										MOHCD Fu	nding						HCD or State F	unding App	lied For in 2023	3	HCD or S	state Program	Funding Award	ed To Date	TCAC/CD	LAC Funding	Target or	
IS	Name	Street Number	Street	# Unit	Sup. Dist.	Most Recent Loan Committee Approva	Amount	Per-Unit Subsidy Am		Amount	Per-Unit Subsidy Amt.		Amount	Per-Unit Subsidy Amt.	LC Approval Date	Туре	Amount Applied For	Туре	Amount Applied For	Status	Туре	Amount Awarded	Туре	Amount Awarded	Amount	Status	Actual TCO Awarded	Summary / Causes of Delay
. 7	750 Golden Gate	750	Golden Gate	171	2	Preliminary Gap	20,000,000	116,959)					-		LGMG	10,000,000			Pending			IIG	8,091,600	N/A	Application Pending Submission	10/1/2028	Project received funding from MOHCD Educat in July 2023, \$8M in IIG funding will be award City and granted to both Turk and Golden Gat Preparing for a 2024 LIHTC/CDLAC application
В	alboa Reservoir - Building A		Lee Avenue	124	7	Predevelopment and Preliminary Gap			Jan. 2023	14,000,000	112,903	Jan. 2023		-		AHSC	33,000,000			Pending			liG (2021/Rd. 7	26,000,000			10/1/2027	Infrastructure is currently on hold. The projec for and was awarded HCD AHSC funding, \$26 funding is for infrastructure costs for all of ph which include Building E,A, & F.
Tre	easure Island E1.2 Senior		Avenue F and California Street		6	Predevelopment and Preliminary Gap	d 3,000,000		Jan. 2023	14,722,000	147,220	Jan. 2023		-													10/1/2027	This project sponsor is determining if it's reac apply for HCD 2024 Super NOFA. There are al in the infrastructure which could delay the pr from progressing with its financing
	772 Pacific	772	Pacific	86	3	Predevelopment	4,100,000				-			-													6/1/2026	Sponsor is trying to acquire an additional par increase density and unit count
Su	unnydale HOPE SF Block 7 (Phase 4)		Sunnydale and Santos	69	10	Predevelopment	2,820,000		May 2021		-			-													6/1/2027	Block 7 plans to apply for HCD financing in 20 projects currently has no MOHCD gap financi is needed
Su	unnydale HOPE SF Block 9 (Phase 4)		Sunnydale and Santos	100	10	Predevelopment	3,500,000		May 2021		-			-													6/1/2028	Block 9 plans to apply for HCD financing in 20 projects currently has no MOHCD gap financi is needed
м	ITA Potrero Yards	2888	Bryant	96	9	Predevelopment	3,000,000		June 2023		-			-													10/1/2027	The sponsor plans to apply to AHSC in 2024.
12	34 Great Highway	1234	Great Highway	216	4	Predevelopment and Acquisition	d 24,000,000		Nov. 2023																			Project was selected in 2023 Site Acquisition Predevelopment Financing for New Affordab Housing NOFA (S66.5M total awarded across projects).
	650 Divisadero	650	Divisadero	95	5	Predevelopment and Acquisition	d 15,000,000		Nov. 2023																			Project was selected in 2023 Site Acquisition Predevelopment Financing for New Affordab Housing NOFA (\$66.5M total awarded across projects).
25	50 Laguna Honda	250	Laguna Honda	115	7	Predevelopment and Acquisition	d 8,000,000		Nov. 2023																			Project was selected in 2023 Site Acquisition Predevelopment Financing for New Affordat Housing NOFA (\$66.5M total awarded acros projects).
	3300 Mission	3300	Mission	35	9	Predevelopment and Acquisition	d 6,500,000		Aug. 2023																			Project was selected in 2023 Site Acquisition Predevelopment Financing for New Affordat Housing NOFA (\$66.5M total awarded acros projects).

1) Financing Updates

JCIODEI	1 - December 31, 202	5								MOHCD Fu	nding						HCD or State	Funding App	ied For in 2023		HCD or S	tate Program Fi	unding Award	ed To Date	TCAC/CDLAC Funding	Target or	
Status	Name	Street Number	Street	# Units	Sup. Dist.	Most Recent Loan Committee Approval	Amount	Per-Unit Subsidy Amt	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approv Date	al Amount	Per-Unit Subsidy Amt	LC Approval Date	Туре	Amount Applied For	Туре	Amount Applied For	Status	Туре	Amount Awarded	Туре	Amount Awarded	Amount Status	Actual TCO Awarded	Summary / Causes of Delay
PREDEVELOPMEN T	249 Pennsylvania	249	Pennsylvania	120	10	Predevelopment and Acquisition	13,000,00	10	Nov. 2023																		Project was selected in 2023 Site Acquisition and ann Predevelopment Financing for New Affordable Renta Housing NOFA (\$66.5M total awarded across 5 projects).
PREDEVELOPMEN T	Treasure Island IC4.3		TBD	100	6	Predevelopment	4,500,00	10	Nov. 2023		-			-												5/1/2028	MOHCD loan committee approved predevelopment financing.
PREDEVELOPMEN T	2205 Mission	2205	Mission	86	3	N/A					-			-												6/1/2026	Project was selected in the 2023 Acquisition, Predevelopment, and Construction Financing for Nev Affordable Educator Housing NOFA (\$32 million tota for 2 projects). Intended for Loan Committee approval in early 2024.
PREDEVELOPMEN T	850 Turk	850	Turk	91	2	N/A								-		AHSC	22,000,000			Awarded	LGMG (2022)	10,000,000	IIG	8,091,600		10/1/2026	MOHCD currently has no housing funds committed to this project. However, 58M in IIG funding will be awarded to the City and granted to both Turk and Golden Gate. The project applied and was awarded AHSC funding. The sponsor plans to apply for TCAC/CDLAC in 2024.
PREDEVELOPMEN	Balboa Reservoir - Block F - Educator Housing	11	Frida Kahlo Way	/ 151	7	N/A					-			-									IIG (2021/Rd. 7)	26,000,000		5/1/2027	Infrastructure is currently on hold and the project is currently not feasible. The sponsor applied in April 2023 to the MOHCD Educator NOFA. If awarded, the project will have a path forward once the infrastructure construction starts. S26m in IIG fundin is for infrastructure costs for all of phase 1 which include Building EA, & F.
PREDEVELOPMEN T	Balboa Reservoir - Building B		Lee Avenue	90	7	N/A					-			-													Building B is part of the phase 2 development at Balboa Reservoir.
PREDEVELOPMEN T	967 Mission	967	Mission	95	6	N/A					-			-													Sponsor hopes to submit a Prelim Planning Applicati In June/July 2023.
REHABILITATION	Larkin Pine Senior Housing	1303	Larkin	63	3	Rehabilitation	2,494,85	3	Nov. 2023		-			-													Project was selected in the 2023 Existing Nonprofit Owned Rental Housing Capital Repairs NOFA (\$20M total across 8 sites).
REHABILITATION	3975 24th Street	3975	24th Street	5	8	Acquisition and Rehabilitation	3,055,00	10	Dec. 2023		-			-													
REHABILITATION	San Cristina	1000	Market	5	58	Rehabilitation Gap	1,993,69	14	Dec. 2023		-			-													
OTHER	375 Laguna Honda	375	Laguna Honda	263	7	Predevelopment	3,000,00	10			-			-													Project is currently on hold due to ongoing efforts of DPH to recertify Laguna Honda Hospital with CMS

1) Financing Updates Q4 CY 2023 October 1 - December 31, 2023

October	1 - December 31, 202	23								MOHCD Fu	nding						HCD or State	Funding Appli	ied For in 2023		HCD or St	tate Program Fi	unding Award	ed To Date	TCAC/CDL	AC Funding	Target or	
Status	Name	Street Number	Street	# Units	Sup. Dist.	Most Recent Loan Committee Approva	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Amount	Per-Unit Subsidy Amt.	LC Approval Date	Туре	Amount Applied For	Туре	Amount Applied For	Status	Туре	Amount Awarded	Туре	Amount Awarded	Amount	Status	Actual TCO Awarded	Summary / Causes of Delay
OTHER	850 Turk	850	Turk	91	2	N/A								-		AHSC	22,000,000			Awarded	LGMG (2022)	10,000,000	IIG	8,091,600			10/1/2026	MOHCD currently has no housing funds committed to this project. However, S8M in II G funding will be awarded to the Cly and granted to both Turk and Golden Gate. The project applied and was awarded AHSC funding. The sponsor plans to apply for TCAC/CDLAC in 2024.
OTHER	88 Bluxome	88	Bluxome	107	6	Predevelopment	2,000,000				-			-														This project is on hold until the Alexandria Group determines if it will sell the site.
OTHER	266 4th Street	266	4th	105	6	Predevelopment	3,000,000	I			-			-							AHSC (2020/Rd. 5)	20,113,667						Project to be cancelled due to engineering and insurance risk challenges observed by Sponsor; as we as a lack of a viable financing path.
OTHER	71 Boardman	71	Boardman	100	6	N/A					-			-														Land dedication is on hold until the Kilroy is ready to move forward with their development
OTHER	725 Harrison	725	Harrison	123	6	N/A					-			-														Land dedication is on hold until the Boston Propertie is ready to move forward with their office development. Boston Properties is also exploring alternative sites to dedicate to the City
OTHER	Pier 70	901	Illinois	100	10	N/A					-			-														MOHCD funding source in Pier 70 are development fees from Brookfield. Sponsor is exploring 3rd party predevelopment financing and anticipates starting predevelopment in early 2024.

 TOTAL UNITS
 6061

 Under Construction
 1581

 Complete / Leasing up
 437

 Predevelopment
 2756

 Other - Feasibility phase
 205

 Other - Land Dedication Pending
 223

2) Permitting Updates

		_	_	-																					
Stat us	Project Name	Street Number	Street Name	Number of Units	Supv. Distric t	Housing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date	Alternate Target Permit A Issuance Date (if any)	Actual Issuance Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
COMPLETE / IN LEASE-UP	reasure Island C3 Maceo May	2 - 1	Avenue of th Palms	e 104	6	Rental	8/10/2020 (actual)	1/30/2023 (actual)	1/30/2023 (actual)	Project completed; TCO issued; Lease up nearly complete			<u>201810223762</u>	Site Permit	4/13/2021			3/17/2022	Issued						
		-								-	-	-	202208049949	Site Permit: Commercial Space Only	8/4/2022			8/15/2022	Issued						
	alboa Park - Upp ard and BART Pla		San Jose Avenue	130	11	Rental	5/1/2021 (actual)	5/25/2023 (actual)	5/25/2023 (actual)	Project completed; TCO issued; Lease-up completed.	Continue build-out of commercial spaces.		<u>201807033677</u>	Site Permit	1/10/2022			7/25/2022	Issued						
							н						202208180854	Site Permit: Revision	8/18/2022			3/16/2023	Issued						
										CFC issued 10/17/2023.	No further permitting			to Initial Permit											
COMPLETE / IN LEASE-UP	921 Howard Stre	et 921	Howard	203	6	Rental	7/10/2021 (actual)	5/10/2023 (actual)	5/30/2023 (actual)		milestones.		<u>202211015602</u>	Site Permit (reissued from withdrawn permit 201912230270)	10/27/2022			1/3/2022	Issued						
CONSTRUCTION	4840 Mission	/	Mission	137	11	Rental	6/24/2021 (actual)	12/19/2023	12/1/2023	Continued construction work. Gap funding approved by BOS in April 2023.			<u>201903195605</u>	Site Permit	1/24/2022			7/6/2022	Issued						
		/								-	-			ADD 14: Elevator	7/8/2022			2/22/2023	Issued						
-		-												Access Panel ADD 15: Signage including Evac and	11/21/2022			1/6/2023	Issued						
CONSTRUCTION	180 Jones	180	Jones Street	: 72	6	Rental	5/17/2022 (actual)	12/15/2023	12/15/2023		TCO expected 1/16/2023	- SIP completion & closeout - need to replace light pole and move existing utilities to reach CFC. - Air quality close out with DPH	<u>202004307276</u>	Solar Site Permit	11/10/2020			5/31/2022	Issued						
-											-			ADD 5: Fire Alarm				6/21/2023	Issued						
														ADD 6: Photovoltaics	7/25/2023	11/1/23		11/15/23	Issued			1/1/2022 1			
		-			-					-	-	-		ADD 7: Emergency Responder Radio Coverage	12/27/2022			2/2/23	In Review			1/4/2023: Approved			
										-	-	-		ADD 10: Two-Way Comm. Sys.	12/2/2022			6/21/2023	Issued						
CONSTRUCTION	reasure Island C3	.1 78	Johnson	138	6	Rental	6/1/2022 (actual)	5/30/2024		Addendum 5 (Fire Protection) approved. MOHCD gap funding from TI IRFD approved by BOS in Dec. 2022 to meet final gap requirements for closing. Finalized address.	Final approval for Addendum 6 (Fire Alarm).	PUC power approved. PUC water approved. Coordination with TIDG, TI Task Force, and TIDA to resolve soils mitigation costs. Coordination with C3.2 Maceo May for construction parking.	<u>201912139581</u>	Site Permit	12/13/2019		4/13/2021		Issued						
		-			-			-		-				ADD 3: Architecture and Landscape	12/8/2021			2/17/2023	Issued		2/17/23: REV 4 approved. 2/9/23: Plan checkers review and stamp REV4 drawing.				
		-								-	-			ADD 5: Fire Protection	8/18/2022			2/22/2023	Issued						
		-								-		-		ADD 6: Fire Alarm	9/19/2022	7/1/2023	9/10/2023		In Review			11/20/23: Invite sent to SFFD to stamp new REV 4 set			
	"	-								-	-			ADD 9: Metal Stairs	12/22/2022			4/6/2023	Issued			the start of their they if det			
CONSTRUCTION	600 7th Street	600	7th St	221	6	Rental	8/8/2022 (actual)	8/1/2024		to be installed. Temporary shoring permit issued. Approval	Metal stairs, fire alarm (separate permit to be filed), 2-way emergenc comm. Sys., resolution of temp and perm poer design		<u>202010196871</u>	Site Permit	10/19/2020			11/22/2021	Issued						
														ADD 3 : Arch	5/4/2022			3/31/2023	Issued						
		-			-		-		-	-	-	-		ADD 4 : MEP ADD 6: Metal Stairs	8/22/2022 6/14/2023	7/15/2023		3/16/2023 7/14/2023	Issued			6/7/23: Approved via Bluebeam Session ID# 805- 477-126. Inspection not required. Review complete. Invite sent to close out permit.			
		-					-		-	-	-			ADD 7: Fire Protection	9/28/2022			2/3/2023	Issued						
				1	1	I			l	1	i	I	i	Protection		I				i	1	i		1	

2) Permitting Updates

Stat	Droject Nome	Street	C	Number Sup	ov. Housing Tenu	e Start Date	Estimated	Temporary Certificate of	Milestones/ Deliverables This	Milestones/ Deliverables Next	Risks / Challenges /	Building Permit	Descript Trans	DBI Arrival	Target Permit	Alternate Target Permit	Actual Issuance	Project Provid Status	Planaian	501		Dublis Washe	CEDIC	MOD
us	Project Name	Number	Street Name	of Units Dist	(type)	(Estimated or Actual)	Completion Date*	Occupancy Issuance Date	Quarter	Quarter	Major Activities	No.	Permit Type	DBI Arrival	Issuance Date	Issuance Date (if any)	Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
CONSTRUCTION	200 Geary Street	4200	Geary	98 1	. Rental	4/23/2023 (actual)	12/4/2024		BOS approved final gap in Feb 2023, permits approved and issued March 2023. Construction began in April 2023 with demolition of 2-story structure onsite which required extension of demo permit. ADD 1, 2, and S approved (ADD 5 submitted May 2023 for Tower Crane). Ongoing service plan with HSH.	way comm. Sys.) to be submitted for approval. Begin marketing strategy planning.		<u>202009305561</u>	Site Permit	9/30/2020			8/20/2021	Issued						
		-				-		-	-	-	-		ADD 1: Grading, Foundation, Super Structure	8/20/2021			3/24/2023	Issued						
		-				-		-	-		-		ADD 2: Architecture, MEP, Landscape	8/20/2021			3/27/2023	Issued						
	"	-						-	-	-	-		ADD 3: Fire Sprinklers	5/13/2022			3/27/2023	Issued						
		-							-		-		ADD 5: Tower Crane ADD 6: Steel Stairs	5/25/2023 8/24/2023			6/23/2023 9/22/2023	Issued Issued						
						-		-	-		-		ADD 7: Exterior Building	9/13/2023			12/22/2023	Issued						
								-	-		-	202009305565	Maintenance Demolition	9/30/2020			1/10/2023	Issued						
CONSTRUCTION	Shirley Chisholm Yillage - Educator Housing	1360	43rd Avenue		Rental	8/24/2022 (actual)	8/1/2024		Building water tight and wall close up in progress.	exterior being completed and scaffold removed. Starting PG&E		201912099009	Site Permit	12/9/2019			1/10/2023	issued						
	-				-	-			-	-	-		ADD 5: Fire Sprinkler System	6/9/2022			5/31/2023	Issued						
		-						-	-		-	н	ADD 7: Fire Alarm System	11/23/2022	9/1/2023	1/15/23		Pending Responses			6/15/23: 2nd round comments issued on REV1. Hold pending response/revision.			
		-				-		-	-	-	-		ADD 8: Shear Wall Tie Down System	5/5/2023			7/12/2023	Issued						
	"	-						-	-	-	-		ADD 9: Solar Photovoltaic System	7/19/2023			8/29/2023	Issued						
	n								-	-	-		ADD 10: Metal Stairs	5/18/2023			7/6/2023	Issued						
		-				-		-	-		-		ADD 11: Fire Alarm & 2-Way Comm. Sys.	11/23/22			9/12/2023	Issued						
_		-				-		-	-	-	-		ADD 12: Evacuation Signs	9/20/2023	10/1/2023		10/4/23	Issued						
						-						" 202302272702	ADD 13: ERRCS Revision to ADD 1 & 2: Found,	2/27/2023			8/14/2023 3/29/2023	Issued						
-						-				-	-	202308084000	ARCH/MEP/SIGN Revision to ADD 5: Fire Sprinkler System	8/8/2023		9/1/2023	9/11/2023	Issued			8/30 PPC review complete 8/16/23 Review complete,			
CONSTRUCTION	Potrero Block B	1801	25th St	157 9	Rental	8/22/2022	4/30/2025		All addenda approved. Wood framing started on buildings A & B. School fees paid for	Completing concrete scope. Starting exterior installation	Still have significant construction delays from foundation issues and initial permitting.	<u>202006108345</u>	Site Permit	6/10/2020			9/29/2021	Issued			forwarded to PPC .			
		-				-		-	-		-		ADD 3: Arch/Civil/Landscape /MEP	11/16/2021			3/14/2023	Issued						
	"	-				-		-	-		-		ADD 4: Fire Protection	2/3/2023			5/17/2023	Issued						
		-				-		-	-		-		ADD 5: Fire Alarm/Two-Way Comms, Sys,	7/11/2023			11/28/23	Issued			9/15/23: REV1 rechecked and emailed applicant for approved AMEP reference set			
		-				-			-	-	-	202202248652	Site Permit: Commercial Space	2/24/2022				Approved but not issued		8/30/23: Need Green Halo Completed. Ready to issue	approved ANTEP reference set			
CONSTRUCTION	The Kelsey	240	Van Ness	112 6	Rental	4/20/2023 (actual)	12/2/2024		Broke ground and began construction after receiving Notice to Proceed in April. Loan Committee approved, received fina gap.	1). Addenda Nos. 4 (MEP) and 5 (Tower Crane) submission. 2). Finalize GMP.	 Resolution of Temp and Perm power design and service provision (PGE / PUC). Loan Committee schedule to receive approvals for February Notice to Proceed. 	<u>202101042034</u>	Only Site Permit	1/4/2021			1/24/2022	Issued						
		-				-		-	-		-		ADD 1: Ground Improvement	4/1/2022		4/1/2023	2/9/2023	Issued						
		-				-		-	-	-	-		ADD 2: Foundation, Concrete Super and Underground Util.	3/22/2022		4/1/2023	2/9/2023	Issued						
						-		-	-	-	-		ADD 3: Architectural, Landscape and Civil	7/12/2022	8/31/2023	9/15/2023	9/8/2023	Issued						

2) Permitting Updates Q4 CY 2023

Stat	Project Name	Street	Street Name	Number of Units	pv. Housing Ter		Estimated	Temporary Certificate of	Milestones/ Deliverables This	Milestones/ Deliverables Next	Risks / Challenges /	Building Permit	Permit Type	DBI Arrival	Target Permit	Alternate Target Permit	Actual Issuance	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
us		Number				Actua	i) Completion Date	Occupancy Issuance Date	Quarter	Quarter	Major Activities	No.	ADD 4: Mechanical,		Issuance Date	Issuance Date (if any)	f Date							
		-				-		-		-	-		Electrical and Plumbing	2/17/2023	10/1/2023			Pending Responses						
										-			ADD 5: Tower Crane ADD 6: Metal Stairs				7/3/2023	Issued In Review		7/31/23: Issued comments	0/7/2022.1= ====			
									MOHCD gap financing	Addenda for two-way	SFUSD tentatively		ADD 6: Metal Stairs	//1//2025	10/1/2025			In Review	FYI: SFUSD fees to be collected	7/31/23: Issued comments	8/7/2023: III review			
z									approved by BOS and executed 5/3/23;	emergency comms. Sys., exterior	accepted school fee proposal for 3A and 3B.								at ADD 5 issuance.					
CTIO						6/12/20			project closed and construction began	maintenance, fire alarm/sprinklers to be	to close out in July 2023. Prior issuance													
STRU	nnydale Block 3A	1501	Sunnydale	80 1	0 Rental	(actua	I)		June 2023	submitted. SFUSD fees	had been on hold but is	202106031523	Site Permit	6/3/2021			8/10/2022	Issued						
CON										to be collected with ADD 5	now moving forward. Major construction													
											issue is relocation of													
													ADD 1: Civil and	9/2/2022			6/15/2023	Issued						
-													Grading ADD 2: Structural											
							-			-			(Foundation and Super)	9/2/2022	2/6/2023		6/15/2023	Issued						
													ADD 3: Arch, Landscape, Mech.											
	"												Elec, Plumbing and MOD	9/6/2022			6/23/2023	Issued						
-													ADD 4: Fire	7/21/2023	12/11/2023			Comments issued			12/26/23: Issued comments			
-	"												Sprinklers ADD 5: Fire Alarm	11/2/23	1/15/24			Comments issued			11/2/23: Issued comments		-	
													ADD 6: Emergency Responder Radio	11/20/23			1/9/24	Issued						
_													Coverage System Exterior Building				2/3/24	135464		1/17/24: In BLDG court to	1/17/24: In SFFD court to			
	"												Maintenance	9/26/23				Comments issued		review	review			
					-								Photovoltaic Array	9/26/2023				Comments issued		MECH-E Issued comments 12/5/23	Issued comments 11/30/23			
					-	-	-			-			Stormwater	12/21/23				Comments issued		PID issued comments12/22/2	3			
-									Excavation and shoring agreement reached	g Begin foundation work on neighboring	:													
CT OF	ausishe German								with neighbor in July	property; submit														
	8 Haight - Central reeway Parcel U	72-78	Haight Street	63 5	Rental	4/11/20 (actua	l) 12/31/2024		2023. Tax equity extension received;	additional addenda		<u>201911147293</u>	Site Permit	11/14/2019			7/21/2020	Issued						
CON									new construction completion date of															
_									12/31/2024.				ADD 3: Mechanical.											
		-				-		-	-	-	-		Electrical, and	4/28/2021			2/8/2023	Issued						
									MOHCD gap financing		SFUSD tentatively		Plumbing											
z									approved by BOS in March 2023; notice to	progress; team to finalize relocation of	accepted school fee proposal for 3A and 3B,													
DCTK						3/30/20	023		proceed issued and construction began	BFPs in accordance with SFPUC	to close out in July 2023. Prior issuance						- / - /							
NSTR	nnydale Block 3B	1501	Sunnydale	90 1	0 Rental	(actua	1/10/2025		3/29/23		had been on hold but is now moving forward.	202106031549	Site Permit	6/3/2021			5/12/2022	Issued						
8											Major construction													
											issue is relocation of BFPs.													
					-								ADD 1: Civil and Grading	5/20/2022			3/20/2023	Issued						
													ADD 2: Structural (Foundation and	5/20/2022			3/20/2023	Issued						
													Super) ADD 3: Arch,											
						-	-						Landscape, Mech,	5/20/2022			4/21/2023	Issued]					
													Elec, Plumbing and MOD											
													ADD 4: Shoring ADD 5: Fire Sprinkler	1/26/2023 7/21/2023	12/11/2023		3/28/2023	Issued Comments issued	+		issued comments 1/10/24		+	+
													System Fire Alarm	7/21/2023	12/11/2023			Comments issued Comments issued			issued comments 11/17/23			
													EMERGENCY RESPONDER RADIO	10/19/23	12/11/2023		1/11/24	Issued						
-													COVERAGE SYSTEM ADD 8: Exterior							Issued comments 10/18/23				
						-				-			Building	9/26/2023	12/11/2023			Comments issued						
													Photovoltaic Array	11/1/23	1/15/24			Comments issued		Mech-E issued comments 11/13/23			1	
													Stormwater	12/21/23	1/30/24			Comments issued		PID-PC issued comments				
								-	Gap loan approved by	Special permit traffic	Water application			,,	-,,-*		1			12/22/23				
NOL									BOS in April 2023; NTP issued	 processed by SFMTA. Water application 	approval is upcoming challenge; submitting													
HRUC:	unters View Block	1151	Fairfax (112 Middle	42 1	0 Rental	6/1/20 (actual	2/28/2025			approval. ADD 2 for MEP and Architectural	to PUC for both Blocks	201909121446	Site Permit	9/12/2019			7/16/2021	Issued						
LSNO	14		Point Road)			(actua	7			expected.	Concern Addenda 2 for													
3											MEP not approved. In design team's court.													
						-		-	-	-	-		ADD 1: Structural (Foundation and	9/17/2021			6/5/2023	Issued						
											+		Super) ADD 2: MOD, Arch,		<u> </u>	<u> </u>							PUC issued comments	6/26/23: Issued Comments
		-				-		-	-	-	-		MEP	8/6/2021	7/14/2023	9/30/23		Comments issued	l				12/19/23	

2) Permitting Updates

Stat us Proje	ect Name	Street Number	Street Nan	e Number of Units	Supv. Distric t	Housing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date*	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date	Alternate Target Permit Issuance Date (if any)	Actual Issuance Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
		-					-		-	-	-	-		Fire Sprinkler (Design Build) Shear Wall Tie Down	12/11/23	2/15/24	2/28/24		Comments issued			Comments issued 12/28/23			6/26/23: Issued Comments
	" s View Block 17	1151	" Fairfax (112 Midd Point Roa		10	" Rental	6/1/2023 (actual)	" 3/1/2025	-	Gap loan approved by BOS in April 2023; NTP issued	Special permit traffic processed by SFMTA. Water application approval. ADD 2 for MEP and Architectural expected.	Water application approval is upcoming challenge; submitting to PUC for both Blocks 14 & 17.	" 201909121448	System Site Permit	12/27/23 9/12/2019	2/15/24	2/28/24	4/7/2021	Comments issued		Comments issued 1/9/24				6/26/23: Issued Comments
					-		=							ADD 1: Structural (Foundation and Super)	8/6/2021			6/5/2023	Issued						
	•				-	•								ADD 2: MOD, Arch, MEP Fire Sprinkler (Design	9/17/2021	8/1/2023			Comments Issued		MECH-E issued comments 12/12/23	Issued comments 1/8/24		Issued comments 12/18/23	7/7/23: Issued comments
														Build) Shear Wall Tie Down	12/21/23 1/5/24	2/15/24 3/15/24	3/1/24 4/1/24		Comments Issued In Review - DPH issues		Need BLDG review	issued comments 1/8/24			7/7/23: Issued comments
CONSTRUCTION 230	Stanyan	730	Stanyan	160	5	Rental	6/16/2023 (actual)	7/21/2025		Issuance of Tree Removal, Shoring and Minor Sidewalk Encroachment permits. Shoring work progressing slightly faster than schedule.	Neighbor agreements finalized. Revisions to issued ADD 1 (Foundation) and Shoring Permit require	issue.	<u>202103317637</u>	System Site Permit	3/31/2021			12/28/2022	need to be addressed.						
					-		н			n	11		**	ADD 2: Grading, Below Grade Util, Ground Improv., Underground MEP, Found. And Super Structure	1/25/2023			6/15/2023	Issued						
								-						ADD 3: Arch, MEP, Photovoltaic, EBM	1/10/2023	4/1/2023			In Review		9/21/23: Issued comments or REV 1	9/20/23: Issued comments on REV 1	6/14/23: Approved	1/19/23: Finished 1/13/23	
					-					п	п	п		ADD 4: Tower Crane	5/26/2023			9/21/2023	Issued						
					-							T		ADD 9: Storm Water Control Plumbing Review	9/15/2023			9/27/2023	Issued						
1515 So	uth Van Ness	1515	South Va Ness	168	9	Rental	5/1/2024 (estimated)	3/1/2026		Submitted Planning Application in June 2023!	Planning Application review process under way.		202306059259	Site Permit	6/5/2023				In Review				Expired boring permit 158W0019. Only other permits are 15TOC1724 and 08EXC4704 which are a parking permit and excavation permit.		
750 G	olden Gate	750	Golden Ga	e 171	2	Rental	11/1/2024	1/1/2027		Project application awarded funding through MOHCD 2023 Educator Phase I NOFA.	submitted in Dec 2023.	State-owned site; sponsor will be able to , bypass local planning , and zoning ordinances, and no separate entitlement is needed.	n/a	n/a	Target date 10/15/2023				Not Submitted						
LINE 2530	18th Street	2530	18th	73	9	Rental	4/15/2024	3/30/2026		Current design is not penciling out financially. Potential of re-design requiring Site Permit resubmittal (TBD)		Construction start date contingent on if project receives HCD funding. If successful, will apply for TCAC/CDLAC in Fall 2023.	202201105662	Site Permit	1/20/2022	8/15/2023	TBD (See comments)		Project on hold due to funding availability. Site permit ready to issue, needs Contractor paperwork		8/23/23: Ready to issue but pending autorized agent and green halo forms				
PRE-DEVELOPMENT	9 Market	1939	Market	187	8	Rental	11/14/2024 (estimated)	10/15/2026		SDAT approved	Begin filing site addenda as soon as site permit is approved Project submitted application for MHP/IIC funding, awards announced in Dec 2023	55 Laguna waitlists. 5 Crane dismantle, utilities, BART, MTA 3. logistics challenges. Financing options include applyng for VASH.	<u>202211045959</u>	Site Permit	11/4/2022	6/30/2023	8/15/2023		Approved, Ready to Issu	revised plan set in EPR.	p 6/12/23: Approved REV 1 in BB session	5/18/23: REV 1 rechecked and approved	6/14/23: Restamped for EPR site permit ONLY. Additional addenda requirements for sign off include street improvemen and sidewalk applications and plans.	9/13/23: Approved	8/9/23: Approved
TRE-DEVELOPMENT	50 Irving	2550	Irving	177	4	Rental	4/1/2024 (estimated)	10/1/2025	Dec-25	Demo permit appeal denied in Feb 2023. Demo work began, will compilete in July. Additional appeal filed by MSNA for construction site permit in July 2023; additional appeal denied in August 2023. Completion of demo work and closeout of demo loan. Issuance of construction site permit.	Execute easement agreements with PG&E and AT&T.	Coordinating with PG&E and AT&T on relocation work, executing easements. Weekly checks of site and daily patrols with Legion. Ongoing work with DTSC re: any additional testing scope for the site, not neighboring sites.	<u>202205053630</u>	Site Permit	5/5/2022			9/14/2023	Issued						

2) Permitting Updates Q4 CY 2023 October 1 - December 31, 2023

lobei	± -	December	51,	2025	

Stat us	Project Name	Street Number	Street Name	Number of Units t	Housing Tenure (type)	Start Date (Estimated or Actual)	Estimated Completion Date	Temporary Certificate of Occupancy Issuance Date	Milestones/ Deliverables This Quarter	Milestones/ Deliverables Next Quarter	Risks / Challenges / Major Activities	Building Permit No.	Permit Type	DBI Arrival	Target Permit Issuance Date	Alternate Target Permit ssuance Date (if any)	Actual Issuance Date	Project Permit Status	Planning	DBI	SFFD	Public Works	SFPUC	MOD
		-			-				-	-	-		ADD 1: Health	8/10/2023				Approved, Pending	HEALTH: Approved 8/23/23 in compliance with SFHC Article 22A. 8/24/23: PPC Invite cent to Bureau to close out permit.					
		-				-		-	-		-	н	ADD 2: Grading, Shoring, Underground, Joint Trench Found.	7/10/2023				In Review		8/4/23: Comments issued on Bluebeam.		8/3/23: EPR Approved.		
		-				-		-	-	-	-		ADD 3: Superstructure	7/10/2023				In Review		9/25/23: REV 1 received, pending issuance of comments.		8/3/23: Approved.		
		-				-		-	-	-	-		ADD 4: Architecture, MEP, Stormwater	7/10/2023				In Review	8/22/23: Approved	7/26/23: Issued comments	5/00/00 05/10	2 (4 /22 A 1500 C).		7/25/23: Comments issued
PRE-DEVELOPMENT	160 Freelon	160	Freelon (639 Bryant)	85 6	Rental	6/3/2024 (estimated)			funding approved to applications for IIIG/AHSC, however project was not selected for AHSC Round 7. Submitted Planning application for approval in accordance with GPN on 2/21/0223. Submitted Sile Permit In approval on hold with approval on hold with approved on hold with paproved on the 32-16 proved per A 32-162 In refe 2023. Land dedication agreement approved by MC Sin Marc 2023.	work with RED on seament request preparation. Continue engagement with SOMA Pilipinas for provision of cultural socialiting services for consulting services norpoiect design elements and public art component.	essement with RED and addressing need for adjacent park parel. Due to the current lack of office development, but he land parels for 180 Freelon and future Park and future Park and future Park dedicated and transferred to the City in order to create the required separate and recorded parcel maps.	202209283327	Site Permit	9/28/2022	8/1/2023	11/1/23		in Review - DPH issues need to be addressed.		completed.	3/17/32: Comments potted. 3/1/32: Assigned and in review.	Permit Only. Request Street Improvement addenda for full	(future park owned by the City) will be acceptable.	
PRE-DEVELOPME NT	Balboa Reservoir - Building E	11	Frida Kahlo Way	128 7	Rental	12/1/2024 (estimated)			Site permit still pending, held for prelim SCP approval prior to vertical SCP. Revisions ongoing to address infrastructure plans as financing is available. SCP on hold due to additional infrastructure requests being made and lack of financial support for added infrastructure.	resolved.	Intrastructure is currently on hold which is causing delays on the housing. Once infrastructure starts, Building E will be able to apply for LIMTC/CDLAC. \$26m in IIG funding is for infrastructure costs for all of phase 1 which include Building E, A, & F.	<u>202207289451</u>	Site Permit	7/28/2022	1/15/2023	2/15/2023	R	Ready to Issue, pending Infrastructure.		12/29/22: Approved.	1/3/23: Approved.		12/20/22: Restamp REV2 approved. Permit has been assessed a capacity charge.	11/21/22: Approved.
PRE- DEVELOPMENT	Balboa Reservoir - Block F - Educator Housing	11	Frida Kahlo Way	151 7	Rental	12/1/2024 (estimated)			1). Submitted site application on 12/21/2022. Waiting for project sponsor to respond to initial review inquiries.	No deliverable - need infrastructure schedule resolved.	financing sources needed.	<u>202212218827</u>	Site Permit	12/21/2022	TBD	TBD		Initial Review		12/23/2022: Received SFPUC form, updated dwgs. Pending permit apps.				
PRE-DEVELOPMENT	967 Mission	967	Mission	92 6	Rental	3/1/2025 (estimated)	10/1/2026		permit 2 months early. Completing entitlements in parallel w/ site permit. Prj	power applications,	Risk of added cost and design issues at Minna due to SFFD requests. TBD	<u>202309227225</u>	Site Permit	9/22/23	5/1/24	7/1/24		In review	12/13/23: Project is eligible for parallel processing, request for parallel processing approved by Planning on 12/13/23. Please route permit to next routing step with a route back to Planning prior to permit issuance. N. Foster.	BLDG issued comments 1/4/24	SFFD Issued comments 12/21/23, but needs SFFD 2nd round of review? See DBI website	Approved-Stipulated	Approved	na
PRE-DEVELOP MENT	88 Bluxome	88	Bluxome	107 6	Rental	Unknown	Unknown		n/a		 Since the primary developer has no current plans to proceed with the construction of their offices and the corresponding podium for the affordable housing, 88 Bluxome has been put on-hold. 	n/a	n/a	n/a										
PRE-DEVELOPMENT	772 Pacific	772	Pacific	175 3	Rental	6/1/2027 (estimated)	5/1/2029		 Pre-application meetings with Planning. CCDC will purchase adjacent 758 Pacific building/parcel and integrate into design. Develop conceptual plans with Net Zero Energy goal. 	outreach. 2). Develop high-rise option and	 Developing high-rise options. High-rise would not qualify for SB 35 ministerial review. Confirming feasibility of high-rise direction. 	n/a	n/a	n/a										
OTHER	725 Harrison	725	Harrison	123 6	Rental	3/1/2025 (estimated)	10/1/2026		1). Part of multisite NOFA															
OTHER	71 Boardman	71	Boardman	100 6	Rental	3/1/2025 (estimated)	10/1/2026		1). Part of multisite NOFA															

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From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: Letter of Inquiry from Supervisors Preston and Walton
Date:	Thursday, February 22, 2024 11:49:00 AM
Attachments:	SHRP letter Feb 2024.docx.pdf
	Clerk"s Memo.pdf

Hello,

Please see below and attached for communication from the Mayor's Office of Housing and Community Development (MOHCD) regarding a Letter of Inquiry issued by Supervisors Preston and Walton at the January 30, 2024, Board of Supervisors meeting.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Nickolopoulos, Sheila (MYR) <sheila.nickolopoulos@sfgov.org>

Sent: Thursday, February 22, 2024 11:30 AM

To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Adams, Dan (MYR) <Dan.Adams@sfgov.org>

Cc: BOS-Operations <bos-operations@sfgov.org>; Kilgore, Preston (BOS)

<preston.kilgore@sfgov.org>; BOS-District10 Aides <BOS-District10_Aides@sfgov.org>; Ely, Lydia
(MYR) <lydia.ely@sfgov.org>; Cheu, Brian (MYR) <brian.cheu@sfgov.org>; Benjamin, Maria (MYR)
<maria.benjamin@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; De Asis, Edward
(BOS) <edward.deasis@sfgov.org>; Entezari, Mehran (BOS) <Mehran.Entezari@sfgov.org>; Mchugh,
Eileen (BOS) <eileen.e.mchugh@sfgov.org>; Ng, Wilson (BOS) <wilson.l.ng@sfgov.org>; Somera,
Alisa (BOS) <alisa.somera@sfgov.org>

Subject: RE: Letter of Inquiry from Supervisors Preston and Walton

Dear Supervisors and Clerk,

Attached is MOHCD's response to the January 31st letter of inquiry from Supervisors Preston and Walton regarding the Senior Home Repair Program. Please let us know if you would like any additional information.

Thank you, Sheila

Sheila Nickolopoulos

Director of Policy and Legislative Affairs Mayor's Office of Housing and Community Development 1 South Van Ness Avenue, Fifth Floor San Francisco, CA 94103

From: Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>
Sent: Wednesday, January 31, 2024 4:00 PM
To: Adams, Dan (MYR) <<u>Dan.Adams@sfgov.org</u>>
Cc: Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>; BOS-Operations <<u>bos-operations@sfgov.org</u>>; Kilgore, Preston (BOS) <<u>preston.kilgore@sfgov.org</u>>; BOS-District10 Aides
<<u>BOS-District10_Aides@sfgov.org</u>>; Ely, Lydia (MYR) <<u>lydia.ely@sfgov.org</u>>; Cheu, Brian (MYR)
<<u>brian.cheu@sfgov.org</u>>; Benjamin, Maria (MYR) <<u>maria.benjamin@sfgov.org</u>>; Nickolopoulos,
Sheila (MYR) <<u>sheila.nickolopoulos@sfgov.org</u>>; Calvillo, Angela (BOS) <<u>angela.calvillo@sfgov.org</u>>;
De Asis, Edward (BOS) <<u>edward.deasis@sfgov.org</u>>; Entezari, Mehran (BOS)
<<u>Mehran.Entezari@sfgov.org</u>>; Mchugh, Eileen (BOS) <<u>eileen.e.mchugh@sfgov.org</u>>; Ng, Wilson
(BOS) <<u>wilson.l.ng@sfgov.org</u>>; Somera, Alisa (BOS) <<u>alisa.somera@sfgov.org</u>>
Subject: Letter of Inquiry from Supervisors Preston and Walton

Dear Director Adams,

Please see the attached memo from the Clerk of the Board of Supervisors regarding a Letter of Inquiry issued by Supervisors Dean Preston and Shamann Walton at the January 30, 2024, Board of Supervisors meeting.

Sincerely,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org | www.sfbos.org

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

Mayor's Office of Housing and Community Development City and County of San Francisco



London N. Breed Mayor

> Daniel Adams Director

February 21, 2024

Dear Supervisors Preston and Walton,

In response to your Letter of Inquiry, dated January 30, 2024, regarding the Senior Home Repair Program (SHRP), the Mayor's Office of Housing and Community Development (MOHCD) is providing the following information in response to your questions.

1. How many applications have been submitted to the SHRP? Of those, how many have been approved, rejected, or are awaiting a determination?

A total of 29 applications have been received for the repair and/or replacement of roofs, heating systems, and mobility accessibility through the SHRP program. Of those:

- 4 projects have been completed
- 4 are actively in rehab
- 8 have been approved and are securing contractors
- 5 requests did not meet the program guidelines
- 3 applicants left their property prior to completion of their application
- 4 chose not to complete their application
- 1 application is under review for approval
- 2. What is the average time from when a SHRP application is submitted to when it is processed?

Once MOHCD receives a complete application package, it takes an average of 14 days for staff to review and process.

3. What is the average time between submitting a SHRP application and having a home repaired?

After an application has been processed and approved, it takes about seven and half months to complete the work. The applicant has to gather bids from contractors, select a contractor, obtain permits, schedule and conduct work, and schedule and obtain final permit inspections. Each senior homeowner has unique circumstances that have required additional time or assistance to seeing their roof, HVAC, and/or accessibility project completed.

4. Since the program's creation in January 2022, what is the total amount of funds that have been allocated to this program per fiscal year? What is the total amount that has been spent by fiscal year? What is the total amount of remaining funds for this program in the current fiscal year?

Fiscal Year	Funds Allocated	Funds Spent
2021/22	\$575,000	\$67,042
2022/23	\$777,500	\$337,277
2023/24	\$0	\$880,193
Available funding 23/24	\$67,988	

5. Does MOHCD intend to fully fund this program in the upcoming fiscal year? What is the fiscal year budget to fund and operate the SHRP program?

MOHCD is committed to continuing to provide our most vulnerable seniors with repair and replacement of major systems in their homes. We will continue to provide these services as long as there are funds to support them. As the annual budget process is currently under way, a funding program is not yet final.

6. According to Mission Local, in December 2023, MOHCD provided a new update that 10 homes were underway. What is the status of those applications/ grants/ repairs?

Please see the response to #1 above.

7. Describe the role of the nonprofit Rebuilding Together in administering this program, how they were selected, how they have performed, and how much they have been paid.

Rebuilding Together SF (RTSF) has been a critical partner in the Senior Home Repair Program. They have supported the creation and development of this service program for seniors. They coordinate with the senior program participants and their contractors throughout the selection and bidding process. They provide application assistance, conduct a property assessment to see if any additional repairs outside of the SHRP program are necessary, and project management to ensure projects are completed to the satisfaction of the homeowner. RTSF has also been responsible for the outreach and marketing of the program. In FY21/22, just prior to the funding allocation to the SHRP program, MOHCD awarded RTSF a Home Modification Grant Agreement through open bid procurement, Community Development Services RFP FY 21/22, released March 8, 2021. Due to the similarities in service population and scope of work, MOHCD amended RTSF's Home Modification grant to include the Senior Home Repair services and the related Dream Keeper Initiative funding.

8. Please explain the process by which funds are disbursed to those whose applications are approved.

The SHRP program procedures manual (found on MOHCD's website) explains eligibility and disbursement of funds: <u>SHRP Program Overview.pdf (sfmohcd.org)</u>

a. Do the seniors receive funds directly from MOHCD or from Rebuilding Together? Neither. Once MOHCD approves an application for SHRP, forgivable loan funds are deposited into escrow and held by a third-party escrow company that pays for work completed in accordance with their loan documents <u>SHRP Loan Agreement</u>, <u>SHRP Loan</u> <u>Documents</u>, and <u>Escrow Instructions</u> as well as the procedures manual mentioned above. Included are links to those sample documents.

- b. Are the seniors provided an up-front grant or reimbursed for expenses incurred? See above.
- c. Does MOH CD and/ or Rebuilding Together contract with those carrying out the repairs directly or is it up to the applicant to coordinate with the contractor? Per program guidelines, homeowners are ultimately responsible for selecting and interacting with their roof, heating system, and accessibility contractor. Having a nonprofit agency with experience in working with seniors as well as contractors is an essential part of the program's success. As the nonprofit partner, RTSF's trained staff acts as the liaison between homeowner and contractor ensuring that the senior homeowner's best interests are protected and that they are satisfied with the project before the last payment is disbursed.
- 9. How many staff and FTEs does MOHCD have working on this program? Please explain their roles.

MOHCD has about 1.2 FTE, spread among five staff, working on the SHRP program. (1) The program analyst determines eligibility, reviews contract bids, works with the escrow company, and releases funds. (2) The program manager reviews and approves applications, ensuring that program requirements are met and works directly with the nonprofit partner to conduct outreach and troubleshoot and expedite transactions. (3) The grant manager manages the grant funds to the nonprofit. (4) The lending project manager issues loan documents and (5) the program assistant has various implementation tasks.

10. How does MOHCD evaluate success rates for this program? Please share any metrics that MOHCD uses to evaluate this program.

MOHCD evaluates programs based on their programmatic outcomes. The SHRP has three primary goals: (1) Rebuild targeted community trust in government programs to improve their quality of life through outreach and connection; (2) Increase the healthy housing score for 10 eligible senior homeowners annually; and (3) Grow the number of licensed contractors that participate in the program to expedite transactions. These goals are currently assessed via formative evaluation. MOHCD staff and the Rebuilding Together team continually assess data against these metrics to ensure that expectations are met and to course correct if needed. In addition, internal MOHCD biweekly meetings help to identify and address challenges.

11. Please share the total number of applicants, location, and demographic information for all applicants of the SHRP program, including a breakdown by application status.

To date, 29 applications have been received to date. The following table details the information requested for those applications.

Applicant status	Zip code	Race and Ethnicity
Projects Completed	(1) - 94134 (2) - 94124 (1) - 94112	(4) Black/African American
Active Rehab Phase	$\begin{array}{c} (2) - 94124 \\ (1) - 94110 \\ (1) - 94132 \end{array}$	(3) – Black/African American (1) – White
Working with contractors for Bids	$\begin{array}{c} (5) - 94124 \\ (2) - 94132 \\ (1) - 94112 \end{array}$	 (6) - Black/African American (1) - Chinese (1) - White
Application in Review	(1) – 94134	(1) – Chinese/Vietnamese
Did not move forward with application (reasons detailed above under #1)	$\begin{array}{c} (7) - 94124 \\ (2) - 94132 \\ (1) - 94112 \\ (1) - 94131 \\ (1) - 94117 \end{array}$	(12) – Black/African American

12. How many total applicants have benefited from funding for this program?

To date, four applicants have completed projects through this program and an additional four currently have repairs under way. Nine more applicants are in the initial stages of the process.

Thank you for your consideration. Please contact me or MOHCD's Director of Policy, Sheila Nickolopoulos, at <u>Sheila.Nickolopoulos@sfgov.org</u> with any additional questions.

Sincerely,

-DocuSigned by: Daniel Adams E09C20545F78457...

Dan Adams Director

BOARD OF SUPERVISORS

CITY & COUNTY OF SAN FRANCISCO

OFFICE OF THE CLERK OF THE BOARD

Phone: (415) 554-5184 Email: <u>Angela.Calvillo@sfgov.org</u>

January 31, 2024



1 10 7

Daniel Adams, Director Mayor's Office of Housing and Community Development 1 Van Ness Avenue, 5th Floor San Francisco, CA 94103 Via Email: <u>Dan.Adams@sfgov.org</u>

Dear Director Adams,

At the January 30, 2024, Board of Supervisors meeting, Supervisors Dean Preston and Shamann Walton issued the attached inquiry to the Mayor's Office of Housing and Community Development (MOHCD). Please review the attached letter of inquiry, which provides the Supervisors' request.

The inquiry, in summary, requests the following information regarding the implementation of the Senior Home Repair Program (SHRP):

- 1. How many applications have been submitted to the SHRP? Of those, how many have been approved, rejected, or are awaiting a determination?
- 2. What is the average time from when a SHRP application is submitted to when it is processed?
- 3. What is the average time between submitting a SHRP application and having a home repaired?
- 4. Since the program's creation in January 2022, what is the total amount of funds that have been allocated to this program per fiscal year? What is the total amount that has been spent by fiscal year? What is the total amount of remaining funds for this program in the current fiscal year?
- 5. Does MOHCD intend to fully fund this program in the upcoming fiscal year? What is the fiscal year budget to fund and operate the SHRP program?
- 6. According to Mission Local, in December 2023, MOHCD provided a new update that 10 homes were underway. What is the status of those applications/grants/repairs?
- 7. Describe the role of the nonprofit Rebuilding Together in administering this program, how they were selected, how they have performed, and how much they have been paid.
- 8. Please explain the process by which funds are disbursed to those whose applications are approved.
 - a. Do the seniors receive funds directly from MOHCD or from Rebuilding Together?
 - b. Are the seniors provided an up-front grant or reimbursed for expenses incurred?
 - c. Does MOHCD and/or Rebuilding Together contract with those carrying out the repairs directly or is it up to the applicant to coordinate with the contractor?
- 9. How many staff and FTEs does MOHCD have working on this program? Please explain their roles.
- 10. How does MOHCD evaluate success rates for this program? Please share any metrics that MOHCD uses to evaluate this program.
- 11. Please share the total number of applicants, location, and demographic information for all applicants of the SHRP program, including a breakdown by application status.
- 12. How many total applicants have benefited from funding for this program?

Please contact Preston Kilgore, <u>Preston.Kilgore@sfgov.org</u>, Legislative Aide to Supervisor Preston, for any questions related to this request, and copy <u>BOS@sfgov.org</u> on all communications to enable my office to track and close out this inquiry. Please provide your response no later than March 1, 2024.

01/31/2024 Clerk to Act D5 & D10 - MOHCD Pg. 2 of 2

. . . .

For questions pertaining to the administration of this inquiry, do not hesitate to contact me in the Office of the Clerk of the Board at (415) 554-5184.

Very Truly Yours,

- Crarato Angela Calvillo

Clerk of the Board San Francisco Board of Supervisors

WN/JB

Attachment:

- Letter of inquiry
- Introduction Form

Cc: Lydia Ely, MYR, Lydia.Ely@sfgov.org

Brian Cheu, MYR, <u>Brian.Cheu@sfgov.org</u> Maria Benjamin, MYR, <u>Maria.Benjamin@sfgov.org</u> Sheila Nickolopoulos, MYR, <u>Sheila.Nickolopoulos@sfgov.org</u>

Item 19

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: SFPUC Budget & Capital Plan
Date:	Monday, February 12, 2024 11:28:00 AM
Attachments:	TRT Letter Re- SFPUC Budget & Capital Plan.pdf

Dear Supervisors,

Please see the attached letter from the Tuolumne River Trust regarding Items 8 - 11 on the **SFPUC** agenda.

Here are Items 8 - 11:

- 8. Public Hearing to consider and possible action to adopt the San Francisco Public Utilities Commission Biennial Operating Budget including the Revenue Transfer for Capital in the amount of \$1,992,354,768 for FY 2024-25 and \$2,110,646,439 for FY 2025-26. (Hom)
- 9. Public Hearing to consider and possible action to adopt the San Francisco Public Utilities Commission Two-Year Capital Budget consisting of \$1,784,912,774 for FY 2024-25 and \$1,792,439,721 for FY 2025-26; and authorize the General Manager to seek Board of Supervisors approval for the issuance of (1) \$1,035,007,350 aggregate principal amount of

Water

Revenue Bonds and other forms of indebtedness, including commercial paper and State Revolving Fund (SRF) loans, (2) \$1,715,671,086 aggregate principal amount of Wastewater Revenue Bonds and other forms of indebtedness, including commercial paper and SRF loans, and (3) \$292,825,860 aggregate principal amount of Power Revenue Bonds and other forms

of

indebtedness, including commercial paper and loans, all subject to the terms of Charter Sections

9.107(6) and 9.107(8). (Hom)

- Public Hearing to consider and possible action to adopt the San Francisco Public Utilities Commission 10-Year Capital Plan for FY 2024-25 through FY 2033-34 totaling \$11,811,605,094. (Hom)
- 11. Public hearing to consider and possible action to adopt the San Francisco Public Utilities Commission 10-Year Financial Plan for FY 2024-25 through FY 2033-34.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-7703 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

From: Peter Drekmeier <peter@tuolumne.org>
Sent: Monday, February 12, 2024 10:27 AM
To: commission@sfwater.org
Cc: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>; Capital Planning Program (ADM) <cpp@sfgov.org>;
cac@sfwater.org; bawscaboardofdirectors@bawsca.org
Subject: SFPUC Budget & Capital Plan

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Attached, please find TRT's comments on the SFPUC Operating Budget and 10-Year Capital Plan.

Thank you.

-Peter

Peter Drekmeier Policy Director Tuolumne River Trust peter@tuolumne.org



February 12, 2024

President Paulson and Commissioners San Francisco Public Utilities Commission 525 Golden Gate Ave. San Francisco, CA 94102 *Via Email*

Re: Items 8-11 on the February 13, 2024 Agenda.

Dear President Paulson and Commissioners:

First of all, I'd like to commend your finance team for doing a good job at presenting the SFPUC Operating Budget and 10-Year Financial Plan. The materials are more transparent than in previous years, especially when it comes to debt service. I have grave concerns about the SFPUC's precarious financial position, but my comments should not be misconstrued as criticism of the messengers.

The SFPUC Budget and 10-Year Capital Plan are alarming, as evidenced in the staff presentation.¹ For example:

- The operating budget will grow by 18% over the next two years (slide 11).
- The 10-Year Capital Plan will grow by \$3 billion to \$11.8 billion (slide 21).
- Average combined water and sewer bills are projected to increase by 8.1% annually, tripling from \$142 to \$436 in 2044 (slide 34).
- Last year, the average combined water and sewer bills were projected to be \$305/month in 2033.² This year combined bills are projected to be 43% greater by 2034.
- The SFPUC is entering this budget cycle with \$8.5 billion in outstanding debt.³
- By FY 2034, the debt service will increase to 54% of the water budget, and 58% of the wastewater budget.⁴

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BOARD MEMBERS John Kreiter, Chair Harrison "Hap" Dunning, Vice Chair

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Eric Gonzalez
Camille King
Marty McDonnell
Homero Mejia
John Nimmons
Eric Riemer
Iris Stewart-Frey
Bart Westcott
Brad Wurtz
```

¹ Adoption of Operating Budget, Capital Budget, 10-Year Capital Plan, and 10-Year Financial Plan, February 13, 2024 –

https://sfpuc.sharefile.com/share/view/sa5aa9dc8590b40cbb7522c580d5d3a33 ² SFPUC 2023 budget presentation, slide 34, February 14, 2023 –

https://sfpuc.sharefile.com/share/view/sf9945272ac084c808af1130182a3e878 ³ FY 2024-25 & FY 2025/26 Proposed Budget, slide 51, January 22, 2024 –

https://sfpuc.sharefile.com/share/view/s88ba5fa8c40842e0936b7158825f5b5e ⁴ Ibid, slide 65.

Water Sales and Affordability

In the proposed budget, Regional Water System (RWS) sales are projected to be 197 million gallons per day (mgd) in 2034 (slide 29). Last year sales were projected to be 188 mgd in 2033.⁵ Someone should explain why sales projections increased by 9 mgd despite the fact that RWS sales were the second lowest on record in FY 2022/23 (172 mgd)⁶ and the California Department of Finance revised its population growth projections downward last summer.⁷

If sales are below 197 mgd, which is likely, the SFPUC will not meet its affordability target. A July 5, 2022 SFPUC report⁸ acknowledged that both Water Enterprise and Finance Bureau demand/sales projections have always exceeded actuals, significantly in the case of the Water Enterprise, which produces the Urban Water Management Plan.

On November 28, 2023, while discussing affordability, Commissioner Ajami pointed out that if water use goes down further, the SFPUC will have a very different revenue projection, which would impact rates. She directed staff to run a scenario under that situation.⁹ Staff has yet to respond to this request, which would have been helpful prior to the budget hearings. The lack of follow through on this request is inconsistent with the statement on slide 4 of the budget presentation that states, "Commission follow up questions answered."

What happens when actual sales are below projections? We received an example in December in the 1st Quarter Budget Report.¹⁰ Due to lower-than-projected water sales, water revenues are projected to be \$25 million below budget (slide 3), and wastewater service charges \$26 million below budget (slide 4).

How Did We Get Here, and Where Are We Headed?

The SFPUC's current financial situation is the result of many decades of deferred maintenance that now require catch-up. The SFPUC finally began to address the backlog of capital projects with the \$4.8 billion Water System Improvement Program (WSIP) approved in 2008. Much of the SFPUC's current debt is due to debt financing for the WSIP. The Sewer System Improvement Program (SSIP) is responsible for most of the projected new debt.

https://sfpuc.sharefile.com/share/view/sf9945272ac084c808af1130182a3e878

https://sfpuc.sharefile.com/share/view/sccdee3d7212a4b2ab1b00f9b1ef411e2

⁷ California: No Growth to 2060 Per State Projections, newgeography, July 30, 2023 –

https://www.newgeography.com/content/007894-california-no-growth-2060-state-projections

 $^{\rm 8}$ Water Enterprise and Finance Bureau Water Demand Projections, July 5, 2022 –

⁹ SFPUC meeting, Item 12, November 28, 2023 -

https://sanfrancisco.granicus.com/player/clip/44938?view_id=22&redirect=true (2:30:40)

¹⁰ SFPUC FY 2023-24 1st Quarter Budget Report, December 12, 2024 –

⁵ SFPUC 2023 budget presentation, slide 31, February 14, 2023 –

⁶ Water Resources Division Annual Report, December 12, 2023 –

https://sfpuc.sharefile.com/share/view/sa628ebe9c31e4326b84ffa2976f9f9a3

https://sfpuc.sharefile.com/share/view/se1f88d7d5b3a41829939713649bc1802

When the WSIP was being considered, RWS demand projections for 2018 were 285 mgd. Under the leadership of GM Ed Harrington, the SFPUC capped water sales at 265 mgd as a compromise to avoid lawsuits over the proposed diversion of an additional 25 mgd from the Tuolumne River. Between 2008 and 2013, prior to the 2012-16 drought, water demand dropped from 257 mgd to 223 mgd. As water rates soared (now more than triple what they were), consumers took advantage of opportunities to reduce their water use and keep their bills manageable. Actual demand in 2018 was 196 mgd, 31% below the projection. For the past nine years, RWS demand has been under 200 mgd.

The proposed rate increases will continue to drive per capita water use downward. As a result of rising system costs and decreasing sales, the SFPUC is likely headed toward an economic death spiral – rates will continue to increase to cover fixed costs, driving consumption down, increasing rates further. This should be of major concern to the SFPUC, Capital Planning Committee, Board of Supervisors and Mayor.

Alternative Water Supply Plan

While we can't reverse past mistakes, there's still time to avoid a potentially catastrophic future mistake. If implemented as proposed, the SFPUC's Alternative Water Supply (AWS) Plan would double the budget, producing expensive new water that will not be needed. The SFPUC must make a thorough review of the AWS Plan a top priority.

AWS can be extremely expensive. The Peninsula and South Bay purified water projects would be similar to what Valley Water is proposing at the Regional Water Quality Control Plant in Palo Alto. Valley Water projects their project will produce purified water at a cost \$7,842 per acre foot of water.¹¹ The current price per acre-foot of SFPUC water is approximately \$2,000.

Before embarking on an extremely expensive AWS Plan that would require additional funding on top of the already astronomical SFPUC budget, it's imperative that the SFPUC be confident about projected future water needs. The numbers used in the AWS Plan are based on the SFPUC's 2020 Urban Water Management Plan. These Plans have historically over-projected demand in the range of 25%.¹²

The draft AWS Plan projects the SFPUC will need to develop between 92 mgd (demands) and 122 mgd (obligations) of new water supplies. According to the report, developing 22 mgd to 48 mgd of AWS would cost \$4 billion to \$10 billion.¹³ Based on these figures, one can project that developing the full AWS Plan would cost between \$19 billion and \$25 billion.

¹¹ Valley Water, Water Supply Master Plan presentation, page 21 of 29 – Preliminary Unit Cost of Major Supply Projects, September 19, 2023.

¹² See footnote 9.

¹³ Draft Alternative Water Supply Plan, pp. XIII and 124, June 30, 2023 – <u>https://sfpuc.org/sites/default/files/about-us/policies-reports/AltWaterSupply_DraftPlan_6.23.23_Web.pdf</u>

SFPUC staff project that budgeting \$209 million (approximately 1% of the full cost of the AWS Plan) would increase retail rates by 0.9% above the current rate plan,¹⁴ suggesting that full buildout of the AWS Plan would increase retail rates by 90%.

Need to Reevaluate the Design Drought and Demand Projections

The SFPUC's Design Drought combines two of the worst droughts from the 20th century – the six-year drought of record from 1987 to 1992, and the driest two-year period on record, 1976/77 – to produce an artificial 8.5-year megadrought. It assumes demand will increase dramatically to 265 mgd (274 mgd if San Jose and Santa Clara are made permanent customers).

However, if we accept the fact that water demand will remain at 200 mgd or below, as believed by experts in the field, the amount of new AWS needed would be reduced by 44 to 73 mgd. Shortening the Design Drought to 7.5 years would shave off an additional 25 mgd or more. We explained this at the SFPUC Design Drought workshop in 2022.¹⁵

Much has changed since the Design Drought was conceived following the 1987-92 drought of record. For example:

- Water demand peaked at 293 mgd immediately prior to the 1987-92 drought. Demand has been below 200 mgd for the past nine years. In FY 2022/23, water sales were just 172 mgd.
- Following the 1987-92 drought, the SFPUC adopted its "Water First" policy, prioritizing water supply over hydropower generation. 2020 and 2021 were almost as dry as 1976 and 1977, yet on June 10, 2021, the SFPUC had 350,000 acre-feet more in storage (enough to last 1.5 years) than on June 10, 1977.¹⁶
- The SFPUC's Cherry Lake reservoir, with three-fourths the capacity of Hetch Hetchy, was drained in 1989, reducing storage significantly.
- The SFPUC's recent Long-Term Vulnerability Assessment (climate change study) using 100 years of observed data, 1,100 years of tree ring data, and 25,000 simulated model runs – could not produce a single drought as severe as the Design Drought. A document uncovered through a Public Records Act request showed that the consultants who prepared the study projected the Design Drought might occur once-in-25,000 years.

A clear example of how the Design Drought hurts ratepayers began on November 23, 2021, when the SFPUC declared a Water Shortage Emergency. At the time, the SFPUC had enough

¹⁴ Ibid, p. 125.

¹⁵ SFPUC Design Drought workshop, August 23, 2022, starting at 25:00 –

https://sanfrancisco.granicus.com/player/clip/41900?view_id=22&redirect=true&h=087062ed80a1dea47c9be980b 598239b

 $^{^{\}rm 16}$ Steve Ritchie presentation, July 13, 2021, starting at 27:23 -

https://sanfrancisco.granicus.com/player/clip/38951?view_id=22&redirect=true

water in storage to last 4.5 years.¹⁷ By declaring an emergency, the SFPUC was able to impose a drought surcharge on ratepayers of 5% in April 2022. During the three-year drought, the SFPUC never had less than four years-worth of water in storage, yet consumers were required to conserve and then make up for the lost revenue through higher rates.

Please make reevaluation of the Design Drought a top priority. Ratepayers are in desperate need of relief, and amending the Design Drought would have a huge positive impact on skyrocketing water rates.

Sincerely,

Peter Dachmeier

Peter Drekmeier Policy Director

Cc: Mayor London Breed SF Board of Supervisors SF Capital Planning Committee SFPUC Citizens Advisory Committee BAWSCA Board of Directors

¹⁷ SFPUC Drought Conditions Update, slide 2, December 6, 2021 – https://sfpuc.sharefile.com/share/view/s3f98fbd30ca8422f9bf2697011658a15

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Proposed SFPUC Budget has Significant Issues and Risks, Mostly to Ratepayers
Date:	Monday, February 12, 2024 1:57:00 PM
Attachments:	Proposed budget has significant risks and issues mostly to ratepayers 2024-02-12.pdf

Hello,

Please see below and attached for communication from Dave Warner regarding Item No. 11 on the February 13, 2024 SFPUC meeting agenda.

Item No. 11: Public hearing to consider and possible action to adopt the San Francisco Public Utilities Commission 10-Year Financial Plan for FY 2024-25 through FY 2033-34. (Hom)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Dave Warner <dwar11@gmail.com>
Sent: Monday, February 12, 2024 10:45 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Proposed SFPUC Budget has Significant Issues and Risks, Mostly to Ratepayers

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

The SFPUC is reviewing a consequential budget and 10 year financial plan tomorrow. The attached letter summarizes risks and concerns that add important context.

Kind regards,

Dave Warner

February 12, 2024

Re: Proposed Budget has Significant Issues and Risks, Mostly to Ratepayers

Dear SFPUC Commissioners, Bay Area Water Stewards participants and Citizens Advisory Committee members,

The massive proposed budget and financial plan you are being asked to approve has significant risks and issues that mostly affect ratepayers. This letter provides a summary that not only covers concerns raised before but adds others, including a hidden rate increase without public input, and suggesting another revenue source that would both reduce pressure on rates and reduce the regressive nature of having stormwater related investments charged to ratepayers. As much as not approving the budget will put the budget calendar into disarray, it is much better than subjecting ratepayers to the risks the budget and financial plan presents. Please choose to <u>NOT</u> approve either the proposed budget or financial plan. Many good things will come out of doing so.

Issue 1: Uncertainty – The 1% Affordability Cushion is Too Small

If the pandemic has taught us anything, it would be that it is difficult to predict the future. San Francisco's population, median income and water use all declined. For example, in its 2020 Urban Water Management Plan, the SFPUC projected that in 2025 San Francisco's population would be 1.0 million. As of the end of 2023 the population was 848,000¹. It's unlikely the population will grow by 150,000 in less than two years. Making accurate projections 20 years from now is even more difficult.

Projecting average water and sewer bills coming in 1% below the affordability limit 20 years from now, as the chart below shows, is highly unlikely. If the population or housing units grow less than projected, average monthly bills will need to go higher. If we need to make unplanned

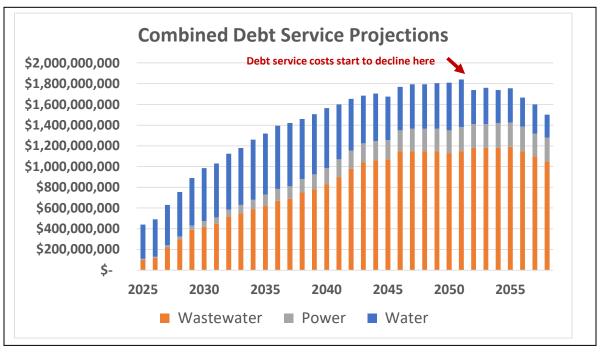


¹ As reported by the California Department of Finance.

investments, average monthly bills will go higher. For enterprises with relatively fixed water and sewer usage, their bills will increase even more as per capita demand declines.

Issue 2: A highly constrained future with little flexibility/adaptability

Having the affordability cushion as small as 1% is a demonstration of how the SFPUC is severely impacting its flexibility and adaptability for decades with this budget and financial plan. Worse is the impact that the 10 year financial plan has on debt service costs (annual interest and principal payments needed to pay for debt). By 2044 debt service costs alone will exceed the entire, SFPUC-wide, 2023 operating budget.



The chart below shows how highly constrained we will be. Debt service costs don't start to decline

until after 2050, which limits our ability to make additional investments for the next 25+ years compounded by the fact that combined water and sewer bills will be bumping up against affordability limits.

Issue 3: Affordability Risk Increases When Projections are Overestimated

The size of average combined water and sewer bills is highly dependent on the amount of new housing built. If less housing is built than projected, there are fewer customers, hence combined bills need to increase further to offset the associated revenue shortfall.

Issue 4: Projecting Additional Rate Increases Without Public Input

The above slide shows the combined monthly bill impact averaging 8.1% per year over the next 10 years, for a cumulative 10 year impact of 117%. One needs to go back to the February 2023 budget presentation to see that the combined monthly bill impact was then projected to average 6.6% per year for a cumulative 10 year impact of 90%. There should have been a slide calling out the rise so that commissioners and the public clearly understand that another rate increase is being considered as part of these financial plans.

One might argue that public input isn't needed, as the rates for years 3 through 10 are not being formally approved. The argument seems disrespectful, as approval of the underlying financial plans requires the additional increases to water and sewer rates. Look at last May's rate hearings as an example. The rates approved were the same rates shown in the February 2023 budget hearings.

Issue 5: Need to Understand Alternative Water Supply Plan Risk

The final Alternative Water Supply (AWS) Plan is expected to be presented soon, perhaps this month. The draft called for needs of additional supply of 92 mgd more in the next 20 years. But the 10-Year Financial Plan has no significant investment in AWS. How should decision makers and the public think about this? Is it expected that some AWS investment will be needed? If so, how will AWS investments affect the projections and affordability? A \$5 billion investment in AWS, even if two thirds is borne by BAWSCA, would have a significant impact on affordability, and further constrain any remaining flexibility.

Remember Proposition H and the Ratepayer Revolt of 1998

In 1998, San Francisco voters passed proposition H, which froze rates for a number of years. This was a big contributor to where we are today – the need to make infrastructure investments that should have been done years ago. We certainly don't want that to happen again. At what point will ratepayers revolt again?

Consider Another Revenue Source for Stormwater and other Public Good investments

Property value based parcel tax assessments can be a more progressive way to fund needed improvements in that the residents with more expensive properties pay more. Stormwater related investments are good candidates for such a revenue stream given that all parties benefit independent of water use. There is also time to get such a measure on the November ballot. You likely know that the Santa Clara Valley Water District has done this as recently as November 2020 with their measure S approved by voters by a wide margin. They use the funds for a range of projects including pipeline restoration, seismic retrofits and flood control. And they have issued bonds against the property tax revenue stream to access funds sooner. The SFPUC doing similarly would take pressure off affordability, low income households and businesses.

Saying No Has Many Good Benefits

Not approving the budget and financial plan has many positive benefits. Two big benefits are that you are saying that affordability and the ability to be flexible are important. Saying no will require staff to take a harder look at prioritizing and searching for innovative ways to do more with less and consider funding some investments through other revenue sources such as parcel taxes. You're not saying that we can't invest. You are instead saying we can't invest as fast as we'd like using ratepayer sourced funding.

Saying no is also <u>not</u> telling staff that they have done a bad job. Instead, staff has done a remarkable job in understanding needed investment priorities in our challenging situation of years of underinvestment. But you are telling them to sharpen their pencils. Come back with a

plan that puts less risk on ratepayers. <u>In my experience as a CFO, being a backstop that says no,</u> that we can't afford this, can have exceptional results.

Consider Getting Board of Supervisors Input Before Making a Decision

It may be worthwhile to speak to one or more of the Board of Supervisors to get their perspectives on the challenging situation prior to making a decision. If you were to approve the budget and the Board of Supervisors later does not approve, it could be viewed that the commission is not doing its fiduciary duty to the public and raise questions about the effectiveness of the commission as an independent oversight body. Of course if the Board of Supervisors supports your decision, it is a job well done. This is a particularly challenging budget situation.

Recommendations to Commissioners

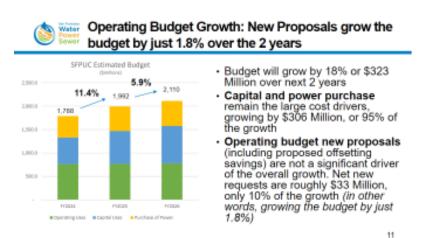
Please consider asking General Manager Herrera and his staff to:

- 1) Come back with a plan that reduces risk to ratepayers and gives us better flexibility and adaptability.
- 2) Come back with an affordability cushion that is more appropriate for a 20 year projection.
- 3) Call out specifically, in one or more slides, any potential changes in 10 year rate projections over last year.
- 4) Call out specifically, in one or more slides, of how we should think about AWS investments and numerically how they might affect financial planning going forward.
- 5) Please provide a quantified risk analysis in one or more slides. What are key underlying estimates for 20 year projections, and how would affordability be impacted if these estimates are overly optimistic? It isn't a fault that such information wasn't provided before, but in this environment where we want to make big investments and with tight limits to our ability to invest, we should understand underlying risks.
- 6) Provide an initial evaluation of other funding sources, such as property valuation based parcel taxes and how rates could be favorably affected.

Yes, you will be exercising your team and causing disarray to the schedule, but it's a capable team that should be able to take it. The beginning of the next fiscal year is more than 4 months away.

An example of the Long Term Impact

Given the large debt financed investments recently made and along with those contemplated in the financial plan, combined with the fact that debt obligations can't easily be unwound, this budget as proposed will affect San Franciscans for decades. Slide 11, from Tuesday's upcoming budget presentation, shown below, already demonstrates the loss of flexibility due to prior capital commitments.



The slide shows that the budget is growing 18% over the next two years, but only 1.5% is from new proposals contemplated by this budget. In other words, the budget is already growing 16.5% over two years and there is little that can be done to reduce that growth. While the slide mentions that power purchases are partly responsible for the growth, the majority is from

capital commitments already made.

You don't have an easy decision. San Francisco has needs that this financial plan wants to address. Is it the right thing to pursue such an increase in investment and tie up our future this way for decades to come? Are the risks, particularly to ratepayers, fully understood? Have all options been adequately explored including other revenue streams?

For such a consequential budget and financial plan it is worth directing staff to take another pass at it.

KInd regards,

. In I When

Dave Warner

cc: Nancy Hom, SFPUC Chief Financial Officer
 Laura Busch, SFPUC Deputy Chief Financial Officer
 Erin Corvinova, SFPUC Financial Planning Director
 SF Board of Supervisors
 SF Capital Planning Committee
 Mayor London Breed

Item 20

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS)
Subject:	FW: Public Comment - Item 25 on the agenda, February 13, 2024
•	5 . 5 .
Date:	Monday, February 12, 2024 1:52:00 PM

Hello,

Please see below for communication from Anastasia Glikshtern regarding File No. 231263, Resolution No. 003-24.

File No. 231263, Resolution No. 003-24: Calling for Sustained Ceasefire in Gaza, Humanitarian Aid, Release of Hostages, and Condemning Antisemitic, Anti-Palestinian, and Islamophobic Rhetoric and Attacks (Preston, Ronen).

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Anastasia Glikshtern <apglikshtern@gmail.com>
Sent: Sunday, February 11, 2024 10:49 PM
To: Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; Ronen, Hillary (BOS)
<hillary.ronen@sfgov.org>; MandelmanStaff (BOS) <mandelmanstaff@sfgov.org>; Chan, Connie
(BOS) <connie.chan@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Preston,
Dean (BOS) <dean.preston@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Safai, Ahsha
(BOS) <ahsha.safai@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; Joel Engardio
<jengardio@gmail.com>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Walton,
Shamann (BOS) <shamann.walton@sfgov.org>

Subject: Public Comment - Item 25 on the agenda, February 13, 2024

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors,

Forwarding to you this letter from Quentin Kopp to J - The Jewish News of Northern California - in the last paper issue of J:

Remember this betrayal

The San Francisco Board of Supervisors displayed a despicable disregard for Israel by passing a disparaging, ignorant resolution on Jan. 9 regarding Hamas' murderous attack on Oct. 7, 2023. Local voters didn't elect them for their knowledge or expertise on foreign affairs. San Francisco readers who will vote on Nov 5 for supervisors should remember this betrayal of the Jewish people.

JUDGE QUENTIN L. KOPP (RET.) FORMER MEMBER, SAN FRANCISCO BOARD OF SUPERVISORS

FYI, Anastasia Glikshtern 1683 34th Ave, San Francisco, CA 94122

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS)
Subject:	FW: Vote YES to a Ceasefire
Date:	Monday, February 12, 2024 12:52:00 PM
Attachments:	image001.png

Dear Supervisors,

Please see the below communication.

Thank you,

Eileen McHugh Executive Assistant Office of the Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102-4689 Phone: (415) 554-5184 | Fax: (415) 554-5163 eileen.e.mchugh@sfgov.org| www.sfbos.org

Click <u>here</u> to complete a Board of Supervisors Customer Service Satisfaction form.

The <u>Legislative Research Center</u> provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

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Sent: Monday, February 12, 2024 9:11 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; BOS-Supervisors <bossupervisors@sfgov.org>; BOS-Legislative Aides <bos-legislative_aides@sfgov.org>
Subject: Vote YES to a Ceasefire

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

I am writing today in response to the humanitarian and human rights crisis in Gaza, and voicing my strong support for Supervisor Preston's resolution calling for an immediate ceasefire, the provision of unrestricted humanitarian aid to Gaza, and urging the U.S. House of Representatives to pass House Resolution No. 786.

In the month since this resolution was introduced, the death toll in Gaza has risen from 15,000 Palestinians and over 1,200 Israelis to 22,000 Palestinians, with 40% of the Palestinian deaths being children. Thousands more Palestinians are wounded or missing.

The war on Gaza stokes Islamophobia and antisemitism around the world, including in San Francisco. Failing to act in this moment puts the communities you serve at risk of harm from the rise in hate-driven violence. Our city will continue to be divided even further until there is peace and a complete ceasefire in the region.

The time to pass this resolution is now. The San Francisco Board of Supervisors must call for an immediate ceasefire to stop the mounting death toll. This will also allow life-saving aid, fuel, hospital equipment, medical supplies, and water into Gaza to address the tremendous amount of human suffering brought on by Israel's relentless attacks on the Palestinian people.

Vote YES on the ceasefire resolution. It is our duty to do all we can to stop the ongoing humanitarian catastrophe and any further loss of life.

Kara Herbert kara.rosalie14@gmail.com 15 Forest Lane SAN CARLOS, California 94070 •

Item 21

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	2 Letters regarding JFK Drive
Date:	Thursday, February 22, 2024 3:40:00 PM
Attachments:	2 Letters regarding JFK Drive.pdf

Hello,

Please see attached for 2 letters regarding John F. Kennedy Drive.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

Dear Board of Supervisors,

The current closure of JFK Drive severely impacts people with disabilities, seniors, and communities not directly neighboring Golden Gate Park.

As we emerge from COVID, it's time to reopen JFK Drive. Golden Gate Park belongs to the people of San Francisco, not just a few.

I strongly encourage you to support JFK Drive returning to the conditions pre-COVID, with all roadways open to vehicle traffic and street closures on Sundays, holidays and Saturdays, 6 months of the year.

Regards, G. Sjahsam

Dear Board of Supervisors,

I fully support bicyclist and pedestrian safety. That's why I am asking you to reopen JFK Drive to how it was before COVID. It is closed all Sundays and half of the Saturdays every year, with ample bike lanes and pedestrian walkways each day of the week. We need to balance equity AND safety!

Regards, Sharon King

Item 22

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	152 Letters regarding Lake Street
Date:	Thursday, February 22, 2024 3:48:00 PM
Attachments:	152 Letters regarding Lake Street.pdf

Hello,

Please see attached for 152 Letters regarding proposed changes to Lake Street.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	Matthew Chen
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 5:27:39 PM
Subject:	Cityattorney No further changes to Lake Street

My name is **Matthew Chen** My email address is **mattochen@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Matthew Chen

From:	Thomas Myers
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 5:27:32 PM
	5. 5.

My name is **Thomas Myers** My email address is **t-bone1936@sbcglobal.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Thomas Myers

From:	<u>Wan Lim</u>
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject:	Cityattorney No further changes to Lake Street
Date:	Thursday, February 8, 2024 5:27:30 PM

My name is **Wan Lim** My email address is **wanclim@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Wan Lim

From:	John Foley
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 4:21:31 PM

My name is **John Foley** My email address is **johnfoley@pacbell.net**

The wealthy residents of Lake Street won't stop until they have a private street! They want their own Presidio Terrace. Don't give it to them. City streets are for everyone.

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely,

John Foley

From:	Steven Eliopoulos
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:24:20 PM

My name is **Steven Eliopoulos** My email address is **snwsteve@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Steven Eliopoulos

From:	Gianmichael Santimauro
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 3:24:16 PM

My name is **Gianmichael Santimauro** My email address is **gianmichaelsantimauro@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Gianmichael Santimauro

From:	Bill Bisesto
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 3:24:10 PM

My name is **Bill Bisesto**

My email address is bbisesto@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Bill Bisesto

From:	william kelly
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:24:10 PM

My name is william kelly My email address is wtk3000@aol.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, william kelly

From:	Iris AlRoy
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:24:08 PM

My name is **Iris AlRoy** My email address is **irisjalroy@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Iris AlRoy

From:	David D"Amato
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:24:02 PM

My name is **David D'Amato** My email address is **dpdamato@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, David D'Amato

From:	Soha Yamin
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:14:01 PM

My name is **Soha Yamin** My email address is **sosso2253@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Soha Yamin

weet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
eet 13:53 PM
-

My name is **Giordano Salvetti** My email address is **gsalvetti415@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Giordano Salvetti

From:	Claudia Hawkins
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:48 PM

My name is Claudia Hawkins My email address is claudia_hawkins@gap.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Claudia Hawkins

From:	Ivan Soon
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:46 PM

My name is Ivan Soon

My email address is isoon76@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Ivan Soon

From:	Dante DeMartini
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 3:13:40 PM

My name is **Dante DeMartini** My email address is **dantedemartini@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Dante DeMartini

From:	Kelly Alonso
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:36 PM

My name is **Kelly Alonso** My email address is **kellyalonso@me.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Kelly Alonso

From:	Esther Villa-Popescu
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:34 PM

My name is **Esther Villa-Popescu** My email address is **esther1943@att.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Esther Villa-Popescu

From: To:	<u>Kathleen Gelles</u> <u>Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);</u> Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:31 PM

My name is **Kathleen Gelles** My email address is **gellesretour@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Kathleen Gelles

From:	Amy DeFoor
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:26 PM

My name is **Amy DeFoor** My email address is **amydefoor@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Amy DeFoor

From:	Deborah B. MacLeod
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:13:24 PM

My name is **Deborah B. MacLeod** My email address is macleoddeb@msn.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Deborah B. MacLeod

From:	Michael Dorf
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 3:13:14 PM

My name is **Michael Dorf** My email address is **michael_dorf@comcast.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Michael Dorf

From:	Edward Dobranski
Го:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 3:03:01 PM

My name is **Edward Dobranski** My email address is **ejdobranski@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Edward Dobranski

From: To:	Ronald sperry Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 2:52:52 PM

My name is **Ronald sperry** My email address is **ronsp@earthlink.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Ronald sperry

From:	Dustin Lee
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 2:52:48 PM

My name is **Dustin Lee** My email address is **lee.dustinerik@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Dustin Lee

From:	Katie Kim
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 2:52:47 PM

My name is **Katie Kim** My email address is **katie500@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Katie Kim

From:	Sung Kim
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:22:09 PM

My name is **Sung Kim** My email address is **sungkim22@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Sung Kim

From:	Katherine Alba
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:22:07 PM

My name is **Katherine Alba** My email address is **alba43sf@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Katherine Alba

From:	Karen Pugay
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:22:07 PM

My name is **Karen Pugay** My email address is **pugaykm@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Karen Pugay

From:	Paul Lee
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:22:00 PM

My name is **Paul Lee** My email address is **kwonglee223@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Please open lake Street. I visit my family here all the time.

Sincerely, Paul Lee

From:	Carmen Woo
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:59 PM

My name is **Carmen Woo** My email address is **aiya1288@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Carmen Woo

From:	rebecca tico
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:55 PM

My name is **rebecca tico** My email address is **ticobills@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, rebecca tico

From:	Sheila Aharoni
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 1:21:49 PM

My name is **Sheila Aharoni** My email address is **sheila_aharoni@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Sheila Aharoni

From: To:	Sara McGovern Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:47 PM

My name is **Sara McGovern** My email address is **samcgovern@sbcglobal.net**

Eliminate Lake Street and all "Slow Street" designations. Covid is over...this was a major land grab and a massive overreach on behalf of the SFMTA Board.

People should not be accustomed to walking on streets designated for cars- you have created a very unsafe environment for citizens. This city continues to let its taxpayers down and jeopardize safety. Get your fiscal priorities in order. Practice discipline. We have more than enough open spaces where people can go for recreation that we are already paying for...but you continue to ask for more \$\$. Stop the madness.

Thank you for your attention to this matter and for respecting the wishes of our community.

Sincerely, Sara McGovern

From:	Philip Bowles
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:36 PM

My name is **Philip Bowles** My email address is **cottonboll@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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In fact, the entire "safety" concern is a charade drummed up by a few selfish residents who feel entitled to live in a gated community at City expense. Tough luck for us little people who paid for, maintain, and expect to use a public thoroughfare. We get to bear the brunt of the traffic, waste time, and gain absolutely nothing.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Philip Bowles

From:	<u>Sylvia Lee</u>
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:34 PM

My name is **Sylvia Lee** My email address is **linglee2004@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Sylvia Lee

From:	Darcy Wettersten
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:23 PM

My name is **Darcy Wettersten** My email address is **swimcoolwater@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Darcy Wettersten

From:	Kathy Tong
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:18 PM

My name is **Kathy Tong** My email address is **kooltong411@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Kathy Tong

From:	Diane Smith
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:21:11 PM

My name is **Diane Smith** My email address is **bvhprealtors@comcast.net**

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Sincerely, Diane Smith

From:	Lia Gruner
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:20:41 PM

My name is **Lia Gruner** My email address is **lia@gruners.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Lia Gruner

From:	Declan Maher
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:20:41 PM

My name is **Declan Maher** My email address is **dmaherssu33@gmail.com**

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Sincerely, Declan Maher

From:	Kathy McNamara
Го:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:20:31 PM

My name is **Kathy McNamara** My email address is **kathymcsf@gmail.com**

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Sincerely, Kathy McNamara

From:	Chad Connelly
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:20:30 PM
Bato	

My name is **Chad Connelly** My email address is **thesfchad@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Chad Connelly

From: Dia	anne Gong
	eed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); tyattorney
•	o further changes to Lake Street hursday, February 8, 2024 1:20:29 PM

My name is **Dianne Gong** My email address is **Diannegong@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Dianne Gong

From:	Michael Manfreda
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 1:20:20 PM

My name is **Michael Manfreda** My email address is **michaelmanfreda46@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Michael Manfreda

From:	Marco Salvetti
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject: Date:	Cityattorney No further changes to Lake Street Thursday, February 8, 2024 1:20:19 PM

My name is **Marco Salvetti** My email address is **msalvetti13@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Marco Salvetti

From: To:	Michael Dong Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:20:03 PM

My name is **Michael Dong** My email address is **michaeldong94@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Michael Dong

From:	Chris O'Connell
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:20:03 PM

My name is **Chris O'Connell** My email address is **chris@oconnellsf.com**

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Sincerely, Chris O'Connell

From:	Doreen Greenberg
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:20:00 PM

My name is **Doreen Greenberg** My email address is **greenberg.doreen@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Doreen Greenberg

From:	Alexandra Fowler
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 12:19:48 PM

My name is **Alexandra Fowler** My email address is **dr.robfowler@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Alexandra Fowler

From:	Mychal Jones
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 12:19:46 PM

My name is **Mychal Jones** My email address is mychaljones50@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Mychal Jones

From:	Connie Tang
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:46 PM

My name is **Connie Tang** My email address is **robfowler@att.net**

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Sincerely, Connie Tang

From:	Juan Garcia
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:46 PM

My name is **Juan Garcia** My email address is **jgjewelry88@yahoo.com**

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Sincerely, Juan Garcia

From:	Nikita Van beek
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:42 PM

My name is **Nikita Van beek** My email address is **snwag2000@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Nikita Van beek

From:	Evan Fowler
	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:38 PM

My name is **Evan Fowler** My email address is **dr.fowler@att.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Evan Fowler

From:	Patricia Arack
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:35 PM

My name is Patricia Arack My email address is **parack@ccsf.edu**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Patricia Arack

From:	Maria Morrison
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:32 PM
Date:	Thursday, February 8, 2024 12:19:32 PM

My name is Maria Morrison My email address is **mmorrisonsf@gmail.com**

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Sincerely, Maria Morrison

From:	Greg Flynn
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:27 PM

My name is **Greg Flynn** My email address is **greg@flynn.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Greg Flynn

From:	marlen bekirov
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:19 PM

My name is **marlen bekirov** My email address is **marlen.bekirov63@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, marlen bekirov

From:	Kelly Taggart Scavullo
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:12 PM

My name is **Kelly Taggart Scavullo** My email address is **taggartscavullo@mac.com**

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Sincerely, Kelly Taggart Scavullo

From:	david smith
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:06 PM

My name is **david smith** My email address is **smith1834@gmail.com**

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Sincerely, david smith

From:	Jamie O"Keefe
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:19:05 PM

My name is **Jamie O'Keefe** My email address is **jokeefe415@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Jamie O'Keefe

My name is **Barbara Winchell** My email address is **rwinchel@yahoo.com**

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Sincerely, **Barbara Winchell**

From:	Rusty Hampton
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 12:18:54 PM

My name is **Rusty Hampton** My email address is **rusty.hampton2@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Rusty Hampton

From:	Alec Fetzer
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:53 PM

My name is Alec Fetzer My email address is mcfee20@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Alec Fetzer

From:	Lucas Wendt
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:52 PM

My name is Lucas Wendt My email address is tuffduck23@yahoo.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Lucas Wendt

From:	Lillian Murphy
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 8, 2024 12:18:45 PM

My name is **Lillian Murphy** My email address is **lillymurphy@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Lillian Murphy

From: <u>Alexander d"Ercole</u>	
	YR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Cityattorney Subject: No further changes to La Date: Thursday, February 8, 20	

My name is **Alexander d'Ercole** My email address is **abomb94@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Alexander d'Ercole

From:	Raffi Kondy
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:44 PM

My name is **Raffi Kondy** My email address is **raffi.kondy@gmail.com**

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Sincerely, Raffi Kondy

From:	Jeff Lulay
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:43 PM

My name is **Jeff Lulay** My email address is **jjjll@comcast.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Jeff Lulay

From:	Andrew Abdalla
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:34 PM

My name is **Andrew Abdalla** My email address is **ajabdalla@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Andrew Abdalla

From:	Maxi Cohen
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject:	<u>Cityattorney</u> No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:31 PM

My name is **Maxi Cohen** My email address is **mhhc18@icloud.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Maxi Cohen

From: To:	<u>Catherine Chow</u> <u>Breed, Mayor London (MYR)</u> ; <u>Sweet, Alexandra C. (MYR)</u> ; <u>Chan, Connie (BOS)</u> ; <u>Board of Supervisors (BOS)</u> ; <u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:31 PM

My name is **Catherine Chow** My email address is **crowncathy@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Catherine Chow

From: To:	Jasmine Madatian Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:31 PM

My name is **Jasmine Madatian** My email address is **madatian.j@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Jasmine Madatian

From:	Monica Samaniego
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 12:18:23 PM

My name is **Monica Samaniego** My email address is **ms41162@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Monica Samaniego

From:	Annie Chu
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 22, 2024 4:55:28 AM

My name is **Annie Chu** My email address is **annie7chu2003@yahoo.xn--com-mm0a**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Annie Chu

From:	Kit Chong
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Wednesday, February 21, 2024 3:31:01 PM

My name is **Kit Chong** My email address is **kittsechong@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Kit Chong

From:	Annie Chu
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Wednesday, February 21, 2024 3:10:01 PM

My name is **Annie Chu** My email address is **annie7chu2003@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Annie Chu

From:	Steven Lee
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Wednesday, February 21, 2024 2:18:38 PM

My name is **Steven Lee** My email address is **sleesf@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Steven Lee

From:	wenpan liang
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Wednesday, February 21, 2024 12:34:50 AM

My name is **wenpan liang** My email address is **wenpanliang@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, wenpan liang

From:	Amy Chen
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Tuesday, February 20, 2024 9:55:09 PM

My name is **Amy Chen** My email address is **amy080chen@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Amy Chen

From:	Josephine Zhao
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Tuesday, February 20, 2024 9:54:58 PM

My name is **Josephine Zhao** My email address is **josephine_zhao@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Josephine Zhao

From:	Mary Alba
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Monday, February 19, 2024 4:15:10 PM

My name is Mary Alba My email address is alba.mary@comcast.net

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Mary Alba

From:	adan look
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Sunday, February 18, 2024 2:24:05 PM

My name is **adan look** My email address is **thelookfamily8@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, adan look

From: To:	<u>Susan Haldeman</u> <u>Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);</u> Cityattorney
Subject:	No further changes to Lake Street
Date:	Sunday, February 18, 2024 12:05:37 PM

My name is **Susan Haldeman** My email address is **susan.haldeman@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Susan Haldeman

From:	Michael Dart
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Sunday, February 18, 2024 10:49:55 AM

My name is **Michael Dart** My email address is **michaeldart@mac.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Michael Dart

From:	April Powers
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Sunday, February 18, 2024 9:06:33 AM

My name is **April Powers** My email address is **aprildpowers@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, April Powers

From:	Jon Hayward
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Friday, February 16, 2024 9:21:17 AM

My name is **Jon Hayward** My email address is **jonhay@pacbell.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Jon Hayward

From:	Devon Johnson
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Thursday, February 15, 2024 7:34:06 PM

My name is **Devon Johnson** My email address is **dpj@FangJohnson.net**

I have been opposed to the Slow Lake Street permanent implementation since it was pushed through in 2022. A compromise was made, even though it has a negative impact on the community. We continue to struggle to get out of my mother-in-law's driveway on California Street due to the traffic overflow.

I ask that you do not make any more changes to Lake Street as it further impacts the neighborhood. A compromise was made. Please stick to it.

Sincerely, Devon Johnson

From:	Donna Ames-Heldfond
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 15, 2024 4:27:43 PM

My name is **Donna Ames-Heldfond** My email address is **donna@donnaames.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Donna Ames-Heldfond

From: To:	<u>Jason Bernhardt</u> <u>Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);</u> Cityattorney
Subject:	No further changes to Lake Street
Date:	Thursday, February 15, 2024 4:47:43 AM

My name is **Jason Bernhardt** My email address is **bernhardt.jason@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Jason Bernhardt

From:	will stevens
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject: Date:	<u>Cityattorney</u> No further changes to Lake Street Wednesday, February 14, 2024 12:16:51 PM

My name is **will stevens** My email address is **willstevens566@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, will stevens

From:	James Kessler
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Wednesday, February 14, 2024 10:09:46 AM

My name is **James Kessler** My email address is **JKESSLER@STONEHENGEPG.COM**

My issue on this is that Lake Street is not fully open and this response wants to maintain the current "slow street" designation, not eliminate it. Slow streets were created to provide more open air pedestrian areas during COVID. That condition no longer exists so the purpose for "slow streets" no longer applies. The continuation of "slow streets" is nothing more than an attempt to frustrate automobile traffic for the benefit of a limited number of residents. It shifts traffic off of Lake Street and funnels it onto California which is already overloaded necessitating additional warrants for the need of additional stop signs and traffic signals. Again, further slowing and congesting California. Last, the Lake Street residents that are promoting and expansion of "slow streets" are only looking to establish their own private "pedestrian area" even though the general population pays taxes into a general fund that is supposed to go to the maintenance of ALL PUBLIC roadways (Lake is a public street). Should this group be successful, it should be only with the caveat that they personally pay for 100% of any and all maintenance costs.

San Francisco has for years looked to find ways to make private transportation means (automobile and motorcycle) more and more difficult and frustrating. It's time to deal with the reality of what the vast majority of citizens want, free and open roadways and circulation. Berkeley tried this decades ago ant it was and is an unmitigated failure.

Sincerely, James Kessler

From:	mike regan
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Wednesday, February 14, 2024 8:48:15 AM

My name is **mike regan** My email address is **myoldgoat@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

I will add NO SLOW STREETS, NO NEIGHBORHOODWAYS, FIRE TUMLIN AND GINSBURG.

Sincerely, mike regan

From:	Susan Wong
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Tuesday, February 13, 2024 10:42:31 PM

My name is **Susan Wong** My email address is **sywong34@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Susan Wong

From:	Mary Watts
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Tuesday, February 13, 2024 7:28:35 PM

My name is **Mary Watts** My email address is **marymichaelwatts@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Mary Watts

From:	Alexander Goffo
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject: Date:	<u>Cityattorney</u> No further changes to Lake Street Tuesday, February 13, 2024 3:19:14 PM

My name is **Alexander Goffo** My email address is **agoffo@gmail.com**

To whom it may concern,

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

Additionally, I live on Lake street and I can confidently say this overly restrictive measure only suburbanizes a part of the city that is considered sacred by those who grew up here. I personally use the sidewalks and bike lanes when I want to enjoy Lake street as a "playground" and I am not bothered by passing vehicles. The street itself has MORE than enough room to accommodate all those who wish to use a street I personally live on. To block vehicles altogether is just another woeful idea to placate the rich and entitled people who live in this area who want to pat their home's value, IT IS ELITISM HANDS DOWN!! Because of the traffic on California street pot holes have become a new norm and there is tons of deferred maintenance that needs addressing. It is abundantly clear it is because of the strain on commuting traffic in the neighborhood people are using California St. regularly and it SHOWS. Instead of spending thousands on creating blockades on a beautiful street why not put that tax payer money into fixing the roads this issue has caused?

Even when I use Lake street to access my building at 2455 Lake street I get harassed and scowls from passerby's as if I should be ashamed that I am trying to find parking on a street I live on. It is absolutely idiotic to think that putting barriers on a street intended for vehicles will slow or stop people from using it, in fact, I believe it makes it more dangerous with more potential accidents. If you close Lake street to all cars entirely you might as well close all the beaches and public parks because people might litter.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Alexander Goffo

From:	Larry Quantz
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Citrattorney
Subject: Date:	<u>Cityattorney</u> No further changes to Lake Street Tuesday, February 13, 2024 10:56:51 AM

My name is Larry Quantz My email address is jkj2000@yahoo.com

I hear that Lake Street has some interesting characters pushing for further restrictions on movement, including 'purple paddles' to make driving even more of a nightmare than it already is there.

Is this something you're considering? I do hope you folks aren't buying into any of this nonsense. Pre-pandemic, Lake street had plenty of bike lanes and thus easy access for cars, bikes and pedestrians. 2019, how we miss you.

Instead, we decided to make maneuvering around a nightmare and divert traffic to California street. Not a good move, in my view. And now there's talk from over-eager shut-ins and busybodies to make things worse?

This city has no shortage of problems, not least related to our disastrous panicked overreaction to Covid. You should focus on remedying those issues, and just maybe save your jobs, rather than make things worse by listening to triple-masking zealots who exist within a five block radius of their homes and think everyone else should too.

Best,

Larry Quantz

Sincerely, Larry Quantz

From:	Jenna Kaiser
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 10:47:50 PM

My name is **Jenna Kaiser** My email address is **jennakaiserw@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Jenna Kaiser

From:	<u>Cris Suey</u>
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 10:21:43 PM

My name is **Cris Suey** My email address is asiandiva2005@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Cris Suey

From:	Boe Hayward
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 8:56:30 PM

My name is **Boe Hayward** My email address is **boehayward@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, **Boe Hayward**

From:	Troy Spencer
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 8:55:29 PM

My name is **Troy Spencer** My email address is **tspencer@coastasset.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Troy Spencer

From:	Bill Lunde
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 8:54:53 PM
Date.	Wonday, rebudy 12, 2024 0.04.05 him

My name is **Bill Lunde** My email address is **william@lunde-am.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Bill Lunde

From:	William Badgio
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 8:54:12 PM

My name is **William Badgio** My email address is **boots@sandhillcapital.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, William Badgio

From:	Bill Pate
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 8:53:17 PM

My name is **Bill Pate**

My email address is wpate@egii.com

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Sincerely, Bill Pate

From:	Bill Vladis
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 8:52:51 PM

My name is **Bill Vladis**

My email address is **billv@odysseyvalue.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Bill Vladis

From:	Lei Liao
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 8:52:21 PM

My name is Lei Liao My email address is **lliao@saicusa.com**

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Sincerely, Lei Liao

From:	Monika Hunt
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 6:22:28 PM

My name is **Monika Hunt** My email address is **huntmonika@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Monika Hunt

<u>y Hunt</u>
ed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
attorney
Turther changes to Lake Street
day, February 12, 2024 6:22:27 PM

My name is **Harry Hunt** My email address is **huntharry@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Harry Hunt

From:	Carol Chichester
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 6:22:18 PM

My name is **Carol Chichester** My email address is **ccchichester@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Carol Chichester

From:	John Qian
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 6:22:18 PM

My name is **John Qian** My email address is **jdqian@saicusa.com**

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Sincerely, John Qian

From:	Tao Wang
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 6:22:16 PM

My name is **Tao Wang** My email address is **twang@saicusa.com**

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Sincerely, Tao Wang

From:	Andrew Churchill
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 6:22:15 PM

My name is Andrew Churchill My email address is andrew2472002@gmail.com

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Sincerely, Andrew Churchill

From:	Michael Cohen
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 6:22:15 PM

My name is **Michael Cohen** My email address is **michael.cohen@venovate.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Michael Cohen

From:	Michael Collins
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 6:22:05 PM

My name is **Michael Collins** My email address is **michael@aperturevemtures.com**

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Sincerely, Michael Collins

From:	Joanne Fox
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 12:29:23 PM

My name is **Joanne Fox** My email address is **joannefoxsf@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Joanne Fox

From:	Igor Kayton
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject: Date:	<u>Cityattorney</u> No further changes to Lake Street Monday, February 12, 2024 12:04:44 PM

My name is **Igor Kayton** My email address is **ikayton@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Igor Kayton

From:	John Mccammon
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 11:17:48 AM

My name is **John Mccammon** My email address is **johnnymccammon@hotmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, John Mccammon

From:	Ruth Dummel
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Monday, February 12, 2024 8:48:45 AM

My name is **Ruth Dummel** My email address is **rdthesecond@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Ruth Dummel

From:	Trudy Edelson
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Monday, February 12, 2024 1:11:11 AM

My name is **Trudy Edelson** My email address is **trudyedelson@hotmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Trudy Edelson

From:	Jonah Purinton
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Sunday, February 11, 2024 8:13:14 PM

My name is **Jonah Purinton** My email address is **jonah.purinton@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has brought unexpected stability and safety. The prospect of revisiting these measures stirs concern, suggesting a return to the conflicts and challenges we've worked hard to overcome. Any change at this juncture would unsettle this hard-earned equilibrium and compromise the community's well-being.

We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Jonah Purinton

From:	Mina Choo
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Sunday, February 11, 2024 7:33:46 PM

My name is **Mina Choo** My email address is **minachoopak@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Mina Choo

From:	Carolyn Power Perlstein
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Sunday, February 11, 2024 7:08:05 PM

My name is **Carolyn Power Perlstein** My email address is **carolynpow@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Carolyn Power Perlstein

From:	Dale Scott
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Sunday, February 11, 2024 7:18:12 AM

My name is **Dale Scott** My email address is **dscott@dalescott.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Dale Scott

From:	<u>Alan Fox</u>
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Sunday, February 11, 2024 6:15:30 AM

My name is **Alan Fox** My email address is **foxalanstuart@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo.

Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

The community's forced acceptance of the "Slow Street" setup has been a journey of adaptation, not an outright achievement. It represents a compromise that has NOT brought increased safety. The prospect of revisiting these measures stirs concern that failed policy will only worsen a TERRIBLE situation.

Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Alan Fox

From:	Joan Stevens
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Saturday, February 10, 2024 2:19:11 PM

My name is **Joan Stevens** My email address is **octavend1@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Joan Stevens

From:	Louise Fong
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Saturday, February 10, 2024 1:37:28 PM

My name is **Louise Fong** My email address is **louisefbonham@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Louise Fong

From:	Anastasia Neeve
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Saturday, February 10, 2024 12:07:49 PM

My name is **Anastasia Neeve** My email address is **anastasianeeve@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Anastasia Neeve

From:	Mark Finigan
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Saturday, February 10, 2024 6:25:23 AM

My name is Mark Finigan My email address is mark_finigan@yahoo.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Mark Finigan

From:	Heather Miles
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Saturday, February 10, 2024 2:10:12 AM

My name is **Heather Miles** My email address is **suecalico@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Heather Miles

From:	Mitchel Meji
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 11:03:44 PM

My name is **Mitchel Meji** My email address is **mitchelst.john@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Mitchel Meji

From: To:	<u>Maura Lewis</u> <u>Breed, Mayor London (MYR)</u> ; <u>Sweet, Alexandra C. (MYR)</u> ; <u>Chan, Connie (BOS)</u> ; <u>Board of Supervisors (BOS)</u> ; <u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 9:27:36 PM

My name is **Maura Lewis** My email address is **maura.a@gmail.com**

I believe adding additional dividers to Lake Street will be dangerous and cause additional stress to the already stressful climate that exists. Additionally, California Street is not equipped to handle the additional traffic nor have any environmental impact studies been done (I realize they do not have to be; just because something does not have to be done does not mean is should not be done).

Drivers have enough deterrents on Lake Street to slow them down. If drivers do not slow down, it is not because they are unaware; just like cyclists know they are to stop at stop signs but choose not to.

I urge you to evaluate the rationale behind slow streets in the first place: at a time when we were under "stay at home" orders, Slow Streets provided a way for people to get out while maintaining social distance.

This is no longer necessary.

Slow Streets are now used as 'recreation areas' which encourages children to play in the middle of the street, joggers to run in front of cars, and people to generally behave as if the street is solely for their enjoyment rather than as a means of going places.

If we want to maintain the Slow Street program as a place for people to play, then we should simply close them to cars altogether.

Chipping away at the accessibility of Lake Street by adding more diverters is simply another step to closing the street to vehicular traffic, creating essentially a private street, sowing more divisiveness in an already angry city. It seems the Mayor, Board of Supervisors and SFMTA Board do not think through the outcomes of their actions. Market Street was closed to cars and drug dealers moved in. The Great Highway was closed so the very people who helped us through the pandemic had much longer commutes and therefore less time with their families.

Slow streets have resulted in more pollution - it has just moved to different areas of the city.

Enforcement and education are the key. It is short-sighted to only limit cars without using any of the many levers the city has at its disposal to achieve their goals.

Lastly, during the BOS hearing to discuss whether Lake Street would become a permanent part of the Slow Street Network, we were promised by several Board members, including Connie Chan, that Lake Street would not.

Please stop capitulating the the groups that have money (the Bike Coalition) or have someone's ear like the Lake Street group. Please do not put up more barriers that will ultimately cause someone to die - an electric bike or car will swerve to avoid someone not obeying the law and hit some child playing on the street.

Please implement rules that encourages people to realize we all live in a community and need to respect the laws and rules.

Thank you for your patience with this lengthy note.

Cordially,

Maura Lewis

Sincerely, Maura Lewis

From:	<u>S Shmanske</u>
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 9:00:59 PM

My name is **S Shmanske** My email address is **shmansk@aol.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, S Shmanske

From:	Lisa Kabot
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject:	Cityattorney No further changes to Lake Street
Date:	Friday, February 9, 2024 8:21:17 PM

My name is Lisa Kabot

My email address is lisak4851@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Lisa Kabot

<u>isors (BOS)</u> ;
/

My name is **Marian Stevens** My email address is **Mltstevens70@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Marian Stevens

From:	Gabriel Donohoe
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject:	Cityattorney No further changes to Lake Street
Date:	Friday, February 9, 2024 6:59:58 PM

My name is **Gabriel Donohoe** My email address is **gderek@comcast.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Gabriel Donohoe

From:	Daniel Maionchi
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 6:02:49 PM

My name is **Daniel Maionchi** My email address is **danielmaionchi2@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Daniel Maionchi

From:	Bruce MacLeod
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 3:39:51 PM

My name is **Bruce MacLeod** My email address is **brucermacleod@outlook.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Bruce MacLeod

From: To:	Adam Jancsek Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 3:35:39 PM

My name is Adam Jancsek My email address is acjancsek@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Adam Jancsek

From:	Brian Carr
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 2:12:31 PM

My name is **Brian Carr** My email address is **bpcarr@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Brian Carr

From: <u>Andria Knapp</u>	
To: Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of	f Supervisors (BOS);
<u>Cityattorney</u>	
Subject: No further changes to Lake Street	
Date: Friday, February 9, 2024 2:04:45 PM	

My name is Andria Knapp My email address is andriak@earthlink.net

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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We request that the city officials consider the substantial efforts our community has made to adapt to the "Slow Street" designation and refrain from implementing any further changes. Preserving the current setup is essential for maintaining the peace and stability that, while not initially sought, has become valued by our residents.

Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

Sincerely, Andria Knapp

From:	lois Peacock
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject: Date:	No further changes to Lake Street Friday, February 9, 2024 12:56:36 PM

My name is **lois Peacock** My email address is **loisp372@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, lois Peacock

From:	Susan Tanaka
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 11:26:33 AM

My name is **Susan Tanaka** My email address is **sktanaka@sbcglobal.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Susan Tanaka

From:	Susan Mohun
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS); Cityattorney
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 8:43:15 AM

My name is **Susan Mohun** My email address is **susanmohun@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Susan Mohun

l of Supervisors (BOS);
1

My name is Victor Collaco My email address is victor.collaco1@gmail.com

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Sincerely, Victor Collaco

From:	Eugene Galvin
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 8:31:01 AM

My name is **Eugene Galvin** My email address is **eggalvin@hotmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Eugene Galvin

From:	David Neeve
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Friday, February 9, 2024 8:03:49 AM

My name is **David Neeve** My email address is **davidneeve@gmail.com**

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Sincerely, David Neeve

From:	Laura Ferguson
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject: Date:	<u>Cityattorney</u> No further changes to Lake Street Thursday, February 8, 2024 11:00:33 PM

My name is **Laura Ferguson** My email address is **laura_b_ferguson@yahoo.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Laura Ferguson

From:	Robert Grant		
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);		
	<u>Cityattorney</u>		
Subject:	No further changes to Lake Street		
Date:	Thursday, February 8, 2024 9:24:39 PM		

My name is **Robert Grant** My email address is rccgrant@yahoo.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Robert Grant

From:	John Hurabiell
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 9:12:00 PM
Buto.	marsudy, residury o, 202 r2.00 r m

My name is **John Hurabiell** My email address is **Lotusman@pacbell.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Thank you for your attention to this matter and for respecting the wishes of our community. Your support in keeping Lake Street's designation unchanged is crucial for our continued harmony and safety.

You've already screwed up traffic in the northern reaches of the Richmond District--don't make it even worse. And where do you get off enhancing property values for those who live on Lake St. at the expense of the rest of us in the neighborhood. Stop playing games with our lives. Sincerely, John Hurabiell

From:	Brian Lo
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
Subject:	Cityattorney No further changes to Lake Street
Date:	Thursday, February 8, 2024 8:57:37 PM

My name is **Brian Lo** My email address is **lobrian8@gmail.com**

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Sincerely, Brian Lo

From:	Maria Vengerova
То:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 8:02:59 PM

My name is Maria Vengerova My email address is maria.vengerova@gmail.com

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Maria Vengerova

From:	Jennifer Malberg
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 7:24:24 PM

My name is **Jennifer Malberg** My email address is **jennifer.malberg@gmail.com**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Jennifer Malberg

From:	Trim Wellbeloved
To:	Breed, Mayor London (MYR); Sweet, Alexandra C. (MYR); Chan, Connie (BOS); Board of Supervisors (BOS);
	<u>Cityattorney</u>
Subject:	No further changes to Lake Street
Date:	Thursday, February 8, 2024 7:06:03 PM

My name is **Trim Wellbeloved** My email address is **trimwellbeloved@comcast.net**

In light of recent proposals to alter Lake Street's "Slow Street" designation, our community is united in its call to maintain the status quo. Since the SFMTA Board enacted the designation on December 16, 2022, we have moved past initial resistance to embrace the changes, finding a delicate balance in our daily lives. The push for modifications threatens to undo this balance, bringing unwelcome disruption and uncertainty back to our neighborhood.

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Sincerely, Trim Wellbeloved

Item 23

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)		
To:	BOS-Supervisors; BOS-Legislative Aides		
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations		
Subject:	7 Letters regarding SFMTA Impacts on Merchant Corridors		
Date:	Thursday, February 22, 2024 4:00:00 PM		
Attachments:	7 Letters regarding SFMTA Impacts on Merchant Corridords.pdf		

Hello,

Please see attached for 7 letters regarding SFMTA impacts on merchant corridors.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: To: Subject:	LeeAnn Leeper Board of Supervisors (BOS); Bree Ronen, Hillary (BOS); Safai, Ahsha Enough is enough: Fire Jeff Tumli	
Subject: Date:	Wednesday, February 21, 2024 8:	
This me	ssage is from outside the City ema	il system. Do not open links or attachments from untrusted sources.
Me	essage to the Boa	rd of Supervisors, Mayor and SFMTA
	From your constituent	LeeAnn Leeper
	Email	bleeper755@gmail.com
	I live in District	
		Enough is enough: Fire Jeff Tumlin
	Message:	Dear Mayor Breed,
		Valencia Street is the last straw. This is an emergency that you need to get under control. SFMTA runs rampant and unchecked damaging San Francisco neighborhoods and business corridors, and it is destroying our beloved City. Jeff Tumlin is an unelected bureaucrat accountable to no one, and he is imposing HIS dysfunctional and biased vision on the streets of San Francisco to the detriment of the vast majority of residents, commuting workers and businesses. It is time: Tumlin must be fired or forced to resign.
		Here is just a small sample of merchant corridors, already struggling from the pandemic, where closures are happening or have happened along streets that SFMTA destroyed all while turning a deaf ear to the concerns voiced in public forums about their plans in these corridors:
		Valenica Street Van Ness Avenue Market Street Geary Boulevard Taraval Street Ocean Avenue Polk Avenue Hayes Street and the list goes on and on

SFMTA's job is to make movement of people and goods as friction-free and safe as possible. ALL modes of transportation, including driving (what the vast majority of San Franciscans do). Tumlin has made it clear that he wants to end car use. If you support him I expect that you will only take public transit and bike from now on, to all of your workrelated, personal and public engagements. You are currently chauffeured, in a CAR. Don't be a hypocrite - either stop that or stand up for the rest of us.

Pre-pandemic ridership on Muni averaged over 700,000 per day, since the pandemic ridership averages less than 400,000 per day. But instead of making MUNI safer, more reliable and more attractive to riders, SFMTA is focused on forcing its anti-car ideology while prepping yet another bond measure to "save MUNI". No thanks.

City Hall elevates itself above citizens. It is beyond selfish for public servants to have parking spaces and drive where they need to go, yet dictate to the taxpaying citizens that our goals and needs should be met in a different way.

We, the silent majority of over 490,000 registered vehicles in SF, want ALL transportation to be facilitated and are coming together to fight the counterproductive, biased SFMTA and Bike Coalition agenda. Tumlin and the unchecked SFMTA will be an election issue next year. The monopoly on power is ending.

We insist that you replace Tumlin with an SFMTA director who is willing to listen and serve the needs of ALL San Franciscans

From: To: Subject: Date:	Elizabeth Stryks Board of Supervisors (BOS); Breed Ronen, Hillary (BOS); Safai, Ahshr Enough is enough: Fire Jeff Tumli Tuesday, February 20, 2024 3:44:	n	
This message is from outside the City email system. Do not open links or attachments from untrusted sources.			
М	essage to the Boa	rd of Supervisors, Mayor and SFMTA	
	From your constituent	Elizabeth Stryks	
	Email	lizrocks24@gmail.com	
	I live in District		
		Enough is enough: Fire Jeff Tumlin	
	Message:	Dear Mayor Breed,	
		Valencia Street is the last straw. This is an emergency that you need to get under control. SFMTA runs rampant and unchecked damaging San Francisco neighborhoods and business corridors, and it is destroying our beloved City. Jeff Tumlin is an unelected bureaucrat accountable to no one, and he is imposing HIS dysfunctional and biased vision on the streets of San Francisco to the detriment of the vast majority of residents, commuting workers and businesses. It is time: Tumlin must be fired or forced to resign.	
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From: To:	<u>Robert Schaezlein</u> <u>Board of Supervisors (BOS); Breec</u> Ronen, Hillary (BOS); Safai, Ahsha	d, <u>Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Peskin, Aaron (BOS); MelgarStaff (BOS);</u> a (BOS): Walton, Shamann (BOS)
Subject: Date:	Enough is enough: Fire Jeff Tumli Monday, February 19, 2024 7:43:4	n
This me	essage is from outside the City ema	il system. Do not open links or attachments from untrusted sources.
M	essage to the Boa	rd of Supervisors, Mayor and SFMTA
	From your constituent	Robert Schaezlein
	Email	rschaezlein@msn.com
	I live in District	
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	Message:	Dear Mayor Breed,
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From: To:	Ronen, Hillary (BOS); Safai, Ahs	ed, Mayor London (MYR); PrestonStaff (BOS); ChanStaff (BOS); Peskin, Aaron (BOS); MelgarStaff (BOS); ha (BOS); Walton, Shamann (BOS)			
Subject Date:	t: Enough is enough: Fire Jeff Turr Saturday, February 17, 2024 11:				
Thi	This message is from outside the City email system. Do not open links or attachments from untrusted sources.				
Message to the Board of Supervisors, Mayor and SFMTA					
	From your constituent	Elizabeth Stryks			
	Email	littliz@aol.com			
	I live in District				
		Enough is enough: Fire Jeff Tumlin			
	Message:	Dear Mayor Breed,			
		Valencia Street is the last straw. This is an emergency that you need to get under control. SFMTA runs rampant and unchecked damaging San Francisco neighborhoods and business corridors, and it is destroying our beloved City. Jeff Tumlin is an unelected bureaucrat accountable to no one, and he is imposing HIS dysfunctional and biased vision on the streets of San Francisco to the detriment of the vast majority of residents, commuting workers and businesses. It is time: Tumlin must be fired or forced to resign.			
		Here is just a small sample of merchant corridors, already struggling from the pandemic, where closures are happening or have happened along streets that SFMTA destroyed all while turning a deaf ear to the concerns voiced in public forums about their plans in these corridors:			
		Valenica Street Van Ness Avenue Market Street Geary Boulevard Taraval Street Ocean Avenue Polk Avenue Hayes Street and the list goes on and on			

SFMTA's job is to make movement of people and goods as friction-free and safe as possible. ALL modes of transportation, including driving (what the vast majority of San Franciscans do). Tumlin has made it clear that he wants to end car use. If you support him I expect that you will only take public transit and bike from now on, to all of your workrelated, personal and public engagements. You are currently chauffeured, in a CAR. Don't be a hypocrite - either stop that or stand up for the rest of us.

Pre-pandemic ridership on Muni averaged over 700,000 per day, since the pandemic ridership averages less than 400,000 per day. But instead of making MUNI safer, more reliable and more attractive to riders, SFMTA is focused on forcing its anti-car ideology while prepping yet another bond measure to "save MUNI". No thanks.

City Hall elevates itself above citizens. It is beyond selfish for public servants to have parking spaces and drive where they need to go, yet dictate to the taxpaying citizens that our goals and needs should be met in a different way.

We, the silent majority of over 490,000 registered vehicles in SF, want ALL transportation to be facilitated and are coming together to fight the counterproductive, biased SFMTA and Bike Coalition agenda. Tumlin and the unchecked SFMTA will be an election issue next year. The monopoly on power is ending.

We insist that you replace Tumlin with an SFMTA director who is willing to listen and serve the needs of ALL San Franciscans

From: To: Subject: Date:	Susan Longardnio Board of Supervisors (BOS); Breec Ronen, Hillary (BOS); Safai, Ahsha Enough is enough: Fire Jeff Tumlir Saturday, February 10, 2024 11:30	n		
This mes	sage is from outside the City emai	il system. Do not open links or attachments from untrusted sources.		
Message to the Board of Supervisors, Mayor and SFMTA				
	From your constituent	Susan Longardnio		
	Email	longardino@hotmail.com		
	I live in District			
		Enough is enough: Fire Jeff Tumlin		
	Message:	Dear Mayor Breed,		
		Valencia Street is the last straw. This is an emergency that you need to get under control. SFMTA runs rampant and unchecked damaging San Francisco neighborhoods and business corridors, and it is destroying our beloved City. Jeff Tumlin is an unelected bureaucrat accountable to no one, and he is imposing HIS dysfunctional and biased vision on the streets of San Francisco to the detriment of the vast majority of residents, commuting workers and businesses. It is time: Tumlin must be fired or forced to resign.		
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From: To: Subject: Date:	Chris Miller Board of Supervisors (BOS); Breed Ronen, Hillary (BOS); Safai, Ahsha Enough is enough: Fire Jeff Tumli Saturday, February 10, 2024 6:42	n
	This message is from outside the City email system. Do not open links or attachments from untrusted sources.	
Ν	Message to the Boa	rd of Supervisors, Mayor and SFMTA
	From your constituent	Chris Miller
	Email	chrisdavidmiller@gmail.com
	I live in District	
		Enough is enough: Fire Jeff Tumlin
	Message:	Dear Mayor Breed,
		Valencia Street is the last straw. This is an emergency that you need to get under control. SFMTA runs rampant and unchecked damaging San Francisco neighborhoods and business corridors, and it is destroying our beloved City. Jeff Tumlin is an unelected bureaucrat accountable to no one, and he is imposing HIS dysfunctional and biased vision on the streets of San Francisco to the detriment of the vast majority of residents, commuting workers and businesses. It is time: Tumlin must be fired or forced to resign.
		Here is just a small sample of merchant corridors, already struggling from the pandemic, where closures are happening or have happened along streets that SFMTA destroyed all while turning a deaf ear to the concerns voiced in public forums about their plans in these corridors:
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We insist that you replace Tumlin with an SFMTA director who is willing to listen and serve the needs of ALL San Franciscans

From: To: Subject: Date:	Maria Vengerova Board of Supervisors (BOS); Breed Ronen, Hillary (BOS); Safai, Ahsha Enough is enough: Fire Jeff Tumli Thursday, February 8, 2024 8:16:	n
This mess	sage is from outside the City ema	il system. Do not open links or attachments from untrusted sources.
Me	ssage to the Boa	rd of Supervisors, Mayor and SFMTA
	From your constituent	Maria Vengerova
	Email	maria.vengerova@gmail.com
	I live in District	
		Enough is enough: Fire Jeff Tumlin
	Message:	Dear Mayor Breed,
		Valencia Street is the last straw. This is an emergency that you need to get under control. SFMTA runs rampant and unchecked damaging San Francisco neighborhoods and business corridors, and it is destroying our beloved City. Jeff Tumlin is an unelected bureaucrat accountable to no one, and he is imposing HIS dysfunctional and biased vision on the streets of San Francisco to the detriment of the vast majority of residents, commuting workers and businesses. It is time: Tumlin must be fired or forced to resign.
		Here is just a small sample of merchant corridors, already struggling from the pandemic, where closures are happening or have happened along streets that SFMTA destroyed all while turning a deaf ear to the concerns voiced in public forums about their plans in these corridors:
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We insist that you replace Tumlin with an SFMTA director who is willing to listen and serve the needs of ALL San Franciscans

Item 24

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	45 Letters regarding Upzoning
Date:	Thursday, February 22, 2024 2:45:00 PM
Attachments:	45 Letters regarding Upzoning.pdf

Hello,

Please see attached for 45 letters regarding upzoning.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	marc@everyactioncustom.com on behalf of Marc Eis
То:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Thursday, February 22, 2024 9:51:51 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Marc Eis San Francisco, CA 94122 marc@eisdesigninc.com

From:	dkcroker@everyactioncustom.com on behalf of david croker
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 21, 2024 9:49:55 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, david croker San Francisco, CA 94117 dkcroker@yahoo.com

From:	cutelynx@everyactioncustom.com on behalf of Qi Wolf
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 21, 2024 6:58:57 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' or "Miamization" of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Here're my arguments or the facts of our beloved city:

1. To preserve the historic water front is for EVERYONE or all mankind in the future.

Earth quake zone is becoming more imminent since last year (and right now) - with flood and fire danger.
 SF population reduced 7.7% since 2020, and there're 30%-40% vacant units in residential buildings, particular in

rental apartments - these are available for affordable housing, not counting those empty commercial buildings! 4. 85%-90% of high-rise condos are not affordable! Developers are taking advantage of affordable housing shortage to build majority un-affordable luxury units!

5. SF doesn't have a basic sound mass-transit to support upzoning, plus no parking as well.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Qi Wolf cutelynx@yahoo.com

From:	mmazgai@everyactioncustom.com on behalf of Michael Mazgai
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 21, 2024 5:47:03 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Michael Mazgai San Francisco, CA 94117 mmazgai@pacbell.net

From:	pakicody@everyactioncustom.com on behalf of Patrick Cody
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 21, 2024 2:48:17 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Patrick Cody San Francisco, CA 94122 pakicody@gmail.com

From:	ropritchard@everyactioncustom.com on behalf of Robert Pritchard
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 21, 2024 11:44:58 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

We have lost SO much already in SF, what makes our city iconic! Its about time you take stock of what US, the Taxpayers want! Not the ones paying to convince you to run this through for their short sighted gains. Look at ALL the already existing empty stock, be it stores, offices, condos, high rise apartments! Enough is enough with short sighted planning!

Sincerely, Robert Pritchard ropritchard@gmail.com

From:	chamaret@everyactioncustom.com on behalf of jun ishimuro
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 21, 2024 10:37:46 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, jun ishimuro San Francisco, CA 94114 chamaret@igc.org

From:	noguera@everyactioncustom.com on behalf of Hatun Noguera
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 5:06:53 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Hatun Noguera San Francisco, CA 94127 noguera@changes.world

Dear Board of Supervisors,

Dear Mayor Breed,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Christopher Xavier San Francisco, CA 94122 acxavier@aol.com

From:	acxavier@everyactioncustom.com on behalf of Alice Xavier
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 4:58:12 PM

Dear Board of Supervisors,

Dear Mayor Breed,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Alice Xavier San Francisco, CA 94125 acxavier@aol.com

From:	johnnymccaffrey2000@everyactioncustom.com on behalf of John McCaffrey
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 4:05:06 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, John McCaffrey johnnymccaffrey2000@yahoo.com

From:	kcodysf@everyactioncustom.com on behalf of Kate McCaffrey
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 3:53:47 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Kate McCaffrey San Francisco, CA 94116 kcodysf@gmail.com

From:	melaniescats@everyactioncustom.com on behalf of Melanie Stevens
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 2:37:53 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Melanie Stevens San Francisco, CA 94121 melaniescats@hotmail.com

From:	nancyjfs@everyactioncustom.com on behalf of Nancy Scotton
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 2:05:34 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

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Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Nancy Scotton San Francisco, CA 94118 nancyjfs@gmail.com

From:	parkmar@everyactioncustom.com on behalf of Margaret Parker
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 12:47:09 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

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Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Margaret Parker San Francisco, CA 94127 parkmar@aol.com

From:	norarooney26@everyactioncustom.com on behalf of Nora Rooney
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 12:46:06 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

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Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Nora Rooney San Francisco, CA 94127 norarooney26@gmail.com

From:	poncasue@everyactioncustom.com on behalf of Molly Elliott
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 12:45:52 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Molly Elliott San Francisco, CA 94118 poncasue@aol.com

From:	jayelliott415@everyactioncustom.com on behalf of Jay Elliott
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 12:45:02 PM

Dear Board of Supervisors,

The more I learn of this insane plan to spread 84,000 new units across the city in highrises, I'm outraged. If you want to ruin SF, this is how you do it. And let's be honest, this isn't about affordable housing, That's a third-rail issue that no one is really looking into. If we need more units, there are plenty of places in SF city limits that work and won't require a post-WW2 approach!

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Jay Elliott San Francisco, CA 94127 jayelliott415@gmail.com

Dear Board of Supervisors,

To: Mayor London Breed, SF Board of Supervisors, SF Planning Commission:

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

Neighborhood organizations are attempting to advocate toward a sensible approach to housing on Lombard, Chestnut and in SF. I see many comments about Lombard being a "great place for housing" without any input from the folks who actually LIVE on Lombard and the streets that immediately feed into it. Yes, we need housing and yes, more housing can be constructed on Lombard and other streets. But 85 and 115+ tall buildings are insane proposals, especially with no plans for infrastructure, traffic control, earthquake and ground liquefication considerations. Several of our neighbors, who live on Lombard, were here for the 1989 Loma Prieta quake.

We heard stories of houses and apartments moving several feet, fires, foundation destruction, etc. Any plans that do not involve residents who live on or near the areas which will be effected completely thwarts the democratic process and smacks of real estate industry colonialism. Housing units can be increased without 85 foot and 115+ foot buildings. Supervisor Joel Engardio has some good ideas, among them, build 5 story multi unit buildings to accommodate small businesses on the ground level. Back in the 1970s, Levi Strauss faced a choice of building a high rise for its then-new corporate headquarters or designing a low-rise with as many square feet of office space. They chose the latter option. High rises tend to make the most profit for the real estate private equity groups who build them.

The bottom line is that the Housing Element plans consider a limited number of options and the California legislature robbed communities of local control. Anyone who wants to view areas in San Francisco which are on solid ground or are prone to liquefication, down to the building and lot level, can downhoad the California Earthquake Hazards Zone app: <u>https://urtwow.conservation.ca.gov/cgs/geoharands/cg-</u> zapp____XXAzOnkmZIQyComEdopaTiQKimMjY1MGNmkDU1Yzc2Y2XiZDOwMDV/mNGYXDISCT02QBNWMMMfzge0Tge4Ym01ZW1wNzA0XGE7ZY1YWU3ZTA1NTA4NDBhZgZIvmE3YThjY2NIMTM00TtwMWNhzWUwMjEODM5YzpwOlQ Click on the majum ulii you reach for lick on San Francisco to find your neighborhood and block. If you continue with the upzointime proposal, do not involve locals who live on near the streets where proposed projects are planned, and continue to cave to your billionaire RE developer contributors, then your self-proclaimed "commitment" to environmental standards and the democratic process is just one more politikeal sham.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity. I and my neighbors are not "wealthy" 94123 residents. There are many of us, seniors, disabled, service and health care workers, who share housing in Marina/Cow Hollow. Stop generalizing and take a substantive look at how you categorize people for your political convenience.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Shirley Fogarino San Francisco, CA 94123 scoopfoggy@prodigy.net

From:	grant.ingram@everyactioncustom.com on behalf of Grant Ingram
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 11:49:45 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Grant Ingram San Francisco, CA 94121 grant.ingram@yahoo.com

From:	andreacgalvin@everyactioncustom.com on behalf of Andrea Galvin
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 10:04:07 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

In addition, this upzoning proposal, if enacted, will lbe shockingly undemocratic in its likely impacts. Much of the beauty and uniqueness of San Francisco lies in the fact that anyone, regardless of income, has access to breathtaking views, even as we just go about our daily lives. To block these views for the average person and make them available only to the purchasers of luxury condos (who are we kidding?) would be unconscionable and an unforgivable abdication of the public trust.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Andrea Galvin San Francisco, CA 94121 andreacgalvin@gmail.com

From:	kathygee606@everyactioncustom.com on behalf of Kathleen Gee
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 9:38:53 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Kathleen Gee San Francisco, CA 94118 kathygee606@att.net

From:	marcrabideau@everyactioncustom.com on behalf of Marc Joseph Rabideau
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 9:16:01 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Marc Joseph Rabideau San Francisco, CA 94121 marcrabideau@gmail.com

From:	corex123@everyactioncustom.com on behalf of Diana Kaytun
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 8:30:55 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Diana Kaytun San Francisco, CA 94121 corex123@gmail.com

From:	mcwgorski@everyactioncustom.com on behalf of mary walsh gorski
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 7:15:03 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, mary walsh gorski San Francisco, CA 94118 mcwgorski@gmail.com

From:	christine hsu3@everyactioncustom.com on behalf of Christine Hsu
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 5:05:58 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Christine Hsu christine_hsu3@yahoo.com

From:	diana@everyactioncustom.com on behalf of Diana Sullivan
То:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Monday, February 19, 2024 9:05:37 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods, which have always defined San Francisco's unique appeal.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Diana Sullivan San Francisco, CA 94133 diana@djsully.net

From:	hemionus@everyactioncustom.com on behalf of Hemai Parthasarathy
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Monday, February 19, 2024 5:04:13 PM

Dear Board of Supervisors,

As someone who believes in the need for more affordable housing in San Francisco and does not consider myself overly focused on my "back yard", I was shocked to see the details of the proposed upzoning in San Francisco. The plan seems to be utterly without nuance and will frankly destroy my Lakeside neighborhood with the possibility of multistory buildings literally ringfencing two streets of single family homes (i.e. between 19th Ave and Junipero Serra). While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns. The traffic is already notorious at Winston and 19th Ave with frequent accidents. I myself have nearly been hit twice in the ten years I've lived here.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Hemai Parthasarathy San Francisco, CA 94132 hemionus@gmail.com

From:	villaertola@everyactioncustom.com on behalf of Chadwick Ertola
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Monday, February 19, 2024 9:54:23 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Chadwick Ertola San Francisco, CA 94133 villaertola@gmail.com

From:	nmuhawieh@everyactioncustom.com on behalf of N. Muhawieh
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Sunday, February 18, 2024 8:00:52 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco's Lakeside District. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, N. Muhawieh San Francisco, CA 94127 nmuhawieh@yahoo.com

From:	jocelyn.garcia@everyactioncustom.com on behalf of Jocelyn Garcia
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Sunday, February 18, 2024 9:20:03 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Jocelyn Garcia San Francisco, CA 94123 jocelyn.garcia@gmail.com

From:	kmccarthy38@everyactioncustom.com on behalf of Kevin McCarthy
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Sunday, February 18, 2024 6:51:40 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Kevin McCarthy San Francisco, CA 94131 kmccarthy38@gmail.com

From:	nicolas.toracca68@everyactioncustom.com on behalf of Nicolas Toracca
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Friday, February 16, 2024 11:57:25 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Nicolas Toracca San Francisco, CA 94123 nicolas.toracca68@gmail.com

From:	robynmarsh76@everyactioncustom.com on behalf of Robyn Marsh
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Friday, February 16, 2024 7:53:30 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Robyn Marsh San Francisco, CA 94109 robynmarsh76@gmail.com

From:	jlavroushin@everyactioncustom.com on behalf of Julia Lavroushin
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Friday, February 16, 2024 12:01:16 AM

Dear Board of Supervisors,

I oppose the proposed upzoning in San Francisco. The figures are not based on the current post-COVID SF. We have lost many SF residents for a variety of reasons including but not limited to work-at-home from places like Idaho, the horrendous rising property crime rate, the lack of police staffing hence the inability to respond to citizen complaints when there is only 1.2 officers available, the inefficiency of MUNI as a means of reliable and clean transportation, the focus on riding the city of cars when not everyone can bike or even walk long distances, and the public school system which has parents move out of SF as soon as the child turns 4 years old.

Please conduct an updated count so that your facts are correct.

SF is made up of unique neighborhoods each with its own character. The upzoning obliterates the character successfully making the area a place to live but not no longer a cohesive neighborhood. People choose where they want to live and raise their families based on what feels good and safe. The safe will not return anytime soon so, please, do not take away the positive vibe. Once you start this you ruin, not house, SF future generations.

Sincerely, Julia Lavroushin jlavroushin@gmail.com

From:	gvistnes@everyactioncustom.com on behalf of Greg Vistnes
То:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Friday, February 16, 2024 12:00:23 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco, in particular in the scenic Marina region. While the intent may be to address the affordable housing shortage, the current plan risks compromising the unique character of our neighborhoods and is not a direction the city should take: do NOT increase the existing height limits.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Greg Vistnes San Francisco, CA 94123 gvistnes@gmail.com

From:	Richs Email
To:	Board of Supervisors (BOS)
Subject:	STOP Upzoning overeach
Date:	Thursday, February 15, 2024 9:26:59 AM

Please do not allow the mistake of allowing taller buildings in the Marina and Cow Hollow. We should preserve the neighborhoods where citizens have come to live and stayed for their current aesthetics, and livability. There are many alternatives to this plan that should be considered before making this permanent mistake. Thank you, Richard Marini

Sent from my iPad

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco.

I believe the current plan risks exacerbating issues and compromising the unique character of our neighborhoods and also decreasing the tourism industry.

Please reconsider the current upzoning proposal. Thank you for your attention to this matter.

Sincerely, yoshi yamada San Francisco, CA 94109 yoshicoit@yahoo.com

From:	christine.coroneo@everyactioncustom.com on behalf of CHRISTINE CORONEO
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Wednesday, February 14, 2024 10:49:59 AM

Dear Board of Supervisors,

I am writing to express my extreme opposition to the proposed upzoning in San Francisco. This would ruin the character of San Francisco neighborhoods. The intent may be to add affordable housing. But it is not fair to the existing residents and owners and it would destroy the character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, CHRISTINE CORONEO San Francisco, CA 94123 christine.coroneo@gmail.com

Dear Board of Supervisors,

Dear Elected Officials, Administrators, Planners,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Lisa Baker San Francisco, CA 94118 lisapryor@aol.com

From:	carl.press@everyactioncustom.com on behalf of Carl Press
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 13, 2024 2:32:20 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Carl Press San Francisco, CA 94123 carl.press@gmail.com

From:	damianinglin@everyactioncustom.com on behalf of Damian Inglin
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 13, 2024 12:00:36 AM

Dear Board of Supervisors,

I am writing to express my STRONG opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Damian Inglin San Francisco, CA 94123 damianinglin@icloud.com

From:	maymryan@everyactioncustom.com on behalf of May Ryan
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Monday, February 12, 2024 9:59:31 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, May Ryan San Francisco, CA 94132 maymryan@gmail.com

From:	clewis@everyactioncustom.com on behalf of Christa Lewis
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Friday, February 9, 2024 10:42:57 PM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Christa Lewis San Francisco, CA 94133 clewis@ccsf.edu

From:	ga366@everyactioncustom.com on behalf of Gary Moran
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Friday, February 9, 2024 12:42:09 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the purported intent of the boosters of this scheme is to address the affordable housing shortage, the current plan risks destroying the unique character of our neighborhoods and represents a craven capitulation to the greed of the real estate lobby.

The anticipated increase in market rate luxury condos, real estate speculation, and gentrification not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about potential 'Manhattanization' of our residential communities. The added risk of increased traffic and the wanton lack of concern for the city's infrastructure planning by supporters of this massive overreach also raise red flags.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Gary Moran San Francisco, CA 94117 ga366@sbcglobal.net

Item 25

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Please do to support Light Shows in GG Park Botanical Garden
Date:	Wednesday, February 14, 2024 9:28:00 AM

Hello,

Please see below for communication from Lesley Stansfield regarding light shows in the Golden Gate Park Botanical Garden.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Lesley Stansfield <lesleys460@gmail.com>
Sent: Monday, February 12, 2024 8:58 PM
To: SLinder@gggp.org; sryan@gggp.org; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>; Commission, Recpark (REC) <recpark.commission@sfgov.org>; Wehner, Kyle (ENV) <kyle.wehner@sfgov.org>
Subject: Please do to support Light Shows in GG Park Botanical Garden

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

ARTIFICIAL LIGHTING HARMS PLANTS AND WILDLIFE BECAUSE:

- Artificial nighttime lighting has a negative impact on birds, insects, bats, and other wildlife.
- Artificial nighttime lighting has a negative impact on plant life and could harm the plants that the Botanical Garden is trying to protect and conserve.
- Adding noise and large crowds at night also has a negative impact on wildlife.

• Adding more noise and light has a cumulative impact on Golden Gate Park's habitat. The Park already suffers from the amplified noise at the Bandshell as well as the 150,000 watts of stadium lighting at the Beach Chalet Soccer Fields and new lighting at other park facilities. At some point, Golden Gate Park will cease to be a haven for wildlife.

• This proposal sends the message that our parks need to be commercial enterprises rather than valuing them as wildlife habitat and as a refuge from the stress of urban life for people.

• This proposal also sends the message that somehow nature *as nature* is not good enough – it has to be 'tarted up,' in order for people to appreciate it.

• San Francisco should be moving in the direction of adopting Dark Skies initiatives; this proposal goes in the wrong direction by adding more artificial lighting at night to our major landscape park.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS)
Subject:	FW: Fund the Office of Reparations
Date:	Tuesday, February 13, 2024 4:48:00 PM

Hello,

Please see below for communication from Freddy Martin regarding File No. 230313.

File No. 230313: Appropriation - General Reserve - Human Rights Commission - \$50,000,000 - FY2022-2023 (Walton, Preston, Ronen)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Freddy Martin <noreply@adv.actionnetwork.org>
Sent: Tuesday, February 13, 2024 4:43 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Fund the Office of Reparations

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors Public Comment,

In February 2020, the San Francisco Board of Supervisors acknowledged the City's need to formally document the historical harms endured by San Francisco's Black communities by voting unanimously to form the San Francisco Reparations Advisory Committee (AARAC). In addition to enumerating these harms, the AARAC was tasked with proposing solutions. After two years of research, community engagement and public meetings, the AARAC submitted the final version of the San Francisco Reparations Plan to the SF Human Rights Commission, Mayor London Breed and the SF Board of Supervisors in July 2023. In September 2023, the Reparations Plan was unanimously approved by the Board of Supervisors.

A core component of the Reparations Plan is the creation of an Office of Reparations to carry out the recommendations. The Office of Reparations was funded last year for four million dollars, but that money has since been cut completely from the city's budget

The Office of Reparations needs to be fully funded on an ongoing basis in order to carry out the approved Reparations Plan. It is an essential step towards addressing the effects of decades of racism in San Francisco. Please restore funding for the Office of Reparations in the city of San Francisco's budget.

Freddy Martin <u>fmartin@glide.org</u> 330 Ellis St San Francisco, California 94102

Item 27

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Jalipa, Brent (BOS)
Subject:	FW: BOS Budget & Finance Committee, Item 6 – Extending Sunset Date of Contracting Waivers for Homeless Services
Date:	Wednesday, February 14, 2024 8:54:00 AM

Hello,

Please see below for communication from Cynthia Servetnick regarding File No. 231129, which is Item No. 6 on today's Budget and Finance committee agenda.

File No. 231129: Administrative Code - Extending Sunset Date of Contracting Waivers for Homeless Services (Mayor, Ronen)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: cynthia.servetnick@gmail.com <cynthia.servetnick@gmail.com>
Sent: Tuesday, February 13, 2024 11:31 PM
To: Chan, Connie (BOS) <connie.chan@sfgov.org>; Mandelman, Rafael (BOS)
<rafael.mandelman@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>
Cc: Mayor London Breed <london.breed.old@sfgov.org>; Ronen, Hillary (BOS)
<hillary.ronen@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Angulo, Sunny (BOS)
<sunny.angulo@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Jalipa, Brent (BOS)

Subject: BOS Budget & Finance Committee, Item 6 – Extending Sunset Date of Contracting Waivers for Homeless Services

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Honorable Committee Members Chan, Mandelman and Melgar:

I am concerned about Item 6 on the Board of Supervisors Budget & Finance Committee Agenda for February 14, 2023, "Extending the Sunset Date of Contracting Waivers for Homeless Services." I do not think the City should waive competitive bidding requirements for homeless services providers unless they are in good standing, have passed required performance audits, and are compliant with San Francisco Municipal Code, Administrative Code, Chapter 12L.

In accordance with the 2022–2023 San Francisco Civil Grand Jury's investigation of San Francisco's Department of Homelessness and Supportive Housing (HSH) contracting practices with community-based organizations (CBOs), the following recommendations have not been met:

- HSH, working with the Controller's Office and the Homelessness Oversight Commission, needs to develop a set of contract performance outcomes that will be consistently applied across all contracts for the provision of homelessness services and that will link directly to HSH's Home By the Bay strategic goals.
- HSH needs to include, in all contracts for the provision of homelessness services, measures to facilitate tracking the outcome of the services provided across all homelessness subpopulations identified in the Home By the Bay plan, including the chronically homeless.
- HSH, working with the Controller's office, needs to develop standards for program and contract monitoring designed to increase on-site program monitoring; improve evaluation of, collaboration with, and support for CBOs; and minimize burdens on CBOs by consolidating overall contract and program monitoring visits from multiple agencies to the extent possible.
- HSH, working with the City Controller and the City Administrator, needs to augment the City Performance Scorecard for Homelessness Benchmarking to provide regular reports on progress made in reducing homelessness for all subpopulations of homeless identified in the Home By the Bay strategic plan, including the chronically homeless.

As a neighbor, I am particularly concerned about Urban Alchemy's poor track record in handling outreach for the 711 Post Project. See:

https://sfstandard.com/2023/06/02/urban-alchemy-worker-fired-gun-san-francisco-streetpromotion https://www.sfchronicle.com/sf/article/urban-alchemy-worker-used-illegal-gun-sf-18131320.php https://www.sfchronicle.com/sf/article/urban-alchemy-worker-charged-attempted-murder-17792018.php https://www.ktvu.com/news/urban-alchemy-worker-accused-of-brandishing-a-knife https://www.citywatchla.com/neighborhood-politics/26621-is-urban-alchemy-up-to-the-job-

<u>critics-say-no</u>

Further, I do not think the City should fund any homeless facilities that allow residents to have weapons. Employees should only be permitted to have weapons if they are properly trained and licensed.

Sincerely,

Cynthia Servetnick

Item 28

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: ADA concern for lack of power opener for multistory building in SOMA
Date:	Thursday, February 15, 2024 3:58:00 PM
Attachments:	Community EV charger - calgreen, ADA and FHA.pdf

Hello,

Please see below and attached for updated communication from Thomas Younsi regarding ADA concerns.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Thomas Y <thomas.younsi@gmail.com>
Sent: Wednesday, February 14, 2024 9:23 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Re: ADA concern for lack of power opener for multistory building in SOMA

Subject: Final Document Version and Clarifications

Dear Joe Adkins,

Thank you for your clarification and assistance. Attached, you will find the final version of the document, which does not include any disclaimers or any email, for your review and convenience.

In this version, I have taken the opportunity to clarify the number of Below Market Rate (BMR) units available at 855 Folsom St building. I have also included notes concerning the emergency e911 requirements for electric vehicles (EVs), specifically the necessity for cell phone connectivity within garages to meet these requirements.

This document can be printed for internal efficiency

Respectfully

[attachment : Community EV charger - calgreen, ADA and FHA.pdf]

On Wed, Feb 14, 2024 at 1:11 PM Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>

wrote:

Hello,

Thank you for providing your written communication to the Board of Supervisors.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted.

Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors' website or in other public documents that members of the public may inspect or copy.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Thomas Y <<u>thomas.younsi@gmail.com</u>>
Sent: Tuesday, February 13, 2024 1:22 PM
To: MOD, (ADM) <<u>mod@sfgov.org</u>>
Cc: Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>
Subject: Re: ADA concern for lack of power opener for multistory building in SOMA

Dear honorable board members and members of the Mayor's Office on Disability in San Francisco,

Please find attached additional materials for your consideration regarding ADA/FHA and CalGreen amendments, which are in dire need of further push for implementation in 2025.

Please let me know how we could arrange a meeting with the city council, along with my wife, Gabrielle Younsi, at your convenience in 2024.

Best Regards,

Thomas & Gabrielle Younsi

855 Folsom St APT 527 San Francisco CA 94107

Attachment [Community EV charger - calgreen, ADA and FHA.pdf .pdf]

Gabrielle Younsi cell phone

415 377 8785

On Fri, Dec 29, 2023 at 4:14 PM Thomas Y <<u>thomas.younsi@gmail.com</u>> wrote:

Thank you very much for taking the time to respond.

Following a letter sent to the board after a private meeting held on the 20th of december 2023

where I urge them to put some money aside to install a power opener for the lobby in 2024,

I am waiting for the 2024 budget to be provided by the board but if in any way our

3 years journey could avoid large and well funded HOA in the city to use or try to constantly push back for

reasonable installation of ADA power openers to allow clear and unobstructed passage to wheelchair,

I would welcome for a MOD staff to meet or talk with me at your convenience and I will most definitely follow up with the Mayor's Disability

Council as this was kindly provided

in your response.

Best regards

Thomas 855 Folsom St APT 527

On Fri, Dec 22, 2023 at 9:32 AM MOD, (ADM) <<u>mod@sfgov.org</u>> wrote:

Hi Thomas,

Thank you for reaching out to the Mayor's Office on Disability

(MOD).

If you would like to discuss the disability access portion of your email in greater detail, please let us know and we will determine the appropriate MOD staff person to meet or talk with you.

Alternatively, you may also address your concerns to the <u>Mayor's</u> <u>Disability Council</u>, as part of public comment, via letter, or both. This public body may be interested in some of the policy matters you raise which impact disability access.

If you would like to discuss specific matters related to the current accessibility of the T line, we are happy to help connect you to SFMTA accessible services colleagues.

Please let us know how you'd like to proceed, and thanks again for reaching out.

Best,

Mayor's Office on Disability

1155 Market Street, 1st Floor Office: (415) 554-6789 Fax : (415) 554-6159 www.sfgov.org/mod Sign up to receive MOD announcements!

Mayor's Office on Disability

City and County of San Francisco

From: Thomas Y <<u>thomas.younsi@gmail.com</u>>
Sent: Sunday, December 17, 2023 6:48 PM
To: Board of Supervisors (BOS) <<u>board.of.supervisors@sfgov.org</u>>; MOD, (ADM)
<<u>mod@sfgov.org</u>>
Cc: Thomas Y <<u>thomas.younsi@gmail.com</u>>

Subject: ADA concern for lack of power opener for multistory building in SOMA

To Whom It May Concern,

I am writing to highlight several concerns regarding the multi-story buildings in SOMA, specifically those comprising 50 units or more.

It is disheartening to note that despite the pressing need for inclusivity and adherence to ADA standards, many building entrances in 2022 still create barriers for residents with limited mobility. The focus should prioritize rectifying these accessibility issues rather than empowering HOAs, leading to expenditures on attorneys that surpass the cost of necessary upgrades, such as installing mandatory power openers.

Recent conclusions made by Mr. Aaron Peskin at the Board of Supervisors in San Francisco District 3 reveal that management companies in our city have neglected window glass inspections, resulting in failures even before the 70 miles per hour windstorm. Mr. Peskin is advocating for mandatory five-year inspections in light of these findings.

I urge the city to mandate ADA inspections for garage-to-lobby access, as previously highlighted in a study conducted three years ago. This is especially pertinent for buildings like ours, as my wife is permanently disabled. Requiring the owner to cover the costs of ADA power openers for a building housing 200 units is unjust and potentially illegal.

New buyers, such as my wife and myself in 2020, are burdened with paying double the taxes compared to original buyers from 2001, potentially reflecting an inherent bias against inconvenience.

With the streetscape project in District 6 facing delays, I implore the city to take proactive steps towards enforcing new 2024 building code standards. Mayor Lee's 2004 legislation related to ADA power opener requirements in San Francisco should be expanded to include multi-story buildings constructed after 2000, addressing the needs of our growing aging population.

Additionally, the lack of yellow curbs for the blind at many crosswalks in SOMA and the need for compliant push buttons at red light intersections, notably the crossing in front of the new Muni T line access, are concerning safety issues that require immediate attention.

The scarcity of EV chargers in our city needs urgent addressing, especially during the SOMA streetscape project. This area could serve as a pilot for implementing advanced odometers with cameras, enabling car charging while parked on the street, thus benefiting local businesses and the community.

I strongly believe that prioritizing these issues in SOMA will not only improve accessibility and safety but also set an example for other neighborhoods.

Sincerely,

Thomas Younsi 855 Folsom St San Francisco CA 94107 408 341 5516

[Attachment: https://sf.gov/sites/default/files/2022-08/IS%20DA-05%20090214.pdf] [Attachment: https://www.dgs.ca.gov/BSC/Resources/2022-Title-24-California-Code-Changes]

------ Forwarded message ------From: **Thomas Y** <<u>thomas.younsi@gmail.com</u>> Date: Fri, Jul 28, 2023 at 11:36 AM Subject: Re: 855 Folsom St Complaint To: <<u>mark.walls@sfgov.org</u>>

Dear Mr Walls,

I wanted to let you know that the HOA board of directors at 855 Folsom St have finally approved the installation of an ADA power door opener between the garage door (where all ADA parking spaces are located including the one assigned to our unit) and the lobby after 3 years we asked for it... In case you are seeing the permit it would be great if you could approve it promptly. Please refer to the drawing of the first floor I drew to see the location of such power opener I wanted to highlight that part of calgreen DBI has the power to overrule any decision for an HOA to sit and do nothing.

https://www.dgs.ca.gov/BSC/Resources/2022-Title-24-California-Code-Changes

https://www.energy.ca.gov/sites/default/files/2022-08/2022_Multifamily_Whats_new_Summary_ADA.pdf

4.106.4.3 Electric vehicle charging for additions and alterations of parking facilities serving existing multifamily buildings

Expanded EV charging infrastructure for additions and alterations triggered when new parking facilities are added, or electrical systems or lighting of existing parking facilities are added or altered, and the work requires a building permit. The new regulation requires that 10 percent (10%) of the total number of parking spaces being added or altered be EV capable of supporting future Level 2 EVSE. In 2004 Mayor Lee signed an important piece of legislation at DBI related to all ADA power opener requirements in the city of san Francisco.

https://sf.gov/sites/default/files/2022-08/IS%20DA-05%20090214.pdf

It would be great in all fairness for the current Mayor office and DBI to work in some 202X-Title-24 enforcement law for HOA for multi story buildings of a certain size to comply with today's requirement for ADA power opener.

Mandatory escrow account etc... It is definitely disappointing for HOA to do nothing

when the cost is less than 10000\$ to install such system Yours cordially Thomas Younsi

----- Forwarded message ------From: **MOD, (ADM)** <<u>mod@sfgov.org</u>> Date: Thu, Apr 20, 2023 at 11:44 AM Subject: Re: To whom it may concern - Thomas 94107 To: Thomas Younsi <<u>thomas.younsi@gmail.com</u>>

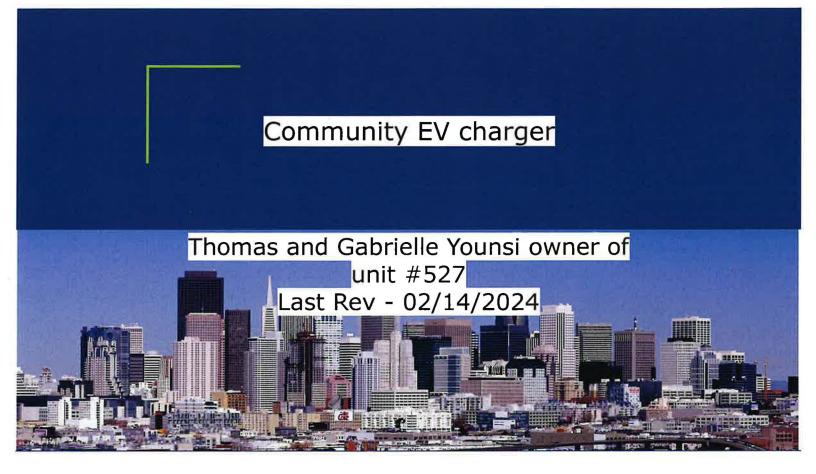
Hi Thomas,

You need to contact the <u>Department of Building Inspection (DBI)</u> for your questions.

Best,

Mayor's Office on Disability

1155 Market Street, 1st Floor Office: (415) 554-6789 Fax : (415) 554-6159 www.sfgov.org/mod Sign up to receive MOD announcements!



Parking reality in San Francisco today

- San Francisco boasts approximately 442,000 public parking spaces, with 275,500 on streets and 166,500 in garages and lots, based on a parking census conducted in 2014. However, recent changes have led to the loss of some parking spaces. A new state law requiring drivers to avoid parking within 20 feet of a crosswalk approach has resulted in the loss of about 13,775 on-street parking spots, which is about 5% of all street parking in the city.
- Comparatively, the number of cars competing for these spaces is significant. Every day, the nearly half a million cars registered in the city vie for these parking spots, highlighting the challenge of finding parking in San Francisco. This scenario underscores the city's ongoing struggle with parking availability versus the number of cars, emphasizing the need for efficient transportation and parking management strategies.

Use case: YBL parking by the numbers 2024

0	Total Square Footage	183272
0	Monthly Parking Assessment	\$14,131.84
0	TOTAL HOA MONTHLY ASSESSMENT INCOME	\$171,759.38
0	Number of Units	201.00
Õ	Number of Units with parking assessment deeded	\$78.08 181 units
0	BMR Units	20
0	BMR Units without deeded parking	20
0	187 residential units, 13 live/work units, 1 commercial unit	
0	Total parking spaces deeded	181
•	Total ADA parking spaces as-built	6
0	Total ADA parking spaces per code should be	10
	https://www.ada.gov/topics/parking/ 101 to 200: 6 spaces + 1 for ever	ery 1- 50, equals 6 + 4, or 101
•	Cars parked ADA with placard	2
	ADA spaces "exchanged " against deaded spaces accord	ting to 22 year-old

ADA spaces "exchanged..." against deeded spaces according to 23-year-old CC&R -- 3
 ADA spaces "exchanged" qualifying as long to permanent disability blue placard -- 2. This should result in 2 empty deeded spaces. Only a deeded space should be exchanged against an ADA space

San Francisco Assessor-Recorder 1 Dr. Carlton B. Goodlett Place, City Hall, Room 190 San Francisco, CA 94102 (415) 554-5596

855 Folsom St San Francisco CA 94107

EV chargers @ YBL today

- EV Charger floor 1 near ADA parking spaces -- 0
- EV Charger floor 2 -- 1
- EV Charger floor 3 -- 0
- EV Charger floor 4 -- 1

Refer to Civil Code 1353.9. Chapter 4 - Residential

EV Charger fortune 2000 market leader

Chargepoint

Well suited for private building parking as well as public parking garages

Used by many fortune 500 parking lot in the Silicon Valley

https://www.chargepoint.com/

evG0

Well suited for public parking space not so much for private dwelling

https://www.evgo.com/

Dedicated

Does not address the need for inclusivity for ALL cars and all manufacturer and all connector type which is supported by Chargepoint

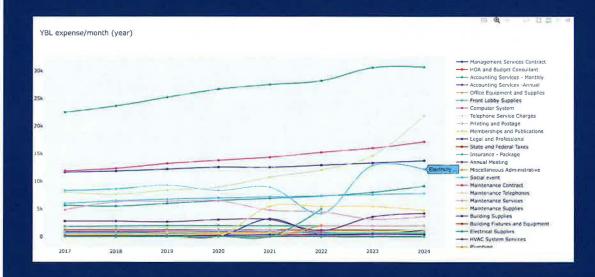
Although installing those thanks to the associated electrical permit related work will guarantee to reserve/allocate the voltage output at the electrical panel allowing to swap/replace/upgrade the wall mount charger or free standing charging station in the future

Mobile

https://evsafecharge.com/ziggy/

Utility Bill YBL as received in the 2024-2025 HOA packet

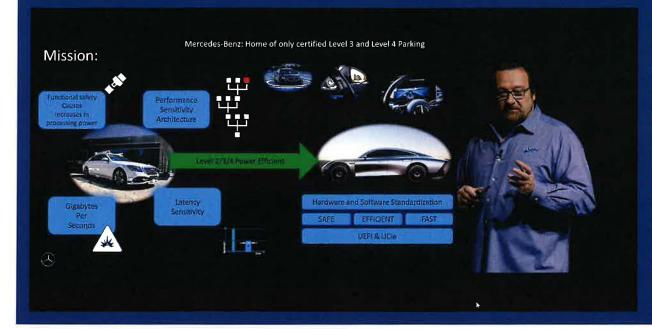
Replacement of all common area incandescent light bulb in 2023 was a mandatory step for all multi story building : 7w per light bulb coupled with 4w per AC/DC controller resulting in 50% output gain for all light related breaker at the corresponding electrical panel



Living some Room for about 10% EV charger per building code and recent amendment

EV/SELF-DRIVING CAR and ADA

The future is about safety and a better life for everyone



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EV and level what does this means

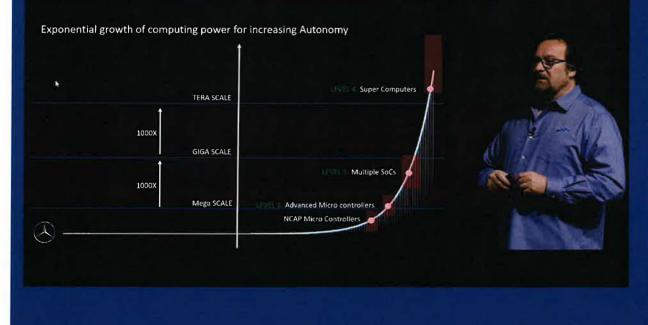
Level 2: Toyota Prius (hybrid) Some vehicle collision alert <=2 seconds Level 3: Mercedes eQS 10 seconds at speed limit Level 4: 10 minutes radius awareness at speed limit

Conclusion: The roadmap for electric vehicles using supercomputer will make them safer than any gas car today

Safety is the most important feature for disabled people when it comes to buying a car. Self-parking and the summon feature are the most appealing features in a parking lot.

EV/SELF DRIVING CAR/ADA

The future is about safety for a better life for everyone



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ISO 26262

ISO 26262 https://www.iso.org/standard/63383.html is an international standard for functional safety of electrical and electronic systems in production automobiles. It's part of the ISO 26262 series of standards , which addresses the lifecycle needs for the development of automotive systems where safety is a critical concern. The standard aims to ensure that automotive systems are designed with safety in mind, including the management of potential risks associated with malfunctions of electrical and electronic systems.

Key aspects of ISO 26262 https://www.iso.org/standard/68383.html include:

Scope: It applies to all activities during the lifecycle of safety-related systems comprised of electrical, electronic, and software components in passenger vehicles up to 3.5 tons. Risk Management: It introduces a risk-based approach to determine the Automotive Safety Integrity Level (ASIL) necessary for a given component or system. The ASIL is a measure of the level of risk reduction required to prevent a potential hazard.

System Development Process: The standard outlines requirements for the automotive safety lifecycle, including management, development, production, operation, service, and decommissioning.

Functional Safety Management: It requires organizations to implement a functional safety management system to manage safety-related processes throughout the system's life.

ISO 26262

Product development at the system, hardware, and software levels: Defines specific processes and procedures for developing automotive systems, hardware, and software with safety considerations.

Production, operation, service, and decommissioning: Addresses the need for considering safety aspects not just in the design and development phases but also throughout the entire lifecycle of the vehicle, including after it has been deployed. Supporting processes: Includes methods for validation and verification, configuration management, change management, and documentation to ensure the functional safety of the vehicle systems.

ISO 26262 <u>https://www.iso.org/standard/68383.html</u> is crucial for manufacturers, suppliers, and integrators of automotive systems and components, as it helps in identifying and mitigating risks associated with the safety of automotive electrical and electronic systems. Compliance with ISO 26262 is often a requirement in the automotive industry, especially for vehicles sold in markets with stringent safety regulations.

ADA

Using YBL as an example, owners with disabilities don't have the same right as non-disabled owners when it comes to being able to upgrade their car for safer and more integrated connected cars that ISO 26262 embraces. To solve for this, all HOAs of a certain size in San Francisco must embrace today's necessity to act and deploy 10 percent of EV parking spaces and provide a community EV charger when possible.

https://www.dgs.ca.gov/BSC/Resources/2022-Title-24-California-Code-Changes

https://www.energy.ca.gov/sites/default/files/2022-08/2022 Multifamily Whats new Summary ADA.pdf

EVs and self-driving technology, now fueled with AI, are here to stay and aren't reflected in the law CC&Rs created in 2001 were based on.

Disabled San Franciscans should have the same access to EV chargers as non-disabled San Franciscans, and they must be able to charge their car in the comfort/safety of their home.

Our unit 527 at YBL has 12 completed permits for ADA-accessibility upgrades, in full compliance with the Department of Building and Inspection in San Francisco.

ADA / San Francisco Board of Supervisors / Mayor's Office on Disability and Davis Sterling consideration

ALL ADA parking space should receive EV charger to become split EV/ADA parking space allowing Disable people of america to access EV thu preventing non disable owner to rent ADA space for an extended period of time when such owner were granted easement of a deeded parking space attached to their unit at the time of the first purchase.

Deeded parking space of disabled owner should be granted improvement and access to EV to be able as a tenant of the parking lot themself to charge their car.

HOA should embrace equity and FHA so that Disable people of america be treated as equally as ALL (**owner**, tenant or low income BMR occupant) shall access EV

It is not uncommon for a disable owner to require to have access to their especially equipped vehicle while also requiring their husband/wife to commute to work thu raising the increased necessity to own 2 cars when possible and becoming a tenant of the parking as well as an owner

Because parking are common area and are bound to the same parking assessment for all unit the assessment should be increased to prepare the future for EV, smart parking and allow car to be connected at all time by having access to the internet and e-911

ADA / San Francisco Board of Supervisors / Mayor Office on Disability

All multi story building of a certain size (units) with an HOA shall comply with catch up law amendment and policy

Power opener shall be added for all garage to lobby entry where ADA parking or community EV charger are present

Entrance of building for multi story building of a certain size (units) with an HOA to comply with ADA power opener for wheelchair access and not only reduce themself to opening force. Need for the city and Davis Sterling to close the loophole

CAL GREEN 2022 BUILDING CODE FOR PARKING FACILITY

https://www.dgs.ca.gov/BSC/Resources/2022-Title-24-California-Code-Changes

https://www.energy.ca.gov/sites/default/files/2022-08/2022 Multifamily Whats new Summary ADA.pdf 4.106.4.3 Electric vehicle charging for additions and alterations of parking facilities serving existing multifamily buildings

Expanded EV charging infrastructure for additions and alterations triggered when new parking facilities are added, or electrical systems or lighting of existing parking facilities are added or altered, and the work requires a building permit. The new regulation requires that 10 percent (10%) of the total number of parking spaces being added or altered be EV capable of supporting future Level 2 EVSE.

About the author

I was born and raised in France, moved to the United States in 2004, and to the Bay Area in 2007. I had the pleasure of living in the iconic Presidio of San Francisco and rented a place in SOMA for three years with my wife Gabrielle. For the last 30 years, I've rented nine places in three different countries. I became a landlord for a property I owned in Phoenix, AZ in 2007 which I have remodeled and sold.

I have a bachelor's degree in computer science and graphics which has allowed me to quickly learn the latest version of AutoCAD in 2020, and design the remodel of my unit at 855 Folsom to make it ADA compliant. Primary Bathroom and half bathroom, Bedroom, new electrical circuit breaker, Wardrobe, Walk in cabinet, Barn Door, Motorized shades, Hardwood floor without any threshold, Paint, Low lustre covering for concrete ceiling. My contribution will stay at YBL forever and hopefully the common area now will benefits from my insight and life experience

Active member with my wife Gabrielle at the Bay Area Association of disabled sailor <u>https://www.baads.org/</u> compromise of proud San Franciscan and bay area members

With 15 years of experience at Broadcom in the Wireless and Communication Group, I have specialized in WiFi, GNSS, Bluetooth, and connected drive technologies including e911. To address the issue of lack of connectivity in multi story building parking made of concrete and steel my proposals for COMMUNITY EV utilize a combination of 4G LTE 5G booster or 6G WiFi with Power Over Ethernet (POE) wire to ensure comprehensive coverage throughout the entire garage to provide tof (time of flight input as well as access to emergency network e911 to all EV) to help future level 4 car to navigate autonomously in private parking space.

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Jalipa, Brent (BOS); Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: File No. 231121
Date:	Wednesday, February 21, 2024 4:51:00 PM
Attachments:	image001.png
	File No. 231121.pdf

Hello,

Please see attached regarding File No. 231121:

Hearing on the status of the City's residential treatment bed expansion plan for people suffering from mental health and substance use disorders; additional needs for treatment beds, particularly for higher acuity levels of care; barriers and solutions to achieving the City's goals of expanding treatment beds across its behavioral health system; and requesting the Department of Public Health, Department of Homelessness and Supportive Housing, and the San Francisco Superior Court - Collaborative Courts to report.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org I www.sfbos.org

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From: Laura Goria <lgoria@hospitalcouncil.org>
Sent: Tuesday, February 20, 2024 4:59 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: File No. 231121

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Dear Clerk of the Board,

We would appreciate it if you could add the letter that is attached to File No. 231121—the hearing regarding the City's capacity to provide long-term residential care.

Thank you,

Laura Goria Regional Coordinator San Francisco-Marin and East Bay Sections Hospital Council- Northern & Central California 415-616-9990 Igoria@hospitalcouncil.org | www.hospitalcouncil.org





Budget & Finance Committee San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlet Place San Francisco, CA 94102

February 20, 2024

Re: File No. 231121

Honorable Supervisors:

The San Francisco-Marin Section of the Hospital Council—Northern & Central California (Hospital Council) represents San Francisco's hospitals. These 15 hospitals deliver the acute care that saves lives and supports the health of our community.

The Hospital Council appreciates the Board's efforts to assess the City's current capacity to provide long-term residential care for those suffering from mental health and substance use disorders. This inquiry is an important step to accurately identify the needs for additional treatment beds, including for higher acuity levels of care. The Hospital Council would like to serve as a partner as the City expands treatment beds across the behavioral health system.

Acute care hospitals understand the importance of a proper system of care that enables medically stable patients to safely transition into care settings where they can receive the specialized services their doctors have ordered. Without those post-acute care resources, patients can linger in acute care settings for days, weeks, and sometimes months before they are transitioned to a more appropriate care environment.

Statewide, these delays are significant:

- California hospitals provide an estimated 1 million days of unnecessary inpatient care and 7.5 million hours of emergency department care annually due to discharge delays.
- These delays result in at least \$3.25 billion in avoidable hospital costs every year.
- Patients enrolled in managed care plans especially those covered by Medi-Cal are more likely to experience delays than those who have fee-for-service insurance coverage.

This means worse health outcomes for patients and drains already limited resources, including staffing and bed availability for others.

As hospitals continue to navigate increased demand for health services, maintaining preparedness for seasonal illness cycles, and potential emergencies, it is essential to ensure acute care resources are available and used appropriately.

The challenges facing hospitals and the patients they serve are significant. Not only must hospitals maintain access to high quality care, but they must do so in a way that delivers care as efficiently as possible, so *all* patients can be assured their needs will be met. With these shared goals, Hospital

Council truly appreciates the working relationship we have built with the city, Department of Health and community health providers.

We look forward to continued collaboration to ensure the health and wellness of our San Francisco community.

Michon a. Coleman_

Michon Coleman Regional Vice President San Francisco-Marin Section Hospital Council—Northern & Central California

Cc: Supervisor Rafael Mandelman Supervisor Connie Chan Supervisor Myrna Melgar Clerk of the Board

Item 30

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: Kelly Wong
Date:	Tuesday, February 20, 2024 8:49:54 AM

Hello,

Please see below message from Arthur Wydler regarding citizenship.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org l www.sfbos.org

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-----Original Message-----From: ARTHUR WYDLER <aaw215@aol.com> Sent: Friday, February 16, 2024 8:30 PM To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org> Subject: Kelly Wong

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

How stupid are you??? Perhaps you should familiarize yourself with US regulations which state that to become a US citizen you have to demonstrate your ability to read, write and speak English.

Kelly Wong says she wants to make it easier for immigrants who don't read or write English to vote.

So you have to be a citizen to vote and you have to read, write and speak English to become a citizen, so her whole argument is a crock ...

It's no wonder this city has turned into the shit whole it's become. It's because of leaders like you who are ruining this city.

Sent from my iPhone

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	2 Letters regarding File No. 240013
Date:	Thursday, February 22, 2024 3:54:00 PM
Attachments:	2 Letters regarding File No. 240013.pdf

Hello,

Please see attached for 2 letters regarding File No. 240013, Motion No. M24-007.

File No. 240013, Motion No. M24-007 - Motion appointing Wing Kwan (Kelly) Wong, term ending January 1, 2029, to the Elections Commission.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	<u>Fuji</u>
То:	Board of Supervisors (BOS); Crayton, Monique (BOS); press@fppc.ca.gov; complaint@fppc.ca.gov
Subject:	Request for Reevaluation of Noncitizen Appointment to the Elections Commission with Emphasis on Legal and Voter Privacy Concerns and Ten Questions for San Francisco Board of Supervisors
Date:	Wednesday, February 21, 2024 10:23:42 AM

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To: San Francisco Board of Supervisors

Connie Chan for District 1, covering areas like the Richmond District and Golden Gate

Park.

Catherine Stefani for District 2, which includes the Marina and Pacific Heights. Aaron Peskin for District 3, encompassing North Beach and Chinatown. Joel Engardio for District 4, covering the Sunset District. Dean Preston for District 5, which includes Haight-Ashbury and the Western Addition. Matt Dorsey for District 6, encompassing the South of Market and Mission Bay. Myrna Melgar serves District 7, covering areas like West Portal and Twin Peaks. Rafael Mandelman for District 8, including the Castro and Noe Valley. Hillary Ronen represents District 9, which includes the Mission District. Shamann Walton for District 10, covering Bayview-Hunters Point. Ahsha Safaí for District 11, representing the Excelsior and Oceanview.

Fair Political Practices Commission - FPPC Home (ca.gov)

From: FUji For Congress

Regarding: Request for Reevaluation of Noncitizen Appointment to the Elections Commission with Emphasis on Legal and Voter Privacy Concerns and Ten Questions for San Francisco **Board of Supervisors**

Dear Honorable Members of the San Francisco Board of Supervisors,

I hope this message finds you well and committed, as always, to upholding the integrity and fairness of our city's governance and electoral processes. I am writing to express my concerns regarding the recent appointment of Kelly Wong, a noncitizen, sworn in by Aaron Peskin, President of the Board of Supervisors, on February 14th, 2024, to the San Francisco Elections Commission, explicitly focusing on the implications of this decision on legal precedents and voters' privacy.

Our nation's laws and the Constitution set forth explicit guidelines governing the eligibility for holding positions of influence within our government. These laws, rooted in a long-standing tradition of ensuring that those entrusted with our governance and the oversight of our electoral processes are citizens, reflect a commitment to safeguarding the nation's democratic principles and the security and privacy of its citizens' data.

Including a noncitizen in such a pivotal role raises fundamental questions about adherence to

these legal standards, particularly concerning voter privacy. The Elections Commission handles sensitive information and plays a critical role in maintaining the confidentiality and integrity of the electoral process. It is imperative that all members of this body fully understand and are committed to upholding U.S. laws and privacy protections that govern the handling of voter information.

While I deeply value the principles of inclusivity and representation that our city embodies, these values must maintain the legal and constitutional obligations that ensure the security and privacy of our electoral system. The appointment of a noncitizen to a commission charged with overseeing elections could conflict with these obligations, setting a concerning precedent that may affect public trust and the robust protection of voter information.

Given the sensitive nature of the work undertaken by the Elections Commission, its members must have an undivided allegiance to the United States and a comprehensive understanding of the legal frameworks, including those protecting voter privacy, that guide our electoral processes. This is a matter of legal compliance and ensuring the continued confidence of San Francisco's electorate in the integrity and security of their votes.

Therefore, I respectfully urge the Board of Supervisors to reconsider this appointment. Reevaluating this decision through the lens of legal compliance, voter privacy, and the overarching need to maintain the highest standards of trust and security in our electoral process is prudent and necessary.

Thank you for your attention to this crucial matter and your ongoing dedication to the principles of democracy and good governance. I pray and hope the Board will approach this issue with the seriousness it deserves, ensuring that our city remains a beacon of lawful and inclusive representation. Below are the ten questions I and my fellow Californians would like answered.

Warm regards,

Fuji For Congress www.fujiforcongress.com Call or Text 805.VOTE.NOW vote@fujiforcongress.com

1. What legal analyses were conducted before the appointment to ensure compliance with federal and state laws regarding voter privacy and election security?

2. How does the Board of Supervisors reconcile the appointment with the requirements under the U.S. Constitution and federal election laws, particularly those that govern the handling and access to voter information?

3. What specific measures are in place to ensure that noncitizen members of the Elections Commission are restricted from accessing sensitive voter data in compliance with laws protecting voter privacy?

4. Can the Board detail the oversight and accountability mechanisms that will monitor the noncitizen member's involvement in commission activities, especially those related to the management of voter information?

5. Given the unique vulnerabilities associated with election systems, how will the Board guarantee that the appointment does not compromise the security of election processes and the confidentiality of voter data?

6. In light of the appointment, what additional safeguards or policies has the Board considered or implemented to protect against potential breaches of voter privacy and ensure election integrity?

7. Will the Board commit to a transparent audit of the commission's handling of voter data post-appointment to assess any potential risks or violations of privacy laws?

8. How does the Board plan to address potential legal challenges or public concerns regarding the appointment's impact on voter privacy and trust in the election system?

9. What consultations with legal experts, cybersecurity professionals, or other relevant stakeholders were undertaken to evaluate the risks of granting noncitizen access to election-related roles?

10. Finally, how will the Board of Supervisors respond to any legal actions or inquiries from federal or state authorities concerning the legality and implications of the appointment for voter privacy and election security?

From:	<u>JP P</u>
To:	Board of Supervisors (BOS)
Subject:	A Question about Wing Kwan Wong"s Appointment
Date:	Saturday, February 17, 2024 3:50:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors:

I am writing to request information about Wing Kwan Wong, a non-citizen just appointed to the Board of Elections. It appears that she was appointed by the Board of Supervisors. How did she come to the Board's attention? Who supported her appointment? The people of this city deserve answers. She is the citizen of a hostile state that is currently attempting to undermine American democracy. Why was she deemed an appropriate candidate for this critically important position? As a concerned San Franciscan, I would appreciate answers.

Best,

JPP

Item 31

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Board of Supervisors (BOS); Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: Muni budget changes - accountability
Date:	Wednesday, February 21, 2024 12:18:00 PM

Hello,

Please see below communication regarding MUNI.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org l www.sfbos.org

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-----Original Message-----

From: geoffrey moore <moore_geoffrey@yahoo.com>

Sent: Wednesday, February 21, 2024 12:14 PM

To: Budget@SFMTA.com; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>

Cc: Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Ronen, Hillary (BOS) <hillary.ronen@sfgov.org>; Peskin,

Aaron (BOS) <aaron.peskin@sfgov.org>

Subject: Muni budget changes - accountability

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing with my comments on Muni budgeting, as I cannot attend the upcoming meeting.

I have a fundamental concern with the budget exercise that I am observing - it seems that whenever budget issues arise for Muni, the SFMTA position is based upon their proposed dichotomy involving either increasing fares and parking fines, or reducing service (or both). While both of those steps may be tempting, and some limited changes might need to be in scope, the core problem in my opinion is that both suggested paths force the public to bear the burden of this difficult "choice" portrayed by SFMTA.

Rather than buying in to this "straw man" idea that there is a difficult choice between two paths that negatively affect the public in either scenario, I propose that there is a more straightforward solution based on true

accountability.

Most if not all private entities with expense and cost considerations will typically establish management and salary requirements that are based upon employee performance. That approach means employees have "skin in the game" and take ownership of and accountability for their performance in furtherance of the entity and its mission. Muni should be no different.

So, if SFMTA wants an increase in budget, the condition for granting more funds should include setting and following strict employee performance requirements. If senior and middle management of SFMTA are unable to report back in due course that they have managed their approved funds appropriately and actually met budget goals, they need simply be removed from service. I'm sure this type of framework would encourage a closer review of spending - including a look at how the SFMTA is spending taxpayer funds on projects that are not core to its mission, and how much it is paying its own management.

The bulk of Muni revenue is derived from fares, traffic fines, and public money. Muni seems interested in removing cars (and thus a source of its revenue) and making rides free (another key source of revenue). Taken to its logical conclusion, this approach leaves no more income other than grants and funds via taxpayers. If books cannot be balanced by current management then they simply need to be held directly accountable for poor management. Alternatively, if muni can get roads unclogged, maintain service, get its fleet energy-efficient, and contribute to city needs without exceeding its budget then management should be rewarded.

This is not a complicated exercise. SFMTA should be compelled to prove the quality of its management - including of its own pocketbook - or management should suffer the direct consequences of its failure instead of making the public responsible for its poor decisions.

Thank you,, Geoff

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS);
	Somera, Alisa (BOS)
Subject:	FW: Please Remove Valencia Street Bike lanes
Date:	Tuesday, February 20, 2024 8:16:13 AM

Hello,

Please see below communication regarding Valencia Street.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org I www.sfbos.org

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From: Jim Sottile <jsottile@thousandeyes.com>
Sent: Monday, February 19, 2024 11:48 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Please Remove Valencia Street Bike lanes

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I am a resident of San Francisco who lives in the Tenderloin. 579 Geary 94102

I would like to see if the bike lane on Valencia Street could be removed. Considering that there are fewer and fewer cyclists in the city and that people use MUNI much less. It makes no sense to have these specialized lanes.

Also adding specialized lanes have not improved pedestrian safety at all.

I used to use public transportation a great deal but do not anymore. Walking is the only way to really get around in the city or driving where needed.

You can see the buses are empty right?

Plus When I am on the sidewalk I have to compete with scooters even if there are bike lanes. Therefore it makes complete sense to me to open the roadways to all wheeled traffic and enforce rules that prevent bikes and scooters from riding on the sidewalks.

I am less encouraged to visit businesses on Valencia street because of the bike lane modifications. San Francisco govt manages to get alot of things wrong about traffic.

Market street is nearly dead mostly because you cannot drive down it. Now that we have gone through another multi-year cycle of doing the dumbest utopian changes please roll them back.

I made similar comments a decade ago when these plans were shown to me and my fellow citizens. You trusted the consultants even after we publicly rejected these plans. City government just went ahead without listening to the public and You all have wasted enough of the city's coffers. Please roll back this ridiculous experiment starting with removal of the Valencia Street bike lane and those ugly parklets.

Then open up market street to traffic so businesses stop closing.

Disrespectfully yours, (you know you all suck, right? - you do - give us our city back!!!) **Jim Sottile**

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng,
	<u>Wilson (BOS); Somera, Alisa (BOS)</u>
Subject:	FW: VISION ZERO AND BEYOND: Some Unconventional Thoughts
Date:	Tuesday, February 20, 2024 9:16:49 AM

Hello,

Please see below communication regarding various subjects.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org I www.sfbos.org

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From: Howard <wongaia@aol.com>
Sent: Sunday, February 18, 2024 10:11 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Calvillo, Angela (BOS)
<angela.calvillo@sfgov.org>; Somera, Alisa (BOS) <alisa.somera@sfgov.org>
Subject: VISION ZERO AND BEYOND: Some Unconventional Thoughts

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

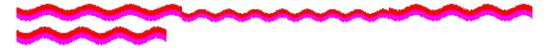
VISION ZERO AND BEYOND + Doing More With Less

Hi Everyone, Food for unconventional thought. With budget crisis after crisis, simplicity and design clarity seems a wise approach, merging multiple projects and disciplines---with beauty and efficiency paramount. Post-pandemic, things have changed, requiring more imaginative ways to solve problems. For example, the public realm is one of those

universal connectors of everything we do. So, combining art, design, engineering, psychology, technology and multi-disciplines can be cheaper, safer, simpler---and more beautiful. Not every world-class public realm is the same. Sometimes, urban chaos is exciting. Sometimes, urban clarity is calming. But essentially, streetscape design needs to energize spaces---throughout the day. Whether by pedestrians, traffic or transit (all mobility modes), crowded/ congested streets slow things down. When intersections are painted with artwork, even if all traffic lights/ stop signs are removed, pedestrian/ driver safety improves because the psychology is that people are forced to look into each others' eyes---to see what the other is doing. Our brains automatically say "Slow down! Be extra careful!" Best, Howard Wong, AIA

STREETSBLOG: STUDY: Asphalt Art Decreases Vulnerable Road User Crashes By 50 Percent https://usa.streetsblog.org/2022/04/22/study-asphalt-art-decreasesvulnerable-road-user-crashes-by-50-percent/#new_tab Turns out, paint *can* be protection, at least when it's done right. Installing asphalt art on roads and intersection can cut crashes between motorists and other road users by a staggering 50 percent, a new study finds — and the experts behind it say its time for policymakers to treat this lifesaving traffic-safety treatment as more than just a frill. Not only did the projects slash crashes involving vulnerable road users in half, they also lessened injury-causing crashes by an average of 37 percent, and cut *overall* crashes by 17 percent, too. Drivers even yielded to pedestrians in colorful crosswalks 27 percent more often, even though many intersections featured high-visibility paint before.

ARCHITECT: Asphalt Art Initiative expands pedestrian safety program to these 25 North American Cities <u>https://archinect.com/news/article/150398775/asphalt-art-initiative-expands-pedestrian-safety-program-to-these-25-north-american-cities</u>



PROJECT FOR PUBLIC SPACES: Hans Monderman: <u>https://www.pps.org/article/hans-monderman</u>

MEDIUM: Less is More: Designing Streets for Safety https://medium.com/sutherland-labs/less-is-more-designing-streets-for-safety-18c324b248d4

YOUTUBE: Shared Spaces - Naked Streets - How it all started. https://www.youtube.com/watch?app=desktop&v=jYpUbvnjJgM_

CLEAN TECHNICA: Why Doesn't The U.S. Have More Roundabouts? https://usa.streetsblog.org/2022/09/22/we-couldnt-take-a-roundabout-out-if-wewanted-to-an-interview-with-jim-brainerd-mayor-of-carmel-ind#new_tab

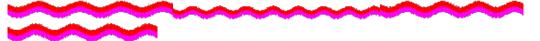
REUTERS: Bike-friendly Paris votes to triple parking fees for SUVs <u>https://www.reuters.com/sustainability/bike-friendly-paris-votes-raising-parking-fees-suvs-2024-02-03/</u>

ARCHDAILY: How Tactical Urbanism Helped Conquer the Streets of Jersey City <u>https://www.archdaily.com/995264/how-tactical-urbanism-helped-conquer-the-streets-of-jersey-city?</u>

utm_medium=email&utm_source=ArchDaily%20List&kth=3,660,081

DEZEEN: <u>Champs-Élysées avenue in Paris to become "an extraordinary garden"</u> <u>https://www.dezeen.com/2021/01/12/champs-elysees-avenue-paris-extraordinary-garden/</u>

BLOOMBERG: Car-Clogged Paris Avenue Gets a Pedestrian Makeover https://www.bloomberg.com/news/features/2023-06-26/avenue-de-la-grande-armeegets-new-design-to-remove-car-lanes



BICYCLING: Oslo Just Proved Vision Zero Is Possible https://url.avanan.click/v2/___https://www.bicycling.com/news/a30433288/oslovision-zero-goal-2019/___YXAzOnNmZHQyOmE6bzo1NTVjMmM5NzQ3NjQ2MDIINWNmM2EwMTRkY WO2YzIINTo2OiE40DI67Tc1NDVbNGY2MGVIVTg37GLIwN2LIz7T7iNii2MTI1NDPbMm

WQ2YzIINTo2OjE4ODI6ZTc1NDVhNGY2MGVIYTg3ZGUwN2UzZTZjNjl2MTI1NDRhMm VkMGM5NGFhNDhkODcxZjNmZThINzljMjQ0NDQzOTp0OIQ

CBS: Hoboken touts success of Vision Zero safety program; city hasn't had a traffic fatality in 7 years <u>https://www.cbsnews.com/newyork/news/hoboken-vision-zero/</u>

WNYC: A New Jersey city achieved 0 traffic deaths in 4 years with quick, high impact ideas <u>https://www.wnyc.org/story/a-new-jersey-city-achieved-0-traffic-deaths-in-4-years-with-quick-high-impact-ideas/</u>

BLOOMBERG: The New Jersey Mayor With a Plan to End Traffic Death https://www.bloomberg.com/news/features/2023-11-20/this-new-jersey-mayor-endedtraffic-deaths-with-a-vision-zero-plan

BLOOMBERG: Where "Vision Zero" Is Working https://www.bloomberg.com/news/articles/2022-11-25/the-us-cities-where-visionzero-traffic-safety-fixes-are-working

STREETSBLOG: Five Things to Learn From NYC's Decade of Vision Zero Successes And Shortcomings M<u>https://usa.streetsblog.org/2024/02/12/five-things-to-learn-from-nycs-decade-of-vision-zero-successes-and-shortcomings</u>

STANDARD: San Francisco is losing 14,000 street parking spaces. Here's why https://sfstandard.com/2024/01/11/san-francisco-street-parking-crosswalkscalifornia-law/ In 2024, in addition to curbing tires, checking bumpers and always reading street signs, motorists must now avoid parking within 20 feet of the approach of a crosswalk. The change to the Vehicle Code is a result of Daylighting to Save Lives Bill AB 413, which requires cities across the state to "daylight"—clear sight lines between drivers and people crossing the street by removing parking—to reduce the chances of dangerous crashes.

Item 34 RECEIVED DOARD OF SUPERVISORS SAN FRANCISCO 2024 FEB 21 AM 9: 42 Dear Members of the Board. B05-11 BY. We hope this letter finds you well. We're a group of high school students at Proof School writing to voice our support for Proposition D in the upcoming ballot. We believe that Proposition D will help to ensure ethical proceedings within our government and uphold the public's trust in their officials. We urge you to support Proposition D on the upcoming ballot. Thank you for your time and consideration, Summer Kang, Sabing Brunn, Milan Puone-Gordley

)	RECEIVED BOARD OF SUPERVISORS SAN FRANCISCO
	Dear Members of the Board, 2024 FEB 21 AM 9:42
	BY_F BOS-11
	We hope this letter finds you well.
	We're a group of sophomoves at Proof School writing to
	voice our support for Proposition F in the upcoming
	ballot. Our school is located in downtown San Francisco
	and every day, we walk through downtown to get to and
	from school. On the way, we pass by people who are
_	intoxicated and participate in destructive behavior. On
	the ground, we've had to dodge needles and human
	feces. For years, we've seen the same people over
	and over again and they are not receiving the help
	they need. When the police or community
	ambassadors engage, those on the streets are just
	being moved. We believe Proposition F will help these
	people and make San Francisco move safe. Making drug
	screening a requirement for receiving public assistance
	will make receiving help a more streamlined process.
	Respect fully,
	Milan Duong-Gordley, Sabina Brunn, Summer Kang
)	

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: Support mayor's security video legislation
Date:	Thursday, February 22, 2024 4:08:00 PM

Hello,

Please see below for communication from Jane Shabaker, regarding Proposition E, scheduled for an election before San Francisco voters on March 5, 2024.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

-----Original Message-----From: Jane Shabaker <gemailjane@gmail.com> Sent: Thursday, February 15, 2024 8:20 AM To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Stop Crime SF <info@stopcrimesf.com> Subject: Support mayor's security video legislation

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My name is Jane shabaker and I've been a San Francisco resident for 49 years. I'm a home owner in the Ashbury Heights neighborhood of District 8 and vote in all elections.

I join Stop Crime SF in asking you to support legislation sponsored by Mayor Breed that would give law enforcement limited, temporary authority to use video footage to help deter, investigate, and solve crime.

Under the current law, the San Francisco Police Department is barred from accessing any live video to solve or prevent crime except if there is imminent danger of serious injury or death. This leaves neighborhoods across the city vulnerable to organized criminal activity, such as the mass looting, gun violence, drug dealing, and burglaries that have plagued our city in recent years. Why do thugs have more rights than I as a law abiding citizen you are obligated as an elected official to serve?

Please pass Mayor Breed's legislation to help improve public safety in San Francisco.

Do you the job we elected you to do - PLEASE.

Thank you.

Item 35

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Dogpatch and NW Potrero Hill Green Benefit District Mid-year Report
Date:	Thursday, February 15, 2024 4:01:00 PM
Attachments:	23 01 30 GBD 2022-23 Mid -Year Report.pdf
	23 12 31 GBD Spend Down.pdf

Hello,

Please see below and attached for a Dogpatch & NW Potrero Hill Green Benefit District Mid-Year Report for Fiscal Year 2021-2022, submitted by the Dogpatch & NW Potrero Hill Green Benefit District.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org From: Andrea Bañas <andrea@greenbenefit.org> Sent: Wednesday, February 14, 2024 6:09 PM

To: Somera, Alisa (BOS) <<u>alisa.somera@sfgov.org</u>>; Waltonstaff (BOS) <<u>waltonstaff@sfgov.org</u>> **Subject:** Dogpatch and NW Potrero Hill Green Benefit District Mid-year Report

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello!

I hope this finds you well.

Please find attached our mid-year report for FY 23-24 and our financials for the year so far. Apologies for the delay (I've sent this to DPW as well). Please let me know if you need anything additional.

All the best, Andrea

> Andrea Bañas, Executive Director Dogpatch & NW Potrero Hill Green Benefit District



1459 18th Street, #369, San Francisco CA 94107 Call or Text: 415.275.0612 | GBD Main: 415.851.1570 Schedule a meeting here



DOGPATCH & NW POTRERO HILL GREEN BENEFIT DISTRICT MID-YEAR REPORT FY 2021/22

ORGANIZATION

2020/21Board: Bill Barnes, Katherine Doumani, Erin Epperson, Barb Fritz, Jason Kelly Johnson, Kanwar Kelley, Donovan Lacy, Terri McFarland, Sarah Miers, Michael Plater, John Ramsbacher, Kat Sawyer, George Slack

Executive Director: Julie Christensen

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Completed Program Dogpatch Music Series



More than 120 people showed up for each of the four Music Series events

The GBD partnered with the Dogpatch Business Association and the Dogpatch Neighborhood Association to put on a series of four music concerts with related food and entertainment on September 3 & 17 and October 1 & 16, 2023.

The events, held on weekend afternoons, featured musicians curated by SF Jazz with food (ice cream, paletas, pretzels) and entertainment (face painting, acrobats, the Museum of Craft and Design's mobile art tent, a clown/juggler) free to attendees.

- Brought neighbors from Dogpatch and surrounding communities together
- Enlivened Dogpatch's main commercial corridor
- Provided an opportunity for the GBD to connect with constituents. (We set a record for GBD digital newsletter sign ups.)

September 1 through October 16, 2023

Dogpatch Music Series	
Funding Source	
Avenue Greenlight	\$ 10,000
The Power Station	6,930
Dogpatch Neighborhood Association	1,500
GBD	2,060
	\$ 20,490
Expenses	
Music (4 local performers)	\$ 3,550
Food (ice cream, paletas, pretzels)	3,762
Entertainment (face painting, stilt walkers, juggler, clown)	2,483
Promotion (design, posters, banners, flyers)	1,012
Furnishings (extra chairs, umbrella, tent)	5,308
T-Shirts	1,957
Porta-potty, trash pickup & cleaning	2,418
Total Program Cost	\$ 20,490

Current Project Iowa Street Greening



The native plant garden before, and during planting

The GBD Landscape crew and volunteers converted 4,00 sq ft of weedy verge to a 100% Bay Area native plant garden.

The site is on Iowa St between 22nd and 23rd Streets, between the 22nd St Caltrain station and SFMTA's Woods Yard bus depot. The two blocks of Iowa in this stretch are in the top 3 of the GBD's worst hot spots for camping, dumping, graffiti, fires, theft, and vandalism. The GBD has made a special effort to clean and improve the area.

When the GBD was formed, crews began picking up trash and keeping weeds down along this strip. With this project, dry-stack rock walls were created on the downhill side, with a drainage setback against the Woods Yard retaining wall, and the slope of the planting area was reduced to help retain stormwater. All local native, drought-tolerant species were specified and sourced, to reduce irrigation needs and to create habitat for local birds and insects.

- Cleans and greens a formerly neglected area
- Helps retain stormwater
- Provides habitat for local species

Water service, construction, and planting completed January 21, 2023. Installation of irrigation and signage to be completed by March 20, 2023.

Iowa St Greening	
Funding Source	
Community Challenge Grant	\$ 75,000
Power Station Foundation Grant	40,000
Public Utilities Commission Grant	12,000
GBD	18,500
	\$ 145,500
Expenses to date	
Construction, materials, soil	\$ 85,648
Water service installation	12,000
Plants	4,392
Total Project Cost to date	\$ 102,040
Balance	\$ 43,460

Current Project Esprit Park Renovation



Esprit Park, Proposed

At 1.8 acres, Esprit Park is, by far, the largest greenspace in Dogpatch and the only facility managed by the Recreation and Parks Department. But the much-loved park suffers from age, climate change, and more intense use than was ever planned for the park.

UCSF provided \$5M in funding for the park's renovation. The City provided another \$2.7M in impact fees. UCSF entrusted the GBD with management of the project's \$835,000 design and engineering budget. The GBD has partnered with RecPark on development of plans for the renovation and on community outreach during that process.

Construction began the week of January 30,2023 and is expected to be completed by the end of 2023. The GBD assisted by:

- Providing fiscal sponsorship for the project's concept design, design development and construction documents phases.
- Assisting the Recreation & Parks Department with community outreach, community open houses, surveys and mailings, and City department hearings.

Esprit Park Renovation Design Development & Construction Documents	
Funding Source	
UCSF	\$ 835,000
	\$ 835,000
Expenses	
Landscape Design & subs	\$ 700,000
Arborist	24,000
Peer Review	15,000
Total Design	739,000
Legal	\$ 42,000
Accounting (4 yrs bookkeeping, quarterly reports, annual reviews)	31,000
Total Admin	\$ 73,000
Contingency	23,000
Total Project Cost	\$ 835,000

Planned Project 20th St Improvements



20th St Current and proposed conditions

This 3,000 sq ft area sits beneath the 20th St overpass and is bounded on the west by the newlydesignated Minnesota Slow Street. The adjacent two blocks of 20th St are unaccepted, unimproved City ROW. These blocks still bear the scars and neglect of Dogpatch's unregulated, industrial past. Despite its proximity to Esprit Park, a K-8 school, and the addition of hundreds of units of housing with a block of the site, the street has not been paved in decades and there is no sidewalk. The area under the overpass is currently used primarily for illegal parking and is a magnet for graffiti, dumping, and worse.

The new sidewalk will bar vehicle parking under the overpass. Without positive intervention, the site will attract even more negative uses. The GBD proposes to improve and convert it to public use – one of the improvd "spokes surrounding and expanding Esprit Park.

- # Hired Nelson Nygaard to define a safe pedestrian path on 20th between Indiana and Tennessee
- Advocated with City departments to approve the unorthodox mitigations.
- Got Amazon to agree to repave the street and add the sidewalk improvements.
- Worked with Fletcher Studio on a robust design for the site.
- Amassed significant funding and donations for the project.

The only barrier to completion is City permissions. The protocols within Public Works that have allowed the GBD to improve and maintain neglected spaces all over Dogpatch and Potrero Hill have been abandoned. New restrictions make it difficult if not impossible to be allowed to rehabilitate and repurpose sites such as this one, despite its poor state and troubled history, and despit eh GBD's excellent track record. We are exploring options.

20 th St Phase 1	
Funding Source	
UCSF	\$ 32,000
GreenTrustSF	36,000
Power Station	10,000
GBD	42,000
	\$ 120,000
QCP (in-kind)	79,500
2023 Community Challenge Grant applied for	148,320

	\$ 347,820
Expenses to Date	
Traffic and pedestrian planning	\$ 15,000
Design	7,000
	\$ 22,000
Projected Construction Expenses	
Design	31,690
Pavers & site furniture	79,500
Soil, plants, trees	5,110
Water connection, irrigation	6,820
Materials	16,280
Construction	186,420
Total Estimated Construction Cost	\$ 347,820

Planned Project Vermont St Greenway



20th St Current and proposed conditions

Neighbors have been working for several years to convert the large freeway verges along 101 between Vermont St and San Bruno Avenue at 17th St to public use. The first phase of that Potrero Gateway Project, which will create bike lanes, slope-retaining walls and artwork, is began construction in early 2023.

Neighbors along Vermont St. were also anxious for traffic calming measures, to mitigate the dangers of the Vermont St offramp from 101 which emits freeway traffic at the top of the block. The GBD worked with Public Works to include the closure of the west lane of Vermont alongside the verge as part of the Potrero Gateway Project. Caltrans will replace the current chain link fence with a more secure and attractive metal fence and relocate it further west. The lane closure, plus the fence relocation, will create a 450 ft long, 20' wide area which the GBD will improve, including:

- Planting the area and the adjacent hillside with local native plant species, creating habitat for local birds and insects
- Providing informational signage on local plants, birds and insects.
- Improving water retention on the steep, cross-slope hillside.
- Including amenities like casual seating and dog relief stations

Vermont St Greenway	
Funding Source	
Community Challenge Grant	\$ 151,500
300 Kansas	10,000
GBD/Other (TBD)	73,500
	\$ 225,000
Expenses	
Design	\$ 8,000
Materials & Construction	162,000
Native plant specification, installation, supervision	10,000
Contingency	\$ 45,000
Total Estimated Project Cost	\$ 225,000

Maintenance

Landscape & Cleaning



Juan Lainez, Inc (left) and Aim To Please (right)

Aim to Please continues to augment City sidewalk cleaning and trash pick up. The team also provides graffiti abatement and power washing as needed. ATP has a at least one person on the job 8 hours a day Monday through Friday, with 1 to 22 persons working partial days

Over half of the district's greenspaces are maintained by the Lainez, Inc. crew including regular park and greenspace maintenance, pruning, repair and cleaning in addition to some project fabrication and installation. The 4- to 5-person crew is in the district full days four to five days a week.

Maintenance Metrics	
Trash Removed	32,571 lbs
Compost removed	16,462 lbs
Graffiti Sites Abated	50
Needles Collected	334
311 Reports Filed	73
Dog waste bags provided	46,000
Volunteer Hours	793

Budget

Non-Assessment Revenue

General Benefit			
Required General Benefit		\$ 31,12	24
Cash Grants & Donations			
Grants		\$ 55,00)0
Donations		19,15	51
	Total Grants & Donations	\$ 74,15	51
In-Kind & Volunteer (applied to Maintenance &	k Capital)		
792.5 Volunteer hours @ \$29.95		\$ 23,73	35
Professional pro bono hours		\$ 18,84	17
	Total In-Kind & Volunteer	\$ 42,58	32
Total Non-Assessment Funds to Date		\$ 116,73	33

Budget

Spend Down Report

This is our first midyear financials statement following the approved merger of the Capital and Maintenance categories.

Expenditures are on target for midyear. See the attached financial report.

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT Fiscal Year 2021-2022 YTD Spend Down

as of December 31, 2022

	Dogpatch			NW Potrero Hill				GBD TOTAL				
Description	Budget	YTD Actual	Variance	% of Budget	Budget	YTD Actual	Variance	% of Budget	Budget	YTD Actual	Variance	% of Budget
MAINTENANCE/CAPITAL												
Park & Green Space												
Park & Green Space Maintenance	198,685	97,880	(100,805)	49%	24,229	14,626	(9,603)	60%	222,914	112,506	(110,408)	50%
Repair/Supplies			((-,,	
Dog Waste Bags	1,500	561	(939)	37%	250	76	(174)	31%	1,750	637	(1,113)	36%
General Maintenance Supplies	500	363	(137)	73%	150	28	(122)	19%	650	391	(259)	60%
Sidewalk & Public Realm			· · · · · ·									
Sidewalk & Public Realm	111,059	54,224	(56,835)	49%	23,501	11,750	(11,750)	50%	134,560	65,975	(68,585)	49%
Capital Prolects - Improvement												
20th Street	20,000	0	(20,000)	0%	0	0	0	0%	20,000	0	(20,000)	0%
Angel Alley	0	120	120	100%	0	0	0	0%	0	120	120	100%
Benches	0	0	0	0%	0	135	135	100%	0	135	135	100%
Esprit	0	0	0	0%	0	0	0	0%	0	0	0	0%
Gears	7,000	6,000	(1,000)	86%	0	0	0	0%	7,000	6,000	(1,000)	86%
Iowa Street	15,000	0	(15,000)	0%	0	0	0	0%	15,000	0	(15,000)	0%
Progress Park	0	185	185	100%	0	0	0	0%	0	185	185	100%
Progress Park Dog Run	0	0	0	0%	0	0	0	0%	0	0	0	0%
Vermont Greenway	0	0	0	0%	19,500	0	(19,500)	0%	19,500	0	(19,500)	0%
Vermont Street Trees	0	0	0	0%	0	0	0	0%	0	0	0	0%
Woods Yard	0	2,230	2,230	100%	0	0	0	0%	0	2,230	2,230	100%
General Benefits (Volunteer Hours applied)	32,655	0	(32,655)	0%	5,819	0	(5,819)	0%	38,474	0	(38,474)	0%
Total Maintenance/Capital	386,399	161,563	(224,836)	42%	73,449	26,616	(46,833)	36%	459,848	188,179	(271,669)	41%
ACCOUNTABILITY, TRANSPARENCY, & CITIZEN SERVICES												
Administrative Services												
Maintenance Oversight Wages	10,414	5,204	(5,210)	50%	1,556	778	(778)	50%	11,970	5,982	(5,988)	50%
Capital Planning Oversight Wages	17,357	8,673	(8,683)	50%	2,594	1,296	(1,297)	50%	19,950	9,969	(9,981)	50%
Advocacy & Outreach Oversight Wages	59,012	29,490	(29,523)	50%	8,818	4,406	(4,411)	50%	67,830	33,896	(33,934)	50%
Admin Management & Outreach	23,925	11,248	(12,677)	47%	3,575	1,681	(1,894)	47%	27,500	12,929	(14,571)	47%
Payroll Taxes & Other	9,293	4,362	(4,931)	47%	1,389	652	(737)	47%	10,682	5,014	(5,668)	47%

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT Fiscal Year 2021-2022 YTD Spend Down

		Dogpa	tch			NW Potre	ro Hill		GBD TOTAL				
Description	Budget	YTD Actual	Variance	% of Budget	Budget	YTD Actual	Variance	% of Budget	Budget	YTD Actual	Variance	% of Budget	
Executive Search - 75%	26,100	0	(26,100)	0%	3,900	0	(3,900)	0%	30,000	0	(30,000)	0%	
Annual Election	5,163	0	(5,163)	0%	771	0	(771)	0%	5,934	0	(5,934)	0%	
Communications & Outreach													
Annual Report	11,006	5,568	(5,438)	51%	1,645	832	(813)	51%	12,650	6,400	(6,250)	51%	
Mailers	3,062	0	(3,062)	0%	458	0	(458)	0%	3,520	0	(3,520)	0%	
Business Collateral	174	0	(174)	0%	26	0	(26)	0%	200	0	(200)	0%	
Signage	250	0	(250)	0%	250	0	(250)	0%	500	0	(500)	0%	
Photography	4,307	1,816	(2,491)	42%	644	234	(410)	36%	4,950	2,050	(2,900)	41%	
Vests & Decals	0	0	0	0%	0	0	0	0%	0	0	0	0%	
Other Digital	687	432	(256)	63%	108	64	(43)	60%	795	496	(299)	62%	
Website	777	383	(394)	49%	96	57	(39)	59%	873	440	(433)	50%	
Advertising & Promotion	0	174	174	100%	0	26	26	100%	0	200	200	100%	
Events													
Annual meeting/open house	4,785	575	(4,210)	12%	715	86	(629)	12%	5,500	661	(4,839)	12%	
Community events/engagement	6,000	2,093	(3,907)	35%	1,000	20	(980)	2%	7,000	2,114	(4,886)	30%	
Displays	500	2,000	(500)	0%	1,000	0	(300)	0%	600	0	(4,000) (600)	0%	
Displays Dogpatch Music Series	000	0	0	0%	0	0	0	0%	0	0	(000) 0	0%	
Total Accountability & Outreach	182,811	70,018	(112,794)	38%	27,643	10,133	(17,511)	37%	210,454	80,150	(130,304)	38%	
OPERATIONS & CONTINGENCY RESERVES													
Administrative Services													
ED Management & Oversight Wages	37,148	16,718	(20,430)	45%	5,551	2,498	(3,053)	45%	42,699	19,216	(23,483)	45%	
Bookkeeper Wages	24,169	10,771	(13,398)	45%	3,612	1,609	(2,003)	45%	27,781	12,381	(15,400)	45%	
Payroll Taxes & Other	5,119	2,697	(2,421)		765	403	(363)	53%	5,884	3,100	(2,784)	53%	
Executive Search -25%	8,700	0	(8,700)	0%	1,300	0	(1,300)	0%	10,000	0	(10,000)	0%	
Board Development & Training	5,000	0	(5,000)	0%	700	0	(700)	0%	5,700	0	(5,700)	0%	
Insurance	7,519	5,505	(2,014)	73%	1,127	823	(304)	73%	8,646	6,328	(2,318)	73%	
Office													
Office Hardware/Software	1,718	735	(983)	43%	257	110	(147)	43%	1,975	845	(1,131)	43%	

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT Fiscal Year 2021-2022 YTD Spend Down as of December 31, 2022

		Dogpa	tch			NW Potre	ero Hill			GBD TO	TAL	
Description	Budget	YTD Actual	Variance	% of Budget	Budget	YTD Actual	Variance	% of Budget	Budget	YTD Actual	Variance	% of Budget
Other Miscellaneous	765	322	(443)	42%	92	48	(44)	52%	857	370	(487)	43%
Supplies	1,052	970	(82)	92%	114	145	31	127%	1,166	1,115	(51)	96%
Mailbox rental	345	313	(32)	100%	51	47	(4)	100%	396	360	(36)	91%
Professional Services												
Professional Services	15,991	4,428	(11,563)	28%	2,389	662	(1,728)	28%	18,380	5,090	(13,291)	28%
CPA, Tax Prep, Audit/review	10,875	11,310	435	104%	1,625	1,690	65	104%	12,500	13,000	500	104%
Total Operations	118,401	53,771	(64,630)	45%	17,584	8,034	(9,550)	46%	135,985	61,805	(74,180)	45%
Expenditures Funded by Assessments ONLY	687,611	285,351	(402,260)	41%	118,676	44,782	(73,893)	38%	806,287	330,134	476,153	41%
Expenditures Funded by OTHER	60,078	10,000	(50,078)	17%	0	0	0	0%	60,078	10,000	50,078	17%
Expenditures Funded by Cash DONATIONS	41,000	48,464	7,464	118%	14,728	0	(14,728)	0%	55,728	48,464	7,264	87%
Expenditures Funded by CCG Grant	75,000	54,191	(20,809)	72%	149,987	0	(149,987)	0%	224,987	54,191	170,796	24%
TOTAL ASSESSMENTS, DONATIONS, GRANTS	863,689	398,006	(465,683)	<mark>46%</mark>	283,391	44,782	(238,608)	<mark>16%</mark>	1,147,080	442,789	(704,291)	<mark>39%</mark>
Expenditures Funded by UCSF Grant - Esprit	55,000	39,035	(15,965)	<mark>71%</mark>	0	0	0	<mark>0%</mark>	55,000	39,035	(15,965)	71%
TOTAL EXPENSES	918,689	437,042	(481,647)	48%	283,391	44,782	(238,608)	16%	1,202,080	481,824	(720,256)	40%

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT

Fiscal Year 2022-2023 YTD Spend Down

		Dogpatch		N	W Potrero H	lill	GBD TOTAL			
ASSESSMENT	Budget	YTD Actual	Variance	Budget	YTD Actual	Variance	Budget	YTD Actual	Variance	
MAINTENANCE/CAPITAL (62%)	56%	58%		62%	57%					
Transition Consulting	3,786	0	(3,786)	566	0	(566)	4,352	0	(4,352)	
Park & Green Space										
Park & Green Space Maintenance	216,929	108,745	(108,184)	26,271	13,454	(12,817)	243,200	122,199	(121,001)	
Repair/Supplies										
Dog Waste Bags	1,500	883	(617)	250	120	(130)	1,750	1,004	(746)	
General Maintenance Supplies	500	132	(368)	150	0	(150)	650	132	(518)	
Sidewalk & Public Realm			X /							
Sidewalk & Public Realm	114,553	57,670	(56,883)	25,146	12,632	(12,514)	139,699	70,302	(69,397)	
Utilities	1,000	676	(324)	0	0	0	1,000	676	(324)	
Capital Prolects - Improvement										
20th Street	18,000	2,826	(15,174)	0	0	0	18,000	2,826	(15,174)	
20th Street	0	500	500	0	0	0	0	500	500	
Angel Alley	0	0	0	0	0	0	0	0	0	
Benches	0	0	0	1,000	0	(1,000)	1,000	0	(1,000)	
Esprit	0	0	0	0	0	0	0	0	0	
Gears Meadow/GBD Yard	12,000	6,881	(5,119)	0	0	0	12,000	6,881	(5,119)	
Iowa Street	0	0	0	0	0	0	0	0	0	
Minnesota Grove	0	0	0	0	0	0	0	0	0	
Miscellaneous Capital Projects	21,700	0	(21,700)	0	0	0	21,700	0	(21,700)	
Progress Park	3,000	0	(3,000)	0	0	0	3,000	0	(3,000)	
Progress Park Dog Run	4,500	0	(4,500)	0	0	0	4,500	0	(4,500)	
Tennessee Street Project	0	0	0	0	0	0	0	0	0	
Vermont Greenway	0	0	0	21,000	188	(20,812)	21,000	188	(20,812)	
Woods Yard	0	0	0	0	0	0	0	0	0	
General Benefits (Volunteer Hours applied)	26,731	0	(26,731)	4,617	0	(4,617)	31,348	0	(31,348)	
Total Maintenance/Capital	424,200	178,314	(245,886)	79,001	26,395	(52,606)	503,199	204,708	(298,491)	

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT

Fiscal Year 2022-2023 YTD Spend Down

		Dogpatch		NW	Potrero Hi	ill		GBD TOTAL	
ACCOUNTABILITY, TRANSPARENCY, & CITIZEN SERVICES (23%)	27%	25%		23%	26%				
Administrative Services									
Maintenance Oversight Wages	11,275	5,852	(5,424)	1,685	874	(810)	12,960	6,726	(6,234)
Capital Planning Oversight Wages	18,792	9,753	(9,039)	2,808	1,457	(1,351)	21,600	11,210	(10,390)
Advocacy & Outreach Oversight Wages	63,894	33,160	(30,734)	9,547	4,955	(4,592)	73,441	38,115	(35,326)
Transition Consulting	3,786	0	(3,786)	566	0	(566)	4,352	0	(4,352)
Admin Management & Outreach	22,801	0	(22,801)	3,407	0	(3,407)	26,208	0	(26,208)
Payroll Taxes & Other	10,100	4,349	(5,751)	1,509	650	(859)	11,609	4,999	(6,610)
Executive Search	24,795	17,792	(7,004)	3,705	2,659	(1,047)	28,500	20,450	(8,050)
Annual Election	3,500	0	(3,500)	500	0	(500)	4,000	0	(4,000)
Communications & Outreach									
Annual Report	10,875	10,905	30	1,625	1,629	4	12,500	12,534	34
Benefit District Alliance	652	1,958	1,306	<mark>98</mark>	293	195	750	2,250	1,500
Mailers	1,305	0	(1,305)	195	0	(195)	1,500	0	(1,500)
Business Collateral	174	129	(45)	26	19	(7)	200	149	(51)
Signage	1,294	2,175	881	406	325	(81)	1,700	2,500	800
Photography	3,480	1,892	(1,588)	520	283	(237)	4,000	2,175	(1,825)
Vests & Decals	870	0	(870)	130	0	(130)	1,000	0	(1,000)
Other Digital	865	312	(553)	144	47	(97)	1,009	359	(650)
Website	679	169	(510)	101	25	(76)	780	194	(586)
Advertising & Promotion	174	174	0	26	26	0	200	200	0
Events									
Annual meeting/open house	0	0	0	0	0	0	0	0	0
Community events/engagement	3,915	298	(3,617)	585	45	(540)	4,500	342	(4,158)

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT Fiscal Year 2022-2023 YTD Spend Down

		Dogpatch		N	W Potrero H	lill	GBD TOTAL			
Displays	0	0	0	0	0	0	0	0	0	
Dogpatch Music Series	0	0	0	0	0	0	0	0	0	
Total Accountability & Outreach	183,227	88,918	(94,309)	27,583	13,287	(14,297)	210,810	102,205	(108,605)	
OPERATIONS (15%)	17%	16%		15%	17%					
Administrative Services										
ED Management & Oversight Wages	40,270	21,791	(18,479)	6,017	3,256	(2,761)	46,287	25,047	(21,240)	
Transition Consulting	3,786	0	(3,786)	566	0	(566)	4,352	0	(4,352)	
Bookkeeper Wages	24,499	11,285	(13,214)	4,072	1,686	(2,386)	28,571	12,971	(15,601)	
Payroll Taxes & Other	5,829	4,267	(1,562)	908	638	(270)	6,737	4,905	(1,832)	
Board Development & Training	3,045	0	(3,045)	455	0	(455)	3,500	0	(3,500)	
Insurance	7,830	2,207	(5,623)	1,170	330	(840)	9,000	2,537	(6,463)	
Office										
Office Hardware/Software	1,718	1,604	(114)	257	240	(17)	1,975	1,844	(131)	
Other Miscellaneous	748	370	(378)	112	55	(57)	860	426	(434)	
Supplies	1,305	57	(1,248)	195	9	(186)	1,500	66	(1,434)	
Mailbox rental	392	313	(78)	59	47	(12)	450	360	(90)	
Professional Services										
Professional Services - Legal & Other	2,175	2,503	328	325	374	49	2,500	2,877	377	
Professional Services - Annual Assessment Report	4,350	3,073	(1,277)	650	458	(192)	5,000	3,532	(1,469)	
CPA, Tax Prep, Audit/review	11,970	12,458	489	1,790	1,862	71	13,760	14,320	560	
Total Operations	107,917	59,930	(47,987)	16,576	8,954	(7,622)	124,493	68,884	(55,609)	
TOTAL ASSESSMENT EXPENSES	715,343	327,162	(388,182)	123,160	48,636	(74,524)	838,503	375,798	(462,706)	
NON-ASSESSMENT	Budget	YTD Actual	Variance	Budget	YTD Actual	Variance	Budget	YTD Actual	Variance	

DOGPATCH & NORTHWEST POTRERO HILL GREEN BENEFIT DISTRICT Fiscal Year 2022-2023 YTD Spend Down

		Dogpatch			N	W Potrero H	lill	GBD TOTAL			
Expenditures Funded by OTHER	57,000	30,401	(26,599)		0	0	0	57,0	00	30,401	(26,599)
Expenditures Funded by Cash DONATIONS	163,577	1,345	(162,232)		27,727	201	(27,526)	191,3	04	1,545	(189,759)
Expenditures Funded by CCG Grant	118,656	0	(118,656)		149,987	90,000	(59,987)	268,6	43	90,000	(178,643)
Expenditures Funded by UCSF Grant - Esprit	42,059	47,606	5,547		0	0	0	42,0	59	47,606	5,547
TOTAL NON-ASSESSMENT EXPENSES	381,292	79,352	(301,940)		177,714	90,201	(87,513)	559,0	06	169,552	(389,453)
GRAND TOTAL	1,096,635	406,513	(690,122)		300,874	138,837	(162,037)	1,397,5	09	545,350	(852,159)

Item 36

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations
Subject:	FW: Designation of Sacred Heart Parish Complex as a Landmark
Date:	Thursday, February 15, 2024 4:09:00 PM
Attachments:	Sacred Heart Last Mass (1)[1].mov

Hello,

Please see below for communication from Francine Sosa-Lewis regarding the landmarking of the Sacred Heart Parish Complex.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Francine Sosa-Lewis <francinesosa@yahoo.com>
Sent: Thursday, February 15, 2024 12:14 PM
To: Ferguson, Shannon (CPC) <shannon.ferguson@sfgov.org>; San, William (CPC)
<william.san@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: jonh.carroll@sfgov.org; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS)
<dean.preston@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>
Subject: Designation of Sacred Heart Parish Complex as a Landmark

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the Board of Supervisors and Historic Preservation Commission,

I am writing a follow-up letter to passionately recommend the designation of the Sacred Heart Parish Complex, particularly the Sacred Heart Church, as an individual landmark within our beloved community, ahead of the February 26th hearing. The Sacred Heart Church holds a profound significance in the history and development of the Western Addition, and it stands as a symbol of the civil rights movements of the late 1960s and early 1970s.

My personal connection to this historic site runs deep, I have been a Parishioner since birth and all my family baptism, communions, wedding and funeral have been held at that scared building.

One cannot overstate the architectural and cultural significance of the Sacred Heart Church's (bell tower), Campanile. It stands tall as a beacon for all, visible from miles around and an integral part of the iconic skyline of Hayes Valley. Its presence serves as a constant reminder of the rich heritage and vibrant history of our community.

By designating the Sacred Heart Parish Complex, especially the Sacred Heart Church, as an individual landmark, we not only honor its historical importance but also ensure that future generations can appreciate and learn from the pivotal role it played in the civil rights movement and the growth of our neighborhood.

Preserving the Sacred Heart Church as an individual landmark is an investment in our community's heritage and a testament to our commitment to preserving the values and stories that have shaped us. I urge you, members of the Board of Supervisors, to consider this recommendation with the utmost care and dedication.

Thank you for your consideration on this important matter, and I look forward to seeing the Sacred Heart Parish Complex recognized and protected for generations to come. See the attached movie of the last mass at our beloved church.

Sincerely,

Francine Sosa-Lewis originally born at, 527 Fillmore Street San Francisco, CA

Our Mitsion	History of Sacred Heart	Sacred Heart Closes	Updates	Press	Help	Galleries	Contact us	Resource Links
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	o Save Our Sacred Hea t to protect the 1898 e							
	kground photo, Sacred recognizable landmar							
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or Mission	History of Sacred Heart	Sacred Heart Closes	Updates	Press	Help	Galleries	Contact us	Resource Links
	History of	Sacred Heart -	- Archit	ect Th	nomas	J. Wels	h	
early 20th nany hund 899 show ormission rchitect for vork for th hree survi till stand, 'he few do le was boo public and he firms ommence eartnership carey took mong T, 1878), an vith mans- etained for	Welsh (1845-1918) w century. He practiced dreds of buildings dur is that during those this for alterations and or San Francisco's Boi te Catholic church. The ve. Of his dozen scho but virtually all of his zen of his surviving he m in Australia of Irish Catholic schools, wor of architects George d in about 1870, and o with him, as Welsh is charge of the office u J. Welsh's houses are d the McMorry-Lagan ard roofs. In 1883 Wei m many years. His or Street, is also a city h	for about forty-fiv ing his career. A c wenty years he de d additions. Beside and of Education du he vast majority of ols, one survives. A 19th century commo buses are a small p parentage and car ked as a carpenter Bordwell and Keni d in 1904 he adr and Carey. When V ntil Weish's death. e two official city 1 house at 198 Haig alsh was appointed by surviving schoo	e years, compilation esigned of es his re- uring the his build a fair num mercial we ercentage me to Sa in his you tzer and nitted his velsh was andmark ght Street architec I building	from 1: in of hi iver 40 sidentia 1880s lings ha her of rork was e of the n Franch Farquh s long- s long- s long- s long- t (1884 t for the l, the 1	870 to s comm 0 buildi 1 and 1890s ve van his 20t s lost in hundre isco dun arson. time dr citated Burr re). Both e city's vving M	the mid-19 hissions fro ngs and n commercia and perfor shed. Of H h century the 1906 ds that he his own a aftsman, by a strok sidence at of these a Board of H	D1 Os, and om the per eceived an il work, h- med a gre- nis sixteen commercia earthquak designed. Ildhood. Ho ed as a dra architectura John W. C ke in the m 1772 Vall are Italiana Education, hool (1895	I produced riod 1880- tother 100 e was the eat deal of churches, il buildings e and fire. e attended aftsman in al practice Carey, into hid-1910s, lejo Street ate houses a post he b) at 1060
Carey, 190	ory, at 18th and Folso 7).	n sueers (1902), a	ind the H	oter ver	idoine,	at 222 Co	IUMDUS AV	enue (with
churches v Steiner (11 supervised designed b 1889 he di destroyed parish in 1 1907 Wels 1910 they survived th in San Fran	best known in his t were Our Lady of Gu 883-1891), both of w the construction of y a Chicago architect. esigned a college in S by fire in 1990. It w 887 that led to his 11 h and Carey designed rebuilt Old St. Mary's the 1906 fire. Besides hoisco, and churches i h. The one in Santa Cu	adalupe (1879-188 hich were lost in the new St. Mary This very large, n an Rafael, St. Cath as Welsh's design 896 commission to 986 commission to 1 St. Agnès Church Church, at Californ the work described n Petaluma, San Mi	30), on F the 1900 r's Cathe ed-brick of erine's A of a tem design t at Maso ia and Gr above, ' iguel, Hal	tussian of earthing drail on edifice to cademy porary he yello nic and ant, re- Welsh d f Moon	Hill, ar quake a Van N was des for the wood-f w brick Page s using t esigned Bay, Sa	nd St. Dor and fire. In less Avenu- troyed by a Sisters of rame chur building t treets, wh he externa t three sm anta Cruz,	ninic's, at n the late ue, which fire in the f St. Domi ch for Sau that stands ich also su l brick wal all Catholic Niles, Live	Bush and 1880s he had been 1960s. In nic; it was cred Heart a today. In urvives. In Is that had c churches rmore and

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Carroll, John (BOS)
Subject:	FW: Landmark Designation - Sacred Heart Parish Complex, File No. 231045 (2015-005890DES)
Date:	Thursday, February 22, 2024 3:32:00 PM

Hello,

Please see below for communication from Arthur D. Levy regarding File No. 231045.

File No. 231045 - Planning Code - Landmark Designation - Sacred Heart Parish Complex

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Arthur Levy <arthur@yesquire.com>
Sent: Wednesday, February 21, 2024 9:04 AM
To: Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Melgar, Myrna (BOS) <Myrna.Melgar@sfgov.org>
Cc: Carroll, John (BOS) <john.carroll@sfgov.org>; Board of Supervisors (BOS)
<board.of.supervisors@sfgov.org>
Subject: Landmark Designation - Sacred Heart Parish Complex, File No. 231045 (2015-005890DES)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear President Peskin and Supervisors Preston and Melgar:

Sacred Heart is historically rich, architecturally distinguished, and a longstanding and prominent feature of San Francisco's history and skyline. I urge the Board of Supervisors to grant landmark status for this irreplaceable cultural and historical resource.

My personal connection with Sacred Heart is that my father grew up at 825 Oak Street. He was a second generation native San Franciscan, and I am a third generation native. Sacred Heart and the kids who went to school and worship there were part of his neighborhood, over 100 years ago. He spoke fondly of his friends from Sacred Heart and the time he spent there. I remember that whenever I see Sacred Heart's spire from far away or am nearby.

The Landmark Resolution should include the following protections:

- 1. The interior of the Church should be recognized as character defining and protected as part of Landmark status. Sacred Heart's interior is integral to the character of the Church and the original Welsh architectural design. This includes the frescoes painted by distinguished Italian artist Achille Disi. Loss of the Disi frescoes would result cause irremediable damage to the character of Sacred Heart Church.
- 2. The connector bridge between the rectory and the church should also be recognized as a character defining feature of the structure and protected as part of Landmark status.
- 3. The Board should not permit property owner and developer free rein to "replace in kind" any features without first obtaining City approval.

Thank you for your efforts to keep San Francisco's fabulous past alive for future generations.

Sincerely,

Arthur D. Levy

Arthur D. Levy Pacific Building 610 - 16th Street Suite 420 Oakland, California 94612 Telephone: (415) 702-4551 Facsimile: (415) 814-4080

Item 37

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS)
Subject:	FW: Letter of support for Sean Monterrosa"s street sign
Date:	Friday, February 16, 2024 2:54:00 PM
Attachments:	Letter for Sean"s Street Sign.pdf

Hello,

Please see below and attached for communication from the Anti Police-Terror Project regarding File No. 240135.

File No. 240135: Commemorative Street Name Designation - "Sean Monterrosa Boulevard" - Park Street at the Intersection of Holly Park Circle (Ronen, Preston, Walton)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Annie Banks <annie@antipoliceterrorproject.org>
Sent: Wednesday, February 14, 2024 2:58 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Letter of support for Sean Monterrosa's street sign

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please find attached a letter of support for the commemorative street sign for Sean Monterrosa, from the Anti Police-Terror Project.

Very best, Annie Banks

--

Annie Banks (she/her/hers) Director of Resource Mobilization Anti Police-Terror Project "Without community, there is no liberation." - Audre Lorde

Written and sent from Ohlone Land. Please consider supporting <u>Sogorea Te' Land Trust</u>, the first Indigenous women-led, urban land trust.



February 14, 2024

APTP Letter of Support for the Commemorative Street Sign for Sean Monterrosa

To Whom It May Concern,

The Anti Police-Terror Project supports the creation of a commemorative street sign for Sean Monterrosa in San Francisco, CA. Sean and his family have had an indelible impact on San Francisco and the Bay Area.

We miss Sean everyday and we mourn this tremendous loss - not only for his family but for the entire San Francisco Bay Area community. This street sign would be a lasting reminder of the beautiful and passionate community member that Sean was and of the immense impact he and his family have had on us all.

Sean was born and raised in San Francisco and his family and friends remain there. This commemorative sign is not only for them to see, but for the greater San Francisco community to see in order to keep his memory alive.

The powerful organizing that his family is doing in his name is keeping his memory alive and contributes to the ongoing and historical culture of art, justice and resistance in San Francisco. To acknowledge his name with this sign holds deep meaning for many who love him and who follow in his footsteps of activism and advocacy.

In Community,

o c Va

Cat Brooks Executive Director Anti Police-Terror Project

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: I"m With Catherine Stefani for Gun Safety Reform
Date:	Friday, February 16, 2024 2:57:00 PM

Hello,

Please see below for communication from Joe Kunzler regarding gun safety reform.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Joe A. Kunzler <growlernoise@gmail.com>
Sent: Thursday, February 15, 2024 2:24 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Stefani; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>
Subject: I'm With Catherine Stefani for Gun Safety Reform

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I'll be acute.

I strongly suspect Supervisor Catherine "Maverick" Stefani is going to give one of her, er, operas Tuesday at Introductions. Especially after this tweet:

t is beyond shameful that so many in power refuse to act. We must pass gun

safety reform: an assault weapons ban, red flag laws, waiting periods, & more.

We have to put an end to the senseless loss of life every day in this country

I also got this e-mail from the Strong Supervisor:

Yesterday, the Kansas City community gathered to celebrate their Super Bowl win. What should've been a day of joy turned into yet another senseless act of gun violence. Exactly six years after the Parkland school shooting, we witnessed our country's 48th mass shooting in 2024 alone.

Even with 800 police officers in attendance, two individuals with guns were still able to cause unbelievable harm to yet another community. **If this type of violence can happen at yesterday's parade, it can happen anywhere.** We've seen it play out far too many times and **we've had enough**.

I just want to say - and especially to her TRANS foe and the Trans' NRA buddies:

I'M WITH CATHERINE THE STRONG

ΥΕΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΑΗΗΗΗ!!!!!

So OK, my turn to attempt a prebuttal to what's to come Tuesday:

The French say the best medicine comes in small packages.

Supervisor Stefani Superfans say the best medicine comes in acute packages and all-natural. Not some pitiful Frankenstein package full of hate and bile and anti-Semitism who needs to be put on mute. We also believe in WYSIWYG with integrity and valor, not keyboard warriors on X fueled by *booze*.

See we Supervisor Stefani Superfans want to stand before that historic dispatch box and use the podium *properly like a Stefani*. To play for a trophy and a bus also of... melted-down guns.

Oh and please get MSNBC to join the regulars in the media box. Maybe

some of us can do postgame interviews on The 11th Hour and get our hero on The Last Word!!!!

We will be led by our Orator-in-Chief, our Gungrabber-in-Chief, our Zelensky-in-a-Bra, and do more *StefaniStuff*. Our hero and the next Assemblyangel-in-Chief who's going to make America safe!!! A lot more of that StefaniStuff like banning ghost guns, strengthening extreme risk protection orders, and an assault weapons ban.

Because ICYMI: The time to understand "<u>A Pessimist is Never</u> <u>Disappointed</u>" is now. Let the trans bully be disappointed. Let Wayne LaPierre be disappointed. Let Donnie Trump be disappointed. We won't be because "<u>Today, the sun's on us</u>" when Catherine Stefani and us Superfans take the field, building on past successes in not just this field, but other parts of our lives.

Why? <u>The time is always right to do StefaniStuff</u>. In a world of <u>fraudulent</u>, <u>dishonest thugs</u>, <u>be a Stefani</u>. <u>Be true</u>. <u>Be sweet</u>. <u>Be smart</u>. <u>Be strong</u>.

Like a Stefani, I submit but with a twist: WHO'S WITH ME OUT THIS TUNNEL TO END THE DARK?

JOE SENDS

Item 39

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	<u>Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);</u> BOS-Operations
<u></u>	
Subject:	FW: Door slamming noise elimination - DBI housing code
Date:	Friday, February 16, 2024 3:00:00 PM

Hello,

Please see below for communication from Gavin Foster regarding loud door slamming.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Gavin Foster <gfser64@gmail.com>

Sent: Thursday, February 15, 2024 7:53 PM

To: PrestonStaff (BOS) <prestonstaff@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; stefaniestaff@sfgov.org; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; MandelmanStaff (BOS) <mandelmanstaff@sfgov.org>; RonenStaff (BOS) <ronenstaff@sfgov.org>; Waltonstaff (BOS) <waltonstaff@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Engardio, Joel (BOS) <joel.engardio@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Ronen, Hillary (BOS) <hillary.ronen@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>

Cc: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Nick D <nick.spiritual@gmail.com>; Emily C <sfgiantsrock100@gmail.com>; Kevin Peterson <kevin.tango231@gmail.com>; Tyler G Couple <tgarett50@gmail.com>; Actor Neil <actor.neil9@gmail.com>; Nikita Dawson <nehapai23@gmail.com>; Rick <rickscafe9@gmail.com>; Daniel Feinstein <d.fin903@gmail.com>; Alison Mckenzie <amcken290@gmail.com> Subject: Door slamming noise elimination - DBI housing code

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors of San Francisco-

Hope you are well. We wanted to request DBI add to their current housing code in multi unit residential apartment buildings to ensure all doors in residential apartment buildings (each individual unit front door, interior doors in all units and common area doors) do not slam shut hard and subsequently be noisy. Since a very very very long time, I and numerous other residents all over the city have been dealing with neighbors who either slam their front/entrance door and/or their interior doors either intentionally or by accident or due to wind or what have you and when that happens, it seriously disturbs and aggravates other neighbors, even waking them up from sleep. A lot of us are surprised as why this is not in the current housing code of DBI. When we complained to Department of building inspection (DBI) housing inspectors, inspectors told us to inform landlord or property management as they cannot make landlords make their doors not slam because their is nothing in the DBI housing code that they can enforce to ensure all doors do not slam and close gently.

DBI advised us to inform the board of supervisors so this can be incorporated in the DBI housing code as the board of supervisors set policy. At this time, there is nothing in the San Francisco housing code or building code that requires owners to have all doors in their residential apartment buildings not slam shut hard and make noise.. Therefore all residents/tenants residing in apartments all over San Francisco are suffering due to this issue. Often times landlords and/or property management companies do not do a good job of enforcing door slam noises and these noises persist for months and months even years and years resulting in low quality of life for tenants already paying enormous rents to live in San Francisco. Moreover, these door slam noises even exacerbate health issues or any existing disability for the disabled tenants.

The best and easiest and most efficient solution would be to add in the DBI housing code to ensure no doors in residential apartments can be slammed (for any reason whatsoever). and they should close gently to ensure other building occupants are not disturbed.

Thank you very much for your consideration in considering our proposal to modify this much needed dire policy pertaining to door slamming in DBI housing code.

San Francisco tenants

Item 40

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS);
	BOS-Operations
Subject:	FW: Art Discovery at Port of San Francisco
Date:	Thursday, February 22, 2024 2:21:00 PM

Hello,

Please see below for communication from Mira Martin-Parker regarding discovered art.

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From: Mira Martin-Parker <tartarthistle@gmail.com>
Sent: Saturday, February 17, 2024 10:03 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Art Discovery at Port of San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

Today an article came out in the San Francisco Standard revealing that an amazing collection of 48 pieces of obviously highly collectible art from a Russian artist living in the 1930s named Ary Arcadie Lochakov was found "strategically set out in a nice pattern" early one morning in 2022 in at Crane Cove Park in San Francisco (see <u>"He</u> died in a Jewish ghetto. How did hislong-lost art end up on a bench in San Francisco?" by Julie Zigoris, 2/17/24). These items were discovered by a port employee and general laborer. Jermaine Joseph and his colleagues, Arianna Cunha and Tim Felton, then moved the items to their offices at Pier 50. Although they "called local police and confirmed there had been no reports of stolen or missing art," they oddly did not notify immediately local relevant government, historical, or artistic institutions of their discovery. The article states that Cunha began contacting Jewish museums and cultural institutes that might be able to fill in in the picture of who the was and how so much of his work happened to appear in San Francisco. But readers are not told whether Cunha informed local government officials immediately of the incident. Most importantly, apparently no one from the port authority informed the local press.

This last point is particularly disturbing. Why did no one attempt to reach out to the public regarding this highly unusual find? In failing to contact local residents in a timely manner via local media an important opportunity was lost. Any individual who may have known the owner or witnessed the items being dropped off was denied an opportunity to come forward. I would imagine someone living in the vicinity where the material was discovered

may have seen it in someone's home or witnessed it being moved on the day it was discovered. After all, we're talking about 48 pieces of art, many of medium size and framed. Perhaps a neighbor or friend of someone who had recently passed might have recognized the pieces having seen them displayed in someone's home. This occurred during the beginning of Covid, perhaps the art was left behind by a deceased tenant and disposed of in this unusual manner by a befuddled property owner.

This failure to notify is particularly insensitive, as the employees involved were professional-level government staff and ought to have followed a certain degree of formal protocol. They should have recognized the sensitivity of the issue given the dates of the art and the identity of the artists, and thus understood the legal importance of attempting to identify the chain of custody. This last point is unforgivable considering the well-known controversies surrounding illicit dealings in valuable modern European art from the 1930s. Instead, the whole story remained entirely unreported in local media until today, when San Franciscans were told by the SF Standard that the collection is being sent to a museum in Israel.

That professional-level public employees felt under no obligation to notify the public of this event at the time is shocking. That no meaningful attempt was made to discover their legal chain of custody is extremely disturbing. In addition, that such historically relevant and educational material is being sent out of the city before local academics, artists, and residents have had the opportunity to view them is shameful. A public show could be used as an educational opportunity, providing much needed historical context to current conflicts raging in precisely the part of the world where the artist is from. We are told that Lochakov was born to a progressive, artistic Jewish family in 1892 in Bessarabia in the former Russian Empire. After serving in WWI, he moved to Paris where he died of starvation in a Jewish ghetto. As we know from history, Paris fell to Nazi Germany in 1940 and was occupied by German, not Russian forces.

Given that the Jewish community is itself highly divided regarding the current political tensions in both Israel and Ukraine, where the artist is from, why would anyone send such sensitive historic material into these conflict zones? Especially when, as the Standard article's author herself notes, the artist came from a progressive family background and would probably not align himself with either of the presently governing regimes.

Government employees ought to have more respect for the rights of the public they are charged with serving. Absolutely no formal legal process appears to have been followed in handling this cultural matter. This level of sloppiness might be expected in a small town in Iowa, but that professional-level San Francisco government workers were so utterly oblivious in this instance is truly disheartening.

Mira Martin-Parker, Inner Sunset

Item 41

From:	Board of Supervisors (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Entezari, Mehran (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: Call for Support: Addressing Challenges in the Cannabis Industry & Proposed Planning Code Amendment
Date:	Wednesday, February 21, 2024 11:34:00 AM

Hello,

Please see below communication regarding the cannabis industry.

Regards,

John Bullock Office of the Clerk of the Board San Francisco Board of Supervisor 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 BOS@sfgov.org I www.sfbos.org

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

From: Kevin Reed <kevinreed@thegreencross.org>
Sent: Wednesday, February 21, 2024 8:21 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Call for Support: Addressing Challenges in the Cannabis Industry & Proposed Planning Code Amendment

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors:

I am writing on behalf of The Green Cross to address our concerns regarding the proposed ordinance amending the Planning Code regarding the regulation of cannabis retail establishments in proximity

to daycare centers. While we recognize the importance of ensuring the safety and well-being of our community, particularly our most vulnerable members, we have reservations about the proposed legislation.

As of now, there is a lack of studies supporting the notion that having cannabis retailers situated less than 600 feet (or the proposed 1,000 feet) from daycare centers negatively affects children. However, research has delved into the correlation between the presence of cannabis dispensaries and neighborhood dynamics like crime rates, property values, and perceived safety. Although these studies may not target daycares explicitly, they offer valuable perspectives on the broader effects of cannabis retailers on their surroundings. Furthermore, they indicate that cannabis businesses contribute positively to factors such as crime rates, property values, and perceived safety in their vicinity.

Our primary concern revolves around the overabundance of cannabis retailers in San Francisco, which has resulted in fierce competition and industry-wide challenges. These difficulties have been further compounded by a significant decline in sales and new member sign-ups since the pandemic began. This economic climate has placed many cannabis businesses in a precarious position, with some facing the looming threat of closure due to financial strain. As a result, numerous long-standing retailers have been forced to shutter their operations. For instance, our sales have seen a staggering decline of 52% since 2020. Prior to the pandemic, we welcomed an average of 108 new members daily; currently, this figure has dwindled to a mere 14. The Green Cross has regrettably had to reduce our workforce by half as a consequence of these challenges, with more layoffs imminent.

The Green Cross is currently experiencing significant financial hardship, which regrettably necessitates the closure of our distribution and edible manufacturing facility in the upcoming weeks. Additionally, we must terminate our lease agreement for the parking lot we rent across the street. Unfortunately, these circumstances will result in the layoff of 5-6 employees in the near future. It deeply saddens us to take such drastic actions, but it is necessary for our survival.

As one of the pioneering licensed dispensaries in San Francisco, we are hopeful that these adjustments will enable us to sustain our business operations. We urge you to consider any additional assistance or support that may be available to struggling cannabis retailers like us.

Given the persistent hurdles we face, we are opposed to enacting any legislation that could exacerbate the challenges confronting cannabis retailers, further impeding our ability to navigate the current landscape. We urge you to oppose this legislation and instead concentrate on devising solutions to aid existing cannabis businesses. While we may not have all the answers on how to achieve this, we trust you will consider this perspective when deliberating on future cannabis-related legislation.

Our aim is to work alongside you in crafting legislation that strikes a balance between our community's needs and the interests of the cannabis industry. We remain dedicated to collaborating with you to identify solutions that prioritize community safety and well-being while also bolstering the sustainability of the cannabis industry in San Francisco.

Thank you for your attention to this matter, and we look forward to further discussions on this important issue.

Sincerely,

Kevin Reed

Founder & President The Green Cross 4218 Mission Street San Francisco, CA 94112

Mobile: 415.846.7671 Office: 415.648.4420 Fax: 415.431.2420 Email: <u>KevinReed@TheGreenCross.org</u> Web: <u>TheGreenCross.org</u>



Item 42

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
То:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS); Young, Victor (BOS)
Subject:	6 Letters regarding File No. 230985
Date:	Thursday, February 22, 2024 3:00:00 PM
Attachments:	<u>6 Letters regarding File No. 230985.pdf</u>

Hello,

Please see attached for 6 letters regarding File No. 230985.

File No. 230985 - Charter Amendment - Minimum Police Department Staffing and Five-Year Annual Funding Requirement (Safai)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	dariusbanks@everyactioncustom.com on behalf of Darius Banks
To:	Board of Supervisors (BOS)
Subject:	In Opposition to File #230985 - Supervisor Dorsey's Police Staffing Charter Amendment as Amended
Date:	Sunday, February 18, 2024 3:58:09 PM

Dear Board of Supervisors,

I am writing to you to express my opposition to the San Francisco Police Full Staffing Act as amended by Supervisor Safai and to urge you to vote against it.

Safai's amendment ties increased public safety to an unknown future tax that voters must approve and leaves the legislation without an actual funding source. Asking voters to raise taxes in order to get a fully staffed police department, a basic city service that should be included in a \$14 billion budget, is both bad budgetary policy and bad governance.

As San Francisco continues to grapple with severe public safety challenges including rampant car break-ins, shoplifting, and unprecedented open air drug markets, we as a City must do everything we can to increase public safety, including addressing the ongoing officer shortage in the San Francisco Police Department.

Unfortunately due to Supervisor Safai's amendment, this legislation will not help us address these issues, but instead prevent SFPD from recruiting and hiring the officers needed to keep residents and small business owners safe. As President of the Board of Supervisors, Supervisor Aaron Peskin should do everything in his power to halt this measure from going to voters.

I hope you will vote in opposition to this legislation and work with Supervisor Dorsey to draft legislation that will actually prioritize the safety of your constituents, as well as residents of and visitors to San Francisco.

Sincerely, Darius Banks

From:	bschneegans@everyactioncustom.com on behalf of Brenda Schneegans
To:	Board of Supervisors (BOS)
Subject:	In Opposition to File #230985 - Supervisor Dorsey's Police Staffing Charter Amendment as Amended
Date:	Thursday, February 15, 2024 7:04:25 PM

Dear Board of Supervisors,

I am writing to you to express my opposition to the San Francisco Police Full Staffing Act as amended by Supervisor Safai and to urge you to vote against it.

Safai's amendment ties increased public safety to an unknown future tax that voters must approve and leaves the legislation without an actual funding source. Asking voters to raise taxes in order to get a fully staffed police department, a basic city service that should be included in a \$14 billion budget, is both bad budgetary policy and bad governance.

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I hope you will vote in opposition to this legislation and work with Supervisor Dorsey to draft legislation that will actually prioritize the safety of your constituents, as well as residents of and visitors to San Francisco.

Sincerely, Brenda Schneegans

From:	fredm04@everyactioncustom.com on behalf of Fred Medick
To:	Board of Supervisors (BOS)
Subject:	In Opposition to File #230985 - Supervisor Dorsey's Police Staffing Charter Amendment as Amended
Date:	Thursday, February 15, 2024 3:37:37 AM

Dear Board of Supervisors,

I am writing to you to express my opposition to the San Francisco Police Full Staffing Act as amended by Supervisor Safai and to urge you to vote against it.

Safai's amendment ties increased public safety to an unknown future tax that voters must approve and leaves the legislation without an actual funding source. Asking voters to raise taxes in order to get a fully staffed police department, a basic city service that should be included in a \$14 billion budget, is both bad budgetary policy and bad governance.

As San Francisco continues to grapple with severe public safety challenges including rampant car break-ins, shoplifting, and unprecedented open air drug markets, we as a City must do everything we can to increase public safety, including addressing the ongoing officer shortage in the San Francisco Police Department.

Unfortunately due to Supervisor Safai's amendment, this legislation will not help us address these issues, but instead prevent SFPD from recruiting and hiring the officers needed to keep residents and small business owners safe. As President of the Board of Supervisors, Supervisor Aaron Peskin should do everything in his power to halt this measure from going to voters.

I hope you will vote in opposition to this legislation and work with Supervisor Dorsey to draft legislation that will actually prioritize the safety of your constituents, as well as residents of and visitors to San Francisco.

Sincerely, Fred Medick

From:	amyrchan@everyactioncustom.com on behalf of Amy Chan
To:	Board of Supervisors (BOS)
Subject:	In Opposition to File #230985 - Supervisor Dorsey's Police Staffing Charter Amendment as Amended
Date:	Wednesday, February 14, 2024 5:52:50 PM

Dear Board of Supervisors,

I am writing to you to express my opposition to the San Francisco Police Full Staffing Act as amended by Supervisor Safai and to urge you to vote against it.

Safai's amendment ties increased public safety to an unknown future tax that voters must approve and leaves the legislation without an actual funding source. Asking voters to raise taxes in order to get a fully staffed police department, a basic city service that should be included in a \$14 billion budget, is both bad budgetary policy and bad governance.

As San Francisco continues to grapple with severe public safety challenges including rampant car break-ins, shoplifting, and unprecedented open air drug markets, we as a City must do everything we can to increase public safety, including addressing the ongoing officer shortage in the San Francisco Police Department.

Unfortunately due to Supervisor Safai's amendment, this legislation will not help us address these issues, but instead prevent SFPD from recruiting and hiring the officers needed to keep residents and small business owners safe. As President of the Board of Supervisors, Supervisor Aaron Peskin should do everything in his power to halt this measure from going to voters.

I hope you will vote in opposition to this legislation and work with Supervisor Dorsey to draft legislation that will actually prioritize the safety of your constituents, as well as residents of and visitors to San Francisco.

Sincerely, Amy Chan

From:	primepropertysf88@everyactioncustom.com on behalf of Dorothy Chan
To:	Board of Supervisors (BOS)
Subject:	In Opposition to File #230985 - Supervisor Dorsey's Police Staffing Charter Amendment as Amended
Date:	Wednesday, February 14, 2024 5:52:19 PM

Dear Board of Supervisors,

I am writing to you to express my opposition to the San Francisco Police Full Staffing Act as amended by Supervisor Safai and to urge you to vote against it.

Safai's amendment ties increased public safety to an unknown future tax that voters must approve and leaves the legislation without an actual funding source. Asking voters to raise taxes in order to get a fully staffed police department, a basic city service that should be included in a \$14 billion budget, is both bad budgetary policy and bad governance.

As San Francisco continues to grapple with severe public safety challenges including rampant car break-ins, shoplifting, and unprecedented open air drug markets, we as a City must do everything we can to increase public safety, including addressing the ongoing officer shortage in the San Francisco Police Department.

Unfortunately due to Supervisor Safai's amendment, this legislation will not help us address these issues, but instead prevent SFPD from recruiting and hiring the officers needed to keep residents and small business owners safe. As President of the Board of Supervisors, Supervisor Aaron Peskin should do everything in his power to halt this measure from going to voters.

I hope you will vote in opposition to this legislation and work with Supervisor Dorsey to draft legislation that will actually prioritize the safety of your constituents, as well as residents of and visitors to San Francisco.

Sincerely, Dorothy Chan

From:	RobertYChan@everyactioncustom.com on behalf of Robert Chan
To:	Board of Supervisors (BOS)
Subject:	In Opposition to File #230985 - Supervisor Dorsey's Police Staffing Charter Amendment as Amended
Date:	Wednesday, February 14, 2024 5:51:33 PM

Dear Board of Supervisors,

I am writing to you to express my opposition to the San Francisco Police Full Staffing Act as amended by Supervisor Safai and to urge you to vote against it.

Safai's amendment ties increased public safety to an unknown future tax that voters must approve and leaves the legislation without an actual funding source. Asking voters to raise taxes in order to get a fully staffed police department, a basic city service that should be included in a \$14 billion budget, is both bad budgetary policy and bad governance.

As San Francisco continues to grapple with severe public safety challenges including rampant car break-ins, shoplifting, and unprecedented open air drug markets, we as a City must do everything we can to increase public safety, including addressing the ongoing officer shortage in the San Francisco Police Department.

Unfortunately due to Supervisor Safai's amendment, this legislation will not help us address these issues, but instead prevent SFPD from recruiting and hiring the officers needed to keep residents and small business owners safe. As President of the Board of Supervisors, Supervisor Aaron Peskin should do everything in his power to halt this measure from going to voters.

I hope you will vote in opposition to this legislation and work with Supervisor Dorsey to draft legislation that will actually prioritize the safety of your constituents, as well as residents of and visitors to San Francisco.

Sincerely, Robert Chan

From:	Board of Supervisors (BOS) on behalf of Board of Supervisors, (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); BOS-Operations; BOS Legislation, (BOS)
Subject:	121 Letters regarding File No. 231016
Date:	Thursday, February 22, 2024 3:26:00 PM
Attachments:	121 Letters regarding File No. 231016.pdf

Hello,

Please see attached for 121 letters regarding File No. 231016, Resolution No. 481-23.

File No. 231016, Resolution No. 481-23: Resolution urging the Municipal Transportation Agency (MTA) to develop and implement a plan for No Turn On Red (NTOR) at every signalized intersection in San Francisco and approve a citywide NTOR policy. (Preston)

Sincerely,

Joe Adkins Office of the Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 Phone: (415) 554-5184 | Fax: (415) 554-5163 board.of.supervisors@sfgov.org | www.sfbos.org

From:	Victoria Groom
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Thursday, February 22, 2024 11:53:10 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved.

Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

Thank you.

From:	Clay Rosenthal
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please instruct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose
Date:	Thursday, February 22, 2024 9:33:18 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to tell SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every intersection with a signal in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

Thank you, Clay Rosenthal

From:	Skye Nygaard
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Wednesday, February 21, 2024 8:16:20 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you.

From:	Anisha Singh
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Wednesday, February 21, 2024 4:43:43 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you.

Sent from my iPhone

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Thank you.

From:	Nancy Arbuckle
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Wednesday, February 21, 2024 1:19:12 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis

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Thank you. Nancy Arbuckle

From: To: Cc:	David Comstock Breed, Mayor London (MYR); MTABoard@sfmta.com Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA);
Subject:	<u>Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com</u> Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please
Date:	direct SFMTA staff to propose a Wednesday, February 21, 2024 9:30:36 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you.

David Comstock Consulting Scientist

Permyriad LLC permyriad.science

From:	Randall Cox
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Wednesday, February 21, 2024 7:40:22 AM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

All the best, Randall

Randall Cox 415.350.2872 (iPhone/text)

From:	Linda Ramey
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Wednesday, February 21, 2024 6:35:12 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved.

Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis

and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

Thank you.

Sent from my iPad

From:	Katherine Roberts
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises
Date:	Wednesday, February 21, 2024 12:35:09 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To have this positive impact, we urge you to stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy would help address these crises by reducing roadway crashes; car trips and emissions; and bureaucracy, staff time, and taxpayer money spent on an unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single, elegant solution. Please implement it without delay for the health and safety of San Franciscans.

Sincerely, Katherine Roberts

Ps. If Atlanta did this then so can we. We really don't want Atlanta to get ahead of us on this. That would make San

Francisco look very bad.

The Board of Supervisors,

I am writing to urge you to support and approve a citywide No Turn On Red to make it safer, easier, and more comfortable to cross the street in San Francisco as well as make streets safer and more predictable for car drivers. No Turn On Red has been proven to increase safety — especially for children, seniors, and people living with disabilities — including where it's been implemented in San Francisco (e.g. the 50 intersections in the Tenderloin). Now is the time to expand No Turn On Red citywide, so drivers know this unsafe behavior is no longer permitted throughout the city while people can feel safe crossing the street with easier and greater access.

Our city faces a roadway safety crisis and a climate crisis, both of which require making it safer to get around without a car and encouraging people to shift trips from cars to public transportation and active transportation (e.g. bikes, scooters, skateboards, mobility devices, etc.). Implementing No Turn On Red citywide will increase roadway safety (decrease roadway injuries) and help more people shift trips to walking, public transportation, and active transportation, making our city safer for people, especially people who are disproportionately negatively impacted by our roadway safety crisis and car-dominated transportation system (children, seniors, people living with disabilities, BIPOC). We need your leadership to make this street safety improvement now.

I urge you to support and approve No Turn On Red citywide to make it safer, easier, and more comfortable to cross the street in San Francisco. Please do everything in your power to ensure No Turn On Red is implemented citywide as soon as possible.

For those of you in state-level office, please work on legislation to allow SFMTA to implement No Turn On Red without installing signs at every intersection — which would enable the City to implement No Turn On Red citywide faster at a significantly lower cost and using significantly less staff time — and legislation to implement No Turn On Red statewide.

Thank you,

Aaron Breetwor

Aaron Breetwor aaron.breetwor@gmail.com 1534 15th Street San Francisco, California 94103

From: To:	Odin MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung,
	Kimberly (MTA): LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff. Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:10:13 PM

Dear Mayor Breed and SFMTA Board of Directors, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. Thank you.

From:	Neil Williams
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:46:54 PM

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Thank you. Neil Williams (Potrero Hill)

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Thank you,

AJ Cho amenoartemis@gmail.com 159 Santa Teresa San Leandro, California 94579

From:	Effie Fletcher
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:11:42 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

Sent from my iPhone

From:	Dan Kletter
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 8:01:53 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

From:	Lisa Ratner
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 7:47:16 PM

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Thank you.

The Board of Supervisors,

I am writing to urge you to support and approve a citywide No Turn On Red to make it safer, easier, and more comfortable to cross the street in San Francisco as well as make streets safer and more predictable for car drivers. No Turn On Red has been proven to increase safety — especially for children, seniors, and people living with disabilities — including where it's been implemented in San Francisco (e.g. the 50 intersections in the Tenderloin). Now is the time to expand No Turn On Red citywide, so drivers know this unsafe behavior is no longer permitted throughout the city while people can feel safe crossing the street with easier and greater access.

Our city faces a roadway safety crisis and a climate crisis, both of which require making it safer to get around without a car and encouraging people to shift trips from cars to public transportation and active transportation (e.g. bikes, scooters, skateboards, mobility devices, etc.). Implementing No Turn On Red citywide will increase roadway safety (decrease roadway injuries) and help more people shift trips to walking, public transportation, and active transportation, making our city safer for people, especially people who are disproportionately negatively impacted by our roadway safety crisis and car-dominated transportation system (children, seniors, people living with disabilities, BIPOC). We need your leadership to make this street safety improvement now.

I urge you to support and approve No Turn On Red citywide to make it safer, easier, and more comfortable to cross the street in San Francisco. Please do everything in your power to ensure No Turn On Red is implemented citywide as soon as possible.

For those of you in state-level office, please work on legislation to allow SFMTA to implement No Turn On Red without installing signs at every intersection — which would enable the City to implement No Turn On Red citywide faster at a significantly lower cost and using significantly less staff time — and legislation to implement No Turn On Red statewide.

Thank you,

Holly Allen holly.allen@gmail.com 976 Minnesota St San Francisco, California 94107

From:	Pascoe
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 6:06:51 PM

Dear Mayor Breed and SFMTA Board of Directors,

Please consider a citywide right on red ban. Originally this policy was due to fuel saving concerns (1) that are no longer relevant with current auto regulations (new cars shut off when idle) and it has significant pedestrian safety consequences.

Thank you, Pascoe

(1) https://safety.fhwa.dot.gov/saferjourney1/library/countermeasures/44.htm

From:	Alex
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 6:04:12 PM

Dear Mayor Breed and SFMTA Board of Directors, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. Thank you.

From:	Shawn Troedson
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject: Date:	No Turn On Red Tuesday, February 20, 2024 4:00:25 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take

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Thank you.

Shawn Troedson

From:	Jonathan Dirrenberger
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 3:14:36 PM

Dear Mayor Breed and SFMTA Board of Directors,

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I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

Thank you, Jonathan Dirrenberger

From:	Erica Engle
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 2:53:23 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis

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Thank you.

From:	Malone, Ruth
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a ci
Date:	Tuesday, February 20, 2024 2:53:21 PM

Dear Mayor Breed and SFMTA Board of Directors,

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This just is not that hard. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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Thank you.

Ruth Malone

From:	Mike Ottum
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:51:29 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you, Mike Ottum Mission District

	<u>ustin Isaacsohn</u>
То: М	ITABoard@sfmta.com; Breed, Mayor London (MYR)
K	<u>ioard of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, imberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); ustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)</u>
Sá	lease direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase afety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please lirect SFMTA staff to propose a
Date: T	uesday, February 20, 2024 1:47:53 PM

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I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

Thank you.

From:	Carlos.A.Pulido
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:42:23 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit.

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Thank you.

Carlos Pulido

From:	Michael Gallagher
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:40:06 PM

Dear Mayor Breed and SFMTA Board of Directors, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. Thank you.

From:	Joseph Jeremiah Faria-Poynter
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:39:28 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

Sent from my iPhone

From: To: Cc:	Ryan James Breed, Mayor London (MYR); MTABoard@sfmta.com Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Creff, Tad (MTA), Jone Disorde (MTA), Jone (
Subject: Date:	Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Tuesday, February 20, 2024 1:32:37 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you!

From:	Alonso Salas
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS): MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:27:05 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you, Alonso Salas

From: To: Cc:	<u>Natalie Gutierrez</u> <u>Breed, Mayor London (MYR); MTABoard@sfmta.com</u> <u>Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH);</u> <u>VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA);</u>
	Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises
Date:	Tuesday, February 20, 2024 1:26:16 PM
-	

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

From:	Elizabeth Strand
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:24:55 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

Sent from my iPhone

From:	Jon Tyburski
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:15:59 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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Thank you, Jon Tyburski

From:	Kenneth Russell
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:10:20 PM

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Thank you.

From:	Corey Busay
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 1:02:07 PM

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Thank you. Corey Busay

From:	Meredith Nelson
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy
Date:	Tuesday, February 20, 2024 12:58:29 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

Sent from my iPhone

From:	Grant Goldman
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	No Turn On Red
Date:	Tuesday, February 20, 2024 12:36:20 PM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

From:	Nazarin Hamid
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	No turn on red policy
Date:	Tuesday, February 20, 2024 12:26:46 PM

Dear Mayor Breed and SFMTA Board of Directors,

As a 15-year resident of Soma who has seen and experienced the irresponsible behavior of drivers causing numerous accidents and some deaths to cyclists and pedestrians, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you, Naz Hamid

From:	Andrew Seigner
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 12:23:14 PM

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From:	Matthew Martinez
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 12:10:34 PM

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Thank you.

Sincerely,

Matthew Martinez

From:	<u>corbinmuraro@gmail.com</u>
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 12:07:37 PM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

From:	José Pablo González-Brenes
То:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung,
	Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA);
	Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:58:39 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit.

To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis,

our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide NTOR policy for every signalized intersection in San Francisco in San Francisco and approve the policy as soon as possible. Thank you.

José P. González-Brenes gonzalezbrenes.com

From:	Joey Babbitt
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:51:05 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will **increase public safety** and roadway safety, **especially for children**, **seniors**, **and people with disabilities**, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights. NTOR is proven to work, including in San Francisco — where driver compliance is 92%, **close calls decreased by 80%**, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

We face three compounding crises that approving a citywide NTOR policy would help to address: **a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City.** Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful processes. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

I URGE you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco as soon as possible.

From:	Jamie Zawinski
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:49:18 AM

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From:	William Cline
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:44:27 AM

Dear Mayor Breed and SFMTA Board of Directors:

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Respectfully yours, William Cline San Francisco

From:	Peter Belden
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF; Sustainable Streets; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); Luke Bornheimer
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:41:18 AM

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From:	Amin Issa
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH);
	<u>VisionZeroSF@sfmta.com;</u> <u>Sustainable.Streets@sfmta.com;</u> <u>LivableStreets@sfmta.com;</u> <u>Tumlin, Jeffrey (MTA);</u>
	<u>Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com</u>
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase
	safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please
	direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:38:26 AM

Dear Mayor Breed and SFMTA Board of Directors,

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From:	Nina Block
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:37:45 AM

Dear Mayor Breed and SFMTA Board of Directors, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety - it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have

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From:	Leslie Ernst
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:28:01 AM

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From:	Daniel LaCoste
To:	Breed, Mayor London (MYR); mtaboard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:27:30 AM

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Thank you. Daniel LaCoste

From:	David Cairns
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	No Turn On Red policy
Date:	Tuesday, February 20, 2024 11:22:04 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you, -- David Cairns 1936 10th Ave

From:	Barnett Trzcinski
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Graff, Ted (MTA); VisionZeroSF@sfmta.com; cac@sfmta.com; Olea, Ricardo (MTA); sustainable.streets@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:20:35 AM

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Thank you.

Barnett Trzcinski D2 - Franklin/Green

From:	Bowen Tretheway
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:20:06 AM

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From:	Lindsay Meisel
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 11:18:01 AM

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Thank you.

Sent via Superhuman

The Board of Supervisors,

I am writing to urge you to support and approve a citywide No Turn On Red to make it safer, easier, and more comfortable to cross the street in San Francisco as well as make streets safer and more predictable for car drivers. No Turn On Red has been proven to increase safety — especially for children, seniors, and people living with disabilities — including where it's been implemented in San Francisco (e.g. the 50 intersections in the Tenderloin). Now is the time to expand No Turn On Red citywide, so drivers know this unsafe behavior is no longer permitted throughout the city while people can feel safe crossing the street with easier and greater access.

Our city faces a roadway safety crisis and a climate crisis, both of which require making it safer to get around without a car and encouraging people to shift trips from cars to public transportation and active transportation (e.g. bikes, scooters, skateboards, mobility devices, etc.). Implementing No Turn On Red citywide will increase roadway safety (decrease roadway injuries) and help more people shift trips to walking, public transportation, and active transportation, making our city safer for people, especially people who are disproportionately negatively impacted by our roadway safety crisis and car-dominated transportation system (children, seniors, people living with disabilities, BIPOC). We need your leadership to make this street safety improvement now.

I urge you to support and approve No Turn On Red citywide to make it safer, easier, and more comfortable to cross the street in San Francisco. Please do everything in your power to ensure No Turn On Red is implemented citywide as soon as possible.

For those of you in state-level office, please work on legislation to allow SFMTA to implement No Turn On Red without installing signs at every intersection — which would enable the City to implement No Turn On Red citywide faster at a significantly lower cost and using significantly less staff time — and legislation to implement No Turn On Red statewide.

Thank you,

Nancy Beam nancy.beam@gmail.com 1315 32nd Avenue San Francisco, California 94122

From:	Sietze Vermeulen
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Protect our kids: No Turn On Red
Date:	Tuesday, February 20, 2024 11:11:11 AM

Dear Mayor Breed and SFMTA Board of Directors,

The number of times me and my kids in the stroller have almost been hit by a car turning on red...I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco.

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From:	Oakwell Property
To:	Breed. Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:58:59 AM

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From:	John Calcagno
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:47:46 AM

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NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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From:	Enrique Carrion
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	<u>Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH);</u> <u>VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA);</u> <u>Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com</u>
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:39:28 AM

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From:	LB Batz
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:38:29 AM

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Thank you, LB Batz

From:	stephaniejeong52@everyactioncustom.com on behalf of Stephanie Jeong
To:	Board of Supervisors (BOS)
Subject:	Urgent: Opposition to San Francisco Upzoning Proposal
Date:	Tuesday, February 20, 2024 10:37:43 AM

Dear Board of Supervisors,

I am writing to express my strong opposition to the proposed upzoning in San Francisco. While the intent may be to address the affordable housing shortage, the current plan risks exacerbating issues and compromising the unique character of our neighborhoods.

The anticipated increase in luxury condos not only jeopardizes the topography and well-established, often historic and iconic, features of our neighborhoods but also raises concerns about the potential 'Manhattanization' of our residential communities. The added risk of increased traffic and strain on our infrastructure compounds these concerns.

I support Neighborhoods United SF and urge you to reconsider the current upzoning proposal. Exploring alternative solutions is crucial to genuinely addressing the affordable housing shortage without compromising our communities' integrity.

Thank you for your attention to this critical matter, and I appreciate your continued dedication to the well-being of our city.

Sincerely, Stephanie Jeong stephaniejeong52@gmail.com

From:	Thomas Harvey
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
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Thank you.

Thomas Harvey

From:	Hazel Court
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
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From:	JULIA DIAZ
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
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From:	David Miller
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
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From:	Joe DiMento
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
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Thank you.

Joe DiMento 949.278.1814

From:	Patrick Linehan
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
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From:	roz arbel
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); Luke Bornheimer
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From:	Dylan MacDonald
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS): MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:28:50 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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Thank you.

Dylan MacDonalds

From:	Kyle Ryan
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:25:47 AM

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Thank you.

Sent from my iPhone

From:	Leah Kucera
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:24:18 AM

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Thank you.

Leah Kucera West Oakland Resident (McClymonds)

From:	Travis Thompson
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises
Date:	Tuesday, February 20, 2024 10:17:17 AM

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From:	Lillian B. Archer
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Yes to No Turn On Red policy
Date:	Tuesday, February 20, 2024 10:17:01 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you.

Lillian

From:	<u>CJ Sipos</u>
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:16:56 AM

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Thank you.

Sent from my iPhone

From:	Roderick Lemaire
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	<u>Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH);</u> <u>VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA);</u> <u>Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com</u>
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:13:16 AM

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Thank you.

Roderick Lemaire he/him • 415-680-5864

Portfolio <u>rodlemaire.com</u> LinkedIn <u>linkedin.com/in/rod-lemaire</u> Instagram <u>@roderickthesecond</u>

From:	Logan Bryck
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:09:59 AM

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—Logan

From:	Kevin Gaunt
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:08:13 AM

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Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

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Thank you.

kevingaunt.com

From:	Philip Hanna
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:08:00 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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The Board of Supervisors,

I am writing to urge you to support and approve a citywide No Turn On Red to make it safer, easier, and more comfortable to cross the street in San Francisco as well as make streets safer and more predictable for car drivers. No Turn On Red has been proven to increase safety — especially for children, seniors, and people living with disabilities — including where it's been implemented in San Francisco (e.g. the 50 intersections in the Tenderloin). Now is the time to expand No Turn On Red citywide, so drivers know this unsafe behavior is no longer permitted throughout the city while people can feel safe crossing the street with easier and greater access.

Our city faces a roadway safety crisis and a climate crisis, both of which require making it safer to get around without a car and encouraging people to shift trips from cars to public transportation and active transportation (e.g. bikes, scooters, skateboards, mobility devices, etc.). Implementing No Turn On Red citywide will increase roadway safety (decrease roadway injuries) and help more people shift trips to walking, public transportation, and active transportation, making our city safer for people, especially people who are disproportionately negatively impacted by our roadway safety crisis and car-dominated transportation system (children, seniors, people living with disabilities, BIPOC). We need your leadership to make this street safety improvement now.

I urge you to support and approve No Turn On Red citywide to make it safer, easier, and more comfortable to cross the street in San Francisco. Please do everything in your power to ensure No Turn On Red is implemented citywide as soon as possible.

For those of you in state-level office, please work on legislation to allow SFMTA to implement No Turn On Red without installing signs at every intersection — which would enable the City to implement No Turn On Red citywide faster at a significantly lower cost and using significantly less staff time — and legislation to implement No Turn On Red statewide.

Thank you,

Alexander Bell alec.timothy.bell@gmail.com 224 Judah St, Apt 1 San Francisco, California 94122

From:	Jonathan Bünemann
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 10:04:07 AM

Dear Mayor Breed and SFMTA Board of Directors, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. Thank you.

From:	Susan Nawbary
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:57:31 AM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

Sent from my iPhone

From:	Sayed Murad
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:53:30 AM

Dear Mayor Breed and SFMTA Board of Directors,

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From:	Ron Hirsch
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS): MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	YES to a citywide No Turn On Red policy! Increase safety all over SF for walkers, seniors, children, those in wheelchairs, car drivers and passengers
Date:	Tuesday, February 20, 2024 9:52:50 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy...

I drive a car, walk, and bicycle in San Francisco. It is downright dangerous, and Right On Ride encourages dangerous behaviors.

I am a 41-year SF resident and homeowner. I vote. Safety first! - ron hirsch 714 46th Ave SF CA 94121

.... and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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From:	Seanna Vien
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:52:16 AM

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I urge you to support and approve No Turn On Red citywide to make it safer, easier, and more comfortable to cross the street in San Francisco. Please do everything in your power to ensure No Turn On Red is implemented citywide as soon as possible.

For those of you in state-level office, please work on legislation to allow SFMTA to implement No Turn On Red without installing signs at every intersection — which would enable the City to implement No Turn On Red citywide faster at a significantly lower cost and using significantly less staff time — and legislation to implement No Turn On Red statewide.

Thank you,

Hormuz Mostofi hormuzmostofi@gmail.com 201 FOLSOM ST APT 12B San Francisco, California 94105

From:	Nicole Jackson
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:49:25 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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Thank you, Nicole

From:	Keane Li
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:49:10 AM

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From:	Matt Hill
То:	Breed, Mayor London (MYR); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); MTABoard
Cc:	Board of Supervisors (BOS); Luke Bornheimer
Subject:	Citywide No Turn On Red Policy
Date:	Tuesday, February 20, 2024 9:48:16 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide **No Turn On Red** (**NTOR**) **policy** and approve a policy that implements NTOR at every signalized intersection in San Francisco.

A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you, Matt Hill

From:	Shark City
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:47:53 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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From:	Anthony Snyder
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:47:42 AM

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Thank you.

Sent from my iPhone

From:	Meghan
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:47:16 AM

Dear Mayor Breed and SFMTA Board of Directors,

As a parent and Teacher for students with disabilities (visual impairment), I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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Thank you.

Sent from my megberry

From:	Jessica
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:45:33 AM

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From:	Cora Palmer
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:44:55 AM

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From:	Joe P
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH);
	<u>VisionZeroSF@sfmta.com;</u> <u>Sustainable.Streets@sfmta.com;</u> <u>LivableStreets@sfmta.com;</u> <u>Tumlin, Jeffrey (MTA);</u>
	<u>Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com</u>
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:44:34 AM

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Thank you.

This email was sent from my mobile device

From:	Leticia Colnago
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:43:03 AM

Dear Mayor Breed and SFMTA Board of Directors,

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From:	<u>Alex Fajkowski</u>
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:42:43 AM

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From:	Craig Rode
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Citywide No Turn On Red policy!
Date:	Tuesday, February 20, 2024 9:42:32 AM

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Thank you.

Craig Rode

From:	Ryan Baumann
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:42:19 AM

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From:	Kathie Piccagli
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:41:45 AM

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Thank you.

Sent from my iPad

From:	Jennifer Shriber
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:40:39 AM

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Thank you. Jen Shriber

From:	Noah Strick
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:39:32 AM

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Thank you! Noah Strick

From:	Diana Nawbary
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:39:16 AM

Dear Mayor Breed and SFMTA Board of Directors,

We need to make cities safer for pedestrians and cyclists that are simply trying to get to work, and back home to their families. Enough is enough.

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

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From:	Philip Taylor
То:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung,
	Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA);
	<u>Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)</u>
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:38:48 AM

Dear Mayor Breed and SFMTA Board of Directors,

I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety.

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Thank you.

Philip Taylor

From:	Joel Kraut
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:38:37 AM

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Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution.

From:	Alexander Perry
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
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From:	caseyfrost13@gmail.com
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:37:03 AM

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Thank you.

Casey Frost 111 Monterey

Sent from my iPhone

From:	Lynne Howe
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:35:58 AM

Dear Mayor Breed and SFMTA Board of Directors,

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Thank you.

Sent from my iPhone

From:	Carol Brownson
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH);
	<u>VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA);</u> Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); Luke Bornheimer
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:35:15 AM

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From:	Pierre Gasztowtt
To:	Breed, Mayor London (MYR); mtaboard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:34:29 AM

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From:	Sohrab Saeb
To:	Breed. Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
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From:	Laura Milner
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:33:58 AM

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Thank you. Laura Milner Outer mission

From:	ervin
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:33:55 AM

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I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis

Thank you.

From:	Marcelo Vanzin
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS): MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:33:16 AM

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Thank you.

From:	allison arieff
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:32:51 AM

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Thank you,

Allison Arieff

From:	Jason Whitney
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:32:14 AM

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Thank you.

Jason

650.773.4712

From:	Greg Bodin
To:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); LukeBornheimer@gmail.com
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:32:11 AM

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Thank you. Greg Bodin

From:	Michael Sacks
To:	Breed, Mayor London (MYR); MTABoard
Cc:	Board of Supervisors (BOS): CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA); Luke Bornheimer
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:32:01 AM

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From:	David Roth
To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; cac@sfmta.com; MDC (ADM); Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:04:55 AM

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To:	MTABoard@sfmta.com; Breed, Mayor London (MYR)
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; DPH, Health Commission (DPH); Tumlin, Jeffrey (MTA); Leung, Kimberly (MTA); LivableStreets@sfmta.com; LukeBornheimer@gmail.com; MDC (ADM); Olea, Ricardo (MTA); Sustainable.Streets@sfmta.com; Graff, Ted (MTA); VisionZeroSF@sfmta.com; Youthcom, (BOS)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 9:00:01 AM

Dear Mayor Breed and SFMTA Board of Directors, I urge you to direct SFMTA staff to propose a citywide No Turn On Red (NTOR) policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, we urge that you stand with the thousands of members that have signed our petition, the Board of Supervisors and advocates by directing staff to propose a citywide NTOR policy. Please take action today by directing SFMTA staff to follow the lead of other cities across the country by proposing a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. NTOR is proven to reduce crashes, fatalities, and injuries, during both red and green lights, it makes crossing the street safer and easier, especially for children, seniors, and people with disabilities — but also people in cars — and increases public safety as a whole, which San Franciscans have been demanding for years. NTOR is also proven to work, including in San Francisco — where driver compliance is 92%, close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented in the Tenderloin. There have also been countless studies and analyses about the positive benefits of NTOR throughout the United States over multiple decades, multiple cities have approved a citywide NTOR policy, including New York City, Cambridge, Massachusetts, Washington, D.C., and Seattle, and numerous cities are considering approving policies, including Atlanta, Georgia. Approving a citywide NTOR policy is a common sense and proven solution to increasing roadway and public safety. Approving a citywide NTOR policy is not only good public policy for public safety — it's supported by San Francsicans and being celebrated by the press and people around the world. In the less than six months since our campaign launched, more than 1,000 people have signed the petition and news media have featured the campaign in more than 50 articles and reports, including the San Francisco Chronicle, Los Angeles Times, The Guardian, and Associated Press. Separately, the Board of Supervisors unanimously supported a citywide policy, alongside the SFMTA Citizens' Advisory Council, the Youth Commission, and the Mayor's Disability Council. The support for a citywide NTOR policy is overwhelming and makes approving a citywide policy that much easier, but we need you to take action in order to have that policy proposed and approved. Finally, you and the City face three compounding crises that approving a citywide NTOR policy would help to address: a roadway safety crisis, our climate crisis, and the budget crisis for SFMTA and the City. Approving a citywide NTOR policy will help address these crises by reducing roadway crashes, car trips and emissions, and bureaucracy, staff time, and taxpayer money spent on unnecessary and harmful process. A citywide NTOR policy will help you and the City address multiple crises with a single solution. I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. To make this positive impact, you must take action by directing staff to propose a citywide policy. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible. Thank you. 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From:	Divya Manian
То:	Breed, Mayor London (MYR); MTABoard@sfmta.com
Cc:	Board of Supervisors (BOS); CAC@sfmta.com; Youthcom, (BOS); MDC (ADM); DPH, Health Commission (DPH); VisionZeroSF@sfmta.com; Sustainable.Streets@sfmta.com; LivableStreets@sfmta.com; Tumlin, Jeffrey (MTA); Graff, Ted (MTA); Olea, Ricardo (MTA); Leung, Kimberly (MTA)
Subject:	Please direct SFMTA staff to propose a citywide No Turn On Red policy, then approve that policy to increase safety at every signalized intersection in SF and address our roadway safety, climate, and budget crises Please direct SFMTA staff to propose a
Date:	Tuesday, February 20, 2024 8:43:17 AM

Dear Mayor Breed and SFMTA Board of Directors,

As a car owner and an owner of a home in Excelsior, I urge you to propose a citywide No Turn on Red (NTOR). Whenever I drive, I realize I completely do not pay attention to people crossing the street when I am trying to turn right on red as I am only paying attention to the cars that are zooming by. This happens to me a lot at the Geneva exit of the 280 coming from the South Bay where I work. I feel that as a responsible driver I need a systemic solution to this issue because I feel pressured to turn on red because of the cars behind me. Having a No Turn on Red will enable me to be a more responsible driver.

In addition, I have heard from other experts that NTOR has demonstrable reduction in number of crashes, fatalities. In Tenderloin, I was told close calls decreased by 80%, and cars blocking crosswalks by 72% after NTOR was implemented.

I urge you to direct SFMTA staff to propose a citywide NTOR policy and approve a policy that implements NTOR at every signalized intersection in San Francisco. A citywide NTOR policy will increase public safety and roadway safety, especially for children, seniors, and people with disabilities, as well as help address SFMTA's budget crisis and the climate crisis by reducing roadway crashes, bureaucracy, and wasted staff time and taxpayer money and helping more people shift trips to walking, biking, and public transit. Please take action today by directing SFMTA staff to propose a citywide NTOR policy for every signalized intersection in San Francisco and approve the policy as soon as possible.

Thank you so much for reading this email. Divya Manian