

Grant Accept & Expend: San Francisco General Hospital Foundation Transform Mental and Behavioral Health

BOS Budget & Finance Committee

Angelica Journagin
Chief Administrative Officer, ZSFG
April 3, 2024



SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Overview of Funding



Accept & Expend Grant:

- **Funder:** San Francisco General Hospital Foundation
- **Grant Summary:** Supports three Transform Mental and Behavioral Health Initiatives:
 1. EPIC Compass Rose Management module software transition
 2. Program Navigator staff to bridge gaps in care
 3. Hygiene kits and TracFones for patients at discharge
- **Amount:** \$909,095
- **Timeline:** September 30, 2023 – September 29, 2028

Transforming Mental & Behavioral Health (TMBH) Program Services



- SFGHF launched the TMBH Fund in 2019 to develop innovative treatments, reinvent outdated approaches to care delivery, and **improve the mental health of patients at ZSFG.**
- This grant will support:
 - EPIC Compass Rose Management software transition and optimization
 - Program Navigator staff to bridge gaps in care through communication, data tracking, and medical care plans
 - Providing hygiene kits and TracFones to patients at discharge

Retroactivity



We are seeking **retroactive authorization** for this item.

- DPH received notice of the award from SFGHF after the pre-determined project start date.
- DPH received notice of the award on December 5, 2023 for a project start date of September 30, 2023.
- The project start date was predetermined by the grantor.
- DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.

DPH respectfully requests retroactive approval of this item.

Thank you!