

[Appropriation - Ambulance Service Revenue - Fire Department - \$4,770,707 and De-Appropriation and Appropriation - Various Departments \$84,988,592 - FY2023-2024]

Ordinance appropriating \$4,770,707 in Ambulance Service Revenue in the Fire Department, de-appropriating \$84,988,592 from permanent salaries, mandatory fringe benefits, and programmatic projects, and appropriating \$89,759,299 to overtime in the Department of Emergency Management, Fire Department, San Francisco Public Utilities Commission, Sheriff's Department, and Police Department, in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$14,509,676, pursuant to Charter, Section 9.113(c).

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2023-2024.

Sources Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual	10001966 - FD	465916	Ambulance	\$4,770,707
Account Ctrl / 130650	Operations / 0001 –		Billings	
- FIR Operations	Operations / 10000			
	- Operating			
Total SOURCES Appropriation				<u>\$4,770,707</u>

Section 2. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2023-2024.

Uses De-appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual	10001966 – FD	501010	Perm Salaries-	(\$7,385,812)
Account Ctrl / 130650	Operations / 0001 –		Misc-Regular	
- FIR Operations	Operations / 10000			
	– Operating			

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10000 - GF Annual	10001966 – FD		Retire City	
4	Account Ctrl / 130650	Operations / 0001 –	513030	Uniform (POL &	(\$2,353,157)
5	- FIR Operations	Operations / 10000		FIR)	
6		– Operating			
7					
8					
9	17960 - AIR Op	10001967 – FD		Perm Salaries-	
10	Annual Account Ctrl /	Airport Operations /	501010	Misc-Regular	(\$774,711)
11	130645 - FIR Airport	0001 – Airport			
12		Operations / 10000			
13		– Operating			
14					
15	Subtotal – FIR				
16					(\$10,513,680)
17	10000 - GF Annual	10001780 – EM		Perm Salaries-	
18	Account Ctrl / 229986	DEM Emergency	501010	Misc-Regular	(\$3,500,000)
19	DEM Emergency	Communication /			
20	Communications	0001 – DEM			
21		Emergency			
22		Communication /			
23		10000 – Operating			
24					
25	Subtotal – DEM				
					(\$3,500,000)

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001911 – PC		Perm Salaries-	
4	Account Ctrl / 232087	Field Operations /	501010	Misc-Regular	(\$38,271,813)
5	- POL - FOB – Patrol	0002 – Field			<u>(\$40,547,813)</u>
6		Operations / 10000			
7		– Operating			
8					
9					
10	10000 - GF Annual	10001911 – PC		Premium Pay	
11	Account Ctrl / 232087	Field Operations /	509010		(\$796,241)
12	- POL - FOB – Patrol	0002 – Field			
13		Operations / 10000			
14		– Operating			
15					
16	Subtotal – POL				
17					(\$39,068,054)
18					<u>(\$41,344,054)</u>
19	25940 - WTR Op	10029998 – UW		Perm Salaries-	
20	Annual Account Ctrl /	Water Distribution /	501010	Misc-Regular	(\$350,000)
21	232403 - WTR0301	0006 – Potable			
22	CDD Program and	Distribution System			
23	Maint	/ 10000 – Operating			
24					
25					

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	20160 - WWE Op	10030001 – UC		Perm Salaries-	
4	Annual Account Ctrl /	Wastewater	501010	Misc-Regular	(\$600,000)
5	292657 - WWE1001	Collection / 0005 –			
6	Sewer Operations	General Collection			
7		System / 10000 –			
8		Operating			
9					
10	Subtotal – PUC				
11					(\$950,000)
12	10010 - GF Annual	10040275 – APEC		Programmatic	
13	Authority Ctrl / 230018	2023 / 0001 –	506070	Projects	(\$6,500,000)
14	- GEN General City	APEC 2023 / 10000			<u>(\$4,224,000)</u>
15	Responsibility	– Operating			
16					
17	Subtotal – GEN				
18					(\$6,500,000)
19					<u>(\$4,224,000)</u>
20	10060 - GF Work	10001925 -SH		Perm Salaries-	
21	Order / 210737 - SHF	Emergency	501010	Misc-Regular	(\$2,730,000)
22	Custody	Services / 0008 -			
23		SH Emergency			
24		Services / 10002 -			
25		Interdepartmental-			
		Overhead			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10060 - GF Work	10001925 -SH		Retire City	
5	Order / 210737 -SHF	Emergency	513030	Uniform(POL &	(\$1,170,000)
6	Custody	Services / 0008 -		FIR)	
7		SH Emergency			
8		Services / 10002 -			
9		Interdepartmental-			
10		Overhead			
11					
12	10000 - GF Annual	10001926 - SH Civil		Perm Salaries-	
13	Account Ctrl / 210737	Section / 0001 –	501010	Misc-Regular	(\$14,261,597)
14	- SHF Custody	Civil Section /			
15		10000 – Operating			
16					
17	10000 - GF Annual				
18	Account Ctrl / 210737	10001926 - SH Civil		Retirement Non-	
19	- SHF Custody	Section / 0001 –	513090	City (Pers)	(\$6,295,261)
20		Civil Section /			
21		10000 - Operating			
22	Subtotal – SHF				
23					(\$24,456,858)
24					
25					

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
Total USES De-Appropriation				<u>(\$84,988,592)</u>

Section 3. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

USES APPROPRIATION

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001966 - FD	511010	Overtime -	\$14,509,676
Account Ctrl /	Operations / 0001 –		Scheduled Misc	
130650 - FIR	Operations / 10000 -			
Operations	Operating			
17960 - AIR Op	10001967 - FD	511010	Overtime -	\$774,711
Annual Account Ctrl	Airport Operations /		Scheduled Misc	
/ 130645 - FIR	0001 - Airport			
Airport	Operations / 10000			
	– Operating			
Subtotal – FIR				\$15,284,387
	10001780 - EM			
	DEM Emergency	511010		\$3,500,000

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1		Communication /			
2					
3	10000 - GF Annual	0001 - DEM		Overtime -	
4	Account Ctrl /	Emergency		Scheduled Misc	
5	229986 DEM	Communication /			
6	Emergency	10000 – Operating			
7	Communications				
8					
9					
10					\$3,500,000
11	Subtotal – DEM	10001911 - PC			
12		Field Operations /	511010		\$43,628,054
13	10000 - GF Annual	0002 - Field		Overtime -	
14	Account Ctrl /	Operations / 10000		Scheduled Misc	
15	232087 - POL -	– Operating			
16	FOB – Patrol				
17					
18					\$43,628,054
19	Subtotal – POL	10029998 - UW			
20		Water Distribution /	511010		\$350,000
21	25940 - WTR Op	0006 - Potable		Overtime -	
22	Annual Account Ctrl	Distribution System		Scheduled Misc	
23	/ 232403 -	/ 10000 – Operating			
24	WTR0301 CDD				
25	Program and Maint	10030001 - UC			
		Wastewater	511010		\$600,000

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2					
3	20160 - WWE Op	Collection / 0005 -		Overtime -	
4	Annual Account Ctrl	General Collection		Scheduled Misc	
5	/ 292657 -	System / 10000 -			
6	WWE1001 Sewer	Operating			
7	Operations				
8					
9					
10		10001929 - SH Jail /			\$950,000
11	Subtotal – PUC	0006 - Jail No. 5 -			
12		San Bruno / 10000	511010		\$18,000,000
13	10000 - GF Annual	– Operating		Overtime -	
14	Account Ctrl /			Scheduled Misc	
15	210737 - SHF				
16	Custody	10001916 - SH			
17		Court Security /			
18		0001 - Hall Of	511010		\$4,496,858
19	10000 - GF Annual	Justice Courts /		Overtime -	
20	Account Ctrl /	10000 – Operating		Scheduled Misc	
21	210738 - SHF Field				
22					
23		10001925 -SH			
24		Emergency			
25		Services / 0008 -	511010		\$3,900,000
		SH Emergency			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10060 - GF Work Order / 210737 - SHF Custody	Services / 10002 - Interdepartmental- Overhead		Overtime - Scheduled Misc	
				\$26,396,858
SHF - Subtotal				
Total USES				\$89,759,299

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

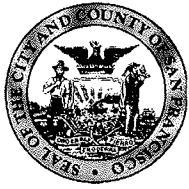
Section 5. Two-Thirds Vote Required. In accordance with Charter Section 9.113(c), passage of this ordinance by the Board of Supervisors requires an affirmative vote of two-thirds of the Board of Supervisors to approve the Fire Department's appropriation of \$14,509,676.

1 APPROVED AS TO FORM:
2 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3
4 By: /s/
5 ANNE PEARSON
6 Deputy City Attorney

By: /s/
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240125

Date Passed: April 02, 2024

Ordinance appropriating \$4,770,707 in Ambulance Service Revenue in the Fire Department, de-appropriating \$84,988,592 from permanent salaries, mandatory fringe benefits, and programmatic projects, and appropriating \$89,759,299 to overtime in the Department of Emergency Management, Fire Department, San Francisco Public Utilities Commission, Sheriff's Department, and Police Department, in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$14,509,676 pursuant to Charter, Section 9.113(c).

March 20, 2024 Budget and Appropriations Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

March 20, 2024 Budget and Appropriations Committee - RECOMMENDED AS AMENDED

March 26, 2024 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 02, 2024 Board of Supervisors - FINALLY PASSED

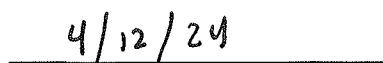
Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240125

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
4/2/2024 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor


Date Approved